

**FY 2019-20 BOCES ALLOCATIONS
PER HB12-1345**

FINAL ALLOCATION - FY 2019-20

Total BOCES	21
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BOCES	Member Districts	First Allocation- 45%	Second Allocation- 45%	Third Allocation-10%	Amount Allocated 2019-20
Adams County BOCES	5	\$ 67,071.43	\$ 40,242.86	\$ 29,149.98	\$ 136,464.26
Centennial BOCES	21	\$ 67,071.43	\$ 169,020.00	\$ 45,811.86	\$ 281,903.29
Colorado reEnvisioned BOCES	1	\$ 67,071.43	\$ 8,048.57	\$ 8,621.36	\$ 83,741.36
Colorado River BOCES	5	\$ 67,071.43	\$ 40,242.86	\$ 4,382.25	\$ 111,696.54
East Central BOCES	20	\$ 67,071.43	\$ 160,971.43	\$ 2,922.89	\$ 230,965.74
Expeditionary BOCES	5	\$ 67,071.43	\$ 40,242.86	\$ 93,871.88	\$ 201,186.16
Front Range BOCES	3	\$ 67,071.43	\$ 24,145.71	\$ 41,183.65	\$ 132,400.80
Grand Valley BOCES	4	\$ 67,071.43	\$ 32,194.29	\$ 12,248.12	\$ 111,513.83
Mt. Evans BOCES	3	\$ 67,071.43	\$ 24,145.71	\$ 768.72	\$ 91,985.86
Mountain BOCES	6	\$ 67,071.43	\$ 48,291.43	\$ 5,035.92	\$ 120,398.78
Northeast BOCES	12	\$ 67,071.43	\$ 96,582.86	\$ 1,597.55	\$ 165,251.84
Northwest BOCES	7	\$ 67,071.43	\$ 56,340.00	\$ 2,664.18	\$ 126,075.61
Pikes Peak BOCES	17	\$ 67,071.43	\$ 136,825.71	\$ 40,888.08	\$ 244,785.22
Rio Blanco BOCES	2	\$ 67,071.43	\$ 16,097.14	\$ 431.50	\$ 83,600.07
San Juan BOCES	8	\$ 67,071.43	\$ 64,388.57	\$ 2,913.09	\$ 134,373.09
San Luis Valley BOCES	15	\$ 67,071.43	\$ 120,728.57	\$ 2,862.74	\$ 190,662.74
Santa Fe Trail BOCES	6	\$ 67,071.43	\$ 48,291.43	\$ 1,930.33	\$ 117,293.18
South Central BOCES	15	\$ 67,071.43	\$ 120,728.57	\$ 12,404.92	\$ 200,204.92
Southeastern BOCES	12	\$ 67,071.43	\$ 96,582.86	\$ 1,125.43	\$ 164,779.71
Uncompahgre BOCES	5	\$ 67,071.43	\$ 40,242.86	\$ 695.35	\$ 108,009.63
Ute Pass BOCES	3	\$ 67,071.43	\$ 24,145.71	\$ 1,490.22	\$ 92,707.37
Total	175	\$ 1,408,500.00	\$ 1,408,500.00	\$ 313,000.00	\$ 3,130,000.00

These allocations are based on the following assumptions:

*Every district is participating in a BOCES as a member or non-member as outlined in the application except for Aspen 1, Durango, Elizabeth School District and Sheridan 2

*Every district is assigned to only one BOCES.

*Districts Funded Pupil Count from October 2019 is the basis for the per pupil allocation. Adjustments are made to those districts with CSI schools.

*Per the MOU between the Adams County and Front Range BOCES, Front Range will receive the full allocation for both BOCES.



