

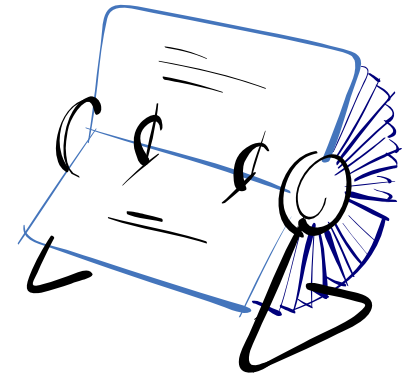


CAPITAL CONSTRUCTION ASSISTANCE PROGRAM

**Full-Day Kindergarten Facility Capital
Construction Fund**

CDE Capital Construction Assistance Grant Programs

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Capital Construction Webpage:
<http://www.cde.state.co.us/cdefinance/CapConstMain.htm>

CDE Capital Construction Assistance (CCA) Grant Program

- *Full-Day Kindergarten (FDK) Facility
Capital Construction Fund* C.R.S. 22-43.7-201
 - HB08-1388 establishes the “Full-Day Kindergarten Facility Capital Construction Fund”;
 - Appropriation for FY2008-09 is \$34.5 million;
- State Board shall use the moneys to provide grants or matching grants to any district or Institute charter school undertaking a capital construction project to:
 - Renovate a facility;
 - Rent a facility;
 - Provide a temporary auxiliary facility that will be used for full-day K (must be placed on the same campus as main educational facility).
- A grant or matching grant **shall only be awarded if**, without the grant, the district or charter school would be unable to provide a facility in which to offer a full-day of kindergarten to more students than were offered a full-day of kindergarten in the 2007-08 school year.



Full-Day Kindergarten Facility Capital Construction Fund

- On-Line application will open by June 6;
- Signed applications due at CDE on June 27, 2008 no later than 4 pm.



Full-Day Kindergarten Facility Capital Construction Fund

- The criteria used to prioritize projects:
 - Capital construction projects in school districts or for institute charter schools in accounting districts that have reached 90% or more of their limit on bonded indebtedness;
 - Capital construction projects in school districts or for institute charter schools that have previously demonstrated consistent efforts to allocate moneys to their Capital Reserve Fund in excess of the minimum amounts required;
 - The Assistance Board shall attempt to maximize the total number of students statewide who will be able to attend a Full-Day of kindergarten due to the availability of a renovated facility or temporary auxiliary facility for a full-day kindergarten program.



Full-Day Kindergarten Facility Capital Construction Fund

- 50% of the funding shall be used to provide grants
- 50% of the funding shall be used to provide matching grants
- Different match % criteria for:
 - School Districts
 - Charter Schools



Full-Day Kindergarten Facility Capital Construction Fund

- The following criteria are provided in 22-43.7-109 CRS to evaluate a school district's financial capacity to provide matching funds and are used to calculate a minimum match %:
 - Per Pupil Assessed Valuation (PPAV) relative to the state average;
 - Median household income relative to the state average;
 - Bond redemption fund mill levy relative to the state average;
 - % of pupils eligible for free or reduced-cost lunch;
 - Effort put forth to obtain voter approval for bonded indebtedness during the preceding 10-years.



Full-Day Kindergarten Facility Capital Construction Fund

- The following criteria are provided in 22-43.7-109 CRS to evaluate a charter school's financial capacity to provide matching funds and are used to calculate a minimum match %:
 - Amount of per pupil operating revenue that has been budgeted to expend in order to meet facilities obligations relative to other charter schools in the state;
 - Per pupil revenue required to be credited to a Capital Reserve Fund;
 - Per pupil revenue received from the State Education Fund for capital construction;
 - % of pupils eligible for free and reduced lunch;
 - Effort during the preceding 10-years to meet facility needs by accessing vacant school district facilities, or obtaining funding through bonds from the Colorado Educational and Cultural Facilities Authority, or seeking inclusion in a school district ballot question.



How to obtain your username and passcode

- Usernames and passcodes are the same as last year for a Capital Construction Grant application;
- Call Scott Newell at 303 866-6717 for a username and passcode;
- Due to security reasons e-mail and faxes are not allowed. Request must be made by phone;
- Only **one** designated individual from the District, Charter School, or Charter Schools Institute may request the username and passcode;
- Third party vendors may not request usernames and passcodes.



New Revisions to the Grant Application


Public School Capital Construction Assistance Online Grant Application Tool (Form CC-03)



Click on "caution" icons () to read important instructions on sections that might cause problems with the processing of your application.

IV. Integrated Program Plan Data

(* Fields are required)

- 1) * Narrative Description of Capital Construction Assistance Project
A narrative description of the project **must** be entered here. (Minimum 150 characters including spaces.) 

DO NOT simply reference an attached document, but provide detailed information. Carefully edit what is entered as it will be provided as entered to the State Board and the Public School Capital Construction Assistance Board. If "see attached" is all that is entered that is all that the State Board and the Public School Capital Construction Assistance Board will see. They won't necessarily see the attached document. If there are spelling or grammar errors, they will not be corrected.

Describe existing situation:

Describe **IN DETAIL** the project being proposed to address the existing situation. Include and explain the architectural, functional and construction standards that are to be applied to the facility that is the subject of this project:

Describe how the capital construction project will be maintained upon completion of the grant: (i.e. Capital Renewal fund, plan for anticipated operating cost increases, preventative maintenance plans.)

