

IDEA Part B with Supplement
Breakout
Allocation Period 7/1/24-9/30/26



AU#	ADMINISTRATIVE UNITS	FY 25 Adjusted Base Allocation (a)	Allocation for Relative Enrollment (Total Population) (b)	Current Year Relative Enrollment (Total Population) Funding Supplement (g)	Allocation for Children Living in Poverty (c)	Current Year Children Living in Poverty Funding Supplement (j)	Allocation of IDEA Part B Funds for 2024-2025 (d) (b + c)	Current Year Total Funding Supplement (i) (G+J)	Total Formula Allocation of IDEA Part B Funds for 2024-2025 (e) (a + d + i)
01010	Adams 1, Mapleton	\$297,743	\$870,766	\$63,107	\$266,085	\$19,284	\$1,136,851	\$82,391	\$1,516,985
01020	Adams 12, Northglenn	\$1,558,143	\$4,686,860	\$339,673	\$906,822	\$65,719	\$5,593,682	\$405,392	\$7,557,217
01030	Adams 14, Commerce City	\$405,070	\$682,619	\$49,472	\$232,458	\$16,847	\$915,077	\$66,319	\$1,386,466
01040	Adams 27J, Brighton	\$240,357	\$3,038,534	\$220,213	\$591,892	\$42,897	\$3,630,426	\$263,110	\$4,133,893
01070	Adams 50, Westminster	\$645,722	\$1,026,732	\$74,411	\$316,551	\$22,943	\$1,343,283	\$97,354	\$2,086,359
03010	Arapahoe 1, Englewood	\$322,059	\$321,413	\$23,294	\$76,458	\$5,540	\$397,871	\$28,834	\$748,764
03020	Arapahoe 2, Sheridan	\$141,063	\$125,654	\$9,106	\$44,347	\$3,214	\$170,001	\$12,320	\$323,384
03030	Arapahoe 5, Cherry Creek	\$2,378,775	\$7,060,135	\$511,672	\$1,016,069	\$73,639	\$8,076,204	\$585,311	\$11,040,290
03040	Arapahoe 6, Littleton	\$822,107	\$1,873,729	\$135,795	\$151,921	\$11,010	\$2,025,650	\$146,805	\$2,994,562
03060	Adams-Arapahoe 28J, Aurora	\$1,826,813	\$5,045,529	\$365,666	\$1,585,317	\$114,893	\$6,630,846	\$480,559	\$8,938,218
07010	Boulder RE1J, Longmont	\$779,739	\$4,253,947	\$308,298	\$540,589	\$39,179	\$4,794,536	\$347,477	\$5,921,752
07020	Boulder RE2, Boulder	\$1,714,206	\$3,818,631	\$276,749	\$369,318	\$26,766	\$4,187,949	\$303,515	\$6,205,670
15010	Delta 50J, Delta	\$304,452	\$584,739	\$42,377	\$142,822	\$10,350	\$727,561	\$52,727	\$1,084,740
16010	Denver 1, Denver	\$4,214,787	\$11,964,786	\$867,129	\$2,774,539	\$201,079	\$14,739,325	\$1,068,208	\$20,022,320
18010	Douglas RE 1, Castle Rock	\$1,388,446	\$8,251,779	\$598,036	\$535,673	\$38,821	\$8,787,452	\$636,857	\$10,812,755
19010	EAGLE COUNTY RE 50J	\$259,807	\$911,360	\$66,049	\$134,088	\$9,719	\$1,045,448	\$75,768	\$1,381,023
19205	Elbert, Elizabeth C-1	\$151,307	\$331,161	\$24,000	\$31,326	\$2,270	\$362,487	\$26,270	\$540,064
21020	El Paso 2, Harrison	\$647,804	\$1,659,543	\$120,273	\$458,954	\$33,262	\$2,118,497	\$153,535	\$2,919,836
21030	El Paso 3, Widefield	\$563,255	\$1,200,992	\$87,040	\$251,023	\$18,193	\$1,452,015	\$105,233	\$2,120,503



