

**FINAL
2016-17 BOCES ALLOCATIONS
PER HB12-1345**

FINAL ALLOCATION - 2016-17

Total BOCES	20
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BOCES	Member Districts	First Allocation-45%	Second Allocation-45%	Third Allocation-10%	Amount Allocated 2016-17
Adams County BOCES	5	\$ 70,425.00	\$ 40,242.86	\$ 32,119.59	\$ 142,787.44
Centennial BOCES	20	\$ 70,425.00	\$ 160,971.43	\$ 48,618.11	\$ 280,014.54
Colorado Digital BOCES	1	\$ 70,425.00	\$ 8,048.57	\$ 8,920.20	\$ 87,393.77
East Central BOCES	20	\$ 70,425.00	\$ 160,971.43	\$ 3,318.59	\$ 234,715.02
Expeditionary BOCES	5	\$ 70,425.00	\$ 40,242.86	\$ 103,948.64	\$ 214,616.50
Front Range BOCES	2	\$ 70,425.00	\$ 16,097.14	\$ 13,243.00	\$ 99,765.14
Grand Valley BOCES	6	\$ 70,425.00	\$ 48,291.43	\$ 13,955.09	\$ 132,671.51
Mt. Evans BOCES	3	\$ 70,425.00	\$ 24,145.71	\$ 915.13	\$ 95,485.84
Mountain BOCES	9	\$ 70,425.00	\$ 72,437.14	\$ 10,072.26	\$ 152,934.41
Northeast BOCES	13	\$ 70,425.00	\$ 104,631.43	\$ 2,690.81	\$ 177,747.24
Northwest BOCES	7	\$ 70,425.00	\$ 56,340.00	\$ 2,918.48	\$ 129,683.48
Pikes Peak BOCES	17	\$ 70,425.00	\$ 136,825.71	\$ 44,429.49	\$ 251,680.20
Rio Blanco BOCES	2	\$ 70,425.00	\$ 16,097.14	\$ 465.79	\$ 86,987.94
San Juan BOCES	9	\$ 70,425.00	\$ 72,437.14	\$ 4,939.39	\$ 147,801.53
San Luis Valley BOCES	15	\$ 70,425.00	\$ 120,728.57	\$ 3,210.07	\$ 194,363.64
Santa Fe Trail BOCES	6	\$ 70,425.00	\$ 48,291.43	\$ 1,398.11	\$ 120,114.54
South Central BOCES	15	\$ 70,425.00	\$ 120,728.57	\$ 14,057.16	\$ 205,210.73
Southeastern BOCES	12	\$ 70,425.00	\$ 96,582.86	\$ 1,270.31	\$ 168,278.17
Uncompahgre BOCES	5	\$ 70,425.00	\$ 40,242.86	\$ 787.28	\$ 111,455.14
Ute Pass BOCES	3	\$ 70,425.00	\$ 24,145.71	\$ 1,722.50	\$ 96,293.22
Total	175	\$ 1,408,500.00	\$ 1,408,500.00	\$ 313,000.00	\$ 3,130,000.00

These allocations are based on the following assumptions:

*Every district is participating in a BOCES as a member or non-member as outlined in the application except for Jefferson R-1, Sheridan 2, Elizabeth C-1 and Aspen 1.

*Every district is assigned to only one BOCES.

*Districts Funded Pupil Count from October 2015 is the basis for the per pupil allocation. Adjustments are made to those districts with CSI schools.

*Per the MOU between the Adams County and Front Range BOCES, Front Range will receive the full allocation for both BOCES.



