



COLORADO
Department of Education

Colorado School Districts Charter School Collaborative and Boards of Cooperative Services

Revenues and Expenditures

FY 2021-2022

Colorado Department of Education

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This FY 2020-2021 Revenues and Expenditures report is prepared to provide school districts, legislators, researchers, and the public with comparative financial data regarding Colorado public school districts, charter school collaborative and boards of cooperative services (BOCES).

<p style="text-align: center;">CDE Vision Statement</p> <p style="text-align: center;">All students graduate ready for college and careers and are prepared to be productive citizens of Colorado.</p> <p style="text-align: center;">CDE Mission Statement</p> <p style="text-align: center;">The mission of the Colorado Department of Education is to ensure equity and opportunity for every student, every step of the way.</p>
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Revenues and Expenditures FY 2021-22

General

Financial information provided in this publication reflects activity from July 1, 2021, through June 30, 2022, and is based on audited reports furnished by school districts, charter school collaboratives and boards of cooperative services (BOCES) pursuant to Section 29-1-603, Colorado Revised Statutes.

Each table is arranged alphabetically by county for school districts and by name for boards of cooperative services. Within each county, school districts are listed in legal number order. At the end of each table, subtotals for school districts and for boards of cooperative services and totals for the state are provided.

Generally, at least three lines of information related to each revenue or expenditure category are shown: a total dollar amount, a per-funded-pupil dollar amount, and a percentage of the total revenues or expenditures that each individual revenue or expenditure category represents.

Fiscal Year 2021-22 Funded Pupil Count (FPC)

Funded Pupil Count is calculated based on a formula in the Public School Finance Act of 1994, which includes a conversion from actual membership to a full-time equivalency (FTE). That is a conversion to full-time, part-time, and unfunded pupils based on enrollment, scheduling, and attendance.

In general, for the majority of school districts, funding is based on a one-day count based on the number of pupils as of October 2, 2022. In declining enrollment districts, this one-day count is averaged with up to four previous years' pupil counts.

Fiscal Year 2021-22 Membership

The Pupil Membership data is based upon the Student October Count, including preschool through 12th grade. The Student October Count is based on a one-day membership count in which districts are asked to report all students who are actively enrolled and attending classes through their district on that date. Membership includes enrollment and attendance. The data submission to CDE includes students meeting the membership requirements as of the pupil enrollment count date.

Revenues

Tables IA through IC illustrate total revenues classified by local, state, and federal funding sources.

Tables IIA and IIB illustrate revenues based on the various funds into which they are deposited.

Expenditures

Tables IIA and IIB illustrate expenditures based on the various funds from which they occur.

Table IIIA illustrates instructional expenditures as they are incurred at the various locations within a school district or BOCES (e.g., elementary school, high school).

Tables IIIB through IIID illustrate instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES.

Table IVA details instructional program expenditures by object: salaries, employee benefits, purchased services, supplies and materials, capital outlay, and other.

Table IVB summarizes "support program" expenditures such as pupil and instructional staff support, administration, operations and maintenance, pupil transportation, food service operations, and other support services.

Table IVC summarizes total expenditures classified by "instruction," "support services," "community services," and "other" services.

Table V focuses exclusively on employee salary and benefit costs incurred for a variety of job classifications.

Fund Balances

Beginning and ending fund balances are not reflected in the revenue and expenditure amounts reported.

Duplicate Reporting

The amounts shown in this report represent unduplicated revenues and expenditures where possible. To that end, any transfers among funds and any duplicated reporting of activities within internal service funds are not included unless otherwise noted.

**Comparison of Revenue and Other Sources
Table IA**

Page 1: individual school district listings begin.
Page 30: individual charter school collaborative / board of cooperative services listings begin.
Page 34: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table illustrates revenues by source without regard to the individual funds in which these revenues are deposited. Broadly, revenues can be separated into local, state (see Table IB), and federal (see Table IC) sources.

LOCAL SOURCES

Property Taxes

Property tax revenues and any penalties and interest received on such delinquent taxes are reported here. This amount includes revenues resulting from the mill levy imposed by a school district pursuant to the Public School Finance Act of 1994 and from any other authorized mill levies including, but not limited to, those to retire outstanding bonded indebtedness.

Specific Ownership Taxes

Vehicle ownership tax revenues received via the county are reported here. A portion of these revenues is considered part of the local funding share pursuant to the Public School Finance Act of 1994.

Other Local Revenue

All remaining local revenues are reported here. These revenues include tuition; textbook, transportation, and other fees; earnings on investments; charges for services; and other sources of local revenues. This amount does not include proceeds from the sale of general obligation bonds (long-term debt), which instead are shown separately in Table IC.

Total Local Revenue

The sum of all local sources of revenues is reported here.

**Comparison of Revenue and Other Sources
Table IB**

Page 36: individual school district listings begin.
Page 58: individual charter school collaborative / board of cooperative services listings begin.
Page 61: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table illustrates revenues by source without regard to the individual funds in which these revenues are deposited. Broadly, revenues can be separated into local (see Table IA), state, and federal (see Table IC) sources.

STATE SOURCES

State Share

Revenues received for the state share funding portion of the total program calculated under the Public School Finance Act of 1994 are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

State Vocational Ed

Revenues received pursuant to the state reimbursement for vocational education expenses incurred are reported here. Included also are any adjustments resulting from Colorado Community College and Occupational Education System (CCCOES) audits of this program's funding.

State Special Education (E.C.E.A.)

Revenues received pursuant to the state's Exceptional Children's Educational Act for funding of services to special education students are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

State English Language Proficiency (E.L.P.A.)

Revenues received pursuant to the state's English Language Proficiency Act for funding of services to students in need of English language development are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

State Gifted Talented (E.C.E.A.)

Revenues received pursuant to the state's Exceptional Children's Educational Act for funding of services to gifted and talented students are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

State Transportation

Revenues received pursuant to the state reimbursement for student transportation expenses incurred are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

Other State Revenue

All remaining state revenues are reported here. These revenues include any state funding for services to suspended or expelled students, for comprehensive health education, for emergencies, etc.

Total State Revenue

The sum of all state sources of revenues is reported here.

**Comparison of Revenue and Other Sources
Table IC**

Page 62: individual school district listings begin.
Page 92: individual charter school collaborative / board of cooperative services listings begin.
Page 96: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table illustrates revenues by source without regard to the individual funds in which these revenues are deposited. Broadly, revenues can be separated into local (see Table IA), state (see Table IB), and federal sources.

FEDERAL SOURCES

Federal Revenue

The sum of all federal sources of revenues is reported here. These revenues include but are not limited to funds received for vocational education, education of children with disabilities, adult education, migrant children education, and nutrition and meal programs.

TOTAL REVENUE

Total Revenue

The sum of all local, state, and federal sources of revenues is reported here.

OTHER SOURCES

Bond Sale Proceeds

The sum of all proceeds from the sale of general obligation bonds (long-term debt) is reported here.

Other Sources

The sum of all remaining sources is reported here including, but not limited to, capital lease and certificates of participation financing proceeds.

TOTAL REVENUE AND OTHER SOURCES

Total Revenue (and) Other Sources

The sum of all revenues and other financing sources is reported here.

Comparison of Revenues and Expenditures for Selected Funds
Table IIA

Page 98: individual school district listings begin.
Page 116: individual charter school collaborative / board of cooperative services listings begin.
Page 118: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table presents the revenues and expenditures for various funds in which activity is recorded: the General, Pupil Activity, Food Service, Insurance Reserve, and Capital Reserve Funds. Information for remaining funds is reported on Table IIB (see page x).

General Fund

This fund is required by Section 22-45-103(1)(a), CRS, and is used to finance and account for all ordinary operations of a district or board of cooperative services. Any lawful expenditure may be made from the General Fund.

Revenues -- sources primarily include property taxes, specific ownership taxes, and state funding pursuant to the Public School Finance Act of 1994; state moneys for transportation, English language proficiency, vocational education, and disabled children's education; and local sources of tuition, fee, and investment earnings income.

Expenditures -- moneys are expended for a variety of needs, including instruction, pupil and staff support, administration, operations and maintenance, transportation, food services, business services, community services, and other support services.

Pupil Activity

These funds (either special revenue or trust/agency) are used to record financial transactions relating to school-sponsored intrascholastic and interscholastic events.

Revenues -- sources primarily include fees charged for participation in school-sponsored clubs and activities, gate collections, fund raising sales, and any earnings on investments.

Expenditures -- moneys are expended in support of these clubs and activities.

Food Service

This fund is required by State Board of Education Rule (1 CCR 301-11) and is used to record food services operations funded through the U.S. Department of Agriculture's food and nutrition programs.

Revenues -- sources primarily include federal reimbursements and commodities, food sales, and any earnings on investments.

Expenditures -- moneys are expended for salaries and benefits of personnel (employed in the food service operations) and operating and capital costs. The reported amount also includes any depreciation expense.

Insurance Reserve

These funds are used to record insurance-related activities.

Revenues -- sources primarily include the statutorily-required allocation of moneys received pursuant to the Public School Finance Act of 1994 and any earnings on investments.

Expenditures -- moneys are expended to pay for the loss of or damage to property; administrative expenses; loss control; workers' compensation; legal claims and judgements; and insurance premiums.

Capital Reserve

These funds (either special revenue or capital project) are required by Section 22-45-103(1)(c), CRS, and are used for long-range capital needs.

Revenues -- sources primarily include the statutorily-required allocation of moneys received pursuant to the Public School Finance Act of 1994 and any earnings on investments.

Expenditures -- moneys are expended for land, buildings, improvements, vehicles and equipment, etc.

Comparison of Revenues and Expenditures for Selected Funds
Table IIB

Page 119: individual school district listings begin.
Page 137: individual charter school collaborative / board of cooperative services listings begin.
Page 139: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table presents the revenues and expenditures for various funds in which activity is recorded: the Building, the Bond Redemption, and all other (enterprise, Governmental Designated Purpose Grant, internal service, special revenue, transportation, and trust and agency) Funds not reported elsewhere. Information for additional funds is reported on Table IIA (see page viii).

A total for all funds also is reported. Additionally, this table reports “current” expenditure amounts, which are designed to distinguish “operating” costs from “capital” costs.

Building

These funds (building and special building and technology) are required by State Board of Education Rule (1 CCR 301-11) and by Section 22-45-103(1)(d), CRS. They are used to account for the sale of general obligation bonds (long-term debt) and the receipt of certain property tax revenues, and for the subsequent spending of these moneys as approved by a school district’s voters.

Revenues -- sources primarily include the proceeds from approved bond sales, any revenues received from a specific special building and technology mill levy, and any earnings on investments.

Expenditures -- moneys are expended for approved capital projects.

Bond Redemption

These debt service funds are required by Section 22-45-103(1)(b), CRS, to repay outstanding bonded indebtedness obligations.

Revenues -- sources primarily include property tax revenues resulting from the levy of a mill approved by school district voters; specific ownership tax revenues; and any earnings on investments.

Expenditures -- moneys are expended for principal and interest payments required on outstanding general obligation bonds (long-term debt) and other indebtedness.

Other

Included in this category are the following funds not reported elsewhere; each has unique sources of revenues and objects of expenditures.

Enterprise Fund -- optional and used to account for activities financed and operated in a manner similar to private business enterprises.

Governmental Designated Purpose Grant Fund -- optional and used to separately track activities relating to individual local, state, or federal grants received.

Internal Service Fund -- optional and used to record goods or services provided by one department or agency within a district or board of cooperative services to other departments or agencies within the district or board of cooperative services on a cost-reimbursement basis.

Special Revenue Fund -- optional and used to account for specific revenue sources which legally are restricted to expenditure for specified purposes.

Transportation Fund -- required by Section 22-45-103(1)(f), CRS, and used to account for revenues generated by a separate mill levy authorized by Section 22-40-102(1.7), CRS, or by a fee authorized by Section 22-32-113(5), CRS, to supplement a district's transportation funding received from the state Public School Transportation Fund.

Trust and Agency Fund -- optional and used to account for activities of a district or board of cooperative services acting in a trustee capacity or as an agent for individuals, organizations, other governmental units, etc.

Total All Funds

The sum of all revenues and expenditures for all funds is reported here.

Current Expenditures

*With Transportation / With Private Sources -- this amount represents total non-capital expenditures from all funds except the Capital Reserve, Building, Bond Redemption, and Special Building and Technology Funds.

Without Transportation -- in addition to those adjustments noted above*, this amount reduces all pupil transportation activity expenses of all funds from the calculation.

Without Private Sources -- in addition to those adjustments noted above*, this amount reduces funds received by private sources.

Comparison of Instructional Expenditures by Location
Table IIIA

Page 140: individual school district listings begin.
Page 162: individual charter school collaborative / board of cooperative services listings begin.
Page 164: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table illustrates instructional expenditures as they are incurred at the various locations within a school district or BOCES (e.g., elementary school, high school). Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

Elementary Schools

Instructional expenditures incurred at schools (including charters) normally classified as elementary instruction and composed of any span of grade levels from pre-school through grade 8 are reported here.

Middle Schools

Instructional expenditures incurred at schools (including charters) normally falling between elementary schools and high schools and usually consisting of some combination of grade levels between grades 5 and 9 are reported here.

Senior High Schools

Instructional expenditures incurred at schools (including charters) serving grades normally following a middle (junior high) school and ending with grade 12 are reported here.

Vocational Technical Schools

Instructional expenditures incurred at secondary schools (including charters) which are separately organized for the purposes of offering education and training in vocational and/or technical skills and occupations are reported here.

Online Schools

Instructional expenditures incurred for the purposes of offering education through a virtual online setting are reported here.

Combination Schools

Instructional expenditures incurred at schools (including charters) that house on a permanent basis more than one type of instructional organization (e.g., elementary school and middle school) are reported here.

Centralized Services

Instructional expenditures incurred in association with centralized delivery of services are reported here.

Service Centers

Instructional expenditures incurred in association with centralized operations for specific activities rather than for specific buildings or facilities are reported here.

District-Wide Costs

Instructional expenditures incurred which are not directly associated with specific district services and which are not related to the level of services provided are reported here.

Other Operational Units

Instructional expenditures incurred in relation to other locations, operational units, cost centers, or sites not categorized elsewhere are reported here.

Total Instructional Expenditures

The sum of all instructional expenditures is reported here.

**Comparison of Instructional Expenditures
at High Schools and Vocational
Excluding Combination Schools
Table IIIB**

Page 166: individual school district listings begin.
Page 186: individual charter school collaborative / board of cooperative services listings begin.
Page 189: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table illustrates instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES. Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts. See also Tables IIIC and IIID.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

General High School Education

Instructional expenditures incurred for which no feasible way exists to allocate to specific subject areas are reported here.

General Post-Secondary Education

Instructional expenditures incurred for K-12 students taking instructional course work at institutions of higher learning are reported here.

General Integrated Education

Instructional expenditures incurred for students of multiple levels or for programs which combine multiple subject areas are reported here.

Gifted and Talented Education

Instructional expenditures incurred for programs serving students who have been identified by professionally qualified personnel as being gifted and talented in areas such as academic subjects, fine arts, and vocational and technical areas are reported here.

General Instructional Media

Instructional expenditures incurred in association with the use of media resources are reported here.

Other General Education

Instructional expenditures incurred for any general education expense which cannot be categorized elsewhere are reported here.

**Comparison of Instructional Expenditures
at High Schools and Vocational
Excluding Combination Schools
Table IIIC**

Page 190: individual school district listings begin.
Page 211: individual charter school collaborative / board of cooperative services listings begin.
Page 214: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table illustrates instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES. Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts. See also Tables IIIB and IIID.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

Agriculture

Instructional expenditures incurred in association with preparation for occupations requiring knowledge and skills in agriculture production, agricultural supplies, agricultural mechanization, agricultural products (processing), ornamental horticulture, forestry, or agricultural resources are reported here.

Art

Instructional expenditures incurred in association with the organized body of subject matter involving visual, tactile, and kinesthetic expression and with the history of art are reported here.

Business

Instructional expenditures incurred in association with the development of attitudes, knowledge, skills, and understanding concerned with business principles and practices having application for personal use and/or activities in the business world are reported here.

Distributive Marketing Education

Instructional expenditures incurred in association with the performance of activities that direct the flow of goods and services, including their appropriate utilization from the producer to the consumer or user are reported here. Such activities include selling, buying, transporting, storing, promoting, financing, marketing, and managing.

English Language Arts

Instructional expenditures incurred in association with developing an understanding of the language system, proficiency and control in the use of the English language, an appreciation of a variety of literary forms, an understanding and appreciation of various aspects of past and present cultures as expressed in literature, and interests which will motivate lifelong learning are reported here.

Foreign Languages

Instructional expenditures incurred in association with learning a foreign language, including learning English as a foreign language, are reported here.

Health Occupations Education

Instructional expenditures incurred in association with knowledge, understanding, and skills required to support the health professions are reported here, including diagnostic, therapeutic, preventative, restorative, and rehabilitative services.

Physical Curriculum

Instructional expenditures incurred in association with health and safety in daily living, physical education, and recreation are reported here.

Family & Consumer Education

Instructional expenditures incurred in association with home economics understanding, attitudes, and skills relevant to personal, home, and family life and related occupations are reported here.

Industrial Arts Technology Education

Instructional expenditures incurred in association with development of an understanding about the technical, consumer, occupational, recreational, organizational, managerial, social, historical, and cultural aspects of industry and technology (including layout designing, producing, processing, assembling, testing, maintaining, servicing, and repairing any product or commodity) are reported here.

**Comparison of Instructional Expenditures
at High Schools and Vocational
Excluding Combination Schools
Table IIID**

Page 216: individual school district listings begin.
Page 238: individual charter school collaborative / board of cooperative services listings begin.
Page 241: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table illustrates instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES. Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts. See also Tables IIIB and IIIC.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

Mathematics

Instructional expenditures incurred in association with the science of relations existing between quantities (magnitude) and operations and with the science of methods used for deducting from other quantities, known or supposed, the quantities sought are reported here.

Music

Instructional expenditures incurred in association with the fine art that utilizes sounds in time in meaningful and organized manners and with the appreciation, creation, performance, and enjoyment of such art are reported here.

Natural Science

Instructional expenditures incurred in association with the physical and biological world and of the processes of discovering and validating knowledge about such world are reported here.

Office Occupations

Instructional expenditures incurred in association with opportunities for students to prepare for and achieve career objectives in public or private enterprises or organizations related to the facilitating function of the office are reported here.

Social Sciences

Instructional expenditures incurred in association with elements and institutions of human society in the disciplines of history, economics, political science, sociology, anthropology, psychology, geography, and philosophy are reported here.

Technical Education Computer Technology

Instructional expenditures incurred in association with acquisition of knowledge and skills in the area of computers are reported here.

Special Education

Instructional expenditures incurred in association with a special curriculum consisting of courses and other provisions which are different from or in addition to those provided in the usual school program and provided for exceptional pupils by specially qualified personnel are reported here.

Co-curricular Activities Athletic/Sport

Instructional expenditures incurred in association with school-sponsored athletic activities or experiences, under the guidance or supervision of qualified adults, designed to provide opportunities for students to participate on an individual basis, in small groups, or in large groups for such purposes as motivation, enjoyment, and improvement of skills are reported here.

Co-curricular Activities Nonathletic

Instructional expenditures incurred in association with school-sponsored nonathletic activities or experiences, under the guidance or supervision of qualified adults, designed to provide opportunities for students to participate on an individual basis, in small groups, or in large groups for such purposes as motivation, enjoyment, and improvement of skills are reported here.

Total Instructional Expenditures

The sum of all instructional expenditures at high schools and vocational schools excluding combination schools is reported here.

Comparison of Instructional Program Expenditures by Object
Table IVA

Page 243: individual school district listings begin.
Page 262: individual charter school collaborative / board of cooperative services listings begin.
Page 264: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table illustrates total expenditures for instruction. Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

Salaries

Amounts paid to both permanent and temporary instructional employees, including substitutes, are reported here.

Employee Benefits

Amounts paid on behalf of instructional employees for fringe benefits such as life, health, and disability insurance, retirement contributions, etc., are reported here.

Purchased Services

Amounts paid for instructional services provided by persons or firms outside the school district or board of cooperative services are reported here.

Supplies & Materials

Amounts paid for instructional items of an expendable nature are reported here.

Capital Outlay

Amounts paid for instructional items of a non-expendable nature (e.g., equipment) are reported here.

Other Expenditures

Amounts paid for all other instructional costs not included elsewhere are reported here.

Total

The sum of all instructional expenditures is reported here.

**Comparison of Support Program Expenditures
Table IVB**

Page 266: individual school district listings begin.
Page 285: individual charter school collaborative / board of cooperative services listings begin.
Page 287: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table illustrates total expenditures for support services. The reported amounts include expenditures for salaries, employee benefits, purchased services, supplies and materials, capital outlay, and other costs.

Pupils

Amounts paid for activities designed to assess and improve the well-being of students and to supplement the teaching process (e.g., medical, placement, and guidance services) are reported here.

Instructional Staff

Amounts paid for activities associated with assisting instructional staff with the content and process of providing learning experiences for students (e.g., curriculum development) are reported here.

General Administration

Amounts paid for activities associated with establishing and administering school district operating policies (e.g., board of education, superintendent, legal, and auditing services) are reported here.

School Administration

Amounts paid for activities associated with overall administration responsibility of a school or a combination of schools (e.g., school principal services) is reported here.

Operations & Maintenance

Amounts paid for activities associated with the operation and maintenance of grounds, buildings, and equipment are reported here.

Pupil Transportation

Amounts paid for transportation of students to and from their places of residence and the public schools in which they are enrolled (and including school activities held at sites other than the public schools) are reported here.

Food Services

Amounts paid for providing food to students and staff, including preparation and delivery, is reported here.

Other Support

Amounts paid for all other support services (e.g., business office and planning and evaluation services) are reported here.

Total

The sum of all expenditures for support services is reported here.

**Comparison of All Program Expenditures
Table IVC**

Page 289: individual school district listings begin.
Page 315: individual charter school collaborative / board of cooperative services listings begin.
Page 319: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table summarizes total expenditures classified by instruction, support, community, and other services. See also Tables IVA and IVB for more detailed illustrations.

Total Instruction

The sum of all expenditures for instruction as reported in Table IVA (see page xx) is reported here.

Total Support Services

The sum of all expenditures for support services as reported in Table IVB (see page xxii) is reported here.

Community Services

Amounts paid for activities associated with providing services to the community (e.g., recreation and childcare programs) are reported here.

Other Expenditures

Amounts paid for all expenditures other than Instruction, Support Services, and Community Services are reported here.

Total Expenditures

The sum of all Instruction, Support Services, Community Services, and Other expenditures is reported here.

Comparison of Salaries and Benefits by Job Classification
Table V

Page 321: individual school district listings begin.
Page 348: individual charter school collaborative / board of cooperative services listings begin.
Page 350: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table summarizes the largest expenses for most school districts and boards of cooperative services (salaries and employee benefits) and illustrates these expenses by the type of personnel for which such costs are incurred.

Administrator

Salary and benefit costs incurred for individuals who perform managerial activities and who are responsible for developing and interpreting policies or regulations and for executing those policies or regulations through the direction of other individuals are reported here.

Professional Instructional

Salary and benefit costs incurred for individuals who perform duties requiring a high degree of knowledge and skills acquired through at least a baccalaureate degree, including skills in the field of education or educational psychology, are reported here.

Professional Other

Salary and benefit costs incurred for individuals who perform assignments requiring a high degree of knowledge and skills usually acquired through at least a baccalaureate degree but not requiring skills in the field of education are reported here.

Paraprofessionals

Salary and benefit costs incurred for individuals who perform activities supporting professional individuals/functions are reported here.

Office Administrative Support

Salary and benefit costs incurred for individuals who perform the activities of preparing, transferring, transcribing, systematizing, or preserving communications, records, or transactions are reported here.

Crafts, Trades, Services

Salary and benefit costs incurred for individuals who perform tasks that require skill levels which can be acquired through on-the-job training and experience or through apprenticeship or other formal training programs are reported here.

Total Salaries and Benefits

The sum of all salary and benefit costs is reported here.

