

IDEA Preschool (with Supplement Breakout)

Allocation Period 7/1/22-9/30/24



COLORADO
Department of Education

AU#	ADMINISTRATIVE UNITS	FY 23 Adjusted Base Allocation (a)	Allocation for Relative Enrollment (Total Population) (b)	Current Year Relative Enrollment (Total Population Funding Supplement) (g)	Allocation for Children Living in Poverty (c)	Current Year Children Living in Poverty Funding Supplement (j)	Allocation of IDEA Preschool Funds for 2022-2023 (d) (b + c)	Current Year Total Funding Supplement (i) (G+J)	Total Formula Allocation of IDEA Preschool Funds for 2022-2023 (A+D+I)
01010	Adams 1, Mapleton	\$39,810	\$3,973	\$4,120	\$951	\$986	\$4,924	\$5,106	49,840
01020	Adams 12, Northglenn	\$126,475	\$16,792	\$17,416	\$3,221	\$3,342	\$20,013	\$20,758	167,246
01030	Adams 14, Commerce City	\$49,520	\$2,622	\$2,720	\$961	\$997	\$3,583	\$3,717	56,820
01040	Adams 27J, Brighton	\$31,918	\$9,207	\$9,550	\$1,331	\$1,381	\$10,538	\$10,931	53,387
01070	Adams 50, Westminster	\$54,860	\$3,828	\$3,970	\$1,353	\$1,403	\$5,181	\$5,373	65,414
03010	Arapahoe 1, Englewood	\$32,528	\$1,208	\$1,252	\$284	\$294	\$1,492	\$1,546	35,566
03020	Arapahoe 2, Sheridan	\$12,623	\$492	\$511	\$213	\$221	\$705	\$732	14,060
03030	Arapahoe 5, Cherry Creek	\$141,763	\$26,148	\$27,121	\$3,215	\$3,335	\$29,363	\$30,456	201,582
03040	Arapahoe 6, Littleton	\$63,599	\$6,643	\$6,891	\$400	\$414	\$7,043	\$7,305	77,947
03060	Adams-Arapahoe 28J, Aurora	\$190,797	\$17,124	\$17,761	\$5,912	\$6,131	\$23,036	\$23,892	237,725
07010	Boulder RE1J, Longmont	\$57,773	\$14,694	\$15,241	\$1,951	\$2,024	\$16,645	\$17,265	91,683
07020	Boulder RE2, Boulder	\$112,634	\$14,002	\$14,523	\$1,311	\$1,361	\$15,313	\$15,884	143,831
15010	Delta 50J, Delta	\$43,694	\$2,060	\$2,137	\$431	\$447	\$2,491	\$2,584	48,769
16010	Denver 1, Denver	\$370,917	\$41,715	\$43,266	\$11,183	\$11,599	\$52,898	\$54,865	478,680
18010	Douglas RE 1, Castle Rock	\$100,982	\$30,130	\$31,250	\$1,534	\$1,591	\$31,664	\$32,841	165,487
19010	EAGLE COUNTY RE 50J	\$25,033	\$3,317	\$3,441	\$410	\$426	\$3,727	\$3,867	32,627
19205	Elbert, Elizabeth C-1	\$17,812	\$1,043	\$1,083	\$78	\$80	\$1,121	\$1,163	20,096



