

ECEA FY2022-23  
Final Allocations



AU No.	Administrative Units	12/1/2021 Spec. Ed Funded Pupil Count	12/1/2021 Tier B Funded Pupil Count	(1)  Total Special Ed. Per Pupil Funding \$1,750	(2)  \$4,318/Tier B Student Additional Tier B Funding (\$6,000 max per student)	(3) (1) + (2)  ECEA Final Allocation FY22-23	(4)  Additional Discretionary Tier B Funding FY22-23	(5) (3) + (4)  ECEA Preliminary Allocation FY22-23
01010	Adams 1, Mapleton	1043	215	1,825,250.00	928,305.00	2,753,555.00	29,693.06	2,783,248.06
01020	Adams 12, Northglenn-Thornton	4307	1094	7,537,250.00	4,723,561.00	12,260,811.00	151,089.35	12,411,900.35
01030	Adams 14, Commerce City	838	195	1,466,500.00	841,951.00	2,308,451.00	26,930.91	2,335,381.91
01040	Adams 27J, Brighton	2356	464	4,123,000.00	2,003,412.00	6,126,412.00	64,081.77	6,190,493.77
01070	Adams 50, Westminster	1125	250	1,968,750.00	1,079,424.00	3,048,174.00	34,526.82	3,082,700.82
03010	Arapahoe 1, Englewood	393	91	687,750.00	392,910.00	1,080,660.00	12,567.76	1,093,227.76
03020	Arapahoe 2, Sheridan	160	31	280,000.00	133,849.00	413,849.00	4,281.32	418,130.32
03030	Arapahoe 5, Cherry Creek	7211	1769	12,619,250.00	7,638,006.00	20,257,256.00	244,311.76	20,501,567.76
03040	Arapahoe 6, Littleton	1723	412	3,015,250.00	1,778,891.00	4,794,141.00	56,900.19	4,851,041.19
03060	Adams-Arapahoe 28J, Aurora	5352	1077	9,366,000.00	4,650,160.00	14,016,160.00	148,741.53	14,164,901.53
07010	Boulder RE1J, St. Vrain Valley	4036	974	7,063,000.00	4,205,437.00	11,268,437.00	134,516.48	11,402,953.48
07020	Boulder RE2, Boulder Valley	3543	851	6,200,250.00	3,674,360.00	9,874,610.00	117,529.28	9,992,139.28
15010	Delta 50(J), Delta	769	113	1,345,750.00	487,900.00	1,833,650.00	15,606.12	1,849,256.12
16010	Denver 1, Denver	10543	2309	18,450,250.00	9,969,563.00	28,419,813.00	318,889.67	28,738,702.67
18010	Douglas Re 1, Castle Rock	7802	1820	13,653,500.00	7,858,209.00	21,511,709.00	251,355.23	21,763,064.23



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19010	Eagle County RE 50	921	123	1,611,750.00	531,077.00	2,142,827.00	16,987.20	2,159,814.20
19205	Elbert, Elizabeth C-1	313	63	547,750.00	272,015.00	819,765.00	8,700.76	828,465.76
21020	El Paso 2, Harrison	1639	426	2,868,250.00	1,839,339.00	4,707,589.00	58,833.70	4,766,422.70
21030	El Paso 3, Weldfield	1239	222	2,168,250.00	958,529.00	3,126,779.00	30,659.82	3,157,438.82
21040	El Paso 8, Fountain	1499	392	2,623,250.00	1,692,537.00	4,315,787.00	54,138.04	4,369,925.04
21050	El Paso 11, Colorado Springs	2685	618	4,698,750.00	2,668,337.00	7,367,087.00	85,350.29	7,452,437.29
21060	El Paso 12, Cheyenne Mountain	372	96	651,000.00	414,499.00	1,065,499.00	13,258.30	1,078,757.30
21080	El Paso 20, Academy	2178	599	3,811,500.00	2,586,301.00	6,397,801.00	82,726.26	6,480,527.26
21085	El Paso 38, Lewis-Palmer	705	156	1,233,750.00	673,561.00	1,907,311.00	21,544.73	1,928,855.73
21090	El Paso 49, Falcon	2712	576	4,746,000.00	2,486,994.00	7,232,994.00	79,549.79	7,312,543.79
21490	Fort Lupton/Keenesburg	574	131	1,004,500.00	565,618.00	1,570,118.00	18,092.05	1,588,210.05
22010	Fremont Re-1, Canon City	591	121	1,034,250.00	522,441.00	1,556,691.00	16,710.98	1,573,401.98
26011	Gunnison	184	34	322,000.00	146,802.00	468,802.00	4,695.65	473,497.65
30011	Jefferson R-1, Lakewood	9318	2150	16,306,500.00	9,283,049.00	25,589,549.00	296,930.63	25,886,479.63
34010	La Plata 9-R, Durango	686	162	1,200,500.00	699,467.00	1,899,967.00	22,373.37	1,922,340.37
35010	Larimer R-1, Poudre	2732	667	4,781,000.00	2,879,904.00	7,660,904.00	92,117.55	7,753,021.55
35020	Larimer R-2J, Thompson	2041	417	3,571,750.00	1,800,480.00	5,372,230.00	57,590.73	5,429,820.73
35030	Larimer R-3, Park	95	19	166,250.00	82,036.00	248,286.00	2,624.04	250,910.04



