

IDEA Preschool (with Supplement Breakout)
Allocation Period 7/1/24-9/30/26



AU#	ADMINISTRATIVE UNITS	FY 25 Adjusted Base Allocation (a)	Allocation for Relative Enrollment (Total Population) (b)	Current Year Relative Enrollment (Total Population Funding Supplement) (g)	Allocation for Children Living in Poverty (c)	Current Year Children Living in Poverty Funding Supplement (j)	Allocation of IDEA Preschool Funds for 2024-2025 (d) (b + c)	Current Year Total Funding Supplement (i) (G+J)	Total Formula Allocation of IDEA Preschool Funds for 2024-2025 (A+D+I)
01010	Adams 1, Mapleton	\$39,810	\$3,714	\$-	\$1,135	\$-	\$4,849	\$-	\$44,659
01020	Adams 12, Northglenn	\$126,475	\$19,989	\$-	\$3,867	\$-	\$23,856	\$-	\$150,331
01030	Adams 14, Commerce City	\$49,520	\$2,911	\$-	\$991	\$-	\$3,902	\$-	\$53,422
01040	Adams 27J, Brighton	\$31,918	\$12,959	\$-	\$2,524	\$-	\$15,483	\$-	\$47,401
01070	Adams 50, Westminster	\$54,860	\$4,379	\$-	\$1,350	\$-	\$5,729	\$-	\$60,589
03010	Arapahoe 1, Englewood	\$32,528	\$1,371	\$-	\$326	\$-	\$1,697	\$-	\$34,225
03020	Arapahoe 2, Sheridan	\$12,623	\$536	\$-	\$189	\$-	\$725	\$-	\$13,348
03030	Arapahoe 5, Cherry Creek	\$141,763	\$30,111	\$-	\$4,333	\$-	\$34,444	\$-	\$176,207
03040	Arapahoe 6, Littleton	\$63,599	\$7,991	\$-	\$648	\$-	\$8,639	\$-	\$72,238
03060	Adams-Arapahoe 28J, Aurora	\$190,797	\$21,519	\$-	\$6,761	\$-	\$28,280	\$-	\$219,077
07010	Boulder RE1J, Longmont	\$57,773	\$18,143	\$-	\$2,306	\$-	\$20,449	\$-	\$78,222
07020	Boulder RE2, Boulder	\$112,634	\$16,286	\$-	\$1,575	\$-	\$17,861	\$-	\$130,495
15010	Delta 50J, Delta	\$43,694	\$2,494	\$-	\$609	\$-	\$3,103	\$-	\$46,797
16010	Denver 1, Denver	\$370,917	\$51,028	\$-	\$11,833	\$-	\$62,861	\$-	\$433,778
18010	Douglas RE 1, Castle Rock	\$100,982	\$35,193	\$-	\$2,285	\$-	\$37,478	\$-	\$138,460
19010	EAGLE COUNTY RE 50J	\$25,033	\$3,887	\$-	\$572	\$-	\$4,459	\$-	\$29,492
19205	Elbert, Elizabeth C-1	\$17,812	\$1,412	\$-	\$134	\$-	\$1,546	\$-	\$19,358