Plateau RE-5 Logan
Plateau Valley 50 Mesa
Platte Canyon 1 Park
Platte Valley RE-7 Weld
Poudre R-1 Larimer
District County

Prairie RE-11 Weld
Primero Reorganized 2..Las Animas
Pritchett RE-3 Baca
Pueblo City 60 Pueblo
Pueblo County Rural 70 Pueblo
Rangely RE-4 Rio Blanco
Revere Sedgwick
Ridgway R-2 Ouray
Roaring Fork RE-1 Garfield
Rocky Ford R-2 Otero
Salida R-32 Chaffee
Sanford 6J Conejos
Sangre de Cristo RE-22J Alamosa
Sargent RE-33J Rio Grande
School District 27J Adams
Sheridan 2 Arapahoe
Sierra Grande R-30 Costilla
Silverton 1 San Juan
South Conejos RE-10 Conejos
South Routt RE 3 Routt
Springfield RE-4 Baca
Steamboat Springs RE-2 Routt
Strasburg 31J Adams
Stratton R-4 Kit Carson
St Vrain Valley RE 1J Boulder
Summit RE-1 Summit
Swink 33 Otero
Telluride R-1 San Miguel
Thompson R-2J Larimer

District County
Trinidad 1 Las Animas
Valley RE-1 Logan
Vilas RE-5 Baca
Walsh RE-1 Baca
Weld RE-1 Weld
Weld County RE-8 Weld
Weldon Valley RE-20(J) Morgan
West End RE-2 Montrose
West Grand 1-JT Grand
Westminster 50 Adams
Widefield 3 El Paso
Wiggins RE-50(J) Morgan
Wiley RE-13 JT Prowers
Windsor RE-4 Weld
Woodland Park RE-2 Teller
Woodlin R-104 Washington
Wray Rd-2 Yuma
Yuma 1 Yuma

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
ADAMS	MAPLETON 1				
\$ Amount		47,214,296	1,998,738	3,328,743	52,541,777
\$ Per Funded Pupil Count	8,721.0	5,414	229	382	6,025
\$ Per Membership Count	9,002.0	5,245	222	370	5,837
% All Funds		33.4	1.4	2.4	37.2
ADAMS	ADAMS 12 FIVE STAR				
\$ Amount		230,450,242	12,142,272	25,062,007	267,654,521
\$ Per Funded Pupil Count	36,817.4	6,259	330	681	7,270
\$ Per Membership Count	36,078.0	6,388	337	695	7,419
% All Funds		38.9	2.0	4.2	45.2
ADAMS	ADAMS COUNTY 14				
\$ Amount		36,108,782	1,948,270	1,152,569	39,209,622
\$ Per Funded Pupil Count	6,325.6	5,708	308	182	6,199
\$ Per Membership Count	6,114.0	5,906	319	189	6,413
% All Funds		37.3	2.0	1.2	40.5
ADAMS	SCHOOL DISTRICT 27J				
\$ Amount		101,191,380	3,746,716	17,108,988	122,047,084
\$ Per Funded Pupil Count	19,844.5	5,099	189	862	6,150
\$ Per Membership Count	20,338.0	4,975	184	841	6,001
% All Funds		36.8	1.4	6.2	44.3
ADAMS	BENNETT 29J				
\$ Amount		5,722,684	404,244	2,206,531	8,333,458
\$ Per Funded Pupil Count	1,221.0	4,687	331	1,807	6,825
\$ Per Membership Count	1,249.0	4,582	324	1,767	6,672
% All Funds		33.5	2.4	12.9	48.9
ADAMS	STRASBURG 31J				
\$ Amount		5,225,846	257,772	807,105	6,290,724
\$ Per Funded Pupil Count	1,112.0	4,700	232	726	5,657
\$ Per Membership Count	1,171.0	4,463	220	689	5,372
% All Funds		29.9	1.5	4.6	36.0

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
ADAMS	WESTMINSTER SCHOOL DISTRICT				
\$ Amount		60,345,055	3,496,940	4,246,656	68,088,651
\$ Per Funded Pupil Count	8,661.4	6,967	404	490	7,861
\$ Per Membership Count	8,320.0	7,253	420	510	8,184
% All Funds		37.1	2.2	2.6	41.9
ALAMOSA	ALAMOSA RE-11J				
\$ Amount		5,886,170	775,959	846,584	7,508,713
\$ Per Funded Pupil Count	2,356.4	2,498	329	359	3,187
\$ Per Membership Count	2,188.0	2,690	355	387	3,432
% All Funds		19.2	2.5	2.8	24.5
ALAMOSA	SANGRE DE CRISTO RE-22J				
\$ Amount		1,484,790	170,299	379,921	2,035,011
\$ Per Funded Pupil Count	268.2	5,536	635	1,417	7,588
\$ Per Membership Count	246.0	6,036	692	1,544	8,272
% All Funds		30.4	3.5	7.8	41.6
ARAPAHOE	ENGLEWOOD 1				
\$ Amount		33,837,109	1,990,281	1,328,817	37,156,207
\$ Per Funded Pupil Count	2,452.4	13,798	812	542	15,151
\$ Per Membership Count	2,440.0	13,868	816	545	15,228
% All Funds		64.9	3.8	2.5	71.3
ARAPAHOE	SHERIDAN 2				
\$ Amount		10,967,196	893,547	733,408	12,594,151
\$ Per Funded Pupil Count	1,226.9	8,939	728	598	10,265
\$ Per Membership Count	1,177.0	9,318	759	623	10,700
% All Funds		35.8	2.9	2.4	41.1
ARAPAHOE	CHERRY CREEK 5				
\$ Amount		365,858,577	23,834,127	38,481,888	428,174,592
\$ Per Funded Pupil Count	53,666.5	6,817	444	717	7,978
\$ Per Membership Count	53,558.0	6,831	445	719	7,995
% All Funds		41.5	2.7	4.4	48.6

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
ARAPAHOE	LITTLETON 6				
\$ Amount		136,654,351	8,718,253	14,567,033	159,939,636
\$ Per Funded Pupil Count	14,278.7	9,571	611	1,020	11,201
\$ Per Membership Count	13,698.0	9,976	636	1,063	11,676
% All Funds		55.2	3.5	5.9	64.6
ARAPAHOE	DEER TRAIL 26J				
\$ Amount		2,008,544	121,693	143,816	2,274,053
\$ Per Funded Pupil Count	273.5	7,344	445	526	8,315
\$ Per Membership Count	295.0	6,809	413	488	7,709
% All Funds		40.0	2.4	2.9	45.3
ARAPAHOE	ADAMS-ARAPAHOE 28J				
\$ Amount		293,161,776	17,086,269	40,708,713	350,956,758
\$ Per Funded Pupil Count	38,021.1	7,711	449	1,071	9,231
\$ Per Membership Count	38,451.0	7,624	444	1,059	9,127
% All Funds		38.8	2.3	5.4	46.4
ARAPAHOE	BYERS 32J				
\$ Amount		1,947,458	132,702	572,026	2,652,186
\$ Per Funded Pupil Count	4,881.0	399	27	117	543
\$ Per Membership Count	5,352.0	364	25	107	496
% All Funds		3.9	0.3	1.1	5.3
ARCHULETA	ARCHULETA COUNTY 50 JT				
\$ Amount		9,398,981	896,421	862,504	11,157,906
\$ Per Funded Pupil Count	1,697.9	5,536	528	508	6,572
\$ Per Membership Count	1,712.0	5,490	524	504	6,517
% All Funds		39.8	3.8	3.7	47.3
BACA	WALSH RE-1				
\$ Amount		1,168,744	94,034	169,299	1,432,077
\$ Per Funded Pupil Count	147.5	7,924	638	1,148	9,709
\$ Per Membership Count	161.0	7,259	584	1,052	8,895
% All Funds		23.8	1.9	3.4	29.2

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
BACA	PRITCHETT RE-3				
\$ Amount		648,028	57,404	168,199	873,631
\$ Per Funded Pupil Count	60.0	10,800	957	2,803	14,561
\$ Per Membership Count	66.0	9,819	870	2,548	13,237
% All Funds		38.2	3.4	9.9	51.5
BACA	SPRINGFIELD RE-4				
\$ Amount		1,306,706	123,797	192,767	1,623,270
\$ Per Funded Pupil Count	280.9	4,652	441	686	5,779
\$ Per Membership Count	278.0	4,700	445	693	5,839
% All Funds		9.7	0.9	1.4	12.0
BACA	VILAS RE-5				
\$ Amount		199,996	20,222	106,719	326,938
\$ Per Funded Pupil Count	146.7	1,363	138	727	2,229
\$ Per Membership Count	222.0	901	91	481	1,473
% All Funds		4.4	0.4	2.3	7.2
BACA	CAMPO RE-6				
\$ Amount		361,746	34,183	119,315	515,245
\$ Per Funded Pupil Count	50.0	7,235	684	2,386	10,305
\$ Per Membership Count	51.0	7,093	670	2,340	10,103
% All Funds		6.9	0.7	2.3	9.8
BENT	LAS ANIMAS RE-1				
\$ Amount		1,505,683	130,537	521,757	2,157,977
\$ Per Funded Pupil Count	803.9	1,873	162	649	2,684
\$ Per Membership Count	826.0	1,823	158	632	2,613
% All Funds		10.9	0.9	3.8	15.6
BENT	MCCLAVE RE-2				
\$ Amount		661,459	58,013	277,992	997,463
\$ Per Funded Pupil Count	233.2	2,836	249	1,192	4,277
\$ Per Membership Count	237.0	2,791	245	1,173	4,209
% All Funds		15.7	1.4	6.6	23.7

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
BOULDER	ST VRAIN VALLEY RE 1J				
\$ Amount		231,092,102	12,504,664	41,283,657	284,880,423
\$ Per Funded Pupil Count	31,069.2	7,438	402	1,329	9,169
\$ Per Membership Count	32,406.0	7,131	386	1,274	8,791
% All Funds		43.9	2.4	7.8	54.1
BOULDER	BOULDER VALLEY RE 2				
\$ Amount		382,539,116	18,052,489	30,740,593	431,332,197
\$ Per Funded Pupil Count	29,439.0	12,994	613	1,044	14,652
\$ Per Membership Count	29,011.0	13,186	622	1,060	14,868
% All Funds		71.5	3.4	5.7	80.6
CHAFFEE	BUENA VISTA R-31				
\$ Amount		9,904,158	1,102,389	2,551,385	13,557,931
\$ Per Funded Pupil Count	1,013.0	9,777	1,088	2,519	13,384
\$ Per Membership Count	1,052.0	9,415	1,048	2,425	12,888
% All Funds		48.1	5.3	12.4	65.8
CHAFFEE	SALIDA R-32				
\$ Amount		9,711,981	1,092,522	1,944,958	12,749,461
\$ Per Funded Pupil Count	1,295.0	7,500	844	1,502	9,845
\$ Per Membership Count	1,313.0	7,397	832	1,481	9,710
% All Funds		42.6	4.8	8.5	55.9
CHEYENNE	KIT CARSON R-1				
\$ Amount		1,396,260	146,826	367,622	1,910,708
\$ Per Funded Pupil Count	102.9	13,569	1,427	3,573	18,569
\$ Per Membership Count	100.0	13,963	1,468	3,676	19,107
% All Funds		38.6	4.1	10.2	52.9
CHEYENNE	CHEYENNE COUNTY RE-5				
\$ Amount		1,305,853	138,764	248,600	1,693,218
\$ Per Funded Pupil Count	178.0	7,336	780	1,397	9,512
\$ Per Membership Count	188.0	6,946	738	1,322	9,006
% All Funds		27.2	2.9	5.2	35.2

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
CLEAR CREEK	CLEAR CREEK RE-1				
\$ Amount		9,390,866	675,021	3,803,729	13,869,616
\$ Per Funded Pupil Count	685.9	13,691	984	5,546	20,221
\$ Per Membership Count	696.0	13,493	970	5,465	19,928
% All Funds		49.9	3.6	20.2	73.8
CONEJOS	NORTH CONEJOS RE-1J				
\$ Amount		1,336,646	238,463	586,220	2,161,329
\$ Per Funded Pupil Count	1,060.0	1,261	225	553	2,039
\$ Per Membership Count	1,005.0	1,330	237	583	2,151
% All Funds		5.1	0.9	2.2	8.2
CONEJOS	SANFORD 6J				
\$ Amount		358,384	65,891	295,593	719,868
\$ Per Funded Pupil Count	356.0	1,007	185	830	2,022
\$ Per Membership Count	369.0	971	179	801	1,951
% All Funds		6.4	1.2	5.3	12.8
CONEJOS	SOUTH CONEJOS RE-10				
\$ Amount		1,157,085	206,551	60,429	1,424,065
\$ Per Funded Pupil Count	162.0	7,143	1,275	373	8,791
\$ Per Membership Count	149.0	7,766	1,386	406	9,557
% All Funds		21.7	3.9	1.1	26.7
COSTILLA	CENTENNIAL R-1				
\$ Amount		1,516,254	85,849	343,272	1,945,375
\$ Per Funded Pupil Count	214.4	7,072	400	1,601	9,074
\$ Per Membership Count	203.0	7,469	423	1,691	9,583
% All Funds		27.3	1.5	6.2	35.1
COSTILLA	SIERRA GRANDE R-30				
\$ Amount		3,415,029	152,757	309,991	3,877,777
\$ Per Funded Pupil Count	277.7	12,298	550	1,116	13,964
\$ Per Membership Count	259.0	13,185	590	1,197	14,972
% All Funds		20.5	0.9	1.9	23.3

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
CROWLEY	CROWLEY COUNTY RE-1-J				
\$ Amount		1,269,645	142,608	230,634	1,642,887
\$ Per Funded Pupil Count	442.1	2,872	323	522	3,716
\$ Per Membership Count	405.0	3,135	352	569	4,057
% All Funds		18.2	2.0	3.3	23.6
CUSTER	CUSTER COUNTY SCHOOL DISTRICT C-1				
\$ Amount		3,613,047	487,456	416,344	4,516,847
\$ Per Funded Pupil Count	354.6	10,189	1,375	1,174	12,738
\$ Per Membership Count	361.0	10,008	1,350	1,153	12,512
% All Funds		52.7	7.1	6.1	65.9
DELTA	DELTA COUNTY 50(J)				
\$ Amount		12,418,570	1,793,356	6,281,423	20,493,349
\$ Per Funded Pupil Count	4,692.7	2,646	382	1,339	4,367
\$ Per Membership Count	4,738.0	2,621	379	1,326	4,325
% All Funds		17.9	2.6	9.1	29.6
DENVER	DENVER COUNTY 1				
\$ Amount		1,043,330,671	58,412,078	132,697,245	1,234,439,994
\$ Per Funded Pupil Count	89,410.4	11,669	653	1,484	13,806
\$ Per Membership Count	88,889.0	11,737	657	1,493	13,887
% All Funds		59.4	3.3	7.6	70.3
DOLORES	DOLORES COUNTY RE NO.2				
\$ Amount		2,319,801	129,097	810,858	3,259,756
\$ Per Funded Pupil Count	244.5	9,488	528	3,316	13,332
\$ Per Membership Count	254.0	9,133	508	3,192	12,834
% All Funds		44.3	2.5	15.5	62.3
DOUGLAS	DOUGLAS COUNTY RE 1				
\$ Amount		356,158,947	31,147,919	87,814,882	475,121,748
\$ Per Funded Pupil Count	64,035.4	5,562	486	1,371	7,420
\$ Per Membership Count	63,876.0	5,576	488	1,375	7,438
% All Funds		39.6	3.5	9.8	52.8

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
EAGLE	EAGLE COUNTY RE 50				
\$ Amount		80,436,840	4,383,819	6,748,748	91,569,407
\$ Per Funded Pupil Count	6,652.4	12,091	659	1,014	13,765
\$ Per Membership Count	6,689.0	12,025	655	1,009	13,690
% All Funds		63.8	3.5	5.4	72.6
ELBERT	ELIZABETH SCHOOL DISTRICT				
\$ Amount		7,412,762	1,475,136	4,354,234	13,242,132
\$ Per Funded Pupil Count	2,250.5	3,294	655	1,935	5,884
\$ Per Membership Count	2,412.0	3,073	612	1,805	5,490
% All Funds		24.5	4.9	14.4	43.8
ELBERT	KIOWA C-2				
\$ Amount		1,076,398	168,539	340,015	1,584,951
\$ Per Funded Pupil Count	264.5	4,070	637	1,286	5,992
\$ Per Membership Count	276.0	3,900	611	1,232	5,743
% All Funds		23.0	3.6	7.3	33.9
ELBERT	BIG SANDY 100J				
\$ Amount		1,314,284	188,867	318,330	1,821,481
\$ Per Funded Pupil Count	310.5	4,233	608	1,025	5,866
\$ Per Membership Count	325.0	4,044	581	979	5,605
% All Funds		24.8	3.6	6.0	34.4
ELBERT	ELBERT 200				
\$ Amount		824,343	130,736	163,726	1,118,805
\$ Per Funded Pupil Count	259.0	3,183	505	632	4,320
\$ Per Membership Count	281.0	2,934	465	583	3,982
% All Funds		17.8	2.8	3.5	24.2
ELBERT	AGATE 300				
\$ Amount		448,888	64,679	30,337	543,903
\$ Per Funded Pupil Count	74.5	6,025	868	407	7,301
\$ Per Membership Count	84.0	5,344	770	361	6,475
% All Funds		23.9	3.4	1.6	28.9

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
EL PASO	CALHAN RJ-1				
\$ Amount		1,429,440	150,852	292,429	1,872,721
\$ Per Funded Pupil Count	445.4	3,209	339	657	4,205
\$ Per Membership Count	446.0	3,205	338	656	4,199
% All Funds		22.8	2.4	4.7	29.9
EL PASO	HARRISON 2				
\$ Amount		33,590,692	3,719,222	9,174,854	46,484,768
\$ Per Funded Pupil Count	13,137.8	2,557	283	698	3,538
\$ Per Membership Count	13,002.0	2,584	286	706	3,575
% All Funds		17.4	1.9	4.7	24.0
EL PASO	WIDEFIELD 3				
\$ Amount		29,713,570	2,997,436	4,975,374	37,686,379
\$ Per Funded Pupil Count	9,200.1	3,230	326	541	4,096
\$ Per Membership Count	9,370.0	3,171	320	531	4,022
% All Funds		24.2	2.4	4.1	30.7
EL PASO	FOUNTAIN 8				
\$ Amount		5,254,107	528,442	1,814,213	7,596,762
\$ Per Funded Pupil Count	8,183.0	642	65	222	928
\$ Per Membership Count	8,302.0	633	64	219	915
% All Funds		4.1	0.4	1.4	5.9
EL PASO	COLORADO SPRINGS 11				
\$ Amount		154,563,846	17,267,842	21,151,346	192,983,034
\$ Per Funded Pupil Count	25,130.9	6,150	687	842	7,679
\$ Per Membership Count	23,366.0	6,615	739	905	8,259
% All Funds		38.3	4.3	5.2	47.8
EL PASO	CHEYENNE MOUNTAIN 12				
\$ Amount		26,002,713	2,676,389	2,468,168	31,147,270
\$ Per Funded Pupil Count	3,680.0	7,066	727	671	8,464
\$ Per Membership Count	3,641.0	7,142	735	678	8,555
% All Funds		47.0	4.8	4.5	56.3

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
EL PASO	MANITOU SPRINGS 14				
\$ Amount		7,633,046	812,956	845,652	9,291,654
\$ Per Funded Pupil Count	1,370.3	5,570	593	617	6,781
\$ Per Membership Count	1,329.0	5,743	612	636	6,991
% All Funds		36.7	3.9	4.1	44.7
EL PASO	ACADEMY 20				
\$ Amount		123,414,270	14,070,644	17,544,961	155,029,875
\$ Per Funded Pupil Count	25,495.1	4,841	552	688	6,081
\$ Per Membership Count	26,400.0	4,675	533	665	5,872
% All Funds		35.6	4.1	5.1	44.7
EL PASO	ELLCOTT 22				
\$ Amount		1,328,120	142,342	574,979	2,045,441
\$ Per Funded Pupil Count	1,032.8	1,286	138	557	1,980
\$ Per Membership Count	1,002.0	1,325	142	574	2,041
% All Funds		9.8	1.1	4.3	15.2
EL PASO	PEYTON 23 JT				
\$ Amount		1,853,257	188,744	439,727	2,481,727
\$ Per Funded Pupil Count	592.7	3,127	318	742	4,187
\$ Per Membership Count	614.0	3,018	307	716	4,042
% All Funds		21.6	2.2	5.1	29.0
EL PASO	HANOVER 28				
\$ Amount		1,257,012	120,521	778,946	2,156,479
\$ Per Funded Pupil Count	267.0	4,708	451	2,917	8,077
\$ Per Membership Count	283.0	4,442	426	2,752	7,620
% All Funds		19.8	1.9	12.3	34.0
EL PASO	LEWIS-PALMER 38				
\$ Amount		27,338,023	2,843,102	7,242,721	37,423,846
\$ Per Funded Pupil Count	6,408.8	4,266	444	1,130	5,839
\$ Per Membership Count	6,637.0	4,119	428	1,091	5,639
% All Funds		32.7	3.4	8.7	44.7

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
EL PASO	DISTRICT 49				
\$ Amount		56,521,369	5,636,092	(11,644,452)	50,513,009
\$ Per Funded Pupil Count	28,111.1	2,011	200	(414)	1,797
\$ Per Membership Count	24,767.0	2,282	228	(470)	2,040
% All Funds		18.7	1.9	(3.9)	16.7
EL PASO	EDISON 54 JT				
\$ Amount		230,734	17,151	92,953	340,837
\$ Per Funded Pupil Count	176.1	1,310	97	528	1,935
\$ Per Membership Count	137.0	1,684	125	678	2,488
% All Funds		7.1	0.5	2.9	10.5
EL PASO	MIAMI/YODER 60 JT				
\$ Amount		901,637	85,402	639,830	1,626,869
\$ Per Funded Pupil Count	298.0	3,026	287	2,147	5,459
\$ Per Membership Count	313.0	2,881	273	2,044	5,198
% All Funds		15.9	1.5	11.3	28.6
FREMONT	CANON CITY RE-1				
\$ Amount		12,760,960	1,806,169	2,097,347	16,664,476
\$ Per Funded Pupil Count	3,570.6	3,574	506	587	4,667
\$ Per Membership Count	3,325.0	3,838	543	631	5,012
% All Funds		23.5	3.3	3.9	30.7
FREMONT	FREMONT RE-2				
\$ Amount		5,013,614	674,952	1,559,811	7,248,377
\$ Per Funded Pupil Count	1,383.1	3,625	488	1,128	5,241
\$ Per Membership Count	1,426.0	3,516	473	1,094	5,083
% All Funds		24.9	3.4	7.8	36.0
FREMONT	COTOPAXI RE-3				
\$ Amount		1,857,351	252,291	157,239	2,266,882
\$ Per Funded Pupil Count	204.9	9,065	1,231	767	11,063
\$ Per Membership Count	208.0	8,930	1,213	756	10,898
% All Funds		44.3	6.0	3.8	54.1

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
GARFIELD	ROARING FORK RE-1				
\$ Amount		58,686,468	3,333,242	7,703,630	69,723,339
\$ Per Funded Pupil Count	5,478.4	10,712	608	1,406	12,727
\$ Per Membership Count	5,306.0	11,060	628	1,452	13,140
% All Funds		54.2	3.1	7.1	64.4
GARFIELD	GARFIELD RE-2				
\$ Amount		21,662,880	1,591,463	1,903,490	25,157,832
\$ Per Funded Pupil Count	4,697.6	4,611	339	405	5,355
\$ Per Membership Count	4,614.0	4,695	345	413	5,453
% All Funds		30.0	2.2	2.6	34.8
GARFIELD	GARFIELD 16				
\$ Amount		9,304,154	664,088	1,267,337	11,235,578
\$ Per Funded Pupil Count	1,204.1	7,727	552	1,053	9,331
\$ Per Membership Count	1,225.0	7,595	542	1,035	9,172
% All Funds		37.3	2.7	5.1	45.1
GILPIN	GILPIN COUNTY RE-1				
\$ Amount		3,200,732	212,111	1,771,818	5,184,661
\$ Per Funded Pupil Count	439.1	7,289	483	4,035	11,807
\$ Per Membership Count	437.0	7,324	485	4,055	11,864
% All Funds		36.0	2.4	20.0	58.4
GRAND	WEST GRAND 1-JT.				
\$ Amount		3,636,441	234,327	908,313	4,779,081
\$ Per Funded Pupil Count	421.8	8,621	556	2,153	11,330
\$ Per Membership Count	393.0	9,253	596	2,311	12,161
% All Funds		39.4	2.5	9.8	51.7
GRAND	EAST GRAND 2				
\$ Amount		21,188,107	1,196,457	870,146	23,254,711
\$ Per Funded Pupil Count	1,297.1	16,335	922	671	17,928
\$ Per Membership Count	1,286.0	16,476	930	677	18,083
% All Funds		76.4	4.3	3.1	83.8

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
GUNNISON	GUNNISON WATERSHED RE1J				
\$ Amount		20,933,218	1,341,793	2,063,593	24,338,603
\$ Per Funded Pupil Count	2,046.5	10,229	656	1,008	11,893
\$ Per Membership Count	2,081.0	10,059	645	992	11,696
% All Funds		59.3	3.8	5.8	68.9
HINSDALE	HINSDALE COUNTY RE 1				
\$ Amount		1,331,310	101,938	154,761	1,588,009
\$ Per Funded Pupil Count	74.8	17,798	1,363	2,069	21,230
\$ Per Membership Count	77.0	17,290	1,324	2,010	20,623
% All Funds		57.5	4.4	6.7	68.6
HUERFANO	HUERFANO RE-1				
\$ Amount		4,519,458	290,463	386,956	5,196,878
\$ Per Funded Pupil Count	520.0	8,691	559	744	9,994
\$ Per Membership Count	512.0	8,827	567	756	10,150
% All Funds		35.5	2.3	3.0	40.8
HUERFANO	LA VETA RE-2				
\$ Amount		1,357,767	142,557	299,645	1,799,969
\$ Per Funded Pupil Count	210.7	6,444	677	1,422	8,543
\$ Per Membership Count	207.0	6,559	689	1,448	8,696
% All Funds		9.8	1.0	2.2	12.9
JACKSON	NORTH PARK R-1				
\$ Amount		1,902,020	320,886	583,451	2,806,358
\$ Per Funded Pupil Count	161.6	11,770	1,986	3,610	17,366
\$ Per Membership Count	173.0	10,994	1,855	3,373	16,222
% All Funds		42.4	7.1	13.0	62.5
JEFFERSON	JEFFERSON COUNTY R-1				
\$ Amount		535,081,293	39,019,348	58,501,617	632,602,258
\$ Per Funded Pupil Count	80,775.1	6,624	483	724	7,832
\$ Per Membership Count	78,473.0	6,819	497	746	8,061
% All Funds		46.7	3.4	5.1	55.3

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
KIOWA	EADS RE-1				
\$ Amount		497,265	85,835	282,485	865,586
\$ Per Funded Pupil Count	192.0	2,590	447	1,471	4,508
\$ Per Membership Count	219.0	2,271	392	1,290	3,952
% All Funds		15.2	2.6	8.6	26.4
KIOWA	PLAINVIEW RE-2				
\$ Amount		411,125	71,174	117,349	599,647
\$ Per Funded Pupil Count	88.5	4,645	804	1,326	6,776
\$ Per Membership Count	137.0	3,001	520	857	4,377
% All Funds		22.2	3.8	6.3	32.4
KIT CARSON	ARRIBA-FLAGLER C-20				
\$ Amount		1,092,284	98,490	460,413	1,651,186
\$ Per Funded Pupil Count	148.8	7,341	662	3,094	11,097
\$ Per Membership Count	139.0	7,858	709	3,312	11,879
% All Funds		22.9	2.1	9.6	34.6
KIT CARSON	HI PLAINS R-23				
\$ Amount		1,082,242	100,194	163,628	1,346,063
\$ Per Funded Pupil Count	144.5	7,490	693	1,132	9,315
\$ Per Membership Count	153.0	7,073	655	1,069	8,798
% All Funds		32.5	3.0	4.9	40.5
KIT CARSON	STRATTON R-4				
\$ Amount		874,018	80,125	315,077	1,269,220
\$ Per Funded Pupil Count	216.0	4,046	371	1,459	5,876
\$ Per Membership Count	231.0	3,784	347	1,364	5,494
% All Funds		20.7	1.9	7.5	30.0
KIT CARSON	BETHUNE R-5				
\$ Amount		725,914	41,999	187,208	955,120
\$ Per Funded Pupil Count	110.2	6,587	381	1,699	8,667
\$ Per Membership Count	108.0	6,721	389	1,733	8,844
% All Funds		25.1	1.5	6.5	33.0

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
KIT CARSON	BURLINGTON RE-6J				
\$ Amount		3,098,692	280,576	429,957	3,809,226
\$ Per Funded Pupil Count	716.3	4,326	392	600	5,318
\$ Per Membership Count	749.0	4,137	375	574	5,086
% All Funds		32.1	2.9	4.5	39.5
LAKE	LAKE COUNTY R-1				
\$ Amount		7,772,052	441,584	2,179,666	10,393,302
\$ Per Funded Pupil Count	987.3	7,872	447	2,208	10,527
\$ Per Membership Count	1,010.0	7,695	437	2,158	10,290
% All Funds		31.5	1.8	8.8	42.1
LA PLATA	DURANGO 9-R				
\$ Amount		31,869,172	3,764,263	8,324,123	43,957,559
\$ Per Funded Pupil Count	5,684.5	5,606	662	1,464	7,733
\$ Per Membership Count	5,797.0	5,498	649	1,436	7,583
% All Funds		34.8	4.1	9.1	48.0
LA PLATA	BAYFIELD 10 JT-R				
\$ Amount		7,055,459	834,824	580,783	8,471,066
\$ Per Funded Pupil Count	1,378.1	5,120	606	421	6,147
\$ Per Membership Count	1,311.0	5,382	637	443	6,462
% All Funds		31.4	3.7	2.6	37.7
LA PLATA	IGNACIO 11 JT				
\$ Amount		3,623,860	449,934	563,472	4,637,266
\$ Per Funded Pupil Count	814.3	4,450	553	692	5,695
\$ Per Membership Count	640.0	5,662	703	880	7,246
% All Funds		22.8	2.8	3.5	29.1
LARIMER	POUDRE R-1				
\$ Amount		213,413,269	16,330,898	30,584,268	260,328,436
\$ Per Funded Pupil Count	29,572.1	7,217	552	1,034	8,803
\$ Per Membership Count	29,941.0	7,128	545	1,021	8,695
% All Funds		47.1	3.6	6.8	57.5

