



HB12-1345 Funding Summary Report

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Legislation was passed by the Colorado Legislature in 2012 (HB12-1345) to provide funding for the Boards of Cooperative Educational Services (BOCES) within the State of Colorado in order to address identified state reforms and initiatives within the BOCES and their member school districts. These identified reforms and initiatives are set forth by the Commissioner of Education every three years. Currently, they are Recruitment and Retention of Educational Staff, Educator Effectiveness, District/School Accreditation and Accountability, Colorado Academic Standards and Assessments, and Literacy. Every year, each BOCES must apply for these funds via an application process.

Consistent with statute (Section 22-5-122, C.R.S.) and rule (1 CCR 301-89), the funding is allocated in three parts: 45 percent is equally distributed to each BOCES, 45 percent is distributed based upon the number of member districts for each BOCES, and 10 percent is distributed based upon the number of students enrolled in the member districts. This results in the following allocations:

- First Allocation: \$67,071.43 per BOCES, based on 21 BOCES
- Second Allocation: \$8,048.57 per District based on 174 Districts and CSI
- Third Allocation: \$ 0.364 per pupil based on the pupil count of the 174 Districts and CSI

Listed in this report is a brief summary of how each BOCES identified is planning to utilize HB12-1345 funding for the 2019-2020 school year.

Centennial BOCES

Located in northern Colorado, the Centennial BOCES will serve its fourteen member school districts (in addition to seven districts through a signed MOU) with 1345 funds that will include several professional development opportunities on literacy including reading triage, READ Act support and updates, early literacy language and development, developing oral language skills, a writer's workshop, ELL literacy strategies to increase achievement, as well as customized district literacy support. The Centennial BOCES will receive group and individual guidance in the implementation of a blended/online in collaboration with iLEARN and TeachUNITED to increase educator effectiveness and address accountability and standards/assessments. The Centennial BOCES also plans to receive guidance and training on the implementation of the WIDA and ACCESS assessments by a certified WIDA consultant.

Colorado reEnvisioned BOCES

The Colorado reEnvisioned BOCES serves Falcon School District 49 and will provide continued support in recruiting, retaining, and developing educational staff. The CD BOCES will continue to develop modules geared toward developing educator effectiveness and will provide continued training and support through peer driven professional development delivered on the Schoology platform. The CO ReEnvisioned BOCES will continue to provide teacher and principal induction programs, specifically geared toward teachers and administrators working in the online/blended learning environment.

Colorado River BOCES

The Colorado River BOCES, centrally located in Parachute, provides services to four member districts. This BOCES will focus on increasing teacher retention and academic achievement among its districts with the following activities supported by 1345 funds: tier III intervention training for all staff, behavioral and social/emotional support and training, and the increased opportunities for endorsement through

the alternative licensure programming, as well as free professional development for educators to meet additional ELL requirements.

East Central BOCES

The East Central BOCES provides services for its twenty member districts throughout the East Central region of Colorado. Most all districts served by the East Central BOCES are designated as small rural. The East Central BOCES will provide on-going, embedded professional learning for Impact Team implementation in each school, as well as professional learning opportunities for Impact Team coaches. The East Central BOCES will also support a Special Education Teachers Project aimed at supporting forty special education teachers a collaborative, focused series of three PLCs. The BOCES will also provide depth and complexity training to support general education staff in meeting gifted and talented expectations.

Expeditionary BOCES

Serving 380 students from five school districts on the Front Range, the Expeditionary BOCES will utilize funds to implement a multi-tiered system of support process for monitoring student achievement, to include the employment of K-3 literacy interventionist as well as a K-12 math interventionist. In addition to the MTSS support, instructional coaching and curricular resources support for K-5 mathematics will be provided for teachers on an ongoing basis throughout the school year.

Front Range BOCES

The Front Range BOCES provides services to three metro area school districts, including partnering with one other BOCES, the Adams County BOCES, through a memo of understanding for the purpose of participating in 1345-funded activities. The Front Range BOCES will offer a diverse menu of professional development, coaching, and facilitation services aimed to increase the capacity of leaders to successfully implement new legislation and increase performance and achievement. Professional development will include Feedback Fundamentals and Rounds Re-Imagined, as well as Navigating Conflict and Challenging Conversations, a Women in Leadership Forum, and Coaching and Thought Partnership to name a few.

Grand Valley BOCES

Serving five school districts in Western Colorado, the Grand Valley BOCES will continue to support educator effectiveness for districts by providing additional staff, specifically interventionists, supporting professional learning for leaders, and Beyond Textbooks supplies and trainings. The GV BOCES will be working on increased collaboration and networking among its member districts, as well as gaining clarity on the needs and challenges of the individual districts through networking and engagement opportunities.

Mountain BOCES

Located in Leadville, the Mountain BOCES serves four member districts (in addition to Eagle and Summit School Districts through an MOU) plans to utilize funding to support educator effectiveness by continuing to collaborate with Colorado Mountain College on implementation on the initiatives proposed in this plan, as well as increased opportunities for student internships. District staff will again participate in Orton Gillingham literacy training. The Mountain BOCES will continue to support more comprehensive induction programming, and will offer a newly-approved alternative licensure pathway

for Special Education generalists. CPI training will be offered, and overall capacity of leadership will be increased by contracting with outside leadership to effectively maintain and implement this plan.

Northeast BOCES

The Northeast BOCES, serves twelve northeast Colorado rural school districts. The Northeast BOCES will provide collective professional development in Visible Learning, an ongoing multi-year BOCES-wide effort. The BOCES will host an immersion event in partnership with institutions of higher education aimed at recruiting potential student teachers. In addition, the Northeast BOCES will provide specific, targeted professional development opportunities for school leadership, as well as an online training platform for paraprofessionals.