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ALLOCATION - 2016-17							
		%					
Long Bill, pg 39			3,308,255.00				
CDE Share 22-5-122(5)(a)			178,255.00				
Amount to Allocate			3,130,000.00				
First Allocation - Number of BOCES	45%		1,408,500.00				
Second Allocation - Member Districts in BOCES	45%		1,408,500.00				
Third Allocation - Per Pupil	10%		313,000.00				
Amount to Allocate			3,130,000.00				
Code	County	District	District Funded Pupil Count	CSI Funded Pupil Count	FY2016 Funded Pupil Count	Third Allocation-10%	Final Association
0010	ADAMS	MAPLETON 1	8,262.3	0.0	8,262.3	\$ 3,374.71	Adams County BOCES
0020	ADAMS	ADAMS 12 FIVE STAR	37,428.3	4,205.0	41,633.3	\$ 15,287.48	Adams County BOCES
0030	ADAMS	COMMERCE CITY 14	7,185.3	943.1	8,128.4	\$ 2,934.81	Adams County BOCES
0040	ADAMS	BRIGHTON 27J	16,384.4	713.7	17,098.1	\$ 6,692.16	Adams County BOCES
0050	ADAMS	BENNETT 29J	1,024.1	0.0	1,024.1	\$ 418.29	East Central BOCES
0060	ADAMS	STRASBURG 31J	971.3	0.0	971.3	\$ 396.72	East Central BOCES
0070	ADAMS	WESTMINSTER 50	9,378.0	1,124.9	10,502.9	\$ 3,830.42	Adams County BOCES
0100	ALAMOSA	ALAMOSA 11J	2,263.6	0.0	2,263.6	\$ 924.56	San Luis Valley BOCES
0110	ALAMOSA	SANGRE DECRISTO 22J	307.3	0.0	307.3	\$ 125.52	San Luis Valley BOCES
0120	ARAPAHOE	ENGLEWOOD 1	2,720.5	0.0	2,720.5	\$ 1,111.18	Front Range BOCES
0130	ARAPAHOE	CHERRY CREEK 5	51,581.7	0.0	51,581.7	\$ 21,068.40	Expeditionary BOCES
0140	ARAPAHOE	LITTLETON 6	14,785.0	0.0	14,785.0	\$ 6,038.89	Expeditionary BOCES
0170	ARAPAHOE	DEER TRAIL 26J	166.5	0.0	166.5	\$ 68.01	East Central BOCES
0180	ARAPAHOE	AURORA 28J	39,387.4	749.1	40,136.5	\$ 16,087.67	Expeditionary BOCES
0190	ARAPAHOE	BYERS 32J	2,859.1	0.0	2,859.1	\$ 1,167.79	East Central BOCES
0220	ARCHULETA	ARCHULETA 50J	1,369.9	0.0	1,369.9	\$ 559.53	San Juan BOCES
0230	BACA	WALSH RE-1	147.0	0.0	147.0	\$ 60.04	Southeastern BOCES
0240	BACA	PRITCHETT RE-3	50.0	0.0	50.0	\$ 20.42	Southeastern BOCES
0250	BACA	SPRINGFIELD RE-4	267.9	0.0	267.9	\$ 109.42	Southeastern BOCES
0260	BACA	VILAS RE-5	63.2	0.0	63.2	\$ 25.81	Southeastern BOCES
0270	BACA	CAMPO RE-6	50.0	0.0	50.0	\$ 20.42	Southeastern BOCES
0290	BENT	LAS ANIMAS RE-1	499.6	0.0	499.6	\$ 204.06	Santa Fe Trail BOCES
0310	BENT	MCCLAVE RE-2	252.0	0.0	252.0	\$ 102.93	Southeastern BOCES