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
LARIMER	THOMPSON R-2J				
\$ Amount		109,293,782	8,296,788	11,169,377	128,759,948
\$ Per Funded Pupil Count	15,155.1	7,212	547	737	8,496
\$ Per Membership Count	15,291.0	7,148	543	730	8,421
% All Funds		45.9	3.5	4.7	54.1
LARIMER	PARK (ESTES PARK) R-3				
\$ Amount		14,683,293	1,028,056	618,984	16,330,334
\$ Per Funded Pupil Count	1,063.4	13,808	967	582	15,357
\$ Per Membership Count	1,058.0	13,878	972	585	15,435
% All Funds		78.6	5.5	3.3	87.4
LAS ANIMAS	TRINIDAD 1				
\$ Amount		2,408,300	408,449	611,087	3,427,836
\$ Per Funded Pupil Count	925.0	2,604	442	661	3,706
\$ Per Membership Count	789.0	3,052	518	775	4,345
% All Funds		15.7	2.7	4.0	22.3
LAS ANIMAS	PRIMERO REORGANIZED 2				
\$ Amount		2,029,909	199,209	258,514	2,487,632
\$ Per Funded Pupil Count	220.0	9,227	906	1,175	11,307
\$ Per Membership Count	228.0	8,903	874	1,134	10,911
% All Funds		33.2	3.3	4.2	40.6
LAS ANIMAS	HOEHNE REORGANIZED 3				
\$ Amount		1,517,601	261,745	149,618	1,928,964
\$ Per Funded Pupil Count	350.7	4,327	746	427	5,500
\$ Per Membership Count	314.0	4,833	834	476	6,143
% All Funds		29.6	5.1	2.9	37.6
LAS ANIMAS	AGUILAR REORGANIZED 6				
\$ Amount		470,296	81,024	59,404	610,724
\$ Per Funded Pupil Count	107.8	4,363	752	551	5,665
\$ Per Membership Count	114.0	4,125	711	521	5,357
% All Funds		16.6	2.9	2.1	21.6

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
LAS ANIMAS	BRANSON REORGANIZED 82				
\$ Amount		384,829	65,871	479,640	930,340
\$ Per Funded Pupil Count	501.0	768	131	957	1,857
\$ Per Membership Count	502.0	767	131	955	1,853
% All Funds		6.9	1.2	8.7	16.8
LAS ANIMAS	KIM REORGANIZED 88				
\$ Amount		721,096	87,617	116,696	925,409
\$ Per Funded Pupil Count	50.0	14,422	1,752	2,334	18,508
\$ Per Membership Count	32.0	22,534	2,738	3,647	28,919
% All Funds		42.6	5.2	6.9	54.7
LINCOLN	GENOA-HUGO C-113				
\$ Amount		1,680,850	168,067	86,255	1,935,171
\$ Per Funded Pupil Count	198.2	8,481	848	435	9,764
\$ Per Membership Count	213.0	7,891	789	405	9,085
% All Funds		41.8	4.2	2.1	48.1
LINCOLN	LIMON RE-4J				
\$ Amount		2,703,353	289,566	452,243	3,445,161
\$ Per Funded Pupil Count	474.1	5,702	611	954	7,267
\$ Per Membership Count	448.0	6,034	646	1,009	7,690
% All Funds		36.1	3.9	6.0	46.0
LINCOLN	KARVAL RE-23				
\$ Amount		180,963	17,882	44,448	243,293
\$ Per Funded Pupil Count	50.0	3,619	358	889	4,866
\$ Per Membership Count	43.0	4,208	416	1,034	5,658
% All Funds		14.0	1.4	3.4	18.8
LOGAN	VALLEY RE-1				
\$ Amount		8,767,545	920,352	1,035,405	10,723,302
\$ Per Funded Pupil Count	2,065.7	4,244	446	501	5,191
\$ Per Membership Count	1,996.0	4,393	461	519	5,372
% All Funds		31.5	3.3	3.7	38.6

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
LOGAN	FRENCHMAN RE-3				
\$ Amount		1,324,414	140,507	227,556	1,692,476
\$ Per Funded Pupil Count	205.5	6,445	684	1,107	8,236
\$ Per Membership Count	217.0	6,103	648	1,049	7,799
% All Funds		35.7	3.8	6.1	45.7
LOGAN	BUFFALO RE-4				
\$ Amount		1,095,088	106,459	479,009	1,680,556
\$ Per Funded Pupil Count	311.5	3,516	342	1,538	5,395
\$ Per Membership Count	305.0	3,590	349	1,571	5,510
% All Funds		20.3	2.0	8.9	31.2
LOGAN	PLATEAU RE-5				
\$ Amount		1,577,292	174,239	216,941	1,968,472
\$ Per Funded Pupil Count	152.8	10,323	1,140	1,420	12,883
\$ Per Membership Count	160.0	9,858	1,089	1,356	12,303
% All Funds		41.9	4.6	5.8	52.3
MESA	DE BEQUE 49JT				
\$ Amount		2,232,077	193,653	75,231	2,500,961
\$ Per Funded Pupil Count	163.5	13,652	1,184	460	15,296
\$ Per Membership Count	172.0	12,977	1,126	437	14,540
% All Funds		49.0	4.2	1.7	54.9
MESA	PLATEAU VALLEY 50				
\$ Amount		2,409,567	366,529	200,905	2,977,001
\$ Per Funded Pupil Count	382.0	6,308	960	526	7,793
\$ Per Membership Count	305.0	7,900	1,202	659	9,761
% All Funds		38.7	5.9	3.2	47.8
MESA	MESA COUNTY VALLEY 51				
\$ Amount		89,296,236	11,854,176	15,074,278	116,224,689
\$ Per Funded Pupil Count	20,993.6	4,253	565	718	5,536
\$ Per Membership Count	21,315.0	4,189	556	707	5,453
% All Funds		29.9	4.0	5.0	38.9

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
MINERAL	CREEDE CONSOLIDATED 1				
\$ Amount		1,842,097	193,138	108,014	2,143,249
\$ Per Funded Pupil Count	88.3	20,862	2,187	1,223	24,272
\$ Per Membership Count	78.0	23,617	2,476	1,385	27,478
% All Funds		58.4	6.1	3.4	68.0
MOFFAT	MOFFAT COUNTY RE:NO 1				
\$ Amount		14,191,398	1,297,685	2,020,960	17,510,043
\$ Per Funded Pupil Count	2,078.9	6,826	624	972	8,423
\$ Per Membership Count	2,118.0	6,700	613	954	8,267
% All Funds		45.0	4.1	6.4	55.5
MONTEZUMA	MONTEZUMA-CORTEZ RE-1				
\$ Amount		11,375,077	1,265,353	2,094,577	14,735,008
\$ Per Funded Pupil Count	2,669.6	4,261	474	785	5,520
\$ Per Membership Count	2,618.0	4,345	483	800	5,628
% All Funds		32.2	3.6	5.9	41.7
MONTEZUMA	DOLORES RE-4A				
\$ Amount		2,036,437	215,986	619,657	2,872,080
\$ Per Funded Pupil Count	678.0	3,004	319	914	4,236
\$ Per Membership Count	726.0	2,805	298	854	3,956
% All Funds		21.7	2.3	6.6	30.6
MONTEZUMA	MANCOS RE-6				
\$ Amount		1,292,895	106,102	417,172	1,816,169
\$ Per Funded Pupil Count	467.0	2,769	227	893	3,889
\$ Per Membership Count	485.0	2,666	219	860	3,745
% All Funds		17.3	1.4	5.6	24.3
MONTROSE	MONTROSE COUNTY RE-1J				
\$ Amount		16,822,365	2,419,786	3,939,285	23,181,436
\$ Per Funded Pupil Count	5,884.1	2,859	411	669	3,940
\$ Per Membership Count	6,061.0	2,776	399	650	3,825
% All Funds		20.8	3.0	4.9	28.6

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
MONTROSE	WEST END RE-2				
\$ Amount		833,445	119,175	412,216	1,364,835
\$ Per Funded Pupil Count	257.5	3,237	463	1,601	5,300
\$ Per Membership Count	272.0	3,064	438	1,516	5,018
% All Funds		11.0	1.6	5.5	18.1
MORGAN	BRUSH RE-2(J)				
\$ Amount		13,147,045	1,051,755	1,211,858	15,410,658
\$ Per Funded Pupil Count	1,411.9	9,312	745	858	10,915
\$ Per Membership Count	1,394.0	9,431	754	869	11,055
% All Funds		50.4	4.0	4.6	59.0
MORGAN	FORT MORGAN RE-3				
\$ Amount		11,787,638	970,753	1,294,947	14,053,338
\$ Per Funded Pupil Count	3,282.5	3,591	296	395	4,281
\$ Per Membership Count	3,381.0	3,486	287	383	4,157
% All Funds		26.7	2.2	2.9	31.9
MORGAN	WELDON VALLEY RE-20(J)				
\$ Amount		879,497	73,443	248,436	1,201,376
\$ Per Funded Pupil Count	210.5	4,178	349	1,180	5,707
\$ Per Membership Count	225.0	3,909	326	1,104	5,339
% All Funds		23.1	1.9	6.5	31.6
MORGAN	WIGGINS RE-50(J)				
\$ Amount		8,989,388	599,345	561,248	10,149,981
\$ Per Funded Pupil Count	798.5	11,258	751	703	12,711
\$ Per Membership Count	819.0	10,976	732	685	12,393
% All Funds		64.9	4.3	4.1	73.2
OTERO	EAST OTERO R-1				
\$ Amount		2,380,223	479,912	1,081,569	3,941,703
\$ Per Funded Pupil Count	1,450.2	1,641	331	746	2,718
\$ Per Membership Count	1,358.0	1,753	353	796	2,903
% All Funds		10.4	2.1	4.7	17.2

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
OTERO	ROCKY FORD R-2				
\$ Amount		1,370,059	241,990	281,418	1,893,467
\$ Per Funded Pupil Count	782.6	1,751	309	360	2,419
\$ Per Membership Count	676.0	2,027	358	416	2,801
% All Funds		9.9	1.7	2.0	13.6
OTERO	MANZANOLA 3J				
\$ Amount		253,349	49,209	193,822	496,380
\$ Per Funded Pupil Count	160.7	1,577	306	1,206	3,089
\$ Per Membership Count	151.0	1,678	326	1,284	3,287
% All Funds		1.7	0.3	1.3	3.4
OTERO	FOWLER R-4J				
\$ Amount		1,117,385	152,933	335,201	1,605,519
\$ Per Funded Pupil Count	382.4	2,922	400	877	4,199
\$ Per Membership Count	366.0	3,053	418	916	4,387
% All Funds		18.8	2.6	5.6	27.0
OTERO	CHERAW 31				
\$ Amount		233,418	46,544	219,632	499,594
\$ Per Funded Pupil Count	224.0	1,042	208	981	2,230
\$ Per Membership Count	231.0	1,010	201	951	2,163
% All Funds		5.7	1.1	5.4	12.2
OTERO	SWINK 33				
\$ Amount		676,162	140,028	311,693	1,127,882
\$ Per Funded Pupil Count	331.8	2,038	422	939	3,399
\$ Per Membership Count	312.0	2,167	449	999	3,615
% All Funds		11.4	2.4	5.3	19.1
OURAY	OURAY R-1				
\$ Amount		2,119,309	203,916	352,216	2,675,441
\$ Per Funded Pupil Count	178.0	11,906	1,146	1,979	15,031
\$ Per Membership Count	189.0	11,213	1,079	1,864	14,156
% All Funds		46.1	4.4	7.7	58.3

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
OURAY	RIDGWAY R-2				
\$ Amount		3,822,297	416,870	481,537	4,720,704
\$ Per Funded Pupil Count	325.7	11,736	1,280	1,478	14,494
\$ Per Membership Count	335.0	11,410	1,244	1,437	14,092
% All Funds		44.8	4.9	5.6	55.3
PARK	PLATTE CANYON 1				
\$ Amount		4,953,320	471,019	722,108	6,146,447
\$ Per Funded Pupil Count	817.0	6,063	577	884	7,523
\$ Per Membership Count	837.0	5,918	563	863	7,343
% All Funds		38.9	3.7	5.7	48.2
PARK	PARK COUNTY RE-2				
\$ Amount		7,643,965	825,092	761,338	9,230,394
\$ Per Funded Pupil Count	614.3	12,443	1,343	1,239	15,026
\$ Per Membership Count	596.0	12,825	1,384	1,277	15,487
% All Funds		64.5	7.0	6.4	77.8
PHILLIPS	HOLYOKE RE-1J				
\$ Amount		3,006,562	329,460	640,797	3,976,819
\$ Per Funded Pupil Count	602.8	4,988	547	1,063	6,597
\$ Per Membership Count	578.0	5,202	570	1,109	6,880
% All Funds		27.7	3.0	5.9	36.6
PHILLIPS	HAXTUN RE-2J				
\$ Amount		1,423,629	149,937	418,174	1,991,741
\$ Per Funded Pupil Count	320.3	4,445	468	1,306	6,218
\$ Per Membership Count	341.0	4,175	440	1,226	5,841
% All Funds		25.8	2.7	7.6	36.1
PITKIN	ASPEN 1				
\$ Amount		30,606,977	1,064,761	14,418,484	46,090,223
\$ Per Funded Pupil Count	1,653.0	18,516	644	8,723	27,883
\$ Per Membership Count	1,652.0	18,527	645	8,728	27,900
% All Funds		59.1	2.1	27.9	89.1

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
PROWERS	GRANADA RE-1				
\$ Amount		454,663	66,131	410,657	931,451
\$ Per Funded Pupil Count	186.8	2,434	354	2,198	4,986
\$ Per Membership Count	196.0	2,320	337	2,095	4,752
% All Funds		12.1	1.8	10.9	24.8
PROWERS	LAMAR RE-2				
\$ Amount		2,327,981	330,045	779,609	3,437,634
\$ Per Funded Pupil Count	1,517.0	1,535	218	514	2,266
\$ Per Membership Count	1,573.0	1,480	210	496	2,185
% All Funds		11.6	1.6	3.9	17.1
PROWERS	HOLLY RE-3				
\$ Amount		1,062,835	149,565	2,650,392	3,862,792
\$ Per Funded Pupil Count	285.0	3,729	525	9,300	13,554
\$ Per Membership Count	275.0	3,865	544	9,638	14,047
% All Funds		14.7	2.1	36.7	53.5
PROWERS	WILEY RE-13 JT				
\$ Amount		265,758	46,799	485,977	798,534
\$ Per Funded Pupil Count	257.6	1,032	182	1,887	3,100
\$ Per Membership Count	262.0	1,014	179	1,855	3,048
% All Funds		6.2	1.1	11.4	18.7
PUEBLO	PUEBLO CITY 60				
\$ Amount		52,431,704	4,969,708	7,206,964	64,608,376
\$ Per Funded Pupil Count	15,772.0	3,324	315	457	4,096
\$ Per Membership Count	15,134.0	3,465	328	476	4,269
% All Funds		23.5	2.2	3.2	29.0
PUEBLO	PUEBLO COUNTY 70				
\$ Amount		34,249,054	3,091,500	4,849,179	42,189,733
\$ Per Funded Pupil Count	10,124.0	3,383	305	479	4,167
\$ Per Membership Count	10,247.0	3,342	302	473	4,117
% All Funds		25.7	2.3	3.6	31.7

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
RIO BLANCO	MEEKER RE1				
\$ Amount		7,763,917	303,488	880,546	8,947,950
\$ Per Funded Pupil Count	699.4	11,101	434	1,259	12,794
\$ Per Membership Count	724.0	10,724	419	1,216	12,359
% All Funds		52.4	2.0	5.9	60.4
RIO BLANCO	RANGELY RE-4				
\$ Amount		2,217,676	81,937	1,092,553	3,392,166
\$ Per Funded Pupil Count	477.1	4,648	172	2,290	7,110
\$ Per Membership Count	494.0	4,489	166	2,212	6,867
% All Funds		26.6	1.0	13.1	40.7
RIO GRANDE	UPPER RIO GRANDE C-7				
\$ Amount		3,908,825	508,173	330,958	4,747,956
\$ Per Funded Pupil Count	427.7	9,139	1,188	774	11,101
\$ Per Membership Count	403.0	9,699	1,261	821	11,782
% All Funds		43.8	5.7	3.7	53.2
RIO GRANDE	MONTE VISTA C-8				
\$ Amount		2,541,790	333,131	528,722	3,403,642
\$ Per Funded Pupil Count	1,092.0	2,328	305	484	3,117
\$ Per Membership Count	1,074.0	2,367	310	492	3,169
% All Funds		16.3	2.1	3.4	21.9
RIO GRANDE	SARGENT RE-33J				
\$ Amount		1,767,006	226,265	402,802	2,396,073
\$ Per Funded Pupil Count	360.6	4,900	627	1,117	6,645
\$ Per Membership Count	330.0	5,355	686	1,221	7,261
% All Funds		30.1	3.9	6.9	40.8
ROUTT	HAYDEN RE-1				
\$ Amount		5,675,811	388,104	838,070	6,901,985
\$ Per Funded Pupil Count	406.0	13,980	956	2,064	17,000
\$ Per Membership Count	436.0	13,018	890	1,922	15,830
% All Funds		54.5	3.7	8.0	66.3

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
ROUTT	STEAMBOAT SPRINGS RE-2				
\$ Amount		26,921,567	1,815,505	7,648,164	36,385,236
\$ Per Funded Pupil Count	2,631.5	10,231	690	2,906	13,827
\$ Per Membership Count	2,640.0	10,198	688	2,897	13,782
% All Funds		49.3	3.3	14.0	66.7
ROUTT	SOUTH ROUTT RE 3				
\$ Amount		4,029,559	275,901	1,569,251	5,874,710
\$ Per Funded Pupil Count	312.0	12,915	884	5,030	18,829
\$ Per Membership Count	339.0	11,887	814	4,629	17,330
% All Funds		26.5	1.8	10.3	38.6
SAGUACHE	MOUNTAIN VALLEY RE 1				
\$ Amount		631,854	147,707	455,706	1,235,267
\$ Per Funded Pupil Count	161.3	3,917	916	2,825	7,658
\$ Per Membership Count	185.0	3,415	798	2,463	6,677
% All Funds		13.7	3.2	9.9	26.7
SAGUACHE	MOFFAT 2				
\$ Amount		1,308,587	201,467	729,517	2,239,571
\$ Per Funded Pupil Count	227.1	5,762	887	3,212	9,862
\$ Per Membership Count	217.0	6,030	928	3,362	10,321
% All Funds		19.7	3.0	11.0	33.8
SAGUACHE	CENTER 26 JT				
\$ Amount		1,428,510	222,531	639,568	2,290,609
\$ Per Funded Pupil Count	622.4	2,295	358	1,028	3,680
\$ Per Membership Count	617.0	2,315	361	1,037	3,712
% All Funds		9.0	1.4	4.0	14.5
SAN JUAN	SILVERTON 1				
\$ Amount		739,684	40,970	352,162	1,132,816
\$ Per Funded Pupil Count	86.0	8,601	476	4,095	13,172
\$ Per Membership Count	86.0	8,601	476	4,095	13,172
% All Funds		24.3	1.3	11.6	37.3

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
SAN MIGUEL	TELLURIDE R-1				
\$ Amount		12,119,601	572,743	1,459,939	14,152,282
\$ Per Funded Pupil Count	905.3	13,387	633	1,613	15,633
\$ Per Membership Count	876.0	13,835	654	1,667	16,156
% All Funds		60.3	2.9	7.3	70.5
SAN MIGUEL	NORWOOD R-2J				
\$ Amount		775,840	109,780	212,293	1,097,913
\$ Per Funded Pupil Count	191.3	4,056	574	1,110	5,739
\$ Per Membership Count	199.0	3,899	552	1,067	5,517
% All Funds		16.5	2.3	4.5	23.3
SEDGWICK	JULESBURG RE-1				
\$ Amount		1,347,961	132,751	528,411	2,009,123
\$ Per Funded Pupil Count	789.2	1,708	168	670	2,546
\$ Per Membership Count	775.0	1,739	171	682	2,592
% All Funds		8.2	0.8	3.2	12.3
SEDGWICK	REVERE SCHOOL DISTRICT				
\$ Amount		1,134,191	129,578	189,624	1,453,393
\$ Per Funded Pupil Count	142.6	7,954	909	1,330	10,192
\$ Per Membership Count	133.0	8,528	974	1,426	10,928
% All Funds		32.0	3.7	5.3	41.0
SUMMIT	SUMMIT RE-1				
\$ Amount		45,866,025	2,237,091	4,392,265	52,495,381
\$ Per Funded Pupil Count	3,541.0	12,953	632	1,240	14,825
\$ Per Membership Count	3,620.0	12,670	618	1,213	14,501
% All Funds		68.3	3.3	6.5	78.2
TELLER	CRIPPLE CREEK-VICTOR RE-1				
\$ Amount		5,154,687	635,141	551,791	6,341,619
\$ Per Funded Pupil Count	347.0	14,855	1,830	1,590	18,276
\$ Per Membership Count	352.0	14,644	1,804	1,568	18,016
% All Funds		51.3	6.3	5.5	63.1

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COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
TELLER	WOODLAND PARK RE-2				
\$ Amount		9,225,474	936,932	4,335,357	14,497,764
\$ Per Funded Pupil Count	2,106.3	4,380	445	2,058	6,883
\$ Per Membership Count	1,832.0	5,036	511	2,366	7,914
% All Funds		30.6	3.1	14.4	48.0
WASHINGTON	AKRON R-1				
\$ Amount		1,711,643	180,186	415,551	2,307,379
\$ Per Funded Pupil Count	416.0	4,115	433	999	5,547
\$ Per Membership Count	411.0	4,165	438	1,011	5,614
% All Funds		25.9	2.7	6.3	34.9
WASHINGTON	ARICKAREE R-2				
\$ Amount		719,783	80,171	227,449	1,027,403
\$ Per Funded Pupil Count	101.3	7,105	791	2,245	10,142
\$ Per Membership Count	101.0	7,127	794	2,252	10,172
% All Funds		28.1	3.1	8.9	40.1
WASHINGTON	OTIS R-3				
\$ Amount		758,179	107,965	198,778	1,064,922
\$ Per Funded Pupil Count	217.7	3,483	496	913	4,892
\$ Per Membership Count	211.0	3,593	512	942	5,047
% All Funds		18.3	2.6	4.8	25.7
WASHINGTON	LONE STAR 101				
\$ Amount		522,797	52,548	140,243	715,588
\$ Per Funded Pupil Count	132.0	3,961	398	1,062	5,421
\$ Per Membership Count	125.0	4,182	420	1,122	5,725
% All Funds		19.0	1.9	5.1	26.0
WASHINGTON	WOODLIN R-104				
\$ Amount		1,067,424	118,112	113,304	1,298,841
\$ Per Funded Pupil Count	84.0	12,707	1,406	1,349	15,462
\$ Per Membership Count	72.0	14,825	1,640	1,574	18,039
% All Funds		44.8	5.0	4.8	54.5

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
WELD	WELD RE-1				
\$ Amount		17,162,446	935,376	1,906,555	20,004,377
\$ Per Funded Pupil Count	1,869.7	9,179	500	1,020	10,699
\$ Per Membership Count	1,892.0	9,071	494	1,008	10,573
% All Funds		50.8	2.8	5.6	59.3
WELD	EATON RE-2				
\$ Amount		23,280,129	1,248,539	1,518,071	26,046,739
\$ Per Funded Pupil Count	2,049.5	11,359	609	741	12,709
\$ Per Membership Count	1,994.0	11,675	626	761	13,063
% All Funds		66.6	3.6	4.3	74.5
WELD	WELD RE-3J				
\$ Amount		24,587,752	1,529,513	1,712,824	27,830,089
\$ Per Funded Pupil Count	2,573.5	9,554	594	666	10,814
\$ Per Membership Count	2,693.0	9,130	568	636	10,334
% All Funds		57.1	3.6	4.0	64.7
WELD	WINDSOR RE-4				
\$ Amount		49,476,833	2,828,702	8,967,362	61,272,897
\$ Per Funded Pupil Count	7,929.0	6,240	357	1,131	7,728
\$ Per Membership Count	8,104.0	6,105	349	1,107	7,561
% All Funds		45.8	2.6	8.3	56.7
WELD	JOHNSTOWN-MILIKEN RE-5J				
\$ Amount		24,486,880	1,311,487	1,701,741	27,500,108
\$ Per Funded Pupil Count	3,767.0	6,500	348	452	7,300
\$ Per Membership Count	3,783.0	6,473	347	450	7,269
% All Funds		36.3	1.9	2.5	40.8
WELD	GREELEY 6				
\$ Amount		100,939,513	6,262,705	24,557,450	131,759,668
\$ Per Funded Pupil Count	22,681.1	4,450	276	1,083	5,809
\$ Per Membership Count	22,170.0	4,553	282	1,108	5,943
% All Funds		29.1	1.8	7.1	38.0

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COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
WELD	PLATTE VALLEY RE-7				
\$ Amount		14,624,346	935,642	1,403,816	16,963,803
\$ Per Funded Pupil Count	1,127.3	12,973	830	1,245	15,048
\$ Per Membership Count	1,078.0	13,566	868	1,302	15,736
% All Funds		66.7	4.3	6.4	77.3
WELD	WELD RE-8				
\$ Amount		21,805,629	1,304,136	2,523,982	25,633,747
\$ Per Funded Pupil Count	2,365.0	9,220	551	1,067	10,839
\$ Per Membership Count	2,482.0	8,786	525	1,017	10,328
% All Funds		51.6	3.1	6.0	60.7
WELD	AULT-HIGHLAND RE-9				
\$ Amount		7,678,130	405,435	953,819	9,037,383
\$ Per Funded Pupil Count	1,041.5	7,372	389	916	8,677
\$ Per Membership Count	1,013.0	7,580	400	942	8,921
% All Funds		52.3	2.8	6.5	61.5
WELD	BRIGGS DALE RE-10				
\$ Amount		2,834,936	154,275	284,059	3,273,270
\$ Per Funded Pupil Count	182.5	15,534	845	1,556	17,936
\$ Per Membership Count	186.0	15,242	829	1,527	17,598
% All Funds		58.7	3.2	5.9	67.8
WELD	PRAIRIE RE-11				
\$ Amount		1,473,136	88,652	182,996	1,744,784
\$ Per Funded Pupil Count	204.0	7,221	435	897	8,553
\$ Per Membership Count	191.0	7,713	464	958	9,135
% All Funds		39.1	2.4	4.9	46.3
WELD	PAWNEE RE-12				
\$ Amount		1,929,908	109,471	100,485	2,139,865
\$ Per Funded Pupil Count	70.3	27,452	1,557	1,429	30,439
\$ Per Membership Count	70.0	27,570	1,564	1,436	30,570
% All Funds		82.5	4.7	4.3	91.5