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38010	Logan Re-1, Valley	316	78	553,000.00	336,780.00	889,780.00	10,772.37	900,552.37
39031	Mesa 51	3299	708	5,773,250.00	3,056,930.00	8,830,180.00	97,779.95	8,927,959.95
41010	Moffat Re 1, Craig	338	56	591,500.00	241,791.00	833,291.00	7,734.01	841,025.01
43010	Montrose Re-1J, Montrose	984	153	1,722,000.00	660,608.00	2,382,608.00	21,130.41	2,403,738.41
44020	Morgan Re-3, Fort Morgan	439	78	768,250.00	336,780.00	1,105,030.00	10,772.37	1,115,802.37
49010	Pitkin 1, Aspen	193	33	337,750.00	142,484.00	480,234.00	4,557.55	484,791.55
51010	Pueblo 60, Urban	2088	586	3,654,000.00	2,530,171.00	6,184,171.00	80,930.86	6,265,101.86
51020	Pueblo 70, Rural	1511	291	2,644,250.00	1,256,450.00	3,900,700.00	40,189.21	3,940,889.21
54010	Roaring Fork RE-1	564	119	987,000.00	513,806.00	1,500,806.00	16,434.76	1,517,240.76
59010	Summit Re 1, Frisco	402	60	703,500.00	259,062.00	962,562.00	8,286.44	970,848.44
62040	Weld Re-4, Windsor	796	175	1,393,000.00	755,597.00	2,148,597.00	24,168.78	2,172,765.78
62050	Johnstown/Milliken	461	90	806,750.00	388,593.00	1,195,343.00	12,429.65	1,207,772.65
62060	Weld 6, Greeley	2728	479	4,774,000.00	2,068,177.00	6,842,177.00	66,153.38	6,908,330.38
64043	East Central BOCES	1488	283	2,604,000.00	1,221,908.00	3,825,908.00	39,084.36	3,864,992.36
64045	Education ReEnvisioned	531	128	929,250.00	552,665.00	1,481,915.00	17,677.73	1,499,592.73
64053	Mt. Evans BOCES	223	71	390,250.00	306,557.00	696,807.00	9,805.61	706,612.61
64093	Mountain BOCES	531	101	929,250.00	436,087.00	1,365,337.00	13,948.83	1,379,285.83
64103	Northeast Colorado BOCES	778	161	1,361,500.00	695,149.00	2,056,649.00	22,235.26	2,078,884.26



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64123	Northwest Colorado BOCES	691	116	1,209,250.00	500,853.00	1,710,103.00	16,020.44	1,726,123.44
64133	Pikes Peak BOCES	631	113	1,104,250.00	487,900.00	1,592,150.00	15,606.12	1,607,756.12
64143	San Juan BOCES	1072	279	1,876,000.00	1,204,638.00	3,080,638.00	38,531.93	3,119,169.93
64153	San Luis Valley BOCES	832	129	1,456,000.00	556,983.00	2,012,983.00	17,815.84	2,030,798.84
64160	Santa Fe Trail BOCES	578	74	1,011,500.00	319,510.00	1,331,010.00	10,219.93	1,341,229.93
64163	South Central BOCES	596	84	1,043,000.00	362,687.00	1,405,687.00	11,601.02	1,417,288.02
64193	Southeastern BOCES	471	63	824,250.00	272,015.00	1,096,265.00	8,700.76	1,104,965.76
64200	Uncompahgre BOCES	228	36	399,000.00	155,437.00	554,437.00	4,971.87	559,408.87
64203	Centennial BOCES	1135	245	1,986,250.00	1,057,836.00	3,044,086.00	33,836.28	3,077,922.28
64205	Ute Pass BOCES	345	103	603,750.00	444,723.00	1,048,473.00	14,225.05	1,062,698.05
64213	Rio Blanco BOCES	175	27	306,250.00	116,578.00	422,828.00	3,728.89	426,556.89
64233	Colorado River BOCES	691	133	1,209,250.00	574,254.00	1,783,504.00	18,368.26	1,801,872.26
80010	Charter School Institute	1505	209	2,633,750.00	902,396.00	3,536,146.00	28,864.40	3,565,010.40
<b>Total</b>		<b>108305</b>	<b>23898</b>	<b>189,533,750.00</b>	<b>103,184,329.00</b>	<b>292,718,079.00</b>	<b>3,300,487.46</b>	<b>296,018,566.46</b>



- **Column 1** – Under the special Education funding formula, administrative units will receive \$1,750 for each child with disabilities that was reported on the prior year December 1<sup>st</sup> special education count
- **Column 2** – Tier B per student amounts are calculated using the ECEA state funds remaining after the \$1,750 from the **Column 1** above is calculated (up to a maximum \$6,000 per student) and will be distributed to the administrative units for a percentage of the children reported on the prior year December 1<sup>st</sup> count with the following disabilities:
  - o Visual Impairment, including blindness
  - o Hearing Impairment, including deafness
  - o Deaf-blindness
  - o Serious Emotional Disability
  - o Autism Spectrum Disorders
  - o Traumatic Brain Injury
  - o Multiple Disabilities
  - o Intellectual Disability

Note: This percentage is determined by the amount of funding appropriated
- **Column 3** – Preliminary total distribution amount allocated to administrative units.
- **Column 4** – Additional Tier B funding calculated from remaining unallocated ECEA funding for FY22-23
- **Column 5** - Final total distribution amount allocated to administrative units including prior year corrections.