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FINAL ALLOCATION - FY 2019-20							
		%					
FY2019-20 Budget Request			3,314,277.00	based on FY2019-20 SB 19-207 (Long Bill)			
CDE Share 22-5-122(5)(a)			184,277.00				
Amount to Allocate			3,130,000.00				
First Allocation - Number of BOCES			45%	1,408,500.00			
Second Allocation - Member Districts in BOCES			45%	1,408,500.00			
Third Allocation - Per Pupil			10%	313,000.00			
Amount to Allocate				3,130,000.00			
Code	County	District	District Funded Pupil Count	CSI Funded Pupil Count	FY2019 Funded Pupil Count	Third Allocation-10%	Final Association
0010	ADAMS	MAPLETON 1	8,443.4	0.0	8,443.4	\$ 3,076.12	Adams County BOCES
0020	ADAMS	ADAMS 12 FIVE STAR	37,290.9	4,597.4	41,888.3	\$ 13,585.91	Adams County BOCES
0030	ADAMS	ADAMS COUNTY 14	7,033.8	832.7	7,866.5	\$ 2,562.57	Adams County BOCES
0040	ADAMS	SCHOOL DISTRICT 27J	17,913.6	677.8	18,591.4	\$ 6,526.32	Adams County BOCES
0050	ADAMS	BENNETT 29J	1,031.8	0.0	1,031.8	\$ 375.91	East Central BOCES
0060	ADAMS	STRASBURG 31J	976.9	0.0	976.9	\$ 355.91	East Central BOCES
0070	ADAMS	WESTMINSTER PUBLIC SCHOOLS	9,329.8	1,064.5	10,394.3	\$ 3,399.05	Adams County BOCES
0100	ALAMOSA	ALAMOSA 11J	2,367.7	0.0	2,367.7	\$ 862.61	San Luis Valley BOCES
0110	ALAMOSA	SANGRE DECRISTO 22J	296.4	0.0	296.4	\$ 107.99	San Luis Valley BOCES
0120	ARAPAHOE	ENGLEWOOD 1	2,590.4	0.0	2,590.4	\$ 943.74	Front Range BOCES
0130	ARAPAHOE	CHERRY CREEK 5	52,869.7	0.0	52,869.7	\$ 19,261.61	Expeditionary BOCES
0140	ARAPAHOE	LITTLETON 6	14,642.7	0.0	14,642.7	\$ 5,334.66	Expeditionary BOCES
0170	ARAPAHOE	DEER TRAIL 26J	180.0	0.0	180.0	\$ 65.58	East Central BOCES
0180	ARAPAHOE	AURORA 28J	38,579.7	1,073.8	39,653.5	\$ 14,055.45	Expeditionary BOCES
0190	ARAPAHOE	BYERS 32J	2,765.5	0.0	2,765.5	\$ 1,007.53	East Central BOCES
0220	ARCHULETA	ARCHULETA 50J	1,652.5	0.0	1,652.5	\$ 602.04	San Juan BOCES
0230	BACA	WALSH RE-1	150.6	0.0	150.6	\$ 54.87	Southeastern BOCES
0240	BACA	PRITCHETT RE-3	51.5	0.0	51.5	\$ 18.76	Southeastern BOCES
0250	BACA	SPRINGFIELD RE-4	291.7	0.0	291.7	\$ 106.27	Southeastern BOCES
0260	BACA	VILAS RE-5	50.0	0.0	50.0	\$ 18.22	Southeastern BOCES
0270	BACA	CAMPO RE-6	50.0	0.0	50.0	\$ 18.22	Southeastern BOCES
0290	BENT	LAS ANIMAS RE-1	2,292.5	0.0	2,292.5	\$ 835.21	Santa Fe Trail BOCES
0310	BENT	MCCLAVE RE-2	244.5	0.0	244.5	\$ 89.08	Southeastern BOCES
0470	BOULDER	ST VRAIN RE-1J	30,188.5	0.0	30,188.5	\$ 10,998.35	Centennial BOCES