AU#	ADMINISTRATIVE UNITS	FY 25 Adjusted Base Allocation (a)	Allocation for Relative Enrollment (Total Population) (b)	Current Year Relative Enrollment (Total Population Funding Supplement) (g)	Allocation for Children Living in Poverty (c)	Current Year Children Living in Poverty Funding Supplement (j)	Allocation of IDEA Preschool Funds for 2024-2025 (d) (b + c)	Current Year Total Funding Supplement (i) (G+J)	Total Formula Allocation of IDEA Preschool Funds for 2024-2025 (A+D+I)
21020	El Paso 2, Harrison	\$83,504	\$7,078	\$-	\$1,957	\$-	\$9,035	\$-	\$92,539
21030	El Paso 3, Weld	\$72,338	\$5,122	\$-	\$1,071	\$-	\$6,193	\$-	\$78,531
21040	El Paso 8, Fountain	\$55,346	\$4,211	\$-	\$908	\$-	\$5,119	\$-	\$60,465
21050	El Paso 11, Colorado Springs	\$146,133	\$13,423	\$-	\$3,076	\$-	\$16,499	\$-	\$162,632
21060	El Paso 12, Cheyenne Mountain	\$8,686	\$2,289	\$-	\$148	\$-	\$2,437	\$-	\$11,123
21080	El Paso 20, Academy	\$54,860	\$15,019	\$-	\$1,212	\$-	\$16,231	\$-	\$71,091
21085	El Paso 38, Lewis-Palmer	\$15,969	\$3,612	\$-	\$218	\$-	\$3,830	\$-	\$19,799
21090	El Paso 49, Falcon	\$26,702	\$14,436	\$-	\$2,822	\$-	\$17,258	\$-	\$43,960
21490	Fort Lupton/Keenesburg	\$21,847	\$2,746	\$-	\$611	\$-	\$3,357	\$-	\$25,204
22010	Fremont RE-1, Canon City	\$43,694	\$1,784	\$-	\$441	\$-	\$2,225	\$-	\$45,919
26011	Gunnison RE1J, Gunnison	\$3,399	\$1,171	\$-	\$157	\$-	\$1,328	\$-	\$4,727
30011	Jefferson R-1, Lakewood	\$325,764	\$44,665	\$-	\$5,365	\$-	\$50,030	\$-	\$375,794
34010	La Plata 9-R, Durango	\$21,934	\$3,049	\$-	\$470	\$-	\$3,519	\$-	\$25,453
35010	Larimer R-1, Fort Collins	\$82,670	\$17,075	\$-	\$2,127	\$-	\$19,202	\$-	\$101,872
35020	Larimer R-2J, Loveland	\$74,765	\$9,257	\$-	\$1,359	\$-	\$10,616	\$-	\$85,381
35030	Larimer R-3, Estes Park	\$11,652	\$555	\$-	\$110	\$-	\$665	\$-	\$12,317
38010	Logan RE-1, Sterling	\$33,984	\$1,003	\$-	\$244	\$-	\$1,247	\$-	\$35,231
39031	Mesa 51, Grand Junction	\$165,066	\$11,605	\$-	\$2,456	\$-	\$14,061	\$-	\$179,127
41010	Moffat RE 1, Craig	\$21,361	\$1,042	\$-	\$244	\$-	\$1,286	\$-	\$22,647



AU#	ADMINISTRATIVE UNITS	FY 25 Adjusted Base Allocation (a)	Allocation for Relative Enrollment (Total Population) (b)	Current Year Relative Enrollment (Total Population Funding Supplement) (g)	Allocation for Children Living in Poverty (c)	Current Year Children Living in Poverty Funding Supplement (j)	Allocation of IDEA Preschool Funds for 2024-2025 (d) (b + c)	Current Year Total Funding Supplement (i) (G+J)	Total Formula Allocation of IDEA Preschool Funds for 2024-2025 (A+D+I)
43010	Montrose RE-1J, Montrose	\$29,614	\$3,263	\$-	\$778	\$-	\$4,041	\$-	\$33,655
44020	Morgan Re-3, Fort Morgan	\$26,702	\$1,840	\$-	\$493	\$-	\$2,333	\$-	\$29,035
49010	Pitkin, Aspen 1	\$5,026	\$869	\$-	\$23	\$-	\$892	\$-	\$5,918
51010	Pueblo 60, Pueblo (urban)	\$73,794	\$8,080	\$-	\$2,666	\$-	\$10,746	\$-	\$84,540
51020	Pueblo 70, Pueblo (rural)	\$16,507	\$5,922	\$-	\$1,259	\$-	\$7,181	\$-	\$23,688
54010	Roaring Fork RE-1	\$17,437	\$3,383	\$-	\$660	\$-	\$4,043	\$-	\$21,480
57010	Steamboat Springs RE-2	\$15,702	\$1,435	\$-	\$119	\$-	\$1,554	\$-	\$17,256
59010	Summit RE-1	\$12,765	\$1,997	\$-	\$331	\$-	\$2,328	\$-	\$15,093
62040	Weld RE-4, Windsor	\$16,507	\$4,678	\$-	\$424	\$-	\$5,102	\$-	\$21,609
62050	Weld RE-5J Johnstown-Milliken	\$14,004	\$2,171	\$-	\$304	\$-	\$2,475	\$-	\$16,479
62060	Weld 6, Greeley	\$87,874	\$13,069	\$-	\$3,663	\$-	\$16,732	\$-	\$104,606
64203	Centennial BOCES, La Salle	\$36,972	\$4,846	\$-	\$928	\$-	\$5,774	\$-	\$42,746
64043	East Central BOCES, Limon	\$41,926	\$7,099	\$-	\$1,448	\$-	\$8,547	\$-	\$50,473
64045	Education ReEnvisioned	\$-	\$4,051	\$-	\$-	\$-	\$4,051	\$-	\$4,051
64093	Mountain BOCES, Leadville	\$16,936	\$2,100	\$-	\$340	\$-	\$2,440	\$-	\$19,376
64053	Mount Evans BOCS, Idaho Springs	\$26,702	\$930	\$-	\$131	\$-	\$1,061	\$-	\$27,763
64103	Northeast Colorado BOCES, Haxtun	\$40,559	\$2,633	\$-	\$599	\$-	\$3,232	\$-	\$43,791
64123	Northwest Colorado BOCES, Steamboat Springs	\$14,884	\$1,564	\$-	\$186	\$-	\$1,750	\$-	\$16,634
64133	Pikes Peak BOCS, Colorado Springs	\$32,600	\$2,512	\$-	\$570	\$-	\$3,082	\$-	\$35,682