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
YUMA	YUMA 1				
\$ Amount		4,899,503	487,925	577,015	5,964,444
\$ Per Funded Pupil Count	853.8	5,738	571	676	6,986
\$ Per Membership Count	876.0	5,593	557	659	6,809
% All Funds		23.7	2.4	2.8	28.9
YUMA	WRAY RD-2				
\$ Amount		4,941,969	496,373	1,203,837	6,642,178
\$ Per Funded Pupil Count	721.2	6,852	688	1,669	9,210
\$ Per Membership Count	749.0	6,598	663	1,607	8,868
% All Funds		35.8	3.6	8.7	48.1
YUMA	IDALIA RJ-3				
\$ Amount		682,776	72,392	281,961	1,037,128
\$ Per Funded Pupil Count	190.6	3,582	380	1,479	5,441
\$ Per Membership Count	186.0	3,671	389	1,516	5,576
% All Funds		17.4	1.8	7.2	26.4
YUMA	LIBERTY J-4				
\$ Amount		717,178	68,405	108,033	893,616
\$ Per Funded Pupil Count	58.2	12,323	1,175	1,856	15,354
\$ Per Membership Count	64.0	11,206	1,069	1,688	13,963
% All Funds		38.8	3.7	5.8	48.3
	CHARTER SCHOOL INSTITUTE				
\$ Amount		-	-	24,139,478	24,139,478
\$ Per Funded Pupil Count	20,429.2	-	-	1,182	1,182
\$ Per Membership Count	21,947.0	-	-	1,100	1,100
% All Funds		0.0	0.0	8.8	8.8
	GLOBAL VILLAGE CHARTER COLLABORATIVE				
\$ Amount		-	-	1,508,778	1,508,778
\$					
% All Funds		0.0	0.0	98.8	98.8
	CHARTER CHOICE COLLABORATIVE				

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COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
\$ Amount		-	-	443,446	443,446
\$					
% All Funds		0.0	0.0	5.5	5.5
	JAMES IRWIN CHARTER COLLABORATIVE				
\$ Amount		-	-	-	-
\$					
% All Funds	0.0	0.0	0.0	0.0	
	ROCKY MOUNTAIN CHARTER COLLABORATIVE				
\$ Amount		-	-	-	-
\$					
% All Funds		0.0	0.0	0.0	0.0
	EAST CENTRAL BOCES				
\$ Amount		-	-	4,324,010	4,324,010
% All Funds		0.0	0.0	33.8	33.8
	MOUNTAIN BOCES				
\$ Amount		-	-	747,704	747,704
% All Funds		0.0	0.0	20.7	20.7
	CENTENNIAL BOCES				
\$ Amount		-	-	3,748,574	3,748,574
% All Funds		0.0	0.0	27.3	27.3
	NORTHEAST BOCES				
\$ Amount		-	-	2,334,450	2,334,450
% All Funds		0.0	0.0	30.5	30.5
	PIKES PEAK BOCES				
\$ Amount		-	-	8,235,892	8,235,892

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COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
% All Funds		0.0	0.0	64.8	64.8
	SAN JUAN BOCES				
\$ Amount		-	-	2,220,032	2,220,032
% All Funds		0.0	0.0	25.9	25.9
	SAN LUIS VALLEY BOCES				
\$ Amount		-	-	1,180,790	1,180,790
% All Funds		0.0	0.0	23.8	23.8
	SOUTH CENTRAL BOCES				
\$ Amount		-	-	409,184	409,184
% All Funds		0.0	0.0	14.0	14.0
	SOUTHEASTERN BOCES				
\$ Amount		-	-	944,386	944,386
% All Funds		0.0	0.0	24.4	24.4
	NORTHWEST BOCES				
\$ Amount		-	-	570,175	570,175
% All Funds		0.0	0.0	16.0	16.0
	ADAMS COUNTY BOCES				
\$ Amount		-	-	867,748	867,748
% All Funds		0.0	0.0	98.9	98.9
	RIO BLANCO BOCES				
\$ Amount		-	-	833,440	833,440

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COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
% All Funds		0.0	0.0	36.8	36.8
	EXPEDITIONARY BOCES				
\$ Amount		-	-	495,157	495,157
% All Funds		0.0	0.0	39.3	39.3
	GRAND VALLEY BOCES				
\$ Amount		-	-	2,435,334	2,435,334
% All Funds		0.0	0.0	95.4	95.4
	MT EVANS BOCES				
\$ Amount		-	-	667,755	667,755
% All Funds		0.0	0.0	30.1	30.1
	UNCOMPAHGRE BOCES				
\$ Amount		-	-	269,322	269,322
% All Funds		0.0	0.0	18.8	18.8
	SANTA FE TRAIL BOCES				
\$ Amount		-	-	1,163,557	1,163,557
% All Funds		0.0	0.0	22.1	22.1
	FRONT RANGE BOCES				
\$ Amount		-	-	-	-
% All Funds		0.0	0.0	0.0	0.0
	UTE PASS BOCES				
\$ Amount		-	-	120,436	120,436
% All Funds		0.0	0.0	5.6	5.6

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COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
EDUCATION REENVISIONED BOCES					
\$ Amount		-	-	216,221	216,221
% All Funds		0.0	0.0	10.1	10.1
COLORADO RIVER BOCES					
\$ Amount		-	-	4,207,156	4,207,156
% All Funds		0.0	0.0	43.2	43.2
DISTRICT/CSI TOTALS					
\$ Amount		5,879,278,368	411,413,617	838,886,697	7,129,578,681
\$ Per Funded Pupil Count	886,231	6,634	464	947	8,045
\$ Per Membership Count	881,076	6,673	467	952	8,092
% All Funds		41.2	2.9	5.9	49.9
BOCES/COLLABORATIVE TOTALS					
\$ Amount		-	-	37,943,549	37,943,549
% All Funds		0.0	0.0	25.4	25.4
STATE TOTALS					
\$ Amount		5,879,278,368	411,413,617	876,830,246	7,167,522,230
\$ Per Funded Pupil Count	886,231	6,634	464	989	8,088
\$ Per Membership Count	881,076	6,673	467	995	8,135
% All Funds		40.7	2.9	6.1	49.7

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
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TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
ADAMS	MAPLETON 1								
\$	Amount	51,164,085	-	2,044,568	385,914	97,900	514,031	16,423,816	70,630,312
\$	Per Funded Pupil Count	8,721.0	5,867	234	44	11	59	1,883	8,099
\$	Per Membership Count	9,002.0	5,684	227	43	11	57	1,824	7,846
%	All Funds	36.2	0.0	1.4	0.3	0.1	0.4	11.6	50.0
ADAMS	ADAMS 12 FIVE STAR								
\$	Amount	230,882,915	2,151,324	9,695,333	3,120,898	401,746	2,151,439	17,917,951	266,321,606
\$	Per Funded Pupil Count	36,817.4	6,271	58	263	85	11	58	487
\$	Per Membership Count	36,078.0	6,400	60	269	87	11	60	497
%	All Funds	39.0	0.4	1.6	0.5	0.1	0.4	3.0	44.9
ADAMS	ADAMS COUNTY 14								
\$	Amount	32,926,682	56,037	1,879,909	644,335	84,297	510,776	5,044,276	41,146,312
\$	Per Funded Pupil Count	6,325.6	5,205	9	297	102	13	81	797
\$	Per Membership Count	6,114.0	5,385	9	307	105	14	84	825
%	All Funds	34.0	0.1	1.9	0.7	0.1	0.5	5.2	42.5
ADAMS	SCHOOL DISTRICT 27J								
\$	Amount	115,982,915	620,756	4,364,531	852,241	224,941	1,578,356	7,972,128	131,595,868
\$	Per Funded Pupil Count	19,844.5	5,845	31	220	43	11	80	402
\$	Per Membership Count	20,338.0	5,703	31	215	42	11	78	392
%	All Funds	42.1	0.2	1.6	0.3	0.1	0.6	2.9	47.8
ADAMS	BENNETT 29J								
\$	Amount	5,200,610	-	-	35,490	-	123,160	952,993	6,312,253
\$	Per Funded Pupil Count	1,221.0	4,259	-	29	-	101	781	5,170
\$	Per Membership Count	1,249.0	4,164	-	28	-	99	763	5,054
%	All Funds	30.5	0.0	0.0	0.2	0.0	0.7	5.6	37.0
ADAMS	STRASBURG 31J								
\$	Amount	6,915,831	-	-	22,319	-	85,096	3,140,486	10,163,732
\$	Per Funded Pupil Count	1,112.0	6,219	-	20	-	77	2,824	9,140
\$	Per Membership Count	1,171.0	5,906	-	19	-	73	2,682	8,680
%	All Funds	39.5	0.0	0.0	0.1	0.0	0.5	17.9	58.1
ADAMS	WESTMINSTER SCHOOL DISTRICT								
\$	Amount	55,200,656	374,180	2,589,473	514,792	112,216	652,173	10,123,616	69,567,106
\$	Per Funded Pupil Count	8,661.4	6,373	43	299	59	13	75	1,169
\$	Per Membership Count	8,320.0	6,635	45	311	62	13	78	1,217
%	All Funds	33.9	0.2	1.6	0.3	0.1	0.4	6.2	42.8
ALAMOSA	ALAMOSA RE-11J								
\$	Amount	15,728,147	-	-	7,072	-	131,863	1,372,454	17,239,536
\$	Per Funded Pupil Count	2,356.4	6,675	-	3	-	56	582	7,316
\$	Per Membership Count	2,188.0	7,188	-	3	-	60	627	7,879
%	All Funds	51.3	0.0	0.0	0.0	0.0	0.4	4.5	56.2
ALAMOSA	SANGRE DE CRISTO RE-22J								

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
\$ Amount		1,982,969	73,927	-	1,829	-	35,676	177,978	2,272,379
\$ Per Funded Pupil Count	268.2	7,394	276	-	7	-	133	664	8,473
\$ Per Membership Count	246.0	8,061	301	-	7	-	145	723	9,237
% All Funds		40.6	1.5	0.0	0.0	0.0	0.7	3.6	46.5
ARAPAHOE	ENGLEWOOD 1								
\$ Amount		5,223,054	221,670	1,007,011	46,832	76,802	155,597	785,530	7,516,496
\$ Per Funded Pupil Count	2,452.4	2,130	90	411	19	31	63	320	3,065
\$ Per Membership Count	2,440.0	2,141	91	413	19	31	64	322	3,081
% All Funds		10.0	0.4	1.9	0.1	0.1	0.3	1.5	14.4
ARAPAHOE	SHERIDAN 2								
\$ Amount		6,754,054	3,566	323,408	76,469	56,427	162,096	2,844,982	10,221,002
\$ Per Funded Pupil Count	1,226.9	5,505	3	264	62	46	132	2,319	8,331
\$ Per Membership Count	1,177.0	5,738	3	275	65	48	138	2,417	8,684
% All Funds		22.1	0.0	1.1	0.2	0.2	0.5	9.3	33.4
ARAPAHOE	CHERRY CREEK 5								
\$ Amount		331,492,942	2,865,977	15,440,200	1,561,572	614,852	5,005,329	24,948,588	381,929,459
\$ Per Funded Pupil Count	53,666.5	6,177	53	288	29	11	93	465	7,117
\$ Per Membership Count	53,558.0	6,189	54	288	29	11	93	466	7,131
% All Funds		37.6	0.3	1.8	0.2	0.1	0.6	2.8	43.3
ARAPAHOE	LITTLETON 6								
\$ Amount		63,964,671	335,993	4,035,132	140,132	161,897	1,344,143	5,452,150	75,434,118
\$ Per Funded Pupil Count	14,278.7	4,480	24	283	10	11	94	382	5,283
\$ Per Membership Count	13,698.0	4,670	25	295	10	12	98	398	5,507
% All Funds		25.8	0.1	1.6	0.1	0.1	0.5	2.2	30.5
ARAPAHOE	DEER TRAIL 26J								
\$ Amount		2,038,287	21,579	-	9,780	-	19,469	310,533	2,399,648
\$ Per Funded Pupil Count	273.5	7,453	79	-	36	-	71	1,135	8,774
\$ Per Membership Count	295.0	6,909	73	-	33	-	66	1,053	8,134
% All Funds		40.6	0.4	0.0	0.2	0.0	0.4	6.2	47.8
ARAPAHOE	ADAMS-ARAPAHOE 28J								
\$ Amount		262,925,302	424,649	10,938,820	3,366,820	429,292	2,035,939	30,520,484	310,641,306
\$ Per Funded Pupil Count	38,021.1	6,915	11	288	89	11	54	803	8,170
\$ Per Membership Count	38,451.0	6,838	11	284	88	11	53	794	8,079
% All Funds		34.8	0.1	1.4	0.4	0.1	0.3	4.0	41.1
ARAPAHOE	BYERS 32J								
\$ Amount		40,012,873	16,230	624,213	33,295	87,883	62,191	2,154,134	42,990,819
\$ Per Funded Pupil Count	4,881.0	8,198	3	128	7	18	13	441	8,808
\$ Per Membership Count	5,352.0	7,476	3	117	6	16	12	402	8,033
% All Funds		80.3	0.0	1.3	0.1	0.2	0.1	4.3	86.3
ARCHULETA	ARCHULETA COUNTY 50 JT								

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
\$ Amount		6,636,006	31,303	-	18,294	-	184,839	1,695,070	8,565,512
\$ Per Funded Pupil Count	1,697.9	3,908	18	-	11	-	109	998	5,045
\$ Per Membership Count	1,712.0	3,876	18	-	11	-	108	990	5,003
% All Funds		28.1	0.1	0.0	0.1	0.0	0.8	7.2	36.3
BACA	WALSH RE-1								
\$ Amount		1,646,751	43,316	-	-	-	30,165	1,306,267	3,026,498
\$ Per Funded Pupil Count	147.5	11,164	294	-	-	-	205	8,856	20,519
\$ Per Membership Count	161.0	10,228	269	-	-	-	187	8,113	18,798
% All Funds		33.5	0.9	0.0	0.0	0.0	0.6	26.6	61.6
BACA	PRITCHETT RE-3								
\$ Amount		523,189	-	-	-	-	9,157	104,925	637,271
\$ Per Funded Pupil Count	60.0	8,720	-	-	-	-	153	1,749	10,621
\$ Per Membership Count	66.0	7,927	-	-	-	-	139	1,590	9,656
% All Funds		30.9	0.0	0.0	0.0	0.0	0.5	6.2	37.6
BACA	SPRINGFIELD RE-4								
\$ Amount		2,315,707	23,385	-	-	-	34,917	8,777,481	11,151,491
\$ Per Funded Pupil Count	280.9	8,244	83	-	-	-	124	31,248	39,699
\$ Per Membership Count	278.0	8,330	84	-	-	-	126	31,574	40,113
% All Funds		17.2	0.2	0.0	0.0	0.0	0.3	65.0	82.6
BACA	VILAS RE-5								
\$ Amount		2,107,057	-	-	1,098	-	7,740	1,751,097	3,866,991
\$ Per Funded Pupil Count	146.7	14,363	-	-	7	-	53	11,937	26,360
\$ Per Membership Count	222.0	9,491	-	-	5	-	35	7,888	17,419
% All Funds		46.3	0.0	0.0	0.0	0.0	0.2	38.5	85.1
BACA	CAMPO RE-6								
\$ Amount		678,687	-	-	-	-	10,862	3,596,595	4,286,144
\$ Per Funded Pupil Count	50.0	13,574	-	-	-	-	217	71,932	85,723
\$ Per Membership Count	51.0	13,308	-	-	-	-	213	70,521	84,042
% All Funds		12.9	0.0	0.0	0.0	0.0	0.2	68.5	81.7
BENT	LAS ANIMAS RE-1								
\$ Amount		5,876,503	20,450	-	-	-	33,419	2,632,180	8,562,551
\$ Per Funded Pupil Count	803.9	7,310	25	-	-	-	42	3,274	10,651
\$ Per Membership Count	826.0	7,114	25	-	-	-	40	3,187	10,366
% All Funds		42.5	0.1	0.0	0.0	0.0	0.2	19.0	61.9
BENT	MCClave RE-2								
\$ Amount		2,371,728	56,660	-	1,098	-	38,253	270,069	2,737,807
\$ Per Funded Pupil Count	233.2	10,170	243	-	5	-	164	1,158	11,740
\$ Per Membership Count	237.0	10,007	239	-	5	-	161	1,140	11,552
% All Funds		56.4	1.3	0.0	0.0	0.0	0.9	6.4	65.1
BOULDER	ST VRAIN VALLEY RE 1J								

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
\$ Amount		162,624,237	875,534	8,602,888	813,348	361,653	2,127,023	17,682,776	193,087,459
\$ Per Funded Pupil Count	31,069.2	5,234	28	277	26	12	68	569	6,215
\$ Per Membership Count	32,406.0	5,018	27	265	25	11	66	546	5,958
% All Funds		30.9	0.2	1.6	0.2	0.1	0.4	3.4	36.7
BOULDER	BOULDER VALLEY RE 2								
\$ Amount		44,567,868	1,387,160	8,036,851	537,476	335,366	3,562,756	12,721,173	71,148,650
\$ Per Funded Pupil Count	29,439.0	1,514	47	273	18	11	121	432	2,417
\$ Per Membership Count	29,011.0	1,536	48	277	19	12	123	438	2,452
% All Funds		8.3	0.3	1.5	0.1	0.1	0.7	2.4	13.3
CHAFFEE	BUENA VISTA R-31								
\$ Amount		3,873,960	-	-	4,756	-	77,500	856,830	4,813,047
\$ Per Funded Pupil Count	1,013.0	3,824	-	-	5	-	77	846	4,751
\$ Per Membership Count	1,052.0	3,682	-	-	5	-	74	814	4,575
% All Funds		18.8	0.0	0.0	0.0	0.0	0.4	4.2	23.4
CHAFFEE	SALIDA R-32								
\$ Amount		5,481,360	-	-	7,318	-	63,638	1,275,371	6,827,687
\$ Per Funded Pupil Count	1,295.0	4,233	-	-	6	-	49	985	5,272
\$ Per Membership Count	1,313.0	4,175	-	-	6	-	48	971	5,200
% All Funds		24.0	0.0	0.0	0.0	0.0	0.3	5.6	29.9
CHEYENNE	KIT CARSON R-1								
\$ Amount		1,264,650	45,900	-	1,098	-	46,046	151,936	1,509,629
\$ Per Funded Pupil Count	102.9	12,290	446	-	11	-	447	1,477	14,671
\$ Per Membership Count	100.0	12,646	459	-	11	-	460	1,519	15,096
% All Funds		35.0	1.3	0.0	0.0	0.0	1.3	4.2	41.8
CHEYENNE	CHEYENNE COUNTY RE-5								
\$ Amount		1,976,664	40,077	-	366	-	26,298	677,116	2,720,521
\$ Per Funded Pupil Count	178.0	11,105	225	-	2	-	148	3,804	15,284
\$ Per Membership Count	188.0	10,514	213	-	2	-	140	3,602	14,471
% All Funds		41.1	0.8	0.0	0.0	0.0	0.5	14.1	56.6
CLEAR CREEK	CLEAR CREEK RE-1								
\$ Amount		2,137,048	-	-	1,098	-	181,773	1,011,680	3,331,598
\$ Per Funded Pupil Count	685.9	3,116	-	-	2	-	265	1,475	4,857
\$ Per Membership Count	696.0	3,070	-	-	2	-	261	1,454	4,787
% All Funds		11.4	0.0	0.0	0.0	0.0	1.0	5.4	17.7
CONEJOS	NORTH CONEJOS RE-1J								
\$ Amount		8,712,052	187,192	-	-	-	69,034	12,914,707	21,882,985
\$ Per Funded Pupil Count	1,060.0	8,219	177	-	-	-	65	12,184	20,644
\$ Per Membership Count	1,005.0	8,669	186	-	-	-	69	12,850	21,774
% All Funds		32.9	0.7	0.0	0.0	0.0	0.3	48.8	82.7
CONEJOS	SANFORD 6J								

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
\$ Amount		3,623,030	20,686	-	-	-	24,237	479,944	4,147,897
\$ Per Funded Pupil Count	356.0	10,177	58	-	-	-	68	1,348	11,651
\$ Per Membership Count	369.0	9,819	56	-	-	-	66	1,301	11,241
% All Funds		64.5	0.4	0.0	0.0	0.0	0.4	8.5	73.8
CONEJOS SOUTH CONEJOS RE-10									
\$ Amount		1,827,079	2,666	-	4,345	-	20,461	1,140,837	2,995,388
\$ Per Funded Pupil Count	162.0	11,278	16	-	27	-	126	7,042	18,490
\$ Per Membership Count	149.0	12,262	18	-	29	-	137	7,657	20,103
% All Funds		34.2	0.0	0.0	0.1	0.0	0.4	21.4	56.1
COSTILLA CENTENNIAL R-1									
\$ Amount		2,002,728	-	-	-	-	39,022	420,532	2,462,282
\$ Per Funded Pupil Count	214.4	9,341	-	-	-	-	182	1,961	11,485
\$ Per Membership Count	203.0	9,866	-	-	-	-	192	2,072	12,129
% All Funds		36.1	0.0	0.0	0.0	0.0	0.7	7.6	44.4
COSTILLA SIERRA GRANDE R-30									
\$ Amount		1,475,811	15,361	-	4,025	-	43,402	10,462,456	12,001,055
\$ Per Funded Pupil Count	277.7	5,314	55	-	14	-	156	37,675	43,216
\$ Per Membership Count	259.0	5,698	59	-	16	-	168	40,396	46,336
% All Funds		8.9	0.1	0.0	0.0	0.0	0.3	62.8	72.0
CROWLEY CROWLEY COUNTY RE-1-J									
\$ Amount		3,439,001	22,638	-	-	-	24,354	565,314	4,051,307
\$ Per Funded Pupil Count	442.1	7,779	51	-	-	-	55	1,279	9,164
\$ Per Membership Count	405.0	8,491	56	-	-	-	60	1,396	10,003
% All Funds		49.4	0.3	0.0	0.0	0.0	0.3	8.1	58.2
CUSTER CUSTER COUNTY SCHOOL DISTRICT C-1									
\$ Amount		765,667	-	-	-	-	37,376	391,554	1,194,597
\$ Per Funded Pupil Count	354.6	2,159	-	-	-	-	105	1,104	3,369
\$ Per Membership Count	361.0	2,121	-	-	-	-	104	1,085	3,309
% All Funds		11.2	0.0	0.0	0.0	0.0	0.5	5.7	17.4
DELTA DELTA COUNTY 50(J)									
\$ Amount		28,943,756	333,515	1,308,258	59,122	66,637	223,437	6,240,006	37,174,731
\$ Per Funded Pupil Count	4,692.7	6,168	71	279	13	14	48	1,330	7,922
\$ Per Membership Count	4,738.0	6,109	70	276	12	14	47	1,317	7,846
% All Funds		41.8	0.5	1.9	0.1	0.1	0.3	9.0	53.7
DENVER DENVER COUNTY 1									
\$ Amount		206,480,693	12,390,807	22,244,925	5,728,604	985,450	6,434,197	41,288,924	295,553,599
\$ Per Funded Pupil Count	89,410.4	2,309	139	249	64	11	72	462	3,306
\$ Per Membership Count	88,889.0	2,323	139	250	64	11	72	464	3,325
% All Funds		11.8	0.7	1.3	0.3	0.1	0.4	2.4	16.8
DOLORES DOLORES COUNTY RE NO.2									

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
\$ Amount		1,258,009	18,434	-	-	-	51,713	236,065	1,564,221
\$ Per Funded Pupil Count	244.5	5,145	75	-	-	-	212	966	6,398
\$ Per Membership Count	254.0	4,953	73	-	-	-	204	929	6,158
% All Funds		24.0	0.4	0.0	0.0	0.0	1.0	4.5	29.9
DOUGLAS	DOUGLAS COUNTY RE 1								
\$ Amount		321,796,077	720,773	16,387,659	749,317	793,001	5,062,749	21,391,031	366,900,608
\$ Per Funded Pupil Count	64,035.4	5,025	11	256	12	12	79	334	5,730
\$ Per Membership Count	63,876.0	5,038	11	257	12	12	79	335	5,744
% All Funds		35.8	0.1	1.8	0.1	0.1	0.6	2.4	40.8
EAGLE	EAGLE COUNTY RE 50								
\$ Amount		20,598,077	-	1,658,900	415,639	87,379	537,899	1,309,118	24,607,012
\$ Per Funded Pupil Count	6,652.4	3,096	-	249	62	13	81	197	3,699
\$ Per Membership Count	6,689.0	3,079	-	248	62	13	80	196	3,679
% All Funds		16.3	0.0	1.3	0.3	0.1	0.4	1.0	19.5
ELBERT	ELIZABETH SCHOOL DISTRICT								
\$ Amount		11,344,971	37,124	878,085	5,854	65,950	259,214	1,132,474	13,723,673
\$ Per Funded Pupil Count	2,250.5	5,041	16	390	3	29	115	503	6,098
\$ Per Membership Count	2,412.0	4,704	15	364	2	27	107	470	5,690
% All Funds		37.5	0.1	2.9	0.0	0.2	0.9	3.7	45.4
ELBERT	KIOWA C-2								
\$ Amount		2,267,690	-	-	1,464	-	45,808	377,023	2,691,985
\$ Per Funded Pupil Count	264.5	8,573	-	-	6	-	173	1,425	10,178
\$ Per Membership Count	276.0	8,216	-	-	5	-	166	1,366	9,754
% All Funds		48.5	0.0	0.0	0.0	0.0	1.0	8.1	57.6
ELBERT	BIG SANDY 100J								
\$ Amount		2,666,906	29,251	-	2,195	-	63,678	265,148	3,027,179
\$ Per Funded Pupil Count	310.5	8,589	94	-	7	-	205	854	9,749
\$ Per Membership Count	325.0	8,206	90	-	7	-	196	816	9,314
% All Funds		50.4	0.6	0.0	0.0	0.0	1.2	5.0	57.2
ELBERT	ELBERT 200								
\$ Amount		2,714,066	12,500	-	-	-	24,791	187,336	2,938,692
\$ Per Funded Pupil Count	259.0	10,479	48	-	-	-	96	723	11,346
\$ Per Membership Count	281.0	9,659	44	-	-	-	88	667	10,458
% All Funds		58.6	0.3	0.0	0.0	0.0	0.5	4.0	63.5
ELBERT	AGATE 300								
\$ Amount		933,801	-	-	1,464	-	15,070	169,906	1,120,239
\$ Per Funded Pupil Count	74.5	12,534	-	-	20	-	202	2,281	15,037
\$ Per Membership Count	84.0	11,117	-	-	17	-	179	2,023	13,336
% All Funds		49.7	0.0	0.0	0.1	0.0	0.8	9.0	59.6
EL PASO	CALHAN RJ-1								