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21020	El Paso 2, Harrison	\$83,504	\$6,003	\$6,227	\$1,746	\$1,811	\$7,749	\$8,038	99,291
21030	El Paso 3, Weld	\$72,338	\$4,242	\$4,401	\$810	\$840	\$5,052	\$5,241	82,631
21040	El Paso 8, Fountain	\$55,346	\$3,603	\$3,738	\$750	\$778	\$4,353	\$4,516	64,215
21050	El Paso 11, Colorado Springs	\$146,133	\$11,323	\$11,743	\$2,858	\$2,965	\$14,181	\$14,708	175,022
21060	El Paso 12, Cheyenne Mountain	\$8,686	\$1,806	\$1,873	\$66	\$68	\$1,872	\$1,941	12,499
21080	El Paso 20, Academy	\$54,860	\$12,040	\$12,487	\$561	\$582	\$12,601	\$13,069	80,530
21085	El Paso 38, Lewis-Palmer	\$15,969	\$3,027	\$3,139	\$152	\$158	\$3,179	\$3,297	22,445
21090	El Paso 49, Falcon	\$26,702	\$11,210	\$11,627	\$1,953	\$2,025	\$13,163	\$13,652	53,517
21490	Fort Lupton/Keenesburg	\$21,847	\$2,216	\$2,298	\$450	\$467	\$2,666	\$2,765	27,278
22010	Fremont RE-1, Canon City	\$43,694	\$1,500	\$1,555	\$381	\$396	\$1,881	\$1,951	47,526
26011	Gunnison RE1J, Gunnison	\$3,399	\$955	\$991	\$82	\$85	\$1,037	\$1,076	5,512
30011	Jefferson R-1, Lakewood	\$325,764	\$37,174	\$38,557	\$4,962	\$5,147	\$42,136	\$43,704	411,604
34010	La Plata 9-R, Durango	\$21,934	\$2,725	\$2,825	\$301	\$311	\$3,026	\$3,136	28,096
35010	Larimer R-1, Fort Collins	\$82,670	\$13,746	\$14,257	\$1,717	\$1,782	\$15,463	\$16,039	114,172
35020	Larimer R-2J, Loveland	\$74,765	\$7,095	\$7,360	\$885	\$918	\$7,980	\$8,278	91,023
35030	Larimer R-3, Estes Park	\$11,652	\$468	\$486	\$79	\$81	\$547	\$567	12,766
38010	Logan RE-1, Sterling	\$33,984	\$864	\$895	\$235	\$243	\$1,099	\$1,138	36,221
39031	Mesa 51, Grand Junction	\$165,066	\$9,889	\$10,257	\$2,193	\$2,275	\$12,082	\$12,532	189,680
41010	Moffat RE 1, Craig	\$21,361	\$904	\$937	\$192	\$198	\$1,096	\$1,135	23,592



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43010	Montrose RE-1J, Montrose	\$29,614	\$2,685	\$2,785	\$672	\$697	\$3,357	\$3,482	36,453
44020	Morgan Re-3, Fort Morgan	\$26,702	\$1,487	\$1,543	\$327	\$339	\$1,814	\$1,882	30,398
49010	Pitkin, Aspen 1	\$5,026	\$872	\$905	\$13	\$14	\$885	\$919	6,830
51010	Pueblo 60, Pueblo (urban)	\$73,794	\$6,853	\$7,108	\$2,460	\$2,551	\$9,313	\$9,659	92,766
51020	Pueblo 70, Pueblo (rural)	\$16,507	\$4,604	\$4,775	\$1,057	\$1,096	\$5,661	\$5,871	28,039
54010	Roaring Fork RE-1	\$17,437	\$2,533	\$2,628	\$468	\$486	\$3,001	\$3,114	23,552
59010	Summit RE-1	\$12,765	\$1,644	\$1,705	\$227	\$236	\$1,871	\$1,941	16,577
62040	Weld RE-4, Windsor	\$16,507	\$3,641	\$3,775	\$231	\$240	\$3,872	\$4,015	24,394
62050	Weld RE-5J Johnstown-Milliken	\$14,004	\$1,685	\$1,747	\$96	\$100	\$1,781	\$1,847	17,632
62060	Weld 6, Greeley	\$87,874	\$10,213	\$10,594	\$3,205	\$3,325	\$13,418	\$13,919	115,211
64203	Centennial BOCES, La Salle	\$36,972	\$3,991	\$4,139	\$717	\$744	\$4,708	\$4,883	46,563
64043	East Central BOCES, Limon	\$41,926	\$5,016	\$5,203	\$862	\$893	\$5,878	\$6,096	53,900
64045	Education ReEnvisioned	\$0	\$2,021	\$2,096	\$-	\$-	\$2,021	\$2,096	4,117
64093	Mountain BOCES, Leadville	\$16,936	\$1,724	\$1,788	\$292	\$303	\$2,016	\$2,091	21,043
64053	Mount Evans BOCS, Idaho Springs	\$26,702	\$830	\$861	\$80	\$83	\$910	\$944	28,556
64103	Northeast Colorado BOCES, Haxtun	\$40,559	\$2,131	\$2,210	\$507	\$526	\$2,638	\$2,736	45,933
64123	Northwest Colorado BOCES, Steamboat Springs	\$30,586	\$2,338	\$2,426	\$185	\$191	\$2,523	\$2,617	35,726
64133	Pikes Peak BOCS, Colorado Springs	\$32,600	\$2,063	\$2,140	\$427	\$443	\$2,490	\$2,583	37,673
64213	Rio Blanco BOCS, Rangely	\$13,593	\$528	\$547	\$97	\$100	\$625	\$647	14,865