0470	BOULDER	ST VRAIN RE-1J	29,373.5	0.0	29,373.5	\$ 11,997.52	Centennial BOCES
0480	BOULDER	BOULDER RE-2	29,702.3	0.0	29,702.3	\$ 12,131.82	Front Range BOCES
0490	CHAFFEE	BUENA VISTA R-31	918.7	0.0	918.7	\$ 375.24	Mountain BOCES
0500	CHAFFEE	SALIDA R-32J	1,134.0	69.2	1,203.2	\$ 463.18	Mountain BOCES
0510	CHEYENNE	KIT CARSON R-1	123.8	0.0	123.8	\$ 50.57	East Central BOCES
0520	CHEYENNE	CHEYENNE R-5 RE-5	172.8	0.0	172.8	\$ 70.58	East Central BOCES
0540	CLEAR CREEK	CLEAR CREEK RE-1	852.1	0.0	852.1	\$ 348.04	Mt. Evans BOCES
0550	CONEJOS	NORTH CONEJOS RE-1J	1,004.0	0.0	1,004.0	\$ 410.08	San Luis Valley BOCES
0560	CONEJOS	SANFORD 6J	369.0	0.0	369.0	\$ 150.72	San Luis Valley BOCES
0580	CONEJOS	SOUTH CONEJOS RE-10	215.3	0.0	215.3	\$ 87.94	San Luis Valley BOCES
0640	COSTILLA	CENTENNIAL R-1	227.5	0.0	227.5	\$ 92.92	San Luis Valley BOCES
0740	COSTILLA	SIERRA GRANDE R-30	295.4	0.0	295.4	\$ 120.66	San Luis Valley BOCES
0770	CROWLEY	CROWLEY RE-1J	462.0	0.0	462.0	\$ 188.70	South Central BOCES
0860	CUSTER	WESTCLIFFE C-1	376.4	0.0	376.4	\$ 153.74	South Central BOCES
0870	DELTA	DELTA 50J	4,847.6	0.0	4,847.6	\$ 1,979.99	Grand Valley BOCES
0880	DENVER	DENVER 1	85,584.6	0.0	85,584.6	\$ 34,956.78	Expeditionary BOCES
0890	DOLORES	DOLORES RE-1	260.8	0.0	260.8	\$ 106.52	San Juan BOCES
0900	DOUGLAS	DOUGLAS RE-1J	63,158.5	413.5	63,572.0	\$ 25,796.91	Expeditionary BOCES
0910	EAGLE	EAGLE RE-50J	6,501.9	277.9	6,779.8	\$ 2,655.68	Mountain BOCES
0930	ELBERT	KIOWA C-2	306.6	0.0	306.6	\$ 125.23	East Central BOCES
0940	ELBERT	BIG SANDY 100J	287.3	0.0	287.3	\$ 117.35	Pikes Peak BOCES
0950	ELBERT	ELBERT 200	205.1	0.0	205.1	\$ 83.77	Pikes Peak BOCES
0960	ELBERT	AGATE 300	50.0	0.0	50.0	\$ 20.42	East Central BOCES
0970	EL PASO	CALHAN RJ-1	461.0	60.0	521.0	\$ 188.29	Pikes Peak BOCES
0980	EL PASO	HARRISON 2	11,466.9	0.0	11,466.9	\$ 4,683.62	Pikes Peak BOCES
0990	EL PASO	WIDEFIELD 3	8,813.7	0.0	8,813.7	\$ 3,599.93	Pikes Peak BOCES
1000	EL PASO	FOUNTAIN 8	7,595.1	0.0	7,595.1	\$ 3,102.20	Pikes Peak BOCES
1010	EL PASO	COLORADO SPRINGS 11	27,254.0	2,756.3	30,010.3	\$ 11,131.82	Pikes Peak BOCES
1020	EL PASO	CHEYENNE MOUNTAIN 12	4,858.5	0.0	4,858.5	\$ 1,984.44	Pikes Peak BOCES
1030	EL PASO	MANITOU SPRINGS 14	1,438.6	0.0	1,438.6	\$ 587.59	Ute Pass BOCES