0480	BOULDER	BOULDER RE-2	29,794.2	0.0	29,794.2	\$ 10,854.69	Front Range BOCES
0490	CHAFFEE	BUENA VISTA R-31	1,002.5	0.0	1,002.5	\$ 365.23	Mountain BOCES
0500	CHAFFEE	SALIDA R-32J	1,206.2	82.8	1,289.0	\$ 439.45	Mountain BOCES
0510	CHEYENNE	KIT CARSON R-1	105.0	0.0	105.0	\$ 38.25	East Central BOCES
0520	CHEYENNE	CHEYENNE R-5 RE-5	168.4	0.0	168.4	\$ 61.35	East Central BOCES
0540	CLEAR CREEK	CLEAR CREEK RE-1	765.7	0.0	765.7	\$ 278.96	Mt. Evans BOCES
0550	CONEJOS	NORTH CONEJOS RE-1J	1,037.8	0.0	1,037.8	\$ 378.09	San Luis Valley BOCES
0560	CONEJOS	SANFORD 6J	359.8	0.0	359.8	\$ 131.08	San Luis Valley BOCES
0580	CONEJOS	SOUTH CONEJOS RE-10	193.8	0.0	193.8	\$ 70.61	San Luis Valley BOCES
0640	COSTILLA	CENTENNIAL R-1	216.9	0.0	216.9	\$ 79.02	San Luis Valley BOCES
0740	COSTILLA	SIERRA GRANDE R-30	278.0	0.0	278.0	\$ 101.28	San Luis Valley BOCES
0770	CROWLEY	CROWLEY RE-1J	445.6	0.0	445.6	\$ 162.34	South Central BOCES
0860	CUSTER	CUSTER COUNTY SCHOOL DISTRICT	360.1	0.0	360.1	\$ 131.19	South Central BOCES
0870	DELTA	DELTA 50J	4,680.7	0.0	4,680.7	\$ 1,705.28	Grand Valley BOCES
0880	DENVER	DENVER 1	87,643.7	0.0	87,643.7	\$ 31,930.56	Expeditionary BOCES
0890	DOLORES	DOLORES RE-1	237.6	0.0	237.6	\$ 86.56	San Juan BOCES
0900	DOUGLAS	DOUGLAS RE-1J	63,925.8	588.0	64,513.8	\$ 23,289.60	Expeditionary BOCES
0910	EAGLE	EAGLE RE-50J	6,590.8	312.0	6,902.8	\$ 2,401.18	Mountain BOCES
0930	ELBERT	KIOWA C-2	248.8	0.0	248.8	\$ 90.64	East Central BOCES
0940	ELBERT	BIG SANDY 100J	299.6	0.0	299.6	\$ 109.15	Pikes Peak BOCES
0950	ELBERT	ELBERT 200	223.4	0.0	223.4	\$ 81.39	Pikes Peak BOCES
0960	ELBERT	AGATE 300	50.0	0.0	50.0	\$ 18.22	East Central BOCES
0970	EL PASO	CALHAN RJ-1	443.3	15.4	458.7	\$ 161.50	Pikes Peak BOCES
0980	EL PASO	HARRISON 2	11,449.3	0.0	11,449.3	\$ 4,171.24	Pikes Peak BOCES
0990	EL PASO	WIDEFIELD 3	9,018.5	0.0	9,018.5	\$ 3,285.64	Pikes Peak BOCES
1000	EL PASO	FOUNTAIN 8	7,807.0	0.0	7,807.0	\$ 2,844.26	Pikes Peak BOCES
1010	EL PASO	COLORADO SPRINGS 11	26,240.4	3,769.0	30,009.4	\$ 9,559.96	Pikes Peak BOCES
1020	EL PASO	CHEYENNE MOUNTAIN 12	4,995.3	0.0	4,995.3	\$ 1,819.90	Pikes Peak BOCES
1030	EL PASO	MANITOU SPRINGS 14	1,431.5	0.0	1,431.5	\$ 521.53	Ute Pass BOCES
1040	EL PASO	ACADEMY 20	24,667.2	0.0	24,667.2	\$ 8,986.81	Pikes Peak BOCES
1050	EL PASO	ELLCOTT 22	1,032.4	0.0	1,032.4	\$ 376.13	Pikes Peak BOCES
1060	EL PASO	PEYTON 23JT	624.8	0.0	624.8	\$ 227.63	Pikes Peak BOCES
1070	EL PASO	HANOVER 28	243.7	0.0	243.7	\$ 88.79	Pikes Peak BOCES

