

ESSA Maintenance of Effort (MOE) For FY2022-23 Purposes

DISTRICT			FY2019-20			FY2020-21			Required Level - 90% of FY2019-20		Did Not Meet 90% Requirement		Percentage failed 90% Requirement		MOE Adjustment FY2020-21, lesser of Expenses or Per Pupil
CODE	COUNTY	DISTRICT	PUPIL COUNT	CURRENT EXPENSES	EXPENSES PER PUPIL	PUPIL COUNT	CURRENT EXPENSES	EXPENSES PER PUPIL	CURRENT EXPENSES	EXPENSES PER PUPIL	CURRENT EXPENSES	EXPENSES PER PUPIL	CURRENT EXPENSES	EXPENSES PER PUPIL	
2830	SAN MIGUEL	TELLURIDE R-1	908.5	14,173,084.74	15,600.53	883.5	14,265,949.24	16,147.08	12,755,776.27	14,040.48	0.00	0.00	0.0000%	0.0000%	0.0000%
2840	SAN MIGUEL	NORWOOD R-2J	181.5	3,422,852.96	18,858.69	171.5	3,254,543.58	18,976.93	3,080,567.66	16,972.82	0.00	0.00	0.0000%	0.0000%	0.0000%
2862	SEDGWICK	JULESBURG RE-1	813.5	6,448,165.12	7,926.45	1,010.5	7,411,138.04	7,334.13	5,803,348.61	7,133.80	0.00	0.00	0.0000%	0.0000%	0.0000%
2865	SEDGWICK	PLATTE VALLEY RE-3	148.5	2,276,713.03	15,331.40	132.0	1,863,714.60	14,119.05	2,049,041.73	13,798.26	(185,327.13)	0.00	-9.0446%	0.0000%	0.0000%
3000	SUMMIT	SUMMIT RE-1	3,510.0	47,628,829.07	13,569.47	3,378.5	46,175,742.71	13,667.53	42,865,946.16	12,212.52	0.00	0.00	0.0000%	0.0000%	0.0000%
3010	TELLER	CRIPPLE CREEK RE-1	353.5	5,147,771.76	14,562.30	324.5	4,839,259.35	14,912.97	4,632,994.58	13,106.07	0.00	0.00	0.0000%	0.0000%	0.0000%
3020	TELLER	WOODLAND PARK RE-2	2,164.5	22,710,122.65	10,492.09	1,989.0	21,833,529.32	10,977.14	20,439,110.39	9,442.88	0.00	0.00	0.0000%	0.0000%	0.0000%
3030	WASHINGTON	AKRON R-1	381.5	4,284,944.73	11,231.83	404.5	4,080,870.45	10,088.68	3,856,450.26	10,108.65	0.00	(19.97)	0.0000%	-0.1976%	0.0000%
3040	WASHINGTON	ARICKAREE R-2	102.0	2,063,461.04	20,230.01	95.0	1,878,372.45	19,772.34	1,857,114.94	18,207.01	0.00	0.00	0.0000%	0.0000%	0.0000%
3050	WASHINGTON	OTIS R-3	210.5	2,890,901.08	13,733.50	219.0	2,770,397.01	12,650.21	2,601,810.97	12,360.15	0.00	0.00	0.0000%	0.0000%	0.0000%
3060	WASHINGTON	LONE STAR 101	128.0	1,685,363.56	13,166.90	139.0	1,592,124.30	11,454.13	1,516,827.20	11,850.21	0.00	(396.08)	0.0000%	-3.3424%	0.0000%
3070	WASHINGTON	WOODLIN R-104	85.0	1,866,187.22	21,955.14	75.0	1,700,912.40	22,678.83	1,679,568.50	19,759.63	0.00	0.00	0.0000%	0.0000%	0.0000%
3080	WELD	WELD RE-1 (GILCREST, LASALLE, PLA	1,876.5	21,518,329.15	11,467.27	1,835.0	22,224,117.95	12,111.24	19,366,496.24	10,320.54	0.00	0.00	0.0000%	0.0000%	0.0000%
3085	WELD	EATON RE-2	2,033.0	17,383,759.14	8,550.79	2,004.5	15,892,879.74	7,928.60	15,645,383.23	7,695.71	0.00	0.00	0.0000%	0.0000%	0.0000%
3090	WELD	WELD RE-3 (KEENESBURG)	2,563.0	26,739,771.60	10,433.00	2,478.5	25,577,348.19	10,319.69	24,065,794.44	9,389.70	0.00	0.00	0.0000%	0.0000%	0.0000%
3100	WELD	WINDSOR RE-4	7,118.0	63,449,018.95	8,913.88	7,338.5	62,618,763.22	8,532.91	57,104,117.06	8,022.49	0.00	0.00	0.0000%	0.0000%	0.0000%