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1040	EL PASO	ACADEMY 20	23,701.6	0.0	23,701.6	\$ 9,680.85	Pikes Peak BOCES
1050	EL PASO	ELLCOTT 22	989.5	0.0	989.5	\$ 404.16	Pikes Peak BOCES
1060	EL PASO	PEYTON 23JT	639.1	0.0	639.1	\$ 261.04	Pikes Peak BOCES
1070	EL PASO	HANOVER 28	241.2	0.0	241.2	\$ 98.52	Pikes Peak BOCES
1080	EL PASO	LEWIS-PALMER 38	5,942.0	0.0	5,942.0	\$ 2,426.99	Pikes Peak BOCES
1110	EL PASO	FALCON 49	21,839.3	0.0	21,839.3	\$ 8,920.20	Colorado Digital BOCES
1120	EL PASO	EDISON 54JT	190.4	0.0	190.4	\$ 77.77	Pikes Peak BOCES
1130	EL PASO	MIAMI-YODER 60JT	268.5	0.0	268.5	\$ 109.67	Pikes Peak BOCES
1140	FREMONT	CANON CITY RE-1	3,728.3	0.0	3,728.3	\$ 1,522.81	South Central BOCES
1150	FREMONT	FREMONT RE-2	1,450.5	0.0	1,450.5	\$ 592.45	Pikes Peak BOCES
1160	FREMONT	COTOPAXI R-3	202.7	0.0	202.7	\$ 82.79	South Central BOCES
1180	GARFIELD	ROARING FORK RE-1	5,460.9	444.6	5,905.5	\$ 2,230.49	Mountain BOCES
1195	GARFIELD	GARFIELD COUNTY RE-2	4,699.7	0.0	4,699.7	\$ 1,919.58	Mountain BOCES
1220	GARFIELD	GARFIELD COUNTY 16	1,057.1	0.0	1,057.1	\$ 431.77	Mountain BOCES
1330	GILPIN	GILPIN RE-1	409.2	0.0	409.2	\$ 167.14	Mt. Evans BOCES
1340	GRAND	WEST GRAND 1	441.8	0.0	441.8	\$ 180.45	Northwest BOCES
1350	GRAND	EAST GRAND 2	1,227.2	0.0	1,227.2	\$ 501.25	Northwest BOCES
1360	GUNNISON	GUNNISON RE-1J	1,875.5	0.0	1,875.5	\$ 766.04	Grand Valley BOCES
1380	HINSDALE	HINSDALE RE-1	95.9	0.0	95.9	\$ 39.17	San Luis Valley BOCES
1390	HUERFANO	HUERFANO RE-1	511.4	0.0	511.4	\$ 208.88	South Central BOCES
1400	HUERFANO	LA VETA RE-2	213.6	0.0	213.6	\$ 87.24	South Central BOCES
1410	JACKSON	NORTH PARK R-1	180.8	0.0	180.8	\$ 73.85	Northwest BOCES
1430	KIOWA	EADS RE-1	159.6	0.0	159.6	\$ 65.19	Southeastern BOCES
1440	KIOWA	PLAINVIEW RE-2	66.8	0.0	66.8	\$ 27.28	Southeastern BOCES
1450	KIT CARSON	ARRIBA/FLAGLER C-20	165.6	0.0	165.6	\$ 67.64	East Central BOCES
1460	KIT CARSON	HI PLAINS R-23	111.3	0.0	111.3	\$ 45.46	East Central BOCES
1480	KIT CARSON	STRATTON R-4	180.8	0.0	180.8	\$ 73.85	East Central BOCES
1490	KIT CARSON	BETHUNE R-5	117.3	0.0	117.3	\$ 47.91	East Central BOCES
1500	KIT CARSON	BURLINGTON R-6J	714.9	0.0	714.9	\$ 292.00	East Central BOCES
1510	LAKE	LAKE R-1	1,023.6	0.0	1,023.6	\$ 418.09	Mountain BOCES
1520	LA PLATA	DURANGO 9R	4,411.7	474.5	4,886.2	\$ 1,801.95	San Juan BOCES
1530	LA PLATA	BAYFIELD 10J	1,293.3	0.0	1,293.3	\$ 528.24	San Juan BOCES
1540	LA PLATA	IGNACIO 11J	824.1	0.0	824.1	\$ 336.60	San Juan BOCES
1550	LARIMER	POUDRE R-1	27,909.0	1,254.3	29,163.3	\$ 11,399.35	Centennial BOCES