NEW ITEM

NEW ITEM

- 2) CDE Listed Minimum Adjusted Match Percentage: 50%
- 3) Actual Match on this request. (Percentage Calculated in Section V.) (If line 3 is less than line 2 submit a Hardship Letter and do not check #2 in section I): 47%
- 4) Where will the Match come from?
(i.e.: Bond, General Fund, Capital Reserve Fund, or Other)

Please explain:

If Bond, when will election be held?

- 5) Projected Start Date:

Projected Completion Date:

- 6) How did you arrive at the estimate for this project and who aided in the process?

New Revisions to the Grant Application

Public School Capital Construction Assistance Online Grant Application Tool



EXAMPLE

NEW ITEM

Save Changes

Previous Section

Next Section

Click on "caution" icons () to read important instructions on sections that might affect the processing of your application.

Full-Day Kindergarten Facility Program Profile

1) Please list all classrooms needed to implement a full day of kindergarten.

School Name:

- a) Classroom Name: Current Use: Priority:
- b) FY07-08 pupil count in classroom: Projected FY08-09 pupil count in class: Sq. Ft of Classroom:
- c) Can this classroom be used exclusively for Full Day Kindergarten WITHOUT being renovated: Yes No New Location
- d) If you answered No or New Location to c); will the classroom be: Renovated Constructed Leased

Please explain:

Add Classroom

Add School

2) Is the District, Charter School or Institute Charter School planning on offering a Full-Day Kindergarten program at a school that does NOT currently offer a Kindergarten Program in FY08-09:

If yes, please explain:

3) Without a grant, can Full-Day Kindergarten be implemented in the District, Charter School or Institute Charter School's existing facilities without renovation of the current facility, construction of additional classrooms, or having a facility provided for lease:

Signature Page of the Grant Application

Public School Capital Construction Assistance Online Grant Application Tool (Form CC-03)



Save Changes

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Log Out

Click on "caution" icons (⚠) to read important instructions on sections that might cause problems with the processing of your application.

VII. Check-List for a Complete Grant Application

(* Fields are required)

* Check each box to confirm that you have read each item and will include the required information with your grant application submission.

The following must be included in the grant application or the application **will not be accepted**.

- CC-03 Grant Application
- CC-01 Five-Year Capital Project Plan for the district or Charter Schools Institute
- Area Map (a geographic map showing the physical location(s) and name(s) of facility(s) related to the request)
- Photos

The following must be included **if appropriate or available**.

(Check each box to confirm that you have read each item and will include the required information with your grant application submission, **if appropriate or available**.)

- Facility Master Plan if the district or Charter Schools Institute has one. If it has been submitted previously and has not been revised, indicate on grant application Section III, item 13.
- Plans and Specifications if available.
- Hardship Letter if required ⚠

VIII. District or Charter Schools Institute Approval

School District or Charter Schools Institute:	CCGA
County:	Test
Project Name:	Project one
Institute Charter School Name: (If Applicable)	<input type="text"/>
* Prepared By:	<input type="text"/>
Prepared By - Organization (if other than school district):	<input type="text"/>
* Prepared By - Phone Number:	<input type="text"/>
* Prepared By - E-mail Address:	<input type="text"/>
* School District Superintendent's Name	<input type="text"/>
* School District Board, or Charter Schools Institute Board, President's Name	<input type="text"/>
* School District Board, or Charter Schools Institute Board, Secretary's Name	<input type="text"/>
Charter School Director, or Institute Charter School Director's, Name (If Applicable)	<input type="text"/>

Save Changes

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Questions/Comments: Contact Ted Hughes at hughes_t@cde.state.co.us or (303) 866-6948

HB08-1335 (Building Excellent Schools Today-BEST)

- The General Assembly passed and the Governor signed the bill into law;
- There are certain steps that must take place before the program can be fully implemented:
 - Appoint new *Capital Construction Assistance Board* representing urban, suburban, and rural school districts.

The function of the Assistance Board is to protect the health and safety of students, teachers, and other persons using public school facilities and maximize student achievement by ensuring that the condition and capacity of public school facilities are sufficient to provide a safe and uncrowded environment that is conducive to student's learning.



HB08-1335 (Building Excellent Schools Today-BEST)

- The 9-member Assistance Board will be appointed as follows:
 - 3 members appointed by the State Board;
 - Superintendent;
 - School board member;
 - Facilities planner or manager;
 - The State Board is accepting applications until 4 pm, June 6. E-mail a bio and narrative explaining why you are interested to Vody Herrmann, herrmann_v@cde.state.co.us



HB08-1335 (Building Excellent Schools Today-BEST)

- The 9-member Assistance Board will be appointed as follows:
 - 3 members appointed by the Governor;
 - Architect;
 - Engineer
 - Construction Manager.



HB08-1335 (Building Excellent Schools Today-BEST)

- The 9-member Assistance Board will be appointed as follows:
 - 3 members appointed by the General Assembly;
 - Facilities Planner or Manager;
 - Technology expertise;
 - School finance expertise.



HB08-1335 (Building Excellent Schools Today-BEST)

- Before the program can be fully implemented the new Assistance Board must establish:
 - Public school facility construction guidelines;
 - Conduct a financial assistance priority assessment of public school facilities throughout the state.



Full-Day Kindergarten Facility Capital Construction Fund

Good Luck !