3110	WELD	WELD RE-5J (JOHNSTOWN,MILLIKEN)	3,894.5	35,039,181.44	8,997.09	3,664.0	32,150,009.29	8,774.57	31,535,263.30	8,097.38	0.00	0.00	0.0000%	0.0000%	0.0000%
3120	WELD	GREELEY RE-6	22,408.5	217,699,077.56	9,715.02	21,789.0	201,182,545.36	9,233.22	195,929,169.80	8,743.52	0.00	0.00	0.0000%	0.0000%	0.0000%
3130	WELD	PLATTE VALLEY RE-7	1,143.0	13,701,703.24	11,987.49	1,074.5	14,178,198.00	13,195.16	12,331,532.92	10,788.74	0.00	0.00	0.0000%	0.0000%	0.0000%
3140	WELD	FT. LUPTON RE-8	2,310.5	28,625,814.48	12,389.45	2,152.5	25,925,569.28	12,044.40	25,763,233.03	11,150.50	0.00	0.00	0.0000%	0.0000%	0.0000%
3145	WELD	AULT-HIGHLAND RE-9	962.5	9,083,121.78	9,437.01	923.5	7,870,342.91	8,522.30	8,174,809.60	8,493.31	(304,466.69)	0.00	-3.7244%	0.0000%	0.0000%
3146	WELD	BRIGGS DALE RE-10	179.0	3,013,473.68	16,835.05	168.5	2,912,490.12	17,284.81	2,712,126.31	15,151.54	0.00	0.00	0.0000%	0.0000%	0.0000%
3147	WELD	PRAIRIE RE-11	216.0	2,625,867.44	12,156.79	208.5	2,553,792.80	12,248.41	2,363,280.70	10,941.11	0.00	0.00	0.0000%	0.0000%	0.0000%
3148	WELD	PAWNEE RE-12	75.0	1,705,945.33	22,745.94	56.0	1,735,664.69	30,994.01	1,535,350.80	20,471.34	0.00	0.00	0.0000%	0.0000%	0.0000%
3200	YUMA	YUMA 1	864.0	8,645,045.59	10,005.84	864.0	8,304,742.20	9,611.97	7,780,541.03	9,005.26	0.00	0.00	0.0000%	0.0000%	0.0000%
3210	YUMA	WRAY RD-2	733.5	7,326,742.32	9,988.74	713.0	7,589,357.51	10,644.26	6,594,068.09	8,989.87	0.00	0.00	0.0000%	0.0000%	0.0000%
3220	YUMA	IDALIA RJ-3	189.5	2,688,067.20	14,185.05	184.0	2,550,397.31	13,860.85	2,419,260.48	12,766.55	0.00	0.00	0.0000%	0.0000%	0.0000%
3230	YUMA	LIBERTY J-4	61.0	1,332,410.60	21,842.80	58.0	1,229,453.65	21,197.48	1,199,169.54	19,658.52	0.00	0.00	0.0000%	0.0000%	0.0000%
8001		CHARTER SCHOOL INSTITUTE	17,752.5	166,833,073.87	9,397.72	19,498.5	169,173,065.32	8,676.21	150,149,766.48	8,457.95	0.00	0.00	0.0000%	0.0000%	0.0000%
			887,334.0	9,456,310,460.18		861,281.0	9,007,843,644.78								

* Five year look back provision allowed under ESSA, Districts did not fail MOE in the previous five years.

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Maintenance of Effort report

Calculation of current expenses

	Fund	Program	Object/Source	Grant
		0010-1900, 2100-2900, 3200, 3210,		
plus	06 , 10,11, 18, 19, 20, 22, 24, 25, 50, 60, 64, 70, 72, 73	3220, 3400	0100-0699, 0800-0810, 0850-0899	0000-3999
plus	23, 21		5210	
plus	10	3100-3199	0100-0699, 0800-0810, 0850-0899	0000-3999
minus	10		1971, 1972	0000-3999

Notes:

Exclusions: Capital, Debt, Community Service

Audited FTE Count Used

Follow up with any district that fails the MOE calculation to determine if such district had a natural disaster that impacted the base year (first year) numbers. If they did, work with district to request a waiver of the MOE reduction through the USDOE Secretary.