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
\$ Amount		3,158,463	61,235	-	3,659	-	96,564	265,889	3,585,810
\$ Per Funded Pupil Count	445.4	7,091	137	-	8	-	217	597	8,051
\$ Per Membership Count	446.0	7,082	137	-	8	-	217	596	8,040
% All Funds		50.5	1.0	0.0	0.1	0.0	1.5	4.2	57.3
EL PASO	HARRISON 2								
\$ Amount		104,777,544	47,221	3,316,358	350,877	226,204	685,436	7,475,748	116,879,388
\$ Per Funded Pupil Count	13,137.8	7,975	4	252	27	17	52	569	8,896
\$ Per Membership Count	13,002.0	8,059	4	255	27	17	53	575	8,989
% All Funds		54.2	0.0	1.7	0.2	0.1	0.4	3.9	60.4
EL PASO	WIDEFIELD 3								
\$ Amount		62,742,605	437,207	2,219,988	53,418	117,288	877,163	3,461,625	69,909,295
\$ Per Funded Pupil Count	9,200.1	6,820	48	241	6	13	95	376	7,599
\$ Per Membership Count	9,370.0	6,696	47	237	6	13	94	369	7,461
% All Funds		51.1	0.4	1.8	0.0	0.1	0.7	2.8	56.9
EL PASO	FOUNTAIN 8								
\$ Amount		65,707,486	96,864	3,385,186	166,879	107,318	879,385	2,670,666	73,013,783
\$ Per Funded Pupil Count	8,183.0	8,030	12	414	20	13	107	326	8,923
\$ Per Membership Count	8,302.0	7,915	12	408	20	13	106	322	8,795
% All Funds		51.0	0.1	2.6	0.1	0.1	0.7	2.1	56.7
EL PASO	COLORADO SPRINGS 11								
\$ Amount		143,412,388	819,686	5,460,239	442,347	270,015	1,059,111	11,361,416	162,825,201
\$ Per Funded Pupil Count	25,130.9	5,707	33	217	18	11	42	452	6,479
\$ Per Membership Count	23,366.0	6,138	35	234	19	12	45	486	6,968
% All Funds		35.5	0.2	1.4	0.1	0.1	0.3	2.8	40.3
EL PASO	CHEYENNE MOUNTAIN 12								
\$ Amount		17,277,712	152,793	899,080	36,954	74,273	80,054	1,575,710	20,096,575
\$ Per Funded Pupil Count	3,680.0	4,695	42	244	10	20	22	428	5,461
\$ Per Membership Count	3,641.0	4,745	42	247	10	20	22	433	5,520
% All Funds		31.2	0.3	1.6	0.1	0.1	0.1	2.8	36.3
EL PASO	MANITOU SPRINGS 14								
\$ Amount		8,512,040	231,345	-	-	-	127,281	713,008	9,583,673
\$ Per Funded Pupil Count	1,370.3	6,212	169	-	-	-	93	520	6,994
\$ Per Membership Count	1,329.0	6,405	174	-	-	-	96	536	7,211
% All Funds		40.9	1.1	0.0	0.0	0.0	0.6	3.4	46.1
EL PASO	ACADEMY 20								
\$ Amount		152,002,459	503,724	4,649,738	218,591	285,553	1,827,023	8,064,500	167,551,588
\$ Per Funded Pupil Count	25,495.1	5,962	20	182	9	11	72	316	6,572
\$ Per Membership Count	26,400.0	5,758	19	176	8	11	69	305	6,347
% All Funds		43.9	0.1	1.3	0.1	0.1	0.5	2.3	48.4
EL PASO	ELLCOTT 22								

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
\$ Amount		8,210,754	49,485	-	33,661	-	151,273	1,088,388	9,533,561
\$ Per Funded Pupil Count	1,032.8	7,950	48	-	33	-	146	1,054	9,231
\$ Per Membership Count	1,002.0	8,194	49	-	34	-	151	1,086	9,515
% All Funds		60.9	0.4	0.0	0.2	0.0	1.1	8.1	70.7
EL PASO	PEYTON 23 JT								
\$ Amount		4,327,629	64,329	-	4,025	-	92,871	571,971	5,060,824
\$ Per Funded Pupil Count	592.7	7,302	109	-	7	-	157	965	8,539
\$ Per Membership Count	614.0	7,048	105	-	7	-	151	932	8,242
% All Funds		50.5	0.8	0.0	0.0	0.0	1.1	6.7	59.1
EL PASO	HANOVER 28								
\$ Amount		3,084,254	-	-	3,293	-	2,221	468,756	3,558,523
\$ Per Funded Pupil Count	267.0	11,552	-	-	12	-	8	1,756	13,328
\$ Per Membership Count	283.0	10,898	-	-	12	-	8	1,656	12,574
% All Funds		48.7	0.0	0.0	0.1	0.0	0.0	7.4	56.1
EL PASO	LEWIS-PALMER 38								
\$ Amount		36,252,393	110,686	1,476,250	43,540	92,603	530,439	1,477,507	39,983,418
\$ Per Funded Pupil Count	6,408.8	5,657	17	230	7	14	83	231	6,239
\$ Per Membership Count	6,637.0	5,462	17	222	7	14	80	223	6,024
% All Funds		43.3	0.1	1.8	0.1	0.1	0.6	1.8	47.8
EL PASO	DISTRICT 49								
\$ Amount		205,978,237	732,558	4,990,170	312,730	283,200	1,002,782	9,437,504	222,737,181
\$ Per Funded Pupil Count	28,111.1	7,327	26	178	11	10	36	336	7,923
\$ Per Membership Count	24,767.0	8,317	30	201	13	11	40	381	8,993
% All Funds		68.2	0.2	1.7	0.1	0.1	0.3	3.1	73.7
EL PASO	EDISON 54 JT								
\$ Amount		2,462,825	-	-	1,464	-	30,208	183,098	2,677,595
\$ Per Funded Pupil Count	176.1	13,985	-	-	8	-	172	1,040	15,205
\$ Per Membership Count	137.0	17,977	-	-	11	-	220	1,336	19,544
% All Funds		76.2	0.0	0.0	0.0	0.0	0.9	5.7	82.9
EL PASO	MIAMI/YODER 60 JT								
\$ Amount		2,822,261	55,568	-	-	-	73,212	371,273	3,322,314
\$ Per Funded Pupil Count	298.0	9,471	186	-	-	-	246	1,246	11,149
\$ Per Membership Count	313.0	9,017	178	-	-	-	234	1,186	10,614
% All Funds		49.7	1.0	0.0	0.0	0.0	1.3	6.5	58.5
FREMONT	CANON CITY RE-1								
\$ Amount		20,708,332	9,532	1,267,884	11,342	72,344	163,495	5,488,246	27,721,175
\$ Per Funded Pupil Count	3,570.6	5,800	3	355	3	20	46	1,537	7,764
\$ Per Membership Count	3,325.0	6,228	3	381	3	22	49	1,651	8,337
% All Funds		38.2	0.0	2.3	0.0	0.1	0.3	10.1	51.1
FREMONT	FREMONT RE-2								

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
\$ Amount		9,134,275	66,585	-	5,122	-	161,713	1,032,845	10,400,541
\$ Per Funded Pupil Count	1,383.1	6,604	48	-	4	-	117	747	7,520
\$ Per Membership Count	1,426.0	6,406	47	-	4	-	113	724	7,294
% All Funds		45.4	0.3	0.0	0.0	0.0	0.8	5.1	51.7
FREMONT	COTOPAXI RE-3								
\$ Amount		990,892	-	-	732	-	47,114	191,115	1,229,852
\$ Per Funded Pupil Count	204.9	4,836	-	-	4	-	230	933	6,002
\$ Per Membership Count	208.0	4,764	-	-	4	-	227	919	5,913
% All Funds		23.6	0.0	0.0	0.0	0.0	1.1	4.6	29.3
GARFIELD	ROARING FORK RE-1								
\$ Amount		21,456,250	-	1,196,219	384,905	122,315	387,954	6,685,998	30,233,642
\$ Per Funded Pupil Count	5,478.4	3,917	-	218	70	22	71	1,220	5,519
\$ Per Membership Count	5,306.0	4,044	-	225	73	23	73	1,260	5,698
% All Funds		19.8	0.0	1.1	0.4	0.1	0.4	6.2	27.9
GARFIELD	GARFIELD RE-2								
\$ Amount		36,948,412	39,855	-	240,748	-	521,212	3,798,551	41,548,779
\$ Per Funded Pupil Count	4,697.6	7,865	8	-	51	-	111	809	8,845
\$ Per Membership Count	4,614.0	8,008	9	-	52	-	113	823	9,005
% All Funds		51.1	0.1	0.0	0.3	0.0	0.7	5.3	57.5
GARFIELD	GARFIELD 16								
\$ Amount		10,123,230	-	-	48,296	-	62,389	1,121,875	11,355,790
\$ Per Funded Pupil Count	1,204.1	8,407	-	-	40	-	52	932	9,431
\$ Per Membership Count	1,225.0	8,264	-	-	39	-	51	916	9,270
% All Funds		40.6	0.0	0.0	0.2	0.0	0.3	4.5	45.5
GILPIN	GILPIN COUNTY RE-1								
\$ Amount		2,571,397	-	-	307	-	56,739	630,006	3,258,450
\$ Per Funded Pupil Count	439.1	5,856	-	-	1	-	129	1,435	7,421
\$ Per Membership Count	437.0	5,884	-	-	1	-	130	1,442	7,456
% All Funds		29.0	0.0	0.0	0.0	0.0	0.6	7.1	36.7
GRAND	WEST GRAND 1-JT.								
\$ Amount		2,819,411	37,619	-	10,976	-	51,351	414,126	3,333,484
\$ Per Funded Pupil Count	421.8	6,684	89	-	26	-	122	982	7,903
\$ Per Membership Count	393.0	7,174	96	-	28	-	131	1,054	8,482
% All Funds		30.5	0.4	0.0	0.1	0.0	0.6	4.5	36.1
GRAND	EAST GRAND 2								
\$ Amount		442,084	12,872	-	22,684	-	149,640	1,223,227	1,850,507
\$ Per Funded Pupil Count	1,297.1	341	10	-	17	-	115	943	1,427
\$ Per Membership Count	1,286.0	344	10	-	18	-	116	951	1,439
% All Funds		1.6	0.0	0.0	0.1	0.0	0.5	4.4	6.7
GUNNISON	GUNNISON WATERSHED RE1J								

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
\$ Amount		5,223,466	57,189	430,213	36,588	56,461	118,992	1,684,614	7,607,523
\$ Per Funded Pupil Count	2,046.5	2,552	28	210	18	28	58	823	3,717
\$ Per Membership Count	2,081.0	2,510	27	207	18	27	57	810	3,656
% All Funds		14.8	0.2	1.2	0.1	0.2	0.3	4.8	21.5
HINSDALE	HINSDALE COUNTY RE 1								
\$ Amount		332,456	-	-	-	-	1,800	211,415	545,672
\$ Per Funded Pupil Count	74.8	4,445	-	-	-	-	24	2,826	7,295
\$ Per Membership Count	77.0	4,318	-	-	-	-	23	2,746	7,087
% All Funds		14.4	0.0	0.0	0.0	0.0	0.1	9.1	23.6
HUERFANO	HUERFANO RE-1								
\$ Amount		2,160,477	10,889	-	732	-	63,105	2,207,346	4,442,548
\$ Per Funded Pupil Count	520.0	4,155	21	-	1	-	121	4,245	8,543
\$ Per Membership Count	512.0	4,220	21	-	1	-	123	4,311	8,677
% All Funds		17.0	0.1	0.0	0.0	0.0	0.5	17.3	34.9
HUERFANO	LA VETA RE-2								
\$ Amount		1,839,761	7,428	-	-	-	-	9,450,528	11,297,717
\$ Per Funded Pupil Count	210.7	8,732	35	-	-	-	-	44,853	53,620
\$ Per Membership Count	207.0	8,888	36	-	-	-	-	45,655	54,578
% All Funds		13.2	0.1	0.0	0.0	0.0	0.0	68.0	81.2
JACKSON	NORTH PARK R-1								
\$ Amount		356,969	-	-	732	-	4,167	912,602	1,274,470
\$ Per Funded Pupil Count	161.6	2,209	-	-	5	-	26	5,647	7,887
\$ Per Membership Count	173.0	2,063	-	-	4	-	24	5,275	7,367
% All Funds		7.9	0.0	0.0	0.0	0.0	0.1	20.3	28.4
JEFFERSON	JEFFERSON COUNTY R-1								
\$ Amount		365,099,536	3,053,116	19,896,138	1,186,910	903,771	5,318,400	27,372,200	422,830,069
\$ Per Funded Pupil Count	80,775.1	4,520	38	246	15	11	66	339	5,235
\$ Per Membership Count	78,473.0	4,653	39	254	15	12	68	349	5,388
% All Funds		31.9	0.3	1.7	0.1	0.1	0.5	2.4	36.9
KIOWA	EADS RE-1								
\$ Amount		2,105,129	5,721	-	-	-	22,160	38,097	2,171,107
\$ Per Funded Pupil Count	192.0	10,964	30	-	-	-	115	198	11,308
\$ Per Membership Count	219.0	9,612	26	-	-	-	101	174	9,914
% All Funds		64.3	0.2	0.0	0.0	0.0	0.7	1.2	66.3
KIOWA	PLAINVIEW RE-2								
\$ Amount		1,055,715	-	-	1,098	-	17,621	60,248	1,134,681
\$ Per Funded Pupil Count	88.5	11,929	-	-	12	-	199	681	12,821
\$ Per Membership Count	137.0	7,706	-	-	8	-	129	440	8,282
% All Funds		57.0	0.0	0.0	0.1	0.0	1.0	3.3	61.3
KIT CARSON	ARRIBA-FLAGLER C-20								

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
\$ Amount		1,039,631	11,933	26,918	366	-	45,494	1,295,859	2,420,201
\$ Per Funded Pupil Count	148.8	6,987	80	181	2	-	306	8,709	16,265
\$ Per Membership Count	139.0	7,479	86	194	3	-	327	9,323	17,412
% All Funds		21.8	0.3	0.6	0.0	0.0	1.0	27.2	50.7
KIT CARSON	HI PLAINS R-23								
\$ Amount		1,305,946	735	-	366	-	32,854	180,950	1,520,851
\$ Per Funded Pupil Count	144.5	9,038	5	-	3	-	227	1,252	10,525
\$ Per Membership Count	153.0	8,536	5	-	2	-	215	1,183	9,940
% All Funds		39.3	0.0	0.0	0.0	0.0	1.0	5.4	45.7
KIT CARSON	STRATTON R-4								
\$ Amount		2,167,481	12,643	-	4,756	-	20,477	344,303	2,549,660
\$ Per Funded Pupil Count	216.0	10,035	59	-	22	-	95	1,594	11,804
\$ Per Membership Count	231.0	9,383	55	-	21	-	89	1,490	11,037
% All Funds		51.3	0.3	0.0	0.1	0.0	0.5	8.1	60.3
KIT CARSON	BETHUNE R-5								
\$ Amount		1,374,536	-	-	5,488	-	13,796	185,996	1,579,816
\$ Per Funded Pupil Count	110.2	12,473	-	-	50	-	125	1,688	14,336
\$ Per Membership Count	108.0	12,727	-	-	51	-	128	1,722	14,628
% All Funds		47.5	0.0	0.0	0.2	0.0	0.5	6.4	54.6
KIT CARSON	BURLINGTON RE-6J								
\$ Amount		3,762,095	34,952	-	28,904	-	59,672	561,519	4,447,142
\$ Per Funded Pupil Count	716.3	5,252	49	-	40	-	83	784	6,208
\$ Per Membership Count	749.0	5,023	47	-	39	-	80	750	5,937
% All Funds		39.0	0.4	0.0	0.3	0.0	0.6	5.8	46.1
LAKE	LAKE COUNTY R-1								
\$ Amount		3,539,388	47,106	-	58,175	-	94,320	6,286,703	10,025,692
\$ Per Funded Pupil Count	987.3	3,585	48	-	59	-	96	6,368	10,155
\$ Per Membership Count	1,010.0	3,504	47	-	58	-	93	6,224	9,926
% All Funds		14.3	0.2	0.0	0.2	0.0	0.4	25.5	40.6
LA PLATA	DURANGO 9-R								
\$ Amount		38,361,373	116,001	1,197,917	117,118	61,379	370,518	1,233,921	41,458,227
\$ Per Funded Pupil Count	5,684.5	6,748	20	211	21	11	65	217	7,293
\$ Per Membership Count	5,797.0	6,617	20	207	20	11	64	213	7,152
% All Funds		41.9	0.1	1.3	0.1	0.1	0.4	1.3	45.3
LA PLATA	BAYFIELD 10 JT-R								
\$ Amount		10,764,875	142,333	-	10,610	-	129,716	1,233,536	12,281,070
\$ Per Funded Pupil Count	1,378.1	7,811	103	-	8	-	94	895	8,912
\$ Per Membership Count	1,311.0	8,211	109	-	8	-	99	941	9,368
% All Funds		47.8	0.6	0.0	0.0	0.0	0.6	5.5	54.6
LA PLATA	IGNACIO 11 JT								

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
\$ Amount		7,335,659	66,231	-	9,259	-	126,485	794,837	8,332,471
\$ Per Funded Pupil Count	814.3	9,009	81	-	11	-	155	976	10,233
\$ Per Membership Count	640.0	11,462	103	-	14	-	198	1,242	13,019
% All Funds		46.1	0.4	0.0	0.1	0.0	0.8	5.0	52.4
LARIMER	POUDRE R-1								
\$ Amount		137,227,927	1,731,013	5,845,086	460,943	333,128	2,063,623	12,523,116	160,184,836
\$ Per Funded Pupil Count	29,572.1	4,640	59	198	16	11	70	423	5,417
\$ Per Membership Count	29,941.0	4,583	58	195	15	11	69	418	5,350
% All Funds		30.3	0.4	1.3	0.1	0.1	0.5	2.8	35.4
LARIMER	THOMPSON R-2J								
\$ Amount		67,619,535	731,807	3,913,253	122,935	183,591	1,186,087	12,072,140	85,829,349
\$ Per Funded Pupil Count	15,155.1	4,462	48	258	8	12	78	797	5,663
\$ Per Membership Count	15,291.0	4,422	48	256	8	12	78	789	5,613
% All Funds		28.4	0.3	1.6	0.1	0.1	0.5	5.1	36.1
LARIMER	PARK (ESTES PARK) R-3								
\$ Amount		-	22,145	258,960	35,124	40,277	64,807	119,170	540,483
\$ Per Funded Pupil Count	1,063.4	-	21	244	33	38	61	112	508
\$ Per Membership Count	1,058.0	-	21	245	33	38	61	113	511
% All Funds		0.0	0.1	1.4	0.2	0.2	0.3	0.6	2.9
LAS ANIMAS	TRINIDAD 1								
\$ Amount		6,978,575	-	-	3,293	-	40,596	2,013,167	9,035,631
\$ Per Funded Pupil Count	925.0	7,544	-	-	4	-	44	2,176	9,768
\$ Per Membership Count	789.0	8,845	-	-	4	-	51	2,552	11,452
% All Funds		45.4	0.0	0.0	0.0	0.0	0.3	13.1	58.8
LAS ANIMAS	PRIMERO REORGANIZED 2								
\$ Amount		2,765,810	26,012	-	1,464	-	38,871	186,815	3,018,971
\$ Per Funded Pupil Count	220.0	12,572	118	-	7	-	177	849	13,723
\$ Per Membership Count	228.0	12,131	114	-	6	-	170	819	13,241
% All Funds		45.2	0.4	0.0	0.0	0.0	0.6	3.1	49.3
LAS ANIMAS	HOEHNE REORGANIZED 3								
\$ Amount		2,488,205	10,018	-	2,195	-	37,114	213,702	2,751,234
\$ Per Funded Pupil Count	350.7	7,095	29	-	6	-	106	609	7,845
\$ Per Membership Count	314.0	7,924	32	-	7	-	118	681	8,762
% All Funds		48.5	0.2	0.0	0.0	0.0	0.7	4.2	53.7
LAS ANIMAS	AGUILAR REORGANIZED 6								
\$ Amount		1,344,110	22,384	-	366	-	17,442	92,932	1,477,234
\$ Per Funded Pupil Count	107.8	12,469	208	-	3	-	162	862	13,703
\$ Per Membership Count	114.0	11,790	196	-	3	-	153	815	12,958
% All Funds		47.5	0.8	0.0	0.0	0.0	0.6	3.3	52.2
LAS ANIMAS	BRANSON REORGANIZED 82								

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
\$ Amount		3,820,694	25,368	-	-	-	21,377	331,448	4,198,887
\$ Per Funded Pupil Count	501.0	7,626	51	-	-	-	43	662	8,381
\$ Per Membership Count	502.0	7,611	51	-	-	-	43	660	8,364
% All Funds		68.9	0.5	0.0	0.0	0.0	0.4	6.0	75.7
LAS ANIMAS	KIM REORGANIZED 88								
\$ Amount		511,198	4,973	-	-	-	22,041	48,652	586,864
\$ Per Funded Pupil Count	50.0	10,224	99	-	-	-	441	973	11,737
\$ Per Membership Count	32.0	15,975	155	-	-	-	689	1,520	18,339
% All Funds		30.2	0.3	0.0	0.0	0.0	1.3	2.9	34.7
LINCOLN	GENOA-HUGO C-113								
\$ Amount		1,530,828	-	-	-	-	35,408	135,862	1,702,098
\$ Per Funded Pupil Count	198.2	7,724	-	-	-	-	179	685	8,588
\$ Per Membership Count	213.0	7,187	-	-	-	-	166	638	7,991
% All Funds		38.1	0.0	0.0	0.0	0.0	0.9	3.4	42.3
LINCOLN	LIMON RE-4J								
\$ Amount		2,455,477	-	-	10,610	-	38,870	809,528	3,314,485
\$ Per Funded Pupil Count	474.1	5,179	-	-	22	-	82	1,708	6,991
\$ Per Membership Count	448.0	5,481	-	-	24	-	87	1,807	7,398
% All Funds		32.8	0.0	0.0	0.1	0.0	0.5	10.8	44.3
LINCOLN	KARVAL RE-23								
\$ Amount		714,055	-	-	-	-	29,788	55,043	798,885
\$ Per Funded Pupil Count	50.0	14,281	-	-	-	-	596	1,101	15,978
\$ Per Membership Count	43.0	16,606	-	-	-	-	693	1,280	18,579
% All Funds		55.2	0.0	0.0	0.0	0.0	2.3	4.3	61.8
LOGAN	VALLEY RE-1								
\$ Amount		11,399,092	114,579	775,126	25,611	39,727	122,173	1,033,295	13,509,604
\$ Per Funded Pupil Count	2,065.7	5,518	55	375	12	19	59	500	6,540
\$ Per Membership Count	1,996.0	5,711	57	388	13	20	61	518	6,768
% All Funds		41.0	0.4	2.8	0.1	0.1	0.4	3.7	48.6
LOGAN	FRENCHMAN RE-3								
\$ Amount		1,454,597	5,994	-	-	-	31,069	214,792	1,706,451
\$ Per Funded Pupil Count	205.5	7,078	29	-	-	-	151	1,045	8,304
\$ Per Membership Count	217.0	6,703	28	-	-	-	143	990	7,864
% All Funds		39.3	0.2	0.0	0.0	0.0	0.8	5.8	46.1
LOGAN	BUFFALO RE-4								
\$ Amount		2,849,630	46,513	-	732	-	34,307	351,855	3,283,037
\$ Per Funded Pupil Count	311.5	9,148	149	-	2	-	110	1,130	10,539
\$ Per Membership Count	305.0	9,343	153	-	2	-	112	1,154	10,764
% All Funds		52.9	0.9	0.0	0.0	0.0	0.6	6.5	61.0
LOGAN	PLATEAU RE-5								

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
\$ Amount		1,163,235	41,562	-	-	-	39,620	194,635	1,439,052
\$ Per Funded Pupil Count	152.8	7,613	272	-	-	-	259	1,274	9,418
\$ Per Membership Count	160.0	7,270	260	-	-	-	248	1,216	8,994
% All Funds		30.9	1.1	0.0	0.0	0.0	1.1	5.2	38.2
MESA	DE BEQUE 49JT								
\$ Amount		1,627,535	2,846	-	1,098	-	8,012	141,499	1,780,990
\$ Per Funded Pupil Count	163.5	9,954	17	-	7	-	49	865	10,893
\$ Per Membership Count	172.0	9,462	17	-	6	-	47	823	10,355
% All Funds		35.7	0.1	0.0	0.0	0.0	0.2	3.1	39.1
MESA	PLATEAU VALLEY 50								
\$ Amount		2,040,722	17,847	-	-	-	20,528	150,305	2,229,402
\$ Per Funded Pupil Count	382.0	5,342	47	-	-	-	54	393	5,836
\$ Per Membership Count	305.0	6,691	59	-	-	-	67	493	7,310
% All Funds		32.8	0.3	0.0	0.0	0.0	0.3	2.4	35.8
MESA	MESA COUNTY VALLEY 51								
\$ Amount		118,987,495	1,925,781	6,556,258	217,483	431,149	1,867,814	8,396,412	138,382,392
\$ Per Funded Pupil Count	20,993.6	5,668	92	312	10	21	89	400	6,592
\$ Per Membership Count	21,315.0	5,582	90	308	10	20	88	394	6,492
% All Funds		39.8	0.6	2.2	0.1	0.1	0.6	2.8	46.3
MINERAL	CREEDE CONSOLIDATED 1								
\$ Amount		436,668	-	-	-	-	5,071	304,306	746,045
\$ Per Funded Pupil Count	88.3	4,945	-	-	-	-	57	3,446	8,449
\$ Per Membership Count	78.0	5,598	-	-	-	-	65	3,901	9,565
% All Funds		13.9	0.0	0.0	0.0	0.0	0.2	9.7	23.7
MOFFAT	MOFFAT COUNTY RE:NO 1								
\$ Amount		7,664,195	8,947	529,244	36,588	59,047	175,705	1,617,957	10,091,682
\$ Per Funded Pupil Count	2,078.9	3,687	4	255	18	28	85	778	4,854
\$ Per Membership Count	2,118.0	3,619	4	250	17	28	83	764	4,765
% All Funds		24.3	0.0	1.7	0.1	0.2	0.6	5.1	32.0
MONTEZUMA	MONTEZUMA-CORTEZ RE-1								
\$ Amount		12,811,211	108,211	-	52,119	-	250,777	1,693,168	14,915,485
\$ Per Funded Pupil Count	2,669.6	4,799	41	-	20	-	94	634	5,587
\$ Per Membership Count	2,618.0	4,894	41	-	20	-	96	647	5,697
% All Funds		36.2	0.3	0.0	0.1	0.0	0.7	4.8	42.2
MONTEZUMA	DOLORES RE-4A								
\$ Amount		4,888,611	30,649	-	4,756	-	57,457	709,175	5,690,649
\$ Per Funded Pupil Count	678.0	7,210	45	-	7	-	85	1,046	8,393
\$ Per Membership Count	726.0	6,734	42	-	7	-	79	977	7,838
% All Funds		52.0	0.3	0.0	0.1	0.0	0.6	7.5	60.6
MONTEZUMA	MANCOS RE-6								

