

**FY 2021-22 BOCES ALLOCATIONS
PER HB12-1345**

FINAL ALLOCATION - FY 2021-22 HB12-1345

| | |
|-------------|----|
| Total BOCES | 21 |
|-------------|----|

| BOCES | Member Districts | First Allocation- 45% | Second Allocation- 45% | Third Allocation-10% | DRAFT |
|------------------------------|------------------|------------------------|------------------------|----------------------|--------------------------|
| | | | | | Amount Allocated 2021-22 |
| Adams County BOCES | 5 | \$ 67,071.42 | \$ 40,014.20 | \$ 28,605.89 | \$ 135,691.51 |
| Centennial BOCES | 21 | \$ 67,071.42 | \$ 168,059.66 | \$ 45,837.21 | \$ 280,968.29 |
| Education reEnvisioned BOCES | 1 | \$ 67,071.42 | \$ 8,002.84 | \$ 10,110.59 | \$ 85,184.85 |
| Colorado River BOCES | 6 | \$ 67,071.42 | \$ 48,017.05 | \$ 4,869.40 | \$ 119,957.87 |
| East Central BOCES | 20 | \$ 67,071.42 | \$ 160,056.82 | \$ 3,742.24 | \$ 230,870.48 |
| Expeditionary BOCES | 5 | \$ 67,071.42 | \$ 40,014.20 | \$ 92,578.69 | \$ 199,664.31 |
| Front Range BOCES | 3 | \$ 67,071.42 | \$ 24,008.52 | \$ 40,524.21 | \$ 131,604.15 |
| Grand Valley BOCES | 4 | \$ 67,071.42 | \$ 32,011.36 | \$ 12,003.27 | \$ 111,086.05 |
| Mt. Evans BOCES | 3 | \$ 67,071.42 | \$ 24,008.52 | \$ 710.75 | \$ 91,790.69 |
| Mountain BOCES | 6 | \$ 67,071.42 | \$ 48,017.05 | \$ 4,998.74 | \$ 120,087.21 |
| Northeast BOCES | 12 | \$ 67,071.42 | \$ 96,034.09 | \$ 1,817.00 | \$ 164,922.51 |
| Northwest BOCES | 7 | \$ 67,071.42 | \$ 56,019.89 | \$ 2,614.01 | \$ 125,705.32 |
| Pikes Peak BOCES | 17 | \$ 67,071.42 | \$ 136,048.30 | \$ 41,090.65 | \$ 244,210.37 |
| Rio Blanco BOCES | 2 | \$ 67,071.42 | \$ 16,005.68 | \$ 421.99 | \$ 83,499.09 |
| San Juan BOCES | 8 | \$ 67,071.42 | \$ 64,022.73 | \$ 2,865.31 | \$ 133,959.46 |
| San Luis Valley BOCES | 15 | \$ 67,071.42 | \$ 120,042.61 | \$ 2,801.42 | \$ 189,915.45 |
| Santa Fe Trail BOCES | 6 | \$ 67,071.42 | \$ 48,017.05 | \$ 1,924.03 | \$ 117,012.50 |
| South Central BOCES | 15 | \$ 67,071.42 | \$ 120,042.61 | \$ 12,262.04 | \$ 199,376.07 |
| Southeastern BOCES | 12 | \$ 67,071.42 | \$ 96,034.09 | \$ 1,138.33 | \$ 164,243.84 |
| Uncompahgre BOCES | 5 | \$ 67,071.42 | \$ 40,014.20 | \$ 668.75 | \$ 107,754.37 |
| Ute Pass BOCES | 3 | \$ 67,071.42 | \$ 24,008.52 | \$ 1,415.47 | \$ 92,495.41 |
| Total | 176 | \$ 1,408,499.82 | \$ 1,408,499.99 | \$ 312,999.99 | \$ 3,129,999.80 |

These allocations are based on the following assumptions:

*Every district is participating in a BOCES as a member or non-member as outlined in the application except for Durango, Elizabeth C-1 and Sheridan 2

*Every district is assigned to only one BOCES.

*Districts Funded Pupil Count from October 2020 is the basis for the per pupil allocation. Adjustments are made to those districts with CSI schools.

*Per the MOU between the Adams County and Front Range BOCES, Front Range will receive the full allocation for both BOCES.