AU#	ADMINISTRATIVE UNITS	FY 25 Adjusted Base Allocation (a)	Allocation for Relative Enrollment (Total Population) (b)	Current Year Relative Enrollment (Total Population Funding Supplement) (g)	Allocation for Children Living in Poverty (c)	Current Year Children Living in Poverty Funding Supplement (j)	Allocation of IDEA Preschool Funds for 2024-2025 (d) (b + c)	Current Year Total Funding Supplement (i) (G+J)	Total Formula Allocation of IDEA Preschool Funds for 2024-2025 (A+D+I)
64213	Rio Blanco BOCS, Rangely	\$13,593	\$661	\$-	\$116	\$-	\$777	\$-	\$14,370
64143	San Juan BOCS, Durango	\$30,014	\$4,356	\$-	\$951	\$-	\$5,307	\$-	\$35,321
64153	San Luis Valley BOCS, Alamosa	\$35,441	\$3,977	\$-	\$1,134	\$-	\$5,111	\$-	\$40,552
64160	Santa Fe Trail BOCES, La Junta	\$23,789	\$2,092	\$-	\$617	\$-	\$2,709	\$-	\$26,498
64163	South Central BOCS, Pueblo	\$35,128	\$2,163	\$-	\$570	\$-	\$2,733	\$-	\$37,861
64193	Southeastern BOCES, Lamar	\$44,180	\$1,984	\$-	\$467	\$-	\$2,451	\$-	\$46,631
64200	Uncompahgre BOCS, Telluride	\$10,196	\$994	\$-	\$128	\$-	\$1,122	\$-	\$11,318
64205	Ute Pass BOCES, Woodland Park	\$22,877	\$1,993	\$-	\$313	\$-	\$2,306	\$-	\$25,183
64233	Colorado River BOCES	\$19,181	\$3,284	\$-	\$526	\$-	\$3,810	\$-	\$22,991
80010	Charter School Institute	\$5,251	\$12,899	\$-	\$2,042	\$-	\$14,941	\$-	\$20,192
Total Administrative Units		\$3,508,573	\$499,910	\$-	\$88,220	\$-	\$588,130	\$-	\$4,096,703

STATE OPERATED PROGRAMS

66050	Colorado School for the Deaf and the Blind	\$10,681	\$87	\$-	\$15	\$-	\$102	\$-	\$10,783
Total State Operated Programs		\$10,681	\$87	\$-	\$15	\$-	\$102	\$-	\$10,783

GRAND TOTAL		\$3,519,254	\$499,997	\$-	\$88,235	\$-	\$588,232	\$-	\$4,107,486
--------------------	--	--------------------	------------------	------------	-----------------	------------	------------------	------------	--------------------



Note:

For the general rules of how IDEA Preschool (section 619) funds are calculated please refer to <https://sites.ed.gov/idea/regs/b/h/300.816>

For Allocation for Relative Enrollment (Total Population) (b) CDE utilizes the following student count data reports:

2023-24 Grade Level by District (XLSX) report found at <https://www.cde.state.co.us/cdereval/pupilcurrent> (please note that the student count used excluded the preschool students)

2023-24 Non-Public School Fall Pupil Count (XLS) found at <https://www.cde.state.co.us/cdereval/pupilcurrentnonpublic>

2023-24 Eligible Facility student and Children Living in Poverty counts can be attained by requesting data from the Grants Fiscal Management Office at CDE Davis_E@cde.state.co.us