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
\$ Amount		3,801,932	-	-	9,513	-	35,096	496,796	4,343,336
\$ Per Funded Pupil Count	467.0	8,141	-	-	20	-	75	1,064	9,301
\$ Per Membership Count	485.0	7,839	-	-	20	-	72	1,024	8,955
% All Funds		50.9	0.0	0.0	0.1	0.0	0.5	6.7	58.2
MONTROSE	MONTROSE COUNTY RE-1J								
\$ Amount		36,145,225	66,988	1,591,564	125,863	108,443	365,583	4,932,425	43,336,091
\$ Per Funded Pupil Count	5,884.1	6,143	11	270	21	18	62	838	7,365
\$ Per Membership Count	6,061.0	5,964	11	263	21	18	60	814	7,150
% All Funds		44.6	0.1	2.0	0.2	0.1	0.5	6.1	53.5
MONTROSE	WEST END RE-2								
\$ Amount		3,050,225	-	-	-	-	50,066	2,576,857	5,677,148
\$ Per Funded Pupil Count	257.5	11,846	-	-	-	-	194	10,007	22,047
\$ Per Membership Count	272.0	11,214	-	-	-	-	184	9,474	20,872
% All Funds		40.4	0.0	0.0	0.0	0.0	0.7	34.1	75.2
MORGAN	BRUSH RE-2(J)								
\$ Amount		5,196,627	49,808	-	72,628	-	107,385	1,432,488	6,858,936
\$ Per Funded Pupil Count	1,411.9	3,681	35	-	51	-	76	1,015	4,858
\$ Per Membership Count	1,394.0	3,728	36	-	52	-	77	1,028	4,920
% All Funds		19.9	0.2	0.0	0.3	0.0	0.4	5.5	26.3
MORGAN	FORT MORGAN RE-3								
\$ Amount		19,902,867	64,393	870,396	233,431	90,757	226,250	2,819,455	24,207,548
\$ Per Funded Pupil Count	3,282.5	6,063	20	265	71	28	69	859	7,375
\$ Per Membership Count	3,381.0	5,887	19	257	69	27	67	834	7,160
% All Funds		45.1	0.1	2.0	0.5	0.2	0.5	6.4	54.9
MORGAN	WELDON VALLEY RE-20(J)								
\$ Amount		2,127,666	15,383	-	-	-	22,749	128,110	2,293,908
\$ Per Funded Pupil Count	210.5	10,108	73	-	-	-	108	609	10,897
\$ Per Membership Count	225.0	9,456	68	-	-	-	101	569	10,195
% All Funds		55.9	0.4	0.0	0.0	0.0	0.6	3.4	60.3
MORGAN	WIGGINS RE-50(J)								
\$ Amount		1,510,893	24,208	-	16,099	-	-	979,133	2,530,333
\$ Per Funded Pupil Count	798.5	1,892	30	-	20	-	-	1,226	3,169
\$ Per Membership Count	819.0	1,845	30	-	20	-	-	1,196	3,090
% All Funds		10.9	0.2	0.0	0.1	0.0	0.0	7.1	18.3
OTERO	EAST OTERO R-1								
\$ Amount		11,303,967	-	-	22,114	-	52,913	2,053,044	13,432,037
\$ Per Funded Pupil Count	1,450.2	7,795	-	-	15	-	36	1,416	9,262
\$ Per Membership Count	1,358.0	8,324	-	-	16	-	39	1,512	9,891
% All Funds		49.4	0.0	0.0	0.1	0.0	0.2	9.0	58.7
OTERO	ROCKY FORD R-2								

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
\$ Amount		6,608,950	79,836	-	9,513	-	43,633	2,105,983	8,847,915
\$ Per Funded Pupil Count	782.6	8,445	102	-	12	-	56	2,691	11,306
\$ Per Membership Count	676.0	9,777	118	-	14	-	65	3,115	13,089
% All Funds		47.6	0.6	0.0	0.1	0.0	0.3	15.2	63.7
OTERO	MANZANOLA 3J								
\$ Amount		2,306,603	-	-	2,561	-	7,223	11,161,564	13,477,951
\$ Per Funded Pupil Count	160.7	14,353	-	-	16	-	45	69,456	83,870
\$ Per Membership Count	151.0	15,276	-	-	17	-	48	73,918	89,258
% All Funds		15.8	0.0	0.0	0.0	0.0	0.0	76.3	92.1
OTERO	FOWLER R-4J								
\$ Amount		3,306,574	42,429	-	1,829	-	36,373	111,392	3,498,598
\$ Per Funded Pupil Count	382.4	8,647	111	-	5	-	95	291	9,149
\$ Per Membership Count	366.0	9,034	116	-	5	-	99	304	9,559
% All Funds		55.6	0.7	0.0	0.0	0.0	0.6	1.9	58.9
OTERO	CHERAW 31								
\$ Amount		2,776,690	16,767	12,168	-	-	22,717	158,535	2,986,878
\$ Per Funded Pupil Count	224.0	12,396	75	54	-	-	101	708	13,334
\$ Per Membership Count	231.0	12,020	73	53	-	-	98	686	12,930
% All Funds		67.7	0.4	0.3	0.0	0.0	0.6	3.9	72.8
OTERO	SWINK 33								
\$ Amount		3,257,477	14,900	-	-	-	13,901	835,921	4,122,199
\$ Per Funded Pupil Count	331.8	9,818	45	-	-	-	42	2,519	12,424
\$ Per Membership Count	312.0	10,441	48	-	-	-	45	2,679	13,212
% All Funds		55.0	0.3	0.0	0.0	0.0	0.2	14.1	69.6
OURAY	OURAY R-1								
\$ Amount		1,461,859	3,334	-	4,025	-	7,943	152,973	1,630,133
\$ Per Funded Pupil Count	178.0	8,213	19	-	23	-	45	859	9,158
\$ Per Membership Count	189.0	7,735	18	-	21	-	42	809	8,625
% All Funds		31.8	0.1	0.0	0.1	0.0	0.2	3.3	35.5
OURAY	RIDGWAY R-2								
\$ Amount		2,269,974	-	-	6,533	-	52,992	964,625	3,294,125
\$ Per Funded Pupil Count	325.7	6,970	-	-	20	-	163	2,962	10,114
\$ Per Membership Count	335.0	6,776	-	-	20	-	158	2,879	9,833
% All Funds		26.6	0.0	0.0	0.1	0.0	0.6	11.3	38.6
PARK	PLATTE CANYON 1								
\$ Amount		4,127,138	37,089	-	732	-	150,649	843,756	5,159,363
\$ Per Funded Pupil Count	817.0	5,052	45	-	1	-	184	1,033	6,315
\$ Per Membership Count	837.0	4,931	44	-	1	-	180	1,008	6,164
% All Funds		32.4	0.3	0.0	0.0	0.0	1.2	6.6	40.5
PARK	PARK COUNTY RE-2								

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
\$ Amount		758,019	-	-	1,464	-	56,357	973,485	1,789,324
\$ Per Funded Pupil Count	614.3	1,234	-	-	2	-	92	1,585	2,913
\$ Per Membership Count	596.0	1,272	-	-	2	-	95	1,633	3,002
% All Funds		6.4	0.0	0.0	0.0	0.0	0.5	8.2	15.1
PHILLIPS	HOLYOKE RE-1J								
\$ Amount		3,448,956	37,859	-	33,661	-	55,620	2,351,409	5,927,504
\$ Per Funded Pupil Count	602.8	5,722	63	-	56	-	92	3,901	9,833
\$ Per Membership Count	578.0	5,967	66	-	58	-	96	4,068	10,255
% All Funds		31.7	0.3	0.0	0.3	0.0	0.5	21.6	54.5
PHILLIPS	HAXTUN RE-2J								
\$ Amount		2,458,301	50,070	-	1,829	-	34,617	313,715	2,858,533
\$ Per Funded Pupil Count	320.3	7,675	156	-	6	-	108	979	8,925
\$ Per Membership Count	341.0	7,209	147	-	5	-	102	920	8,383
% All Funds		44.6	0.9	0.0	0.0	0.0	0.6	5.7	51.8
PITKIN	ASPEN 1								
\$ Amount		3,366,999	-	359,575	19,757	34,753	210,098	843,074	4,834,256
\$ Per Funded Pupil Count	1,653.0	2,037	-	218	12	21	127	510	2,925
\$ Per Membership Count	1,652.0	2,038	-	218	12	21	127	510	2,926
% All Funds		6.5	0.0	0.7	0.0	0.1	0.4	1.6	9.3
PROWERS	GRANADA RE-1								
\$ Amount		2,227,657	-	-	5,854	-	12,770	201,614	2,447,896
\$ Per Funded Pupil Count	186.8	11,925	-	-	31	-	68	1,079	13,104
\$ Per Membership Count	196.0	11,366	-	-	30	-	65	1,029	12,489
% All Funds		59.3	0.0	0.0	0.2	0.0	0.3	5.4	65.2
PROWERS	LAMAR RE-2								
\$ Amount		11,745,274	13,756	-	19,026	-	47,425	903,863	12,729,343
\$ Per Funded Pupil Count	1,517.0	7,742	9	-	13	-	31	596	8,391
\$ Per Membership Count	1,573.0	7,467	9	-	12	-	30	575	8,092
% All Funds		58.3	0.1	0.0	0.1	0.0	0.2	4.5	63.2
PROWERS	HOLLY RE-3								
\$ Amount		2,342,912	-	-	14,635	-	36,647	209,587	2,603,781
\$ Per Funded Pupil Count	285.0	8,221	-	-	51	-	129	735	9,136
\$ Per Membership Count	275.0	8,520	-	-	53	-	133	762	9,468
% All Funds		32.4	0.0	0.0	0.2	0.0	0.5	2.9	36.1
PROWERS	WILEY RE-13 JT								
\$ Amount		2,722,946	17,683	-	366	-	15,219	196,473	2,952,686
\$ Per Funded Pupil Count	257.6	10,570	69	-	1	-	59	763	11,462
\$ Per Membership Count	262.0	10,393	67	-	1	-	58	750	11,270
% All Funds		63.8	0.4	0.0	0.0	0.0	0.4	4.6	69.2
PUEBLO	PUEBLO CITY 60								

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
\$ Amount		109,781,941	419,527	4,938,254	161,352	220,746	508,359	7,008,879	123,039,058
\$ Per Funded Pupil Count	15,772.0	6,961	27	313	10	14	32	444	7,801
\$ Per Membership Count	15,134.0	7,254	28	326	11	15	34	463	8,130
% All Funds		49.2	0.2	2.2	0.1	0.1	0.2	3.1	55.1
PUEBLO	PUEBLO COUNTY 70								
\$ Amount		61,450,750	194,622	2,969,702	56,405	131,083	630,577	5,444,220	70,877,359
\$ Per Funded Pupil Count	10,124.0	6,070	19	293	6	13	62	538	7,001
\$ Per Membership Count	10,247.0	5,997	19	290	6	13	62	531	6,917
% All Funds		46.1	0.1	2.2	0.0	0.1	0.5	4.1	53.2
RIO BLANCO	MEEKER RE1								
\$ Amount		3,654,262	23,610	-	7,318	-	55,091	1,226,626	4,966,906
\$ Per Funded Pupil Count	699.4	5,225	34	-	10	-	79	1,754	7,102
\$ Per Membership Count	724.0	5,047	33	-	10	-	76	1,694	6,860
% All Funds		24.7	0.2	0.0	0.0	0.0	0.4	8.3	33.5
RIO BLANCO	RANGELY RE-4								
\$ Amount		3,779,844	30,670	137,508	-	-	52,093	326,417	4,326,532
\$ Per Funded Pupil Count	477.1	7,923	64	288	-	-	109	684	9,068
\$ Per Membership Count	494.0	7,652	62	278	-	-	105	661	8,758
% All Funds		45.3	0.4	1.6	0.0	0.0	0.6	3.9	51.9
RIO GRANDE	UPPER RIO GRANDE C-7								
\$ Amount		2,414,750	7,357	-	1,098	-	33,037	562,612	3,018,855
\$ Per Funded Pupil Count	427.7	5,646	17	-	3	-	77	1,315	7,058
\$ Per Membership Count	403.0	5,992	18	-	3	-	82	1,396	7,491
% All Funds		27.0	0.1	0.0	0.0	0.0	0.4	6.3	33.8
RIO GRANDE	MONTE VISTA C-8								
\$ Amount		8,068,470	39,209	-	8,781	-	42,942	1,062,612	9,222,014
\$ Per Funded Pupil Count	1,092.0	7,389	36	-	8	-	39	973	8,445
\$ Per Membership Count	1,074.0	7,513	37	-	8	-	40	989	8,587
% All Funds		51.9	0.3	0.0	0.1	0.0	0.3	6.8	59.3
RIO GRANDE	SARGENT RE-33J								
\$ Amount		2,514,458	7,284	-	1,098	-	29,542	420,310	2,972,692
\$ Per Funded Pupil Count	360.6	6,973	20	-	3	-	82	1,166	8,244
\$ Per Membership Count	330.0	7,620	22	-	3	-	90	1,274	9,008
% All Funds		42.8	0.1	0.0	0.0	0.0	0.5	7.2	50.7
ROUTT	HAYDEN RE-1								
\$ Amount		1,489,474	21,610	-	1,829	-	39,746	617,184	2,169,843
\$ Per Funded Pupil Count	406.0	3,669	53	-	5	-	98	1,520	5,344
\$ Per Membership Count	436.0	3,416	50	-	4	-	91	1,416	4,977
% All Funds		14.3	0.2	0.0	0.0	0.0	0.4	5.9	20.8
ROUTT	STEAMBOAT SPRINGS RE-2								

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
\$ Amount		13,117,760	65,758	-	54,516	-	204,421	2,280,461	15,722,916
\$ Per Funded Pupil Count	2,631.5	4,985	25	-	21	-	78	867	5,975
\$ Per Membership Count	2,640.0	4,969	25	-	21	-	77	864	5,956
% All Funds		24.0	0.1	0.0	0.1	0.0	0.4	4.2	28.8
ROUTT	SOUTH ROUTT RE 3								
\$ Amount		1,737,305	15,021	-	1,829	-	88,545	6,029,594	7,872,295
\$ Per Funded Pupil Count	312.0	5,568	48	-	6	-	284	19,326	25,232
\$ Per Membership Count	339.0	5,125	44	-	5	-	261	17,786	23,222
% All Funds		11.4	0.1	0.0	0.0	0.0	0.6	39.6	51.7
SAGUACHE	MOUNTAIN VALLEY RE 1								
\$ Amount		1,782,883	-	-	366	-	26,799	468,003	2,278,051
\$ Per Funded Pupil Count	161.3	11,053	-	-	2	-	166	2,901	14,123
\$ Per Membership Count	185.0	9,637	-	-	2	-	145	2,530	12,314
% All Funds		38.6	0.0	0.0	0.0	0.0	0.6	10.1	49.3
SAGUACHE	MOFFAT 2								
\$ Amount		2,549,305	-	-	732	-	43,488	782,357	3,375,882
\$ Per Funded Pupil Count	227.1	11,225	-	-	3	-	191	3,445	14,865
\$ Per Membership Count	217.0	11,748	-	-	3	-	200	3,605	15,557
% All Funds		38.4	0.0	0.0	0.0	0.0	0.7	11.8	50.9
SAGUACHE	CENTER 26 JT								
\$ Amount		5,245,940	20,511	-	38,783	-	38,015	3,159,237	8,502,486
\$ Per Funded Pupil Count	622.4	8,429	33	-	62	-	61	5,076	13,661
\$ Per Membership Count	617.0	8,502	33	-	63	-	62	5,120	13,780
% All Funds		33.2	0.1	0.0	0.2	0.0	0.2	20.0	53.7
SAN JUAN	SILVERTON 1								
\$ Amount		904,145	-	-	3,293	-	-	189,169	1,096,606
\$ Per Funded Pupil Count	86.0	10,513	-	-	38	-	-	2,200	12,751
\$ Per Membership Count	86.0	10,513	-	-	38	-	-	2,200	12,751
% All Funds		29.7	0.0	0.0	0.1	0.0	0.0	6.2	36.1
SAN MIGUEL	TELLURIDE R-1								
\$ Amount		4,297,993	57,608	-	38,588	-	41,893	622,211	5,058,294
\$ Per Funded Pupil Count	905.3	4,748	64	-	43	-	46	687	5,587
\$ Per Membership Count	876.0	4,906	66	-	44	-	48	710	5,774
% All Funds		21.4	0.3	0.0	0.2	0.0	0.2	3.1	25.2
SAN MIGUEL	NORWOOD R-2J								
\$ Amount		2,713,557	-	-	732	-	21,333	402,773	3,138,395
\$ Per Funded Pupil Count	191.3	14,185	-	-	4	-	112	2,105	16,406
\$ Per Membership Count	199.0	13,636	-	-	4	-	107	2,024	15,771
% All Funds		57.6	0.0	0.0	0.0	0.0	0.5	8.5	66.6
SEDGWICK	JULESBURG RE-1								

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
\$ Amount		5,968,750	71,817	-	6,952	-	11,522	7,514,681	13,573,721
\$ Per Funded Pupil Count	789.2	7,563	91	-	9	-	15	9,522	17,199
\$ Per Membership Count	775.0	7,702	93	-	9	-	15	9,696	17,514
% All Funds		36.5	0.4	0.0	0.0	0.0	0.1	45.9	83.0
SEDGWICK REVERE SCHOOL DISTRICT									
\$ Amount		1,520,571	17,457	-	-	-	18,542	173,840	1,730,410
\$ Per Funded Pupil Count	142.6	10,663	122	-	-	-	130	1,219	12,135
\$ Per Membership Count	133.0	11,433	131	-	-	-	139	1,307	13,011
% All Funds		42.9	0.5	0.0	0.0	0.0	0.5	4.9	48.8
SUMMIT SUMMIT RE-1									
\$ Amount		5,797,832	65,335	772,006	195,745	70,643	260,556	2,481,679	9,643,796
\$ Per Funded Pupil Count	3,541.0	1,637	18	218	55	20	74	701	2,723
\$ Per Membership Count	3,620.0	1,602	18	213	54	20	72	686	2,664
% All Funds		8.6	0.1	1.2	0.3	0.1	0.4	3.7	14.4
TELLER CRIPPLE CREEK-VICTOR RE-1									
\$ Amount		-	6,573	-	-	-	89,541	722,125	818,240
\$ Per Funded Pupil Count	347.0	-	19	-	-	-	258	2,081	2,358
\$ Per Membership Count	352.0	-	19	-	-	-	254	2,051	2,325
% All Funds		0.0	0.1	0.0	0.0	0.0	0.9	7.2	8.1
TELLER WOODLAND PARK RE-2									
\$ Amount		9,600,022	17,418	-	13,538	-	231,183	2,624,401	12,486,562
\$ Per Funded Pupil Count	2,106.3	4,558	8	-	6	-	110	1,246	5,928
\$ Per Membership Count	1,832.0	5,240	10	-	7	-	126	1,433	6,816
% All Funds		31.8	0.1	0.0	0.0	0.0	0.8	8.7	41.4
WASHINGTON AKRON R-1									
\$ Amount		3,044,637	41,666	-	7,810	-	65,404	455,636	3,615,153
\$ Per Funded Pupil Count	416.0	7,319	100	-	19	-	157	1,095	8,690
\$ Per Membership Count	411.0	7,408	101	-	19	-	159	1,109	8,796
% All Funds		46.1	0.6	0.0	0.1	0.0	1.0	6.9	54.7
WASHINGTON ARICKAREE R-2									
\$ Amount		1,211,856	16,370	-	2,561	-	34,692	94,619	1,360,098
\$ Per Funded Pupil Count	101.3	11,963	162	-	25	-	342	934	13,426
\$ Per Membership Count	101.0	11,999	162	-	25	-	343	937	13,466
% All Funds		47.3	0.6	0.0	0.1	0.0	1.4	3.7	53.1
WASHINGTON OTIS R-3									
\$ Amount		2,461,855	4,875	-	-	-	35,380	295,960	2,798,070
\$ Per Funded Pupil Count	217.7	11,308	22	-	-	-	163	1,359	12,853
\$ Per Membership Count	211.0	11,668	23	-	-	-	168	1,403	13,261
% All Funds		59.5	0.1	0.0	0.0	0.0	0.9	7.2	67.6
WASHINGTON LONE STAR 101									

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
\$ Amount		1,570,444	5,958	-	1,464	-	21,638	86,988	1,686,491
\$ Per Funded Pupil Count	132.0	11,897	45	-	11	-	164	659	12,776
\$ Per Membership Count	125.0	12,564	48	-	12	-	173	696	13,492
% All Funds		57.0	0.2	0.0	0.1	0.0	0.8	3.2	61.2
WASHINGTON	WOODLIN R-104								
\$ Amount		504,874	20,915	-	-	-	29,945	252,269	808,002
\$ Per Funded Pupil Count	84.0	6,010	249	-	-	-	356	3,003	9,619
\$ Per Membership Count	72.0	7,012	290	-	-	-	416	3,504	11,222
% All Funds		21.2	0.9	0.0	0.0	0.0	1.3	10.6	33.9
WELD	WELD RE-1								
\$ Amount		9,016,543	60,582	-	62,199	-	119,087	1,669,574	10,927,986
\$ Per Funded Pupil Count	1,869.7	4,822	32	-	33	-	64	893	5,845
\$ Per Membership Count	1,892.0	4,766	32	-	33	-	63	882	5,776
% All Funds		26.7	0.2	0.0	0.2	0.0	0.4	4.9	32.4
WELD	EATON RE-2								
\$ Amount		5,408,228	72,953	-	27,441	28,433	128,136	1,473,826	7,139,017
\$ Per Funded Pupil Count	2,049.5	2,639	36	-	13	14	63	719	3,483
\$ Per Membership Count	1,994.0	2,712	37	-	14	14	64	739	3,580
% All Funds		15.5	0.2	0.0	0.1	0.1	0.4	4.2	20.4
WELD	WELD RE-3J								
\$ Amount		7,436,908	-	-	108,300	-	247,576	2,599,691	10,392,475
\$ Per Funded Pupil Count	2,573.5	2,890	-	-	42	-	96	1,010	4,038
\$ Per Membership Count	2,693.0	2,762	-	-	40	-	92	965	3,859
% All Funds		17.3	0.0	0.0	0.3	0.0	0.6	6.0	24.1
WELD	WINDSOR RE-4								
\$ Amount		33,885,184	125,940	1,459,482	44,637	107,221	403,893	3,215,716	39,242,073
\$ Per Funded Pupil Count	7,929.0	4,274	16	184	6	14	51	406	4,949
\$ Per Membership Count	8,104.0	4,181	16	180	6	13	50	397	4,842
% All Funds		31.4	0.1	1.4	0.0	0.1	0.4	3.0	36.3
WELD	JOHNSTOWN-MILIKEN RE-5J								
\$ Amount		22,498,567	108,036	1,030,496	40,847	79,659	188,044	10,851,941	34,797,591
\$ Per Funded Pupil Count	3,767.0	5,973	29	274	11	21	50	2,881	9,237
\$ Per Membership Count	3,783.0	5,947	29	272	11	21	50	2,869	9,198
% All Funds		33.3	0.2	1.5	0.1	0.1	0.3	16.1	51.6
WELD	GREELEY 6								
\$ Amount		148,094,016	185,266	5,005,130	1,160,932	256,940	1,099,030	12,026,938	167,828,251
\$ Per Funded Pupil Count	22,681.1	6,529	8	221	51	11	48	530	7,399
\$ Per Membership Count	22,170.0	6,680	8	226	52	12	50	542	7,570
% All Funds		42.7	0.1	1.4	0.3	0.1	0.3	3.5	48.4
WELD	PLATTE VALLEY RE-7								

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
\$ Amount		2,002,893	176,793	-	22,319	-	137,654	513,253	2,852,912
\$ Per Funded Pupil Count	1,127.3	1,777	157	-	20	-	122	455	2,531
\$ Per Membership Count	1,078.0	1,858	164	-	21	-	128	476	2,646
% All Funds		9.1	0.8	0.0	0.1	0.0	0.6	2.3	13.0
WELD	WELD RE-8								
\$ Amount		7,476,513	20,089	1,101,313	103,274	72,092	255,692	2,219,915	11,248,887
\$ Per Funded Pupil Count	2,365.0	3,161	8	466	44	30	108	939	4,756
\$ Per Membership Count	2,482.0	3,012	8	444	42	29	103	894	4,532
% All Funds		17.7	0.0	2.6	0.2	0.2	0.6	5.3	26.6
WELD	AULT-HIGHLAND RE-9								
\$ Amount		3,399,680	31,955	-	36,043	-	149,467	677,131	4,294,275
\$ Per Funded Pupil Count	1,041.5	3,264	31	-	35	-	144	650	4,123
\$ Per Membership Count	1,013.0	3,356	32	-	36	-	148	668	4,239
% All Funds		23.1	0.2	0.0	0.2	0.0	1.0	4.6	29.2
WELD	BRIGGS DALE RE-10								
\$ Amount		1,000,304	30,484	-	-	-	28,459	117,849	1,177,096
\$ Per Funded Pupil Count	182.5	5,481	167	-	-	-	156	646	6,450
\$ Per Membership Count	186.0	5,378	164	-	-	-	153	634	6,328
% All Funds		20.7	0.6	0.0	0.0	0.0	0.6	2.4	24.4
WELD	PRAIRIE RE-11								
\$ Amount		1,629,067	4,071	-	366	-	35,570	145,136	1,814,210
\$ Per Funded Pupil Count	204.0	7,986	20	-	2	-	174	711	8,893
\$ Per Membership Count	191.0	8,529	21	-	2	-	186	760	9,498
% All Funds		43.3	0.1	0.0	0.0	0.0	0.9	3.9	48.2
WELD	PAWNEE RE-12								
\$ Amount		-	24,197	-	-	-	37,057	(8,916)	52,338
\$ Per Funded Pupil Count	70.3	-	344	-	-	-	527	(127)	744
\$ Per Membership Count	70.0	-	346	-	-	-	529	(127)	748
% All Funds		0.0	1.0	0.0	0.0	0.0	1.6	(0.4)	2.2
YUMA	YUMA 1								
\$ Amount		6,058,713	21,093	-	58,906	-	41,241	7,126,862	13,306,815
\$ Per Funded Pupil Count	853.8	7,096	25	-	69	-	48	8,347	15,585
\$ Per Membership Count	876.0	6,916	24	-	67	-	47	8,136	15,190
% All Funds		29.3	0.1	0.0	0.3	0.0	0.2	34.5	64.4
YUMA	WRAY RD-2								
\$ Amount		5,079,701	22,614	-	33,661	-	108,572	631,882	5,876,430
\$ Per Funded Pupil Count	721.2	7,043	31	-	47	-	151	876	8,148
\$ Per Membership Count	749.0	6,782	30	-	45	-	145	844	7,846
% All Funds		36.8	0.2	0.0	0.2	0.0	0.8	4.6	42.6
YUMA	IDALIA RJ-3								