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64143	San Juan BOCES, Durango	\$30,014	\$3,659	\$3,795	\$834	\$864	\$4,493	\$4,659	39,166
64153	San Luis Valley BOCES, Alamosa	\$35,441	\$3,296	\$3,419	\$991	\$1,028	\$4,287	\$4,447	44,175
64160	Santa Fe Trail BOCES, La Junta	\$23,789	\$1,668	\$1,730	\$550	\$570	\$2,218	\$2,300	28,307
64163	South Central BOCES, Pueblo	\$35,128	\$1,870	\$1,940	\$532	\$552	\$2,402	\$2,492	40,022
64193	Southeastern BOCES, Lamar	\$44,180	\$1,450	\$1,504	\$421	\$437	\$1,871	\$1,941	47,992
64200	Uncompahgre BOCES, Telluride	\$10,196	\$864	\$895	\$107	\$110	\$971	\$1,005	12,172
64205	Ute Pass BOCES, Woodland Park	\$22,877	\$1,604	\$1,663	\$218	\$225	\$1,822	\$1,888	26,587
64233	Colorado River BOCES	\$19,181	\$2,659	\$2,758	\$547	\$567	\$3,206	\$3,325	25,712
80010	Charter School Institute	\$5,251	\$9,972	\$10,342	\$1,065	\$1,104	\$11,037	\$11,446	27,734
Total Administrative Units		\$3,508,573	\$409,689	\$424,927	\$72,300	\$74,986	\$481,989	\$499,913	\$4,490,475

STATE OPERATED PROGRAMS									
66050	Colorado School for the Deaf and the Blind	\$10,681	\$70	\$73	\$11	\$14	\$81	\$87	\$10,849
Total State Operated Programs		\$10,681	\$70	\$73	\$11	\$14	\$81	\$87	\$10,849

GRAND TOTAL		\$3,519,254	\$409,759	\$425,000	\$72,311	\$75,000	\$482,070	\$500,000	\$4,501,324
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Note:

For the general rules of how IDEA Preschool (section 619) funds are calculated please refer to <https://sites.ed.gov/idea/regs/b/h/300.816>

For Allocation for Relative Enrollment (Total Population) (b) CDE utilizes the following student count data reports:

- 2021-22 Grade Level by District (XLSX) report found at <https://www.cde.state.co.us/cdereval/pupilcurrent> (please note that the student count used excluded the preschool students)
- 2021-22 Non-Public School Fall Pupil Count (XLS) found at <https://www.cde.state.co.us/cdereval/pupilcurrentnonpublic>
- 2021-22 Eligible Facility student and Children Living in Poverty counts can be attained by requesting data from the Grants Fiscal Management Office at CDE Davis_E@cde.state.co.us