CDE MEETING AGENDA

COLORADO
Department of Education

VISION

All students in Colorado will become educated and productive citizens capable of succeeding in society, the workforce, and life.

GOALS

Every student, every step of the way.

STRONG FOUNDATIONS — MORE OPTIONS — ALL MEANS ALL — QUALITY SCHOOLS — EDUCATORS MATTER

Meeting Logistics & Desired Outcomes

MEETING:	Special Education Fiscal Advisory Committee
DATE & TIME:	October 18, 2018, 10:00 am – 12:00 pm
LOCATION:	Zoom Meeting
MEETING LEAD:	Jon Paul Burden, Vicki Graham, Moira Blake
MEETING PARTICIPANTS: *(Who most needs to attend?)*	Heather Abraham, Sarah Belleau, Moira Blake, Kim Boylan, Jon Paul Burden, Callan Clark, Paul Foster, Samantha Gallagher, Vicki Graham, Nita McAuliffe, Carolena Steen, Lynnette Steinhoff, Tamara Durbin
MEETING OBJECTIVES: *(Is a meeting necessary to accomplish the objectives?)*	Legislative Report finalization

Agenda Items and Next Steps

TIME	AGENDA ITEM	NOTES & NEXT STEPS *(Be sure to include communications to those not at the meeting who need to know the results)*
10:00	Announcements	None
10:10	Legislative Report finalization	• Tier B reports were not accurate; Vicki updated them. The report is mostly finalized, waiting for final recommendations from the committee. • Tier A and B recommendations were calculated by Jon Paul. Recommendations are the same as last year, just different figures. • Educational Orphan numbers reported is very low (a total of 6 from 2 AUs), a new column for orphans was added this year. • Fewer numbers of applications is showing skewed, but improved, results in funding, but is inherently misleading. On page 20, the graph showing the state's increase in funding from one year to the next doesn't really demonstrate that the state is keeping pace, could be misinterpreted that an increase of nearly $8 million from one year to the next doesn't show more students being served. Even though the state's share increased roughly $8 million from one year to the next, the actual state payment per student dropped $9 per student due to increased enrollment. Adding the statement to the report for clarity. • Can applications be ready by November? Definitely by December to give everyone more time.
11:55	Good of the Order	