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

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COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
\$ Amount		2,406,016	-	-	7,173	-	53,660	167,098	2,633,947
\$ Per Funded Pupil Count	190.6	12,623	-	-	38	-	282	877	13,819
\$ Per Membership Count	186.0	12,936	-	-	39	-	288	898	14,161
% All Funds		61.3	0.0	0.0	0.2	0.0	1.4	4.3	67.1
YUMA LIBERTY J-4									
\$ Amount		708,605	14,965	4,645	366	-	17,158	53,038	798,776
\$ Per Funded Pupil Count	58.2	12,175	257	80	6	-	295	911	13,725
\$ Per Membership Count	64.0	11,072	234	73	6	-	268	829	12,481
% All Funds		38.3	0.8	0.3	0.0	0.0	0.9	2.9	43.2
CHARTER SCHOOL INSTITUTE									
\$ Amount		180,680,903	146,091	2,406,618	675,046	243,580	399,763	37,092,246	221,644,247
\$ Per Funded Pupil Count	20,429.2	8,844	7	118	33	12	20	1,816	10,849
\$ Per Membership Count	21,947.0	8,233	7	110	31	11	18	1,690	10,099
% All Funds		66.1	0.1	0.9	0.2	0.1	0.1	13.6	81.0
GLOBAL VILLAGE CHARTER COLLABORATIVE									
\$ Amount		-	-	-	-	-	-	17,957	17,957
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	1.2	1.2
CHARTER CHOICE COLLABORATIVE									
\$ Amount		-	-	-	-	-	-	42,702	42,702
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.5
JAMES IRWIN CHARTER COLLABORATIVE									
\$ Amount		-	-	-	-	-	-	-	-
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	#DIV/0!
ROCKY MOUNTAIN CHARTER COLLABORATIVE									
\$ Amount		-	-	-	-	-	-	-	-
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	#DIV/0!
EAST CENTRAL BOCES									
\$ Amount		-	-	3,230,831	-	282,665	-	724,449	4,237,945
% All Funds		0.0	0.0	25.2	0.0	2.2	0.0	5.7	33.1
MOUNTAIN BOCES									
\$ Amount		-	-	1,104,772	-	91,286	-	810,933	2,006,992
% All Funds		0.0	0.0	30.6	0.0	2.5	0.0	22.4	55.5
CENTENNIAL BOCES									

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
\$ Amount		-	-	2,265,266	-	246,826	-	1,169,625	3,681,716
% All Funds		0.0	0.0	16.5	0.0	1.8	0.0	8.5	26.8
	NORTHEAST BOCES								
\$ Amount		-	-	1,968,030	-	188,421	-	1,059,809	3,216,259
% All Funds		0.0	0.0	25.7	0.0	2.5	0.0	13.9	42.1
	PIKES PEAK BOCES								
\$ Amount		-	-	1,496,329	-	106,319	-	1,023,767	2,626,415
% All Funds		0.0	0.0	11.8	0.0	0.8	0.0	8.1	20.7
	SAN JUAN BOCES								
\$ Amount		-	-	2,217,745	-	227,881	-	1,900,097	4,345,723
% All Funds		0.0	0.0	25.9	0.0	2.7	0.0	22.2	50.8
	SAN LUIS VALLEY BOCES								
\$ Amount		-	-	1,022,890	-	219,362	-	870,024	2,112,276
% All Funds		0.0	0.0	20.7	0.0	4.4	0.0	17.6	42.6
	SOUTH CENTRAL BOCES								
\$ Amount		-	-	978,199	-	93,178	-	382,279	1,453,656
% All Funds		0.0	0.0	33.6	0.0	3.2	0.0	13.1	49.9
	SOUTHEASTERN BOCES								
\$ Amount		-	-	788,603	-	94,719	-	1,227,861	2,111,183
% All Funds		0.0	0.0	20.3	0.0	2.4	0.0	31.7	54.5
	NORTHWEST BOCES								
\$ Amount		-	-	1,376,390	-	113,715	-	187,427	1,677,532
% All Funds		0.0	0.0	38.6	0.0	3.2	0.0	5.3	47.1
	ADAMS COUNTY BOCES								
\$ Amount		-	-	-	-	-	-	9,828	9,828
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	1.1	1.1
	RIO BLANCO BOCES								
\$ Amount		-	-	601,835	-	117,993	-	291,610	1,011,438

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
% All Funds		0.0	0.0	26.6	0.0	5.2	0.0	12.9	44.7
	EXPEDITIONARY BOCES								
\$ Amount		-	-	-	2,927	-	-	416,606	419,533
% All Funds		0.0	0.0	0.0	0.2	0.0	0.0	33.1	33.3
	GRAND VALLEY BOCES								
\$ Amount		-	-	-	-	-	-	116,790	116,790
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	4.6	4.6
	MT EVANS BOCES								
\$ Amount		-	-	643,212	-	59,754	-	264,300	967,267
% All Funds		0.0	0.0	29.0	0.0	2.7	0.0	11.9	43.6
	UNCOMPAHGRE BOCES								
\$ Amount		-	-	515,057	-	67,952	-	165,584	748,593
% All Funds		0.0	0.0	35.9	0.0	4.7	0.0	11.6	52.2
	SANTA FE TRAIL BOCES								
\$ Amount		-	-	1,540,951	-	182,729	-	808,671	2,532,350
% All Funds		0.0	0.0	29.3	0.0	3.5	0.0	15.4	48.2
	FRONT RANGE BOCES								
\$ Amount		-	-	-	-	-	-	-	-
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UTE PASS BOCES								
\$ Amount		-	-	901,689	-	69,821	-	115,192	1,086,702
% All Funds		0.0	0.0	42.3	0.0	3.3	0.0	5.4	51.0
	EDUCATION REENVISIONED BOCES								
\$ Amount		-	-	1,205,656	-	91,793	-	35,424,112	36,721,562
% All Funds		0.0	0.0	56.6	0.0	4.3	0.0	1,661.8	1,722.7
	COLORADO RIVER BOCES								
\$ Amount		-	-	1,286,035	-	111,820	-	1,588,667	2,986,522
% All Funds		0.0	0.0	13.2	0.0	1.1	0.0	16.3	30.7

DISTRICT/CSI TOTALS

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
\$ Amount		4,692,045,302	38,203,511	203,009,245	27,598,466	10,247,681	63,511,495	614,486,049	5,649,101,748
Per Funded Pupil Count	886,231	5,294	43	229	31	12	72	693	6,374
Per Membership Count	881,076	5,325	43	230	31	12	72	697	6,412
% All Funds		32.9	0.3	1.4	0.2	0.1	0.4	4.3	39.6
BOCES/COLLABORATIVE TOTALS									
\$ Amount		-	-	23,143,490	2,927	2,366,233	-	48,618,291	74,130,941
% All Funds		0.0	0.0	15.5	0.0	1.6	0.0	32.5	49.6
STATE TOTALS									
\$ Amount		4,692,045,302	38,203,511	226,152,735	27,601,393	12,613,914	63,511,495	663,104,339	5,723,232,689
Per Funded Pupil Count	886,231.2	5,294	43	255	31	14	72	748	6,458
Per Membership Count	881,076.0	5,325	43	257	31	14	72	753	6,496
% All Funds		32.5	0.3	1.6	0.2	0.1	0.4	4.6	39.7

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TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
ADAMS	MAPLETON 1					
\$ Amount		18,030,020	141,202,109	-	(0)	141,202,109
\$ Per Funded Pupil Count	8,721.0	2,067	16,191	-	(0)	16,191
\$ Per Membership Count	9,002.0	2,003	15,686	-	(0)	15,686
% All Funds		12.8	100.0			
ADAMS	ADAMS 12 FIVE STAR					
\$ Amount		58,757,588	592,733,714	-	2,161,437	594,895,151
\$ Per Funded Pupil Count	36,817.4	1,596	16,099	-	59	16,158
\$ Per Membership Count	36,078.0	1,629	16,429	-	60	16,489
% All Funds		9.9	100.0			
ADAMS	ADAMS COUNTY 14					
\$ Amount		16,416,842	96,772,776	-	-	96,772,776
\$ Per Funded Pupil Count	6,325.6	2,595	15,299	-	-	15,299
\$ Per Membership Count	6,114.0	2,685	15,828	-	-	15,828
% All Funds		17.0	100.0			
ADAMS	SCHOOL DISTRICT 27J					
\$ Amount		21,677,849	275,320,801	301,736,418	6,071,609	583,128,828
\$ Per Funded Pupil Count	19,844.5	1,092	13,874	15,205	306	29,385
\$ Per Membership Count	20,338.0	1,066	13,537	14,836	299	28,672
% All Funds		7.9	100.0			
ADAMS	BENNETT 29J					
\$ Amount		2,411,608	17,057,320	-	-	17,057,320
\$ Per Funded Pupil Count	1,221.0	1,975	13,970	-	-	13,970
\$ Per Membership Count	1,249.0	1,931	13,657	-	-	13,657
% All Funds		14.1	100.0			
ADAMS	STRASBURG 31J					
\$ Amount		1,041,616	17,496,072	-	-	17,496,072
\$ Per Funded Pupil Count	1,112.0	937	15,734	-	-	15,734
\$ Per Membership Count	1,171.0	890	14,941	-	-	14,941
% All Funds		6.0	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
ADAMS	WESTMINSTER SCHOOL DISTRICT					
\$ Amount		24,960,018	162,615,776	-	506,436	163,122,212
\$ Per Funded Pupil Count	8,661.4	2,882	18,775	-	58	18,833
\$ Per Membership Count	8,320.0	3,000	19,545	-	61	19,606
% All Funds		15.3	100.0			
ALAMOSA	ALAMOSA RE-11J					
\$ Amount		5,929,110	30,677,358	-	-	30,677,358
\$ Per Funded Pupil Count	2,356.4	2,516	13,019	-	-	13,019
\$ Per Membership Count	2,188.0	2,710	14,021	-	-	14,021
% All Funds		19.3	100.0			
ALAMOSA	SANGRE DE CRISTO RE-22J					
\$ Amount		578,719	4,886,110	-	-	4,886,110
\$ Per Funded Pupil Count	268.2	2,158	18,218	-	-	18,218
\$ Per Membership Count	246.0	2,353	19,862	-	-	19,862
% All Funds		11.8	100.0			
ARAPAHOE	ENGLEWOOD 1					
\$ Amount		7,457,811	52,130,515	-	-	52,130,515
\$ Per Funded Pupil Count	2,452.4	3,041	21,257	-	-	21,257
\$ Per Membership Count	2,440.0	3,056	21,365	-	-	21,365
% All Funds		14.3	100.0			
ARAPAHOE	SHERIDAN 2					
\$ Amount		7,796,432	30,611,584	-	-	30,611,584
\$ Per Funded Pupil Count	1,226.9	6,355	24,950	-	-	24,950
\$ Per Membership Count	1,177.0	6,624	26,008	-	-	26,008
% All Funds		25.5	100.0			
ARAPAHOE	CHERRY CREEK 5					
\$ Amount		71,550,307	881,654,359	11,900,200	61,038,316	954,592,875
\$ Per Funded Pupil Count	53,666.5	1,333	16,428	222	1,137	17,788
\$ Per Membership Count	53,558.0	1,336	16,462	222	1,140	17,824

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
% All Funds		8.1	100.0			
ARAPAHOE	LITTLETON 6					
\$ Amount		12,293,329	247,667,084	10,465,781	145,035	258,277,900
\$ Per Funded Pupil Count	14,278.7	861	17,345	733	10	18,088
\$ Per Membership Count	13,698.0	897	18,081	764	11	18,855
% All Funds		5.0	100.0			
ARAPAHOE	DEER TRAIL 26J					
\$ Amount		348,588	5,022,289	-	-	5,022,289
\$ Per Funded Pupil Count	273.5	1,275	18,363	-	-	18,363
\$ Per Membership Count	295.0	1,182	17,025	-	-	17,025
% All Funds		6.9	100.0			
ARAPAHOE	ADAMS-ARAPAHOE 28J					
\$ Amount		94,093,062	755,691,126	95,503,385	2,969,806	854,164,317
\$ Per Funded Pupil Count	38,021.1	2,475	19,876	2,512	78	22,466
\$ Per Membership Count	38,451.0	2,447	19,653	2,484	77	22,214
% All Funds		12.5	100.0			
ARAPAHOE	BYERS 32J					
\$ Amount		4,168,794	49,811,799	-	(0)	49,811,799
\$ Per Funded Pupil Count	4,881.0	854	10,205	-	(0)	10,205
\$ Per Membership Count	5,352.0	779	9,307	-	(0)	9,307
% All Funds		8.4	100.0			
ARCHULETA	ARCHULETA COUNTY 50 JT					
\$ Amount		3,871,796	23,595,214	-	-	23,595,214
\$ Per Funded Pupil Count	1,697.9	2,280	13,897	-	-	13,897
\$ Per Membership Count	1,712.0	2,262	13,782	-	-	13,782
% All Funds		16.4	100.0			
BACA	WALSH RE-1					
\$ Amount		451,279	4,909,854	6,644,015	-	11,553,869
\$ Per Funded Pupil Count	147.5	3,060	33,287	45,044	-	78,331

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
\$ Per Membership Count	161.0	2,803	30,496	41,267	-	71,763
% All Funds		9.2	100.0			
BACA	PRITCHETT RE-3					
\$ Amount		184,598	1,695,500	-	-	1,695,500
\$ Per Funded Pupil Count	60.0	3,077	28,258	-	-	28,258
\$ Per Membership Count	66.0	2,797	25,689	-	-	25,689
% All Funds		10.9	100.0			
BACA	SPRINGFIELD RE-4					
\$ Amount		722,678	13,497,438	-	-	13,497,438
\$ Per Funded Pupil Count	280.9	2,573	48,051	-	-	48,051
\$ Per Membership Count	278.0	2,600	48,552	-	-	48,552
% All Funds		5.4	100.0			
BACA	VILAS RE-5					
\$ Amount		352,265	4,546,194	-	-	4,546,194
\$ Per Funded Pupil Count	146.7	2,401	30,990	-	-	30,990
\$ Per Membership Count	222.0	1,587	20,478	-	-	20,478
% All Funds		7.7	100.0			
BACA	CAMPO RE-6					
\$ Amount		447,071	5,248,460	-	-	5,248,460
\$ Per Funded Pupil Count	50.0	8,941	104,969	-	-	104,969
\$ Per Membership Count	51.0	8,766	102,911	-	-	102,911
% All Funds		8.5	100.0			
BENT	LAS ANIMAS RE-1					
\$ Amount		3,109,137	13,829,665	-	-	13,829,665
\$ Per Funded Pupil Count	803.9	3,868	17,203	-	-	17,203
\$ Per Membership Count	826.0	3,764	16,743	-	-	16,743
% All Funds		22.5	100.0			
BENT	MCCLAVE RE-2					
\$ Amount		473,038	4,208,309	-	-	4,208,309

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
\$ Per Funded Pupil Count	233.2	2,028	18,046	-	-	18,046
\$ Per Membership Count	237.0	1,996	17,757	-	-	17,757
% All Funds		11.2	100.0			
BOULDER	ST VRAIN VALLEY RE 1J					
\$ Amount		48,805,794	526,773,677	-	156,211	526,929,888
\$ Per Funded Pupil Count	31,069.2	1,571	16,955	-	5	16,960
\$ Per Membership Count	32,406.0	1,506	16,255	-	5	16,260
% All Funds		9.3	100.0			
BOULDER	BOULDER VALLEY RE 2					
\$ Amount		32,382,176	534,863,023	-	643,993	535,507,016
\$ Per Funded Pupil Count	29,439.0	1,100	18,169	-	22	18,190
\$ Per Membership Count	29,011.0	1,116	18,437	-	22	18,459
% All Funds		6.1	100.0			
CHAFFEE	BUENA VISTA R-31					
\$ Amount		2,235,042	20,606,020	-	95,780	20,701,801
\$ Per Funded Pupil Count	1,013.0	2,206	20,342	-	95	20,436
\$ Per Membership Count	1,052.0	2,125	19,587	-	91	19,679
% All Funds		10.8	100.0			
CHAFFEE	SALIDA R-32					
\$ Amount		3,238,722	22,815,869	-	2,425,000	25,240,869
\$ Per Funded Pupil Count	1,295.0	2,501	17,618	-	1,873	19,491
\$ Per Membership Count	1,313.0	2,467	17,377	-	1,847	19,224
% All Funds		14.2	100.0			
CHEYENNE	KIT CARSON R-1					
\$ Amount		192,819	3,613,157	-	-	3,613,157
\$ Per Funded Pupil Count	102.9	1,874	35,113	-	-	35,113
\$ Per Membership Count	100.0	1,928	36,132	-	-	36,132
% All Funds		5.3	100.0			
CHEYENNE	CHEYENNE COUNTY RE-5					

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
\$ Amount		391,238	4,804,976	-	-	4,804,976
\$ Per Funded Pupil Count	178.0	2,198	26,994	-	-	26,994
\$ Per Membership Count	188.0	2,081	25,558	-	-	25,558
% All Funds		8.1	100.0			
CLEAR CREEK	CLEAR CREEK RE-1					
\$ Amount		1,604,811	18,806,025	40,014,326	3,861,500	62,681,851
\$ Per Funded Pupil Count	685.9	2,340	27,418	58,338	5,630	91,386
\$ Per Membership Count	696.0	2,306	27,020	57,492	5,548	90,060
% All Funds		8.5	100.0			
CONEJOS	NORTH CONEJOS RE-1J					
\$ Amount		2,401,391	26,445,705	-	-	26,445,705
\$ Per Funded Pupil Count	1,060.0	2,265	24,949	-	-	24,949
\$ Per Membership Count	1,005.0	2,389	26,314	-	-	26,314
% All Funds		9.1	100.0			
CONEJOS	SANFORD 6J					
\$ Amount		749,008	5,616,773	-	-	5,616,773
\$ Per Funded Pupil Count	356.0	2,104	15,777	-	-	15,777
\$ Per Membership Count	369.0	2,030	15,222	-	-	15,222
% All Funds		13.3	100.0			
CONEJOS	SOUTH CONEJOS RE-10					
\$ Amount		923,790	5,343,244	-	-	5,343,244
\$ Per Funded Pupil Count	162.0	5,702	32,983	-	-	32,983
\$ Per Membership Count	149.0	6,200	35,861	-	-	35,861
% All Funds		17.3	100.0			
COSTILLA	CENTENNIAL R-1					
\$ Amount		1,139,914	5,547,570	-	-	5,547,570
\$ Per Funded Pupil Count	214.4	5,317	25,875	-	-	25,875
\$ Per Membership Count	203.0	5,615	27,328	-	-	27,328
% All Funds		20.5	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
COSTILLA	SIERRA GRANDE R-30					
\$ Amount		790,283	16,669,115	12,979	115,000	16,797,094
\$ Per Funded Pupil Count	277.7	2,846	60,026	47	414	60,486
\$ Per Membership Count	259.0	3,051	64,360	50	444	64,854
% All Funds		4.7	100.0			
CROWLEY	CROWLEY COUNTY RE-1-J					
\$ Amount		1,264,753	6,958,947	-	-	6,958,947
\$ Per Funded Pupil Count	442.1	2,861	15,741	-	-	15,741
\$ Per Membership Count	405.0	3,123	17,183	-	-	17,183
% All Funds		18.2	100.0			
CUSTER	CUSTER COUNTY SCHOOL DISTRICT C-1					
\$ Amount		1,139,686	6,851,131	-	-	6,851,131
\$ Per Funded Pupil Count	354.6	3,214	19,321	-	-	19,321
\$ Per Membership Count	361.0	3,157	18,978	-	-	18,978
% All Funds		16.6	100.0			
DELTA	DELTA COUNTY 50(J)					
\$ Amount		11,534,535	69,202,614	-	254,483	69,457,097
\$ Per Funded Pupil Count	4,692.7	2,458	14,747	-	54	14,801
\$ Per Membership Count	4,738.0	2,434	14,606	-	54	14,660
% All Funds		16.7	100.0			
DENVER	DENVER COUNTY 1					
\$ Amount		225,870,122	1,755,863,716	421,681,149	1,482,296	2,179,027,161
\$ Per Funded Pupil Count	89,410.4	2,526	19,638	4,716	17	24,371
\$ Per Membership Count	88,889.0	2,541	19,753	4,744	17	24,514
% All Funds		12.9	100.0			
DOLORES	DOLORES COUNTY RE NO.2					
\$ Amount		408,211	5,232,189	-	-	5,232,189
\$ Per Funded Pupil Count	244.5	1,670	21,400	-	-	21,400
\$ Per Membership Count	254.0	1,607	20,599	-	-	20,599
% All Funds		7.8	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
DOUGLAS	DOUGLAS COUNTY RE 1					
\$ Amount		57,857,797	899,880,153	-	19,566,056	919,446,209
\$ Per Funded Pupil Count	64,035.4	904	14,053	-	306	14,358
\$ Per Membership Count	63,876.0	906	14,088	-	306	14,394
% All Funds		6.4	100.0			
EAGLE	EAGLE COUNTY RE 50					
\$ Amount		9,930,687	126,107,106	21,949,996	-	148,057,102
\$ Per Funded Pupil Count	6,652.4	1,493	18,957	3,300	-	22,256
\$ Per Membership Count	6,689.0	1,485	18,853	3,282	-	22,134
% All Funds		7.9	100.0			
ELBERT	ELIZABETH SCHOOL DISTRICT					
\$ Amount		3,280,921	30,246,726	-	-	30,246,726
\$ Per Funded Pupil Count	2,250.5	1,458	13,440	-	-	13,440
\$ Per Membership Count	2,412.0	1,360	12,540	-	-	12,540
% All Funds		10.8	100.0			
ELBERT	KIOWA C-2					
\$ Amount		400,209	4,677,145	-	-	4,677,145
\$ Per Funded Pupil Count	264.5	1,513	17,683	-	-	17,683
\$ Per Membership Count	276.0	1,450	16,946	-	-	16,946
% All Funds		8.6	100.0			
ELBERT	BIG SANDY 100J					
\$ Amount		447,910	5,296,570	-	-	5,296,570
\$ Per Funded Pupil Count	310.5	1,443	17,058	-	-	17,058
\$ Per Membership Count	325.0	1,378	16,297	-	-	16,297
% All Funds		8.5	100.0			
ELBERT	ELBERT 200					
\$ Amount		573,232	4,630,728	-	-	4,630,728
\$ Per Funded Pupil Count	259.0	2,213	17,879	-	-	17,879
\$ Per Membership Count	281.0	2,040	16,479	-	-	16,479

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
% All Funds		12.4	100.0			
ELBERT	AGATE 300					
\$ Amount		214,817	1,878,960	-	-	1,878,960
\$ Per Funded Pupil Count	74.5	2,883	25,221	-	-	25,221
\$ Per Membership Count	84.0	2,557	22,369	-	-	22,369
% All Funds		11.4	100.0			
EL PASO	CALHAN RJ-1					
\$ Amount		801,930	6,260,461	-	-	6,260,461
\$ Per Funded Pupil Count	445.4	1,800	14,056	-	-	14,056
\$ Per Membership Count	446.0	1,798	14,037	-	-	14,037
% All Funds		12.8	100.0			
EL PASO	HARRISON 2					
\$ Amount		30,100,207	193,464,363	116,571,084	10,959,326	320,994,773
\$ Per Funded Pupil Count	13,137.8	2,291	14,726	8,873	834	24,433
\$ Per Membership Count	13,002.0	2,315	14,880	8,966	843	24,688
% All Funds		15.6	100.0			
EL PASO	WIDEFIELD 3					
\$ Amount		15,197,686	122,793,360	1,270,000	-	124,063,360
\$ Per Funded Pupil Count	9,200.1	1,652	13,347	138	-	13,485
\$ Per Membership Count	9,370.0	1,622	13,105	136	-	13,240
% All Funds		12.4	100.0			
EL PASO	FOUNTAIN 8					
\$ Amount		48,228,148	128,838,693	-	979,625	129,818,318
\$ Per Funded Pupil Count	8,183.0	5,894	15,745	-	120	15,864
\$ Per Membership Count	8,302.0	5,809	15,519	-	118	15,637
% All Funds		37.4	100.0			
EL PASO	COLORADO SPRINGS 11					
\$ Amount		48,265,757	404,073,992	-	-	404,073,992
\$ Per Funded Pupil Count	25,130.9	1,921	16,079	-	-	16,079

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
\$ Per Membership Count	23,366.0	2,066	17,293	-	-	17,293
% All Funds		11.9	100.0			
EL PASO	CHEYENNE MOUNTAIN 12					
\$ Amount		4,112,151	55,355,996	-	-	55,355,996
\$ Per Funded Pupil Count	3,680.0	1,117	15,042	-	-	15,042
\$ Per Membership Count	3,641.0	1,129	15,204	-	-	15,204
% All Funds		7.4	100.0			
EL PASO	MANITOU SPRINGS 14					
\$ Amount		1,926,173	20,801,500	-	4,070,000	24,871,500
\$ Per Funded Pupil Count	1,370.3	1,406	15,180	-	2,970	18,150
\$ Per Membership Count	1,329.0	1,449	15,652	-	3,062	18,714
% All Funds		9.3	100.0			
EL PASO	ACADEMY 20					
\$ Amount		23,907,993	346,489,456	18,763,171	23,763,922	389,016,549
\$ Per Funded Pupil Count	25,495.1	938	13,590	736	932	15,258
\$ Per Membership Count	26,400.0	906	13,125	711	900	14,735
% All Funds		6.9	100.0			
EL PASO	ELLCOTT 22					
\$ Amount		1,908,571	13,487,573	-	5,088,000	18,575,573
\$ Per Funded Pupil Count	1,032.8	1,848	13,059	-	4,926	17,986
\$ Per Membership Count	1,002.0	1,905	13,461	-	5,078	18,538
% All Funds		14.2	100.0			
EL PASO	PEYTON 23 JT					
\$ Amount		1,024,758	8,567,309	-	-	8,567,309
\$ Per Funded Pupil Count	592.7	1,729	14,455	-	-	14,455
\$ Per Membership Count	614.0	1,669	13,953	-	-	13,953
% All Funds		12.0	100.0			
EL PASO	HANOVER 28					
\$ Amount		622,790	6,337,792	-	-	6,337,792

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
\$ Per Funded Pupil Count	267.0	2,333	23,737	-	-	23,737
\$ Per Membership Count	283.0	2,201	22,395	-	-	22,395
% All Funds		9.8	100.0			
EL PASO	LEWIS-PALMER 38					
\$ Amount		6,239,763	83,647,028	-	54,111	83,701,139
\$ Per Funded Pupil Count	6,408.8	974	13,052	-	8	13,060
\$ Per Membership Count	6,637.0	940	12,603	-	8	12,611
% All Funds		7.5	100.0			
EL PASO	DISTRICT 49					
\$ Amount		28,930,196	302,180,387	103,082,011	2,247,222	407,509,619
\$ Per Funded Pupil Count	28,111.1	1,029	10,750	3,667	80	14,496
\$ Per Membership Count	24,767.0	1,168	12,201	4,162	91	16,454
% All Funds		9.6	100.0			
EL PASO	EDISON 54 JT					
\$ Amount		212,949	3,231,382	-	-	3,231,382
\$ Per Funded Pupil Count	176.1	1,209	18,350	-	-	18,350
\$ Per Membership Count	137.0	1,554	23,587	-	-	23,587
% All Funds		6.6	100.0			
EL PASO	MIAMI/YODER 60 JT					
\$ Amount		732,959	5,682,142	-	66,008	5,748,150
\$ Per Funded Pupil Count	298.0	2,460	19,068	-	222	19,289
\$ Per Membership Count	313.0	2,342	18,154	-	211	18,365
% All Funds		12.9	100.0			
FREMONT	CANON CITY RE-1					
\$ Amount		9,832,461	54,218,113	-	567,896	54,786,009
\$ Per Funded Pupil Count	3,570.6	2,754	15,185	-	159	15,344
\$ Per Membership Count	3,325.0	2,957	16,306	-	171	16,477
% All Funds		18.1	100.0			
FREMONT	FREMONT RE-2					