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1080	EL PASO	LEWIS-PALMER 38	6,464.0	0.0	6,464.0	\$ 2,354.98	Pikes Peak BOCES
1110	EL PASO	DISTRICT 49	23,664.1	0.0	23,664.1	\$ 8,621.36	Colorado reEnvisioned BOCES
1120	EL PASO	EDISON 54JT	195.2	0.0	195.2	\$ 71.12	Pikes Peak BOCES
1130	EL PASO	MIAMI-YODER 60JT	283.0	0.0	283.0	\$ 103.10	Pikes Peak BOCES
1140	FREMONT	CANON CITY RE-1	3,645.3	0.0	3,645.3	\$ 1,328.06	South Central BOCES
1150	FREMONT	FREMONT RE-2	1,336.6	0.0	1,336.6	\$ 486.95	Pikes Peak BOCES
1160	FREMONT	COTOPAXI R-3	205.3	0.0	205.3	\$ 74.80	South Central BOCES
1180	GARFIELD	ROARING FORK RE-1	5,524.1	609.2	6,133.3	\$ 2,012.55	Colorado River BOCES
1195	GARFIELD	GARFIELD COUNTY RE-2	4,740.8	0.0	4,740.8	\$ 1,727.18	Colorado River BOCES
1220	GARFIELD	GARFIELD COUNTY 16	1,163.4	0.0	1,163.4	\$ 423.85	Colorado River BOCES
1330	GILPIN	GILPIN RE-1	441.6	0.0	441.6	\$ 160.88	Mt. Evans BOCES
1340	GRAND	WEST GRAND 1	420.8	0.0	420.8	\$ 153.31	Northwest BOCES
1350	GRAND	EAST GRAND 2	1,285.3	17.2	1,302.5	\$ 468.26	Northwest BOCES
1360	GUNNISON	GUNNISON RE-1J	1,987.7	0.0	1,987.7	\$ 724.16	Grand Valley BOCES
1380	HINSDALE	HINSDALE RE-1	87.3	0.0	87.3	\$ 31.81	San Luis Valley BOCES
1390	HUERFANO	HUERFANO RE-1	517.0	0.0	517.0	\$ 188.35	South Central BOCES
1400	HUERFANO	LA VETA RE-2	212.9	0.0	212.9	\$ 77.56	South Central BOCES
1410	JACKSON	NORTH PARK R-1	169.8	0.0	169.8	\$ 61.86	Northwest BOCES
1420	JEFFERSON	JEFFERSON R-1	80,657.2	637.5	81,294.7	\$ 29,385.22	Front Range BOCES
1430	KIOWA	EADS RE-1	175.5	0.0	175.5	\$ 63.94	Southeastern BOCES
1440	KIOWA	PLAINVIEW RE-2	56.3	0.0	56.3	\$ 20.51	Southeastern BOCES
1450	KIT CARSON	ARRIBA/FLAGLER C-20	161.1	0.0	161.1	\$ 58.69	East Central BOCES
1460	KIT CARSON	HI PLAINS R-23	115.6	0.0	115.6	\$ 42.12	East Central BOCES
1480	KIT CARSON	STRATTON R-4	215.9	0.0	215.9	\$ 78.66	East Central BOCES
1490	KIT CARSON	BETHUNE R-5	105.4	0.0	105.4	\$ 38.40	East Central BOCES
1500	KIT CARSON	BURLINGTON R-6J	720.2	0.0	720.2	\$ 262.38	East Central BOCES
1510	LAKE	LAKE R-1	978.0	0.0	978.0	\$ 356.31	Mountain BOCES
1530	LA PLATA	BAYFIELD 10J	1,358.6	0.0	1,358.6	\$ 494.97	San Juan BOCES
1540	LA PLATA	IGNACIO 11J	835.8	0.0	835.8	\$ 304.50	San Juan BOCES
1550	LARIMER	POUDRE R-1	28,801.0	1,668.5	30,469.5	\$ 10,492.85	Centennial BOCES
1560	LARIMER	THOMPSON R-2J	15,194.5	0.0	15,194.5	\$ 5,535.70	Centennial BOCES
1570	LARIMER	ESTES PARK R-3	1,064.3	0.0	1,064.3	\$ 387.75	Centennial BOCES
1580	LAS ANIMAS	TRINIDAD 1	1,025.3	0.0	1,025.3	\$ 373.54	South Central BOCES
1590	LAS ANIMAS	PRIMERO 2	180.8	0.0	180.8	\$ 65.87	South Central BOCES
1600	LAS ANIMAS	HOEHNE 3	367.0	0.0	367.0	\$ 133.71	South Central BOCES