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21040	El Paso 8, Fountain	\$298,259	\$987,473	\$71,567	\$212,795	\$15,422	\$1,200,268	\$86,989	\$1,585,516
21050	El Paso 11, Colorado Springs	\$1,587,503	\$3,147,229	\$228,091	\$721,326	\$52,277	\$3,868,555	\$280,368	\$5,736,426
21060	El Paso 12, Cheyenne Mountain	\$101,940	\$536,667	\$38,894	\$34,620	\$2,508	\$571,287	\$41,402	\$714,629
21080	El Paso 20, Academy	\$584,702	\$3,521,521	\$255,217	\$284,179	\$20,594	\$3,805,700	\$275,811	\$4,666,213
21085	El Paso 38, Lewis-Palmer	\$225,628	\$846,997	\$61,385	\$51,094	\$3,703	\$898,091	\$65,088	\$1,188,807
21090	El Paso 49, Falcon	\$259,328	\$3,384,784	\$245,307	\$661,656	\$47,952	\$4,046,440	\$293,259	\$4,599,027
21490	Fort Lupton/Keenesburg	\$253,626	\$643,894	\$46,665	\$143,188	\$10,377	\$787,082	\$57,042	\$1,097,750
22010	Fremont RE-1, Canon City	\$264,507	\$418,224	\$30,310	\$103,443	\$7,497	\$521,667	\$37,807	\$823,981
26011	Gunnison RE1J, Gunnison	\$76,769	\$274,677	\$19,907	\$36,712	\$2,661	\$311,389	\$22,568	\$410,726
30011	Jefferson R-1, Lakewood	\$4,238,688	\$10,472,693	\$758,992	\$1,257,888	\$91,163	\$11,730,581	\$850,155	\$16,819,424
34010	La Plata 9-R, Durango	\$247,174	\$714,800	\$51,804	\$110,136	\$7,982	\$824,936	\$59,786	\$1,131,896
35010	Larimer R-1, Fort Collins	\$1,187,530	\$4,003,707	\$290,161	\$498,647	\$36,139	\$4,502,354	\$326,300	\$6,016,184
35020	Larimer R-2J, Loveland	\$867,222	\$2,170,572	\$157,310	\$318,643	\$23,093	\$2,489,215	\$180,403	\$3,536,840
35030	Larimer R-3, Estes Park	\$99,575	\$130,061	\$9,426	\$25,678	\$1,861	\$155,739	\$11,287	\$266,601
38010	Logan RE-1, Sterling	\$241,155	\$235,151	\$17,042	\$57,317	\$4,154	\$292,468	\$21,196	\$554,819
39031	Mesa 51, Grand Junction	\$1,301,329	\$2,720,993	\$197,199	\$575,837	\$41,733	\$3,296,830	\$238,932	\$4,837,091
41010	Moffat RE 1, Craig	\$202,262	\$244,365	\$17,710	\$57,212	\$4,146	\$301,577	\$21,856	\$525,695
43010	Montrose RE-1J, Montrose	\$327,801	\$765,142	\$55,451	\$182,515	\$13,227	\$947,657	\$68,678	\$1,344,136
44020	Morgan Re-3, Fort Morgan	\$204,866	\$431,444	\$31,268	\$115,628	\$8,379	\$547,072	\$39,647	\$791,585
49010	Pitkin, Aspen 1	\$52,795	\$203,771	\$14,768	\$5,439	\$394	\$209,210	\$15,162	\$277,167
51010	Pueblo 60, Pueblo (urban)	\$937,757	\$1,894,560	\$137,305	\$625,100	\$45,303	\$2,519,660	\$182,608	\$3,640,025



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51020	Pueblo 70, Pueblo (rural)	\$300,871	\$1,388,605	\$100,636	\$295,318	\$21,402	\$1,683,923	\$122,038	\$2,106,832
54010	Roaring Fork RE-1	\$196,385	\$793,317	\$57,495	\$154,850	\$11,223	\$948,167	\$68,718	\$1,213,270
57010	Steamboat Springs RE-2	\$172,801	\$336,369	\$24,378	\$27,822	\$2,016	\$364,191	\$26,394	\$563,386
59010	Summit RE-1	\$134,076	\$468,165	\$33,930	\$77,608	\$5,625	\$545,773	\$39,555	\$719,404
62040	Weld RE-4, Windsor	\$106,876	\$1,096,837	\$79,492	\$99,311	\$7,197	\$1,196,148	\$86,689	\$1,389,713
62050	Weld RE-5J Johnstown-Milliken	\$150,610	\$509,026	\$36,891	\$71,176	\$5,158	\$580,202	\$42,049	\$772,861
62060	Weld 6, Greeley	\$824,228	\$3,064,306	\$222,080	\$858,918	\$62,248	\$3,923,224	\$284,328	\$5,031,780
64203	Centennial BOCES, La Salle	\$397,637	\$1,136,362	\$82,356	\$217,658	\$15,773	\$1,354,020	\$98,129	\$1,849,786
64043	East Central BOCES, Limon	\$356,153	\$1,664,484	\$120,630	\$339,457	\$24,601	\$2,003,941	\$145,231	\$2,505,325
64045	Education ReEnvisioned	\$34,362	\$949,951	\$68,846	\$-	\$-	\$949,951	\$68,846	\$1,053,159
64093	Mountain BOCES, Leadville	\$150,103	\$492,335	\$35,681	\$79,752	\$5,780	\$572,087	\$41,461	\$763,651
64053	Mount Evans BOCS, Idaho Springs	\$205,893	\$218,059	\$15,802	\$30,646	\$2,221	\$248,705	\$18,023	\$472,621
64103	Northeast Colorado BOCES, Haxtun	\$351,943	\$617,455	\$44,749	\$140,521	\$10,184	\$757,976	\$54,933	\$1,164,852
64123	Northwest Colorado BOCES, Steamboat Springs	\$163,801	\$366,680	\$26,575	\$43,720	\$3,170	\$410,400	\$29,745	\$603,946
64133	Pikes Peak BOCS, Colorado Springs	\$327,607	\$589,012	\$42,688	\$133,565	\$9,680	\$722,577	\$52,368	\$1,102,552
64213	Rio Blanco BOCS, Rangely	\$92,315	\$155,031	\$11,236	\$27,090	\$1,963	\$182,121	\$13,199	\$287,635
64143	San Juan BOCS, Durango	\$471,695	\$1,021,391	\$74,024	\$223,097	\$16,169	\$1,244,488	\$90,193	\$1,806,376
64153	San Luis Valley BOCS, Alamosa	\$450,197	\$932,458	\$67,578	\$265,980	\$19,276	\$1,198,438	\$86,854	\$1,735,489