Northwest BOCES

The Northwest BOCES provides services for seven school districts in the northwest region of the state. The main priority for the Northwest BOCES will be positively impacting educator effectiveness through the Communities of Learning Lead to Achievement by All (COLLAB) 2019 event. The day-long professional development opportunity provide 600 licensed school personnel as well as paraprofessionals networking and collaboration opportunities, as well as breakout sessions on topics such as mental health, technology, and assessment. Other targeted, relevant professional development will be offered throughout the year on a variety of concepts including Project-Based Learning, Orton Gillingham, and Number Sense.

Mount Evans BOCES

The Mount Evans BOCES serves three school districts along I-70 west of the Denver metro area. The Mount Evans BOCES will focus on educator effectiveness by meeting the needs of gifted students through the funding of a gifted coordinator for each member district. Each district will provide oversight and guidance for the coordinator, who will be responsible for monitoring and implementing all G/T requirements and plans.

Pikes Peak BOCES

Located in the Pikes Peak region, the Pikes Peak BOCES will serve nine member districts with the use of HB 12-1345 funds. The Pikes Peak BOCES will again support the work in all five state initiatives. Principal PLC's will be conducted monthly to support educator effectiveness, trainings for school staff will be offered in several areas including project-based learning, team teaching, STEM, and teaching with technology to address standards implementation, as well as Alpine Achievement training to assist in data-driven decision-making. Also, school/district accreditation and accountability will be addressed through professional development opportunities in MTSS, PBIS, Love & Logic, and Adaptive Schools.

Rio Blanco BOCES

The Rio Blanco BOCES serves the Meeker and Rangely school districts in Northwest Colorado. The Rio Blanco BOCES will support educator effectiveness by providing an Advantage Math professional learning opportunity as well as professional development in the content area of writing. The Rio Blanco BOCES will support district MTSS training, as well as continue to provide induction programming.

Santa Fe Trail BOCES

Located in Southeastern Colorado, the Santa Fe Trail BOCES serves six school districts with HB12-1345 funds. The Santa Fe Trail BOCES plans to employ a BOCES-wide data management technician to compile and prepare data for districts, assisting administrators and teachers in understanding and navigating data. Orton Gillingham training will be provided throughout the school year, as well as expanding the coaching model to provide coaching and support for teachers, paraprofessionals, and administrators. The Santa Fe Trail BOCES will also develop lab classrooms to build capacity across all districts and schools, with an end goal of increasing overall staff recruitment and retention.

San Juan BOCES

Located in Southwest Colorado with two regional offices, the San Juan BOCES serves eight school districts. The goal of the San Juan BOCES include providing continued supports for the use of data and behavior supports through the allocation of 1345 funds. The San Juan BOCES will fund a Behavioral Health Coordinator, as well as a Data Strategist, whose roles include further developing educator retention, effectiveness, and promoting the increase of student achievement in regard to academic standards. The San Juan BOCES will also promote the continued development of adaptive and innovative practices across districts with additional MTSS training.

San Luis Valley BOCES

The San Luis Valley BOCES serves fourteen member districts throughout the San Luis Valley, as well as a non-member district through a signed MOU for the purpose of collaboration on HB12-1345 activities. Activities for the 2018-2019 school year will include the continuation of valley-wide professional learning communities to support recruitment and retention efforts, continued implementation of Linda Mood-Bell strategies and training, as well as the employment of a regional Literacy Intervention Project Coordinator, responsible for the oversight of literacy programming and coordination for districts. Valley-wide PLC's will also focus on embedded staff development in partnership with PEBC to promote critical thinking in math and reading.

South Central BOCES

Serving thirteen member districts in a region that covers 10,000 miles, the South Central BOCES located in Pueblo West will allocate its funds for the continued implementation of formative assessments through the Northwest Evaluation Association MAP testing platform, as well as supporting the management of data through Alpine Achievement license purchasing. The South Central BOCES will also support the recruitment tool TalentEd for all member districts. Targeted professional development determined by district need will be planned and delivered throughout the school year to align with the state's educational priorities.

Southeastern BOCES

The Southeastern BOCES serves twelve member districts in five counties in the Southeast region. The priorities for the Southeast BOCES include providing licenses for the NWEA/MAP assessment. The Alpine Achievement data warehouse will also be provided. The Southeastern BOCES will focus on supporting schools with training in trauma-informed care and supporting at-risk students in poverty through a book study and fall conference featuring Dr. Ruby Payne.

Uncompahgre BOCES

Located in the Uncompahgre valley of Western Colorado, the UnBOCES serves five member districts. The UnBOCES plans to continue to support access to an ABA-certified Behavior Coach and a Registered Behavior Technician for districts, a full time Gifted Education Coordinator, and a .5 FTE Instructional Coach. The UnBOCES will also support districts through targeted professional learning opportunities on mathematics and literacy that will include, but not be limited to individual and team coaching, outside training opportunities, and/or BOCES-wide trainings.

Ute Pass BOCES

Located in Manitou Springs, the Ute Pass BOCES serves three area school districts. The priorities include improving school/district achievement through providing targeted training on interventions for reading, writing, and math using the HillSprings methods. Districts will expand and implement the iCAP process more effectively through their partnership with Naviance. The Ute Pass BOCES will provide support around the administration of assessments by purchasing licenses and subscriptions that include WorkKeys, CogAT, and ASPIRE assessments.