1620	LAS ANIMAS	AGUILAR 6	110.7	0.0	110.7	\$ 40.33	South Central BOCES
1750	LAS ANIMAS	BRANSON 82	458.9	0.0	458.9	\$ 167.19	South Central BOCES
1760	LAS ANIMAS	KIM 88	50.0	0.0	50.0	\$ 18.22	Southeastern BOCES
1780	LINCOLN	GENOA-HUGO C-113	184.9	0.0	184.9	\$ 67.36	East Central BOCES
1790	LINCOLN	LIMON RE-4J	482.1	0.0	482.1	\$ 175.64	East Central BOCES
1810	LINCOLN	KARVAL RE-23	50.0	0.0	50.0	\$ 18.22	East Central BOCES
1828	LOGAN	VALLEY RE-1	2,120.6	0.0	2,120.6	\$ 772.58	Centennial BOCES
1850	LOGAN	FRENCHMAN RE-3	182.3	0.0	182.3	\$ 66.42	Northeast BOCES
1860	LOGAN	BUFFALO RE-4J	303.1	0.0	303.1	\$ 110.43	Northeast BOCES
1870	LOGAN	PLATEAU RE-5	154.8	0.0	154.8	\$ 56.40	Northeast BOCES
1980	MESA	DEBEQUE 49JT	162.5	0.0	162.5	\$ 59.20	Colorado River BOCES
1990	MESA	PLATEAU 50	437.7	0.0	437.7	\$ 159.46	Colorado River BOCES
2000	MESA	MESA VALLEY 51	21,082.4	837.2	21,919.6	\$ 7,680.79	Grand Valley BOCES
2010	MINERAL	CREEDE 1	93.0	0.0	93.0	\$ 33.88	San Luis Valley BOCES
2020	MOFFAT	MOFFAT RE-1	2,106.1	0.0	2,106.1	\$ 767.30	Northwest BOCES
2035	MONTEZUMA	MONTEZUMA RE-1	2,701.5	0.0	2,701.5	\$ 984.22	San Juan BOCES
2055	MONTEZUMA	DOLORES RE-4A	686.3	0.0	686.3	\$ 250.03	San Juan BOCES
2070	MONTEZUMA	MANCOS RE-6	457.5	0.0	457.5	\$ 166.68	San Juan BOCES
2180	MONTROSE	MONTROSE RE-1J	5,868.1	0.0	5,868.1	\$ 2,137.88	Grand Valley BOCES
2190	MONTROSE	WEST END RE-2	267.9	0.0	267.9	\$ 97.60	Uncompahgre BOCES
2395	MORGAN	BRUSH RE-2J	1,453.5	0.0	1,453.5	\$ 529.54	Centennial BOCES
2405	MORGAN	FT MORGAN RE-3	3,180.0	0.0	3,180.0	\$ 1,158.55	Centennial BOCES
2505	MORGAN	WELDON RE-20J	209.3	0.0	209.3	\$ 76.25	Centennial BOCES
2515	MORGAN	WIGGINS RE-50J	637.7	0.0	637.7	\$ 232.33	Centennial BOCES
2520	OTERO	EAST OTERO R-1	1,418.7	0.0	1,418.7	\$ 516.86	Santa Fe Trail BOCES
2530	OTERO	ROCKY FORD R-2	790.7	0.0	790.7	\$ 288.07	Santa Fe Trail BOCES
2535	OTERO	MANZANOLA 3J	137.3	0.0	137.3	\$ 50.02	South Central BOCES
2540	OTERO	FOWLER R-4J	389.0	0.0	389.0	\$ 141.72	South Central BOCES
2560	OTERO	CHERAW 31	209.5	0.0	209.5	\$ 76.33	Santa Fe Trail BOCES
2570	OTERO	SWINK 33	353.8	0.0	353.8	\$ 128.90	Santa Fe Trail BOCES
2580	OURAY	OURAY R-1	167.7	0.0	167.7	\$ 61.10	Uncompahgre BOCES
2590	OURAY	RIDGWAY R-2	331.8	0.0	331.8	\$ 120.88	Uncompahgre BOCES
2600	PARK	PLATTE CANYON 1	902.7	0.0	902.7	\$ 328.87	Mt. Evans BOCES
2610	PARK	PARK RE-2	647.7	0.0	647.7	\$ 235.97	Mountain BOCES
2620	PHILLIPS	HOLYOKE RE-1J	585.4	0.0	585.4	\$ 213.27	Northeast BOCES
2630	PHILLIPS	HAXTUN RE-2J	322.1	0.0	322.1	\$ 117.35	Northeast BOCES
2650	PROWERS	GRANADA RE-1	195.3	0.0	195.3	\$ 71.15	Southeastern BOCES