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64160	Santa Fe Trail BOCES, La Junta	\$292,502	\$490,599	\$35,556	\$144,757	\$10,491	\$635,356	\$46,047	\$973,905
64163	South Central BOCES, Pueblo	\$327,868	\$507,157	\$36,755	\$133,565	\$9,680	\$640,722	\$46,435	\$1,015,025
64193	Southeastern BOCES, Lamar	\$286,285	\$465,228	\$33,717	\$109,561	\$7,940	\$574,789	\$41,657	\$902,731
64200	Uncompahgre BOCES, Telluride	\$93,362	\$233,148	\$16,897	\$30,123	\$2,184	\$263,271	\$19,081	\$375,714
64205	Ute Pass BOCES, Woodland Park	\$277,359	\$467,364	\$33,871	\$73,424	\$5,321	\$540,788	\$39,192	\$857,339
64233	Colorado River BOCES	\$216,023	\$769,949	\$55,801	\$123,315	\$8,937	\$893,264	\$64,738	\$1,174,025
80010	Charter School Institute	\$68,791	\$3,024,913	\$219,231	\$478,617	\$34,696	\$3,503,530	\$253,927	\$3,826,248
Total Administrative Units		\$38,671,814	\$117,215,835	\$8,495,034	\$20,685,156	\$1,499,125	\$137,900,991	\$9,994,159	\$186,566,964

STATE OPERATED PROGRAMS									
66050	Colorado School for the Deaf and the Blind	\$118,230	\$20,297	\$1,471	\$3,556	\$259	\$23,853	\$1,730	\$143,813
66060	Colorado Mental Health Institute, Pueblo	\$13,483	\$1,068	\$78	\$209	\$15	\$1,277	\$93	\$14,853
66070	Department of Corrections	\$15,041	\$23,368	\$1,694	\$4,131	\$299	\$27,499	\$1,993	\$44,533
66080	Division of Youth Services	\$95,936	\$23,769	\$1,723	\$4,184	\$302	\$27,953	\$2,025	\$125,914
Total State Operated Programs		\$242,690	\$68,502	\$4,966	\$12,080	\$875	\$80,582	\$5,841	\$329,113

GRAND TOTAL	\$38,914,504	\$117,284,337	\$8,500,000	\$20,697,236	\$1,500,000	\$137,981,573	\$10,000,000	\$186,896,077
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Note:

For the general rules of how IDEA Part B (section 611) funds are calculated please refer to <https://sites.ed.gov/idea/regs/b/h/300.816>

For Allocation for Relative Enrollment (Total Population) (b) CDE utilizes the following student count data reports:

2023-24 Grade Level by District (XLSX) report found at <https://www.cde.state.co.us/cdereval/pupilcurrent> (please note that the student count used excluded the preschool students)

2023-24 Non-Public School Fall Pupil Count (XLS) found at <https://www.cde.state.co.us/cdereval/pupilcurrentnonpublic>

2023-24 Eligible Facility student and Children Living in Poverty counts can be attained by requesting data from the Grants Fiscal Management Office at CDE Davis_E@cde.state.co.us