1560	LARIMER	THOMPSON R-2J	15,064.9	0.0	15,064.9	\$ 6,153.21	Centennial BOCES
1570	LARIMER	ESTES PRK R-3	1,068.3	0.0	1,068.3	\$ 436.34	Centennial BOCES
1580	LAS ANIMAS	TRINIDAD 1	1,149.2	0.0	1,149.2	\$ 469.39	South Central BOCES
1590	LAS ANIMAS	PRIMERO 2	188.8	0.0	188.8	\$ 77.11	South Central BOCES
1600	LAS ANIMAS	HOEHNE 3	356.9	0.0	356.9	\$ 145.77	South Central BOCES
1620	LAS ANIMAS	AGUILAR 6	111.9	0.0	111.9	\$ 45.71	South Central BOCES
1750	LAS ANIMAS	BRANSON 82	443.9	0.0	443.9	\$ 181.31	South Central BOCES
1760	LAS ANIMAS	KIM 88	50.0	0.0	50.0	\$ 20.42	Southeastern BOCES
1780	LINCOLN	GENOA-HUGO C-113	157.5	0.0	157.5	\$ 64.33	East Central BOCES
1790	LINCOLN	LIMON RE-4J	493.8	0.0	493.8	\$ 201.69	East Central BOCES
1810	LINCOLN	KARVAL RE-23	50.0	0.0	50.0	\$ 20.42	East Central BOCES
1828	LOGAN	VALLEY RE-1	2,153.0	0.0	2,153.0	\$ 879.39	Northeast BOCES
1850	LOGAN	FRENCHMAN RE-3	187.2	0.0	187.2	\$ 76.46	Northeast BOCES
1860	LOGAN	BUFFALO RE-4J	312.7	0.0	312.7	\$ 127.72	Northeast BOCES
1870	LOGAN	PLATEAU RE-5	172.2	0.0	172.2	\$ 70.33	Northeast BOCES
1980	MESA	DEBEQUE 49JT	140.0	0.0	140.0	\$ 57.18	Grand Valley BOCES
1990	MESA	PLATEAU 50	448.2	0.0	448.2	\$ 183.07	Grand Valley BOCES
2000	MESA	MESA VALLEY 51	21,005.6	738.6	21,744.2	\$ 8,579.68	Grand Valley BOCES
2010	MINERAL	CREEDE 1	83.2	0.0	83.2	\$ 33.98	San Luis Valley BOCES
2020	MOFFAT	MOFFAT RE-1	2,092.3	0.0	2,092.3	\$ 854.59	Northwest BOCES
2035	MONTEZUMA	MONTEZUMA RE-1	2,690.8	0.0	2,690.8	\$ 1,099.05	San Juan BOCES
2055	MONTEZUMA	DOLORES RE-4A	720.0	0.0	720.0	\$ 294.08	San Juan BOCES
2070	MONTEZUMA	MANCOS RE-6	455.2	0.0	455.2	\$ 185.93	San Juan BOCES
2180	MONTROSE	MONTROSE RE-1J	5,849.3	0.0	5,849.3	\$ 2,389.13	Grand Valley BOCES
2190	MONTROSE	WEST END RE-2	263.7	0.0	263.7	\$ 107.71	Uncompahgre BOCES
2395	MORGAN	BRUSH RE-2J	1,449.1	0.0	1,449.1	\$ 591.88	Centennial BOCES
2405	MORGAN	FT MORGAN RE-3	2,973.7	0.0	2,973.7	\$ 1,214.60	Centennial BOCES
2505	MORGAN	WELDON RE-20J	219.6	0.0	219.6	\$ 89.69	Centennial BOCES
2515	MORGAN	WIGGINS RE-50J	531.2	0.0	531.2	\$ 216.97	Centennial BOCES
2520	OTERO	EAST OTERO R-1	1,311.5	0.0	1,311.5	\$ 535.68	Santa Fe Trail BOCES
2530	OTERO	ROCKY FORD R-2	798.1	0.0	798.1	\$ 325.98	Santa Fe Trail BOCES
2535	OTERO	MANZANOLA 3J	136.1	0.0	136.1	\$ 55.59	South Central BOCES
2540	OTERO	FOWLER R-4J	402.2	0.0	402.2	\$ 164.28	South Central BOCES
2560	OTERO	CHERAW 31	203.0	0.0	203.0	\$ 82.91	Santa Fe Trail BOCES
2570	OTERO	SWINK 33	368.4	0.0	368.4	\$ 150.47	Santa Fe Trail BOCES