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
\$ Amount		2,472,124	20,121,042	-	-	20,121,042
\$ Per Funded Pupil Count	1,383.1	1,787	14,548	-	-	14,548
\$ Per Membership Count	1,426.0	1,734	14,110	-	-	14,110
% All Funds		12.3	100.0			
FREMONT	COTOPAXI RE-3					
\$ Amount		695,624	4,192,358	-	-	4,192,358
\$ Per Funded Pupil Count	204.9	3,395	20,461	-	-	20,461
\$ Per Membership Count	208.0	3,344	20,156	-	-	20,156
% All Funds		16.6	100.0			
GARFIELD	ROARING FORK RE-1					
\$ Amount		8,296,125	108,253,106	-	-	108,253,106
\$ Per Funded Pupil Count	5,478.4	1,514	19,760	-	-	19,760
\$ Per Membership Count	5,306.0	1,564	20,402	-	-	20,402
% All Funds		7.7	100.0			
GARFIELD	GARFIELD RE-2					
\$ Amount		5,584,477	72,291,088	-	90,320	72,381,408
\$ Per Funded Pupil Count	4,697.6	1,189	15,389	-	19	15,408
\$ Per Membership Count	4,614.0	1,210	15,668	-	20	15,687
% All Funds		7.7	100.0			
GARFIELD	GARFIELD 16					
\$ Amount		2,348,697	24,940,065	-	-	24,940,065
\$ Per Funded Pupil Count	1,204.1	1,951	20,713	-	-	20,713
\$ Per Membership Count	1,225.0	1,917	20,359	-	-	20,359
% All Funds		9.4	100.0			
GILPIN	GILPIN COUNTY RE-1					
\$ Amount		437,921	8,881,032	-	-	8,881,032
\$ Per Funded Pupil Count	439.1	997	20,226	-	-	20,226
\$ Per Membership Count	437.0	1,002	20,323	-	-	20,323
% All Funds		4.9	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
GRAND	WEST GRAND 1-JT.					
\$ Amount		1,127,025	9,239,590	-	-	9,239,590
\$ Per Funded Pupil Count	421.8	2,672	21,905	-	-	21,905
\$ Per Membership Count	393.0	2,868	23,510	-	-	23,510
% All Funds		12.2	100.0			
GRAND	EAST GRAND 2					
\$ Amount		2,637,393	27,742,611	103,432,877	-	131,175,488
\$ Per Funded Pupil Count	1,297.1	2,033	21,388	79,742	-	101,130
\$ Per Membership Count	1,286.0	2,051	21,573	80,430	-	102,003
% All Funds		9.5	100.0			
GUNNISON	GUNNISON WATERSHED RE1J					
\$ Amount		3,361,838	35,307,965	-	8,000	35,315,964
\$ Per Funded Pupil Count	2,046.5	1,643	17,253	-	4	17,257
\$ Per Membership Count	2,081.0	1,615	16,967	-	4	16,971
% All Funds		9.5	100.0			
HINSDALE	HINSDALE COUNTY RE 1					
\$ Amount		181,583	2,315,264	-	-	2,315,264
\$ Per Funded Pupil Count	74.8	2,428	30,953	-	-	30,953
\$ Per Membership Count	77.0	2,358	30,068	-	-	30,068
% All Funds		7.8	100.0			
HUERFANO	HUERFANO RE-1					
\$ Amount		3,095,874	12,735,300	17,651,591	-	30,386,891
\$ Per Funded Pupil Count	520.0	5,954	24,491	33,945	-	58,436
\$ Per Membership Count	512.0	6,047	24,874	34,476	-	59,349
% All Funds		24.3	100.0			
HUERFANO	LA VETA RE-2					
\$ Amount		807,631	13,905,318	-	-	13,905,318
\$ Per Funded Pupil Count	210.7	3,833	65,996	-	-	65,996
\$ Per Membership Count	207.0	3,902	67,175	-	-	67,175
% All Funds		5.8	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
JACKSON	NORTH PARK R-1					
\$ Amount		410,192	4,491,019	-	-	4,491,019
\$ Per Funded Pupil Count	161.6	2,538	27,791	-	-	27,791
\$ Per Membership Count	173.0	2,371	25,960	-	-	25,960
% All Funds		9.1	100.0			
JEFFERSON	JEFFERSON COUNTY R-1					
\$ Amount		89,380,119	1,144,812,447	-	37,274,137	1,182,086,584
\$ Per Funded Pupil Count	80,775.1	1,107	14,173	-	461	14,634
\$ Per Membership Count	78,473.0	1,139	14,589	-	475	15,064
% All Funds		7.8	100.0			
KIOWA	EADS RE-1					
\$ Amount		236,410	3,273,103	-	-	3,273,103
\$ Per Funded Pupil Count	192.0	1,231	17,047	-	-	17,047
\$ Per Membership Count	219.0	1,079	14,946	-	-	14,946
% All Funds		7.2	100.0			
KIOWA	PLAINVIEW RE-2					
\$ Amount		118,075	1,852,404	-	-	1,852,404
\$ Per Funded Pupil Count	88.5	1,334	20,931	-	-	20,931
\$ Per Membership Count	137.0	862	13,521	-	-	13,521
% All Funds		6.4	100.0			
KIT CARSON	ARRIBA-FLAGLER C-20					
\$ Amount		699,905	4,771,292	-	-	4,771,292
\$ Per Funded Pupil Count	148.8	4,704	32,065	-	-	32,065
\$ Per Membership Count	139.0	5,035	34,326	-	-	34,326
% All Funds		14.7	100.0			
KIT CARSON	HI PLAINS R-23					
\$ Amount		458,201	3,325,115	-	-	3,325,115
\$ Per Funded Pupil Count	144.5	3,171	23,011	-	-	23,011
\$ Per Membership Count	153.0	2,995	21,733	-	-	21,733

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
% All Funds		13.8	100.0			
KIT CARSON	STRATTON R-4					
\$ Amount		407,059	4,225,939	-	-	4,225,939
\$ Per Funded Pupil Count	216.0	1,885	19,565	-	-	19,565
\$ Per Membership Count	231.0	1,762	18,294	-	-	18,294
% All Funds		9.6	100.0			
KIT CARSON	BETHUNE R-5					
\$ Amount		356,437	2,891,373	-	-	2,891,373
\$ Per Funded Pupil Count	110.2	3,234	26,238	-	-	26,238
\$ Per Membership Count	108.0	3,300	26,772	-	-	26,772
% All Funds		12.3	100.0			
KIT CARSON	BURLINGTON RE-6J					
\$ Amount		1,396,385	9,652,753	-	-	9,652,753
\$ Per Funded Pupil Count	716.3	1,949	13,476	-	-	13,476
\$ Per Membership Count	749.0	1,864	12,888	-	-	12,888
% All Funds		14.5	100.0			
LAKE	LAKE COUNTY R-1					
\$ Amount		4,277,113	24,696,106	-	-	24,696,106
\$ Per Funded Pupil Count	987.3	4,332	25,014	-	-	25,014
\$ Per Membership Count	1,010.0	4,235	24,452	-	-	24,452
% All Funds		17.3	100.0			
LA PLATA	DURANGO 9-R					
\$ Amount		6,125,160	91,540,945	-	-	91,540,945
\$ Per Funded Pupil Count	5,684.5	1,078	16,104	-	-	16,104
\$ Per Membership Count	5,797.0	1,057	15,791	-	-	15,791
% All Funds		6.7	100.0			
LA PLATA	BAYFIELD 10 JT-R					
\$ Amount		1,746,525	22,498,660	-	-	22,498,660
\$ Per Funded Pupil Count	1,378.1	1,267	16,326	-	-	16,326

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
\$ Per Membership Count	1,311.0	1,332	17,161	-	-	17,161
% All Funds		7.8	100.0			
LA PLATA	IGNACIO 11 JT					
\$ Amount		2,945,505	15,915,241	-	-	15,915,241
\$ Per Funded Pupil Count	814.3	3,617	19,545	-	-	19,545
\$ Per Membership Count	640.0	4,602	24,868	-	-	24,868
% All Funds		18.5	100.0			
LARIMER	POUDRE R-1					
\$ Amount		32,132,671	452,645,943	-	9,144,882	461,790,824
\$ Per Funded Pupil Count	29,572.1	1,087	15,306	-	309	15,616
\$ Per Membership Count	29,941.0	1,073	15,118	-	305	15,423
% All Funds		7.1	100.0			
LARIMER	THOMPSON R-2J					
\$ Amount		23,373,345	237,962,642	-	17,034,342	254,996,984
\$ Per Funded Pupil Count	15,155.1	1,542	15,702	-	1,124	16,826
\$ Per Membership Count	15,291.0	1,529	15,562	-	1,114	16,676
% All Funds		9.8	100.0			
LARIMER	PARK (ESTES PARK) R-3					
\$ Amount		1,816,886	18,687,703	-	-	18,687,703
\$ Per Funded Pupil Count	1,063.4	1,709	17,574	-	-	17,574
\$ Per Membership Count	1,058.0	1,717	17,663	-	-	17,663
% All Funds		9.7	100.0			
LAS ANIMAS	TRINIDAD 1					
\$ Amount		2,900,147	15,363,614	-	-	15,363,614
\$ Per Funded Pupil Count	925.0	3,135	16,609	-	-	16,609
\$ Per Membership Count	789.0	3,676	19,472	-	-	19,472
% All Funds		18.9	100.0			
LAS ANIMAS	PRIMERO REORGANIZED 2					
\$ Amount		616,502	6,123,106	-	-	6,123,106

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
\$ Per Funded Pupil Count	220.0	2,802	27,832	-	-	27,832
\$ Per Membership Count	228.0	2,704	26,856	-	-	26,856
% All Funds		10.1	100.0			
LAS ANIMAS	HOEHNE REORGANIZED 3					
\$ Amount		447,602	5,127,800	-	-	5,127,800
\$ Per Funded Pupil Count	350.7	1,276	14,622	-	-	14,622
\$ Per Membership Count	314.0	1,425	16,331	-	-	16,331
% All Funds		8.7	100.0			
LAS ANIMAS	AGUILAR REORGANIZED 6					
\$ Amount		742,780	2,830,738	-	-	2,830,738
\$ Per Funded Pupil Count	107.8	6,890	26,259	-	-	26,259
\$ Per Membership Count	114.0	6,516	24,831	-	-	24,831
% All Funds		26.2	100.0			
LAS ANIMAS	BRANSON REORGANIZED 82					
\$ Amount		414,854	5,544,080	-	-	5,544,080
\$ Per Funded Pupil Count	501.0	828	11,066	-	-	11,066
\$ Per Membership Count	502.0	826	11,044	-	-	11,044
% All Funds		7.5	100.0			
LAS ANIMAS	KIM REORGANIZED 88					
\$ Amount		178,890	1,691,163	-	-	1,691,163
\$ Per Funded Pupil Count	50.0	3,578	33,823	-	-	33,823
\$ Per Membership Count	32.0	5,590	52,849	-	-	52,849
% All Funds		10.6	100.0			
LINCOLN	GENOA-HUGO C-113					
\$ Amount		385,731	4,023,001	-	16,500	4,039,501
\$ Per Funded Pupil Count	198.2	1,946	20,298	-	83	20,381
\$ Per Membership Count	213.0	1,811	18,887	-	77	18,965
% All Funds		9.6	100.0			
LINCOLN	LIMON RE-4J					

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
\$ Amount		724,138	7,483,785	-	-	7,483,785
\$ Per Funded Pupil Count	474.1	1,527	15,785	-	-	15,785
\$ Per Membership Count	448.0	1,616	16,705	-	-	16,705
% All Funds		9.7	100.0			
LINCOLN	KARVAL RE-23					
\$ Amount		251,249	1,293,427	-	-	1,293,427
\$ Per Funded Pupil Count	50.0	5,025	25,869	-	-	25,869
\$ Per Membership Count	43.0	5,843	30,080	-	-	30,080
% All Funds		19.4	100.0			
LOGAN	VALLEY RE-1					
\$ Amount		3,558,076	27,790,982	-	-	27,790,982
\$ Per Funded Pupil Count	2,065.7	1,722	13,454	-	-	13,454
\$ Per Membership Count	1,996.0	1,783	13,923	-	-	13,923
% All Funds		12.8	100.0			
LOGAN	FRENCHMAN RE-3					
\$ Amount		306,341	3,705,268	-	-	3,705,268
\$ Per Funded Pupil Count	205.5	1,491	18,031	-	-	18,031
\$ Per Membership Count	217.0	1,412	17,075	-	-	17,075
% All Funds		8.3	100.0			
LOGAN	BUFFALO RE-4					
\$ Amount		418,249	5,381,842	-	-	5,381,842
\$ Per Funded Pupil Count	311.5	1,343	17,277	-	-	17,277
\$ Per Membership Count	305.0	1,371	17,645	-	-	17,645
% All Funds		7.8	100.0			
LOGAN	PLATEAU RE-5					
\$ Amount		356,306	3,763,831	-	-	3,763,831
\$ Per Funded Pupil Count	152.8	2,332	24,632	-	-	24,632
\$ Per Membership Count	160.0	2,227	23,524	-	-	23,524
% All Funds		9.5	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
MESA	DE BEQUE 49JT					
\$ Amount		275,264	4,557,215	-	-	4,557,215
\$ Per Funded Pupil Count	163.5	1,684	27,873	-	-	27,873
\$ Per Membership Count	172.0	1,600	26,495	-	-	26,495
% All Funds		6.0	100.0			
MESA	PLATEAU VALLEY 50					
\$ Amount		1,017,320	6,223,724	-	(0)	6,223,724
\$ Per Funded Pupil Count	382.0	2,663	16,292	-	(0)	16,292
\$ Per Membership Count	305.0	3,335	20,406	-	(0)	20,406
% All Funds		16.3	100.0			
MESA	MESA COUNTY VALLEY 51					
\$ Amount		43,994,835	298,601,916	115,563,499	3,079,672	417,245,087
\$ Per Funded Pupil Count	20,993.6	2,096	14,223	5,505	147	19,875
\$ Per Membership Count	21,315.0	2,064	14,009	5,422	144	19,575
% All Funds		14.7	100.0			
MINERAL	CREEDE CONSOLIDATED 1					
\$ Amount		263,512	3,152,806	-	-	3,152,806
\$ Per Funded Pupil Count	88.3	2,984	35,706	-	-	35,706
\$ Per Membership Count	78.0	3,378	40,421	-	-	40,421
% All Funds		8.4	100.0			
MOFFAT	MOFFAT COUNTY RE:NO 1					
\$ Amount		3,922,860	31,524,585	-	500,205	32,024,790
\$ Per Funded Pupil Count	2,078.9	1,887	15,164	-	241	15,405
\$ Per Membership Count	2,118.0	1,852	14,884	-	236	15,120
% All Funds		12.4	100.0			
MONTEZUMA	MONTEZUMA-CORTEZ RE-1					
\$ Amount		5,716,694	35,367,187	-	-	35,367,187
\$ Per Funded Pupil Count	2,669.6	2,141	13,248	-	-	13,248
\$ Per Membership Count	2,618.0	2,184	13,509	-	-	13,509
% All Funds		16.2	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
MONTEZUMA	DOLORES RE-4A					
\$ Amount		834,260	9,396,989	-	-	9,396,989
\$ Per Funded Pupil Count	678.0	1,230	13,860	-	-	13,860
\$ Per Membership Count	726.0	1,149	12,944	-	-	12,944
% All Funds		8.9	100.0			
MONTEZUMA	MANCOS RE-6					
\$ Amount		1,304,518	7,464,023	-	-	7,464,023
\$ Per Funded Pupil Count	467.0	2,793	15,983	-	-	15,983
\$ Per Membership Count	485.0	2,690	15,390	-	-	15,390
% All Funds		17.5	100.0			
MONTROSE	MONTROSE COUNTY RE-1J					
\$ Amount		14,547,207	81,064,733	-	5,930	81,070,663
\$ Per Funded Pupil Count	5,884.1	2,472	13,777	-	1	13,778
\$ Per Membership Count	6,061.0	2,400	13,375	-	1	13,376
% All Funds		17.9	100.0			
MONTROSE	WEST END RE-2					
\$ Amount		508,263	7,550,246	1,443,142	(0)	8,993,389
\$ Per Funded Pupil Count	257.5	1,974	29,321	5,604	(0)	34,926
\$ Per Membership Count	272.0	1,869	27,758	5,306	(0)	33,064
% All Funds		6.7	100.0			
MORGAN	BRUSH RE-2(J)					
\$ Amount		3,837,098	26,106,692	-	-	26,106,692
\$ Per Funded Pupil Count	1,411.9	2,718	18,490	-	-	18,490
\$ Per Membership Count	1,394.0	2,753	18,728	-	-	18,728
% All Funds		14.7	100.0			
MORGAN	FORT MORGAN RE-3					
\$ Amount		5,848,512	44,109,398	14,820,910	-	58,930,308
\$ Per Funded Pupil Count	3,282.5	1,782	13,438	4,515	-	17,953
\$ Per Membership Count	3,381.0	1,730	13,046	4,384	-	17,430

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
% All Funds		13.3	100.0			
MORGAN	WELDON VALLEY RE-20(J)					
\$ Amount		311,505	3,806,788	-	-	3,806,788
\$ Per Funded Pupil Count	210.5	1,480	18,085	-	-	18,085
\$ Per Membership Count	225.0	1,384	16,919	-	-	16,919
% All Funds		8.2	100.0			
MORGAN	WIGGINS RE-50(J)					
\$ Amount		1,177,467	13,857,781	31,694,075	-	45,551,856
\$ Per Funded Pupil Count	798.5	1,475	17,355	39,692	-	57,047
\$ Per Membership Count	819.0	1,438	16,920	38,699	-	55,619
% All Funds		8.5	100.0			
OTERO	EAST OTERO R-1					
\$ Amount		5,515,384	22,889,124	-	-	22,889,124
\$ Per Funded Pupil Count	1,450.2	3,803	15,783	-	-	15,783
\$ Per Membership Count	1,358.0	4,061	16,855	-	-	16,855
% All Funds		24.1	100.0			
OTERO	ROCKY FORD R-2					
\$ Amount		3,146,395	13,887,777	6,000,000	-	19,887,777
\$ Per Funded Pupil Count	782.6	4,020	17,746	7,667	-	25,412
\$ Per Membership Count	676.0	4,654	20,544	8,876	-	29,420
% All Funds		22.7	100.0			
OTERO	MANZANOLA 3J					
\$ Amount		661,848	14,636,179	-	-	14,636,179
\$ Per Funded Pupil Count	160.7	4,119	91,078	-	-	91,078
\$ Per Membership Count	151.0	4,383	96,928	-	-	96,928
% All Funds		4.5	100.0			
OTERO	FOWLER R-4J					
\$ Amount		840,366	5,944,483	4,900,000	-	10,844,483
\$ Per Funded Pupil Count	382.4	2,198	15,545	12,814	-	28,359

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
\$ Per Membership Count	366.0	2,296	16,242	13,388	-	29,630
% All Funds		14.1	100.0			
OTERO	CHERAW 31					
\$ Amount		616,170	4,102,641	-	-	4,102,641
\$ Per Funded Pupil Count	224.0	2,751	18,315	-	-	18,315
\$ Per Membership Count	231.0	2,667	17,760	-	-	17,760
% All Funds		15.0	100.0			
OTERO	SWINK 33					
\$ Amount		669,839	5,919,920	-	-	5,919,920
\$ Per Funded Pupil Count	331.8	2,019	17,842	-	-	17,842
\$ Per Membership Count	312.0	2,147	18,974	-	-	18,974
% All Funds		11.3	100.0			
OURAY	OURAY R-1					
\$ Amount		286,860	4,592,434	-	-	4,592,434
\$ Per Funded Pupil Count	178.0	1,612	25,800	-	-	25,800
\$ Per Membership Count	189.0	1,518	24,299	-	-	24,299
% All Funds		6.2	100.0			
OURAY	RIDGWAY R-2					
\$ Amount		520,360	8,535,189	14,940,630	-	23,475,818
\$ Per Funded Pupil Count	325.7	1,598	26,206	45,872	-	72,078
\$ Per Membership Count	335.0	1,553	25,478	44,599	-	70,077
% All Funds		6.1	100.0			
PARK	PLATTE CANYON 1					
\$ Amount		1,443,480	12,749,290	-	-	12,749,290
\$ Per Funded Pupil Count	817.0	1,767	15,605	-	-	15,605
\$ Per Membership Count	837.0	1,725	15,232	-	-	15,232
% All Funds		11.3	100.0			
PARK	PARK COUNTY RE-2					
\$ Amount		837,444	11,857,163	-	0	11,857,163

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
\$ Per Funded Pupil Count	614.3	1,363	19,302	-	0	19,302
\$ Per Membership Count	596.0	1,405	19,895	-	0	19,895
% All Funds		7.1	100.0			
PHILLIPS	HOLYOKE RE-1J					
\$ Amount		967,302	10,871,625	-	-	10,871,625
\$ Per Funded Pupil Count	602.8	1,605	18,035	-	-	18,035
\$ Per Membership Count	578.0	1,674	18,809	-	-	18,809
% All Funds		8.9	100.0			
PHILLIPS	HAXTUN RE-2J					
\$ Amount		665,446	5,515,720	-	-	5,515,720
\$ Per Funded Pupil Count	320.3	2,078	17,220	-	-	17,220
\$ Per Membership Count	341.0	1,951	16,175	-	-	16,175
% All Funds		12.1	100.0			
PITKIN	ASPEN 1					
\$ Amount		824,678	51,749,157	-	9,074,762	60,823,919
\$ Per Funded Pupil Count	1,653.0	499	31,306	-	5,490	36,796
\$ Per Membership Count	1,652.0	499	31,325	-	5,493	36,818
% All Funds		1.6	100.0			
PROWERS	GRANADA RE-1					
\$ Amount		375,383	3,754,730	-	-	3,754,730
\$ Per Funded Pupil Count	186.8	2,010	20,100	-	-	20,100
\$ Per Membership Count	196.0	1,915	19,157	-	-	19,157
% All Funds		10.0	100.0			
PROWERS	LAMAR RE-2					
\$ Amount		3,971,346	20,138,324	-	-	20,138,324
\$ Per Funded Pupil Count	1,517.0	2,618	13,275	-	-	13,275
\$ Per Membership Count	1,573.0	2,525	12,802	-	-	12,802
% All Funds		19.7	100.0			
PROWERS	HOLLY RE-3					

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
\$ Amount		754,431	7,221,004	-	-	7,221,004
\$ Per Funded Pupil Count	285.0	2,647	25,337	-	-	25,337
\$ Per Membership Count	275.0	2,743	26,258	-	-	26,258
% All Funds		10.4	100.0			
PROWERS	WILEY RE-13 JT					
\$ Amount		516,208	4,267,429	-	-	4,267,429
\$ Per Funded Pupil Count	257.6	2,004	16,566	-	-	16,566
\$ Per Membership Count	262.0	1,970	16,288	-	-	16,288
% All Funds		12.1	100.0			
PUEBLO	PUEBLO CITY 60					
\$ Amount		35,456,089	223,103,523	-	8,390,000	231,493,523
\$ Per Funded Pupil Count	15,772.0	2,248	14,146	-	532	14,677
\$ Per Membership Count	15,134.0	2,343	14,742	-	554	15,296
% All Funds		15.9	100.0			
PUEBLO	PUEBLO COUNTY 70					
\$ Amount		20,109,397	133,176,489	-	4,962,511	138,139,000
\$ Per Funded Pupil Count	10,124.0	1,986	13,155	-	490	13,645
\$ Per Membership Count	10,247.0	1,962	12,997	-	484	13,481
% All Funds		15.1	100.0			
RIO BLANCO	MEEKER RE1					
\$ Amount		906,523	14,821,379	-	-	14,821,379
\$ Per Funded Pupil Count	699.4	1,296	21,192	-	-	21,192
\$ Per Membership Count	724.0	1,252	20,472	-	-	20,472
% All Funds		6.1	100.0			
RIO BLANCO	RANGELY RE-4					
\$ Amount		618,192	8,336,890	-	-	8,336,890
\$ Per Funded Pupil Count	477.1	1,296	17,474	-	-	17,474
\$ Per Membership Count	494.0	1,251	16,876	-	-	16,876
% All Funds		7.4	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
RIO GRANDE	UPPER RIO GRANDE C-7					
\$ Amount		1,164,118	8,930,929	-	794,024	9,724,953
\$ Per Funded Pupil Count	427.7	2,722	20,881	-	1,856	22,738
\$ Per Membership Count	403.0	2,889	22,161	-	1,970	24,131
% All Funds		13.0	100.0			
RIO GRANDE	MONTE VISTA C-8					
\$ Amount		2,927,434	15,553,091	-	-	15,553,091
\$ Per Funded Pupil Count	1,092.0	2,681	14,243	-	-	14,243
\$ Per Membership Count	1,074.0	2,726	14,481	-	-	14,481
% All Funds		18.8	100.0			
RIO GRANDE	SARGENT RE-33J					
\$ Amount		499,469	5,868,233	-	-	5,868,233
\$ Per Funded Pupil Count	360.6	1,385	16,274	-	-	16,274
\$ Per Membership Count	330.0	1,514	17,783	-	-	17,783
% All Funds		8.5	100.0			
ROUTT	HAYDEN RE-1					
\$ Amount		1,339,332	10,411,160	-	-	10,411,160
\$ Per Funded Pupil Count	406.0	3,299	25,643	-	-	25,643
\$ Per Membership Count	436.0	3,072	23,879	-	-	23,879
% All Funds		12.9	100.0			
ROUTT	STEAMBOAT SPRINGS RE-2					
\$ Amount		2,471,245	54,579,397	-	-	54,579,397
\$ Per Funded Pupil Count	2,631.5	939	20,741	-	-	20,741
\$ Per Membership Count	2,640.0	936	20,674	-	-	20,674
% All Funds		4.5	100.0			
ROUTT	SOUTH ROUTT RE 3					
\$ Amount		1,480,207	15,227,212	-	-	15,227,212
\$ Per Funded Pupil Count	312.0	4,744	48,805	-	-	48,805
\$ Per Membership Count	339.0	4,366	44,918	-	-	44,918
% All Funds		9.7	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
SAGUACHE	MOUNTAIN VALLEY RE 1					
\$ Amount		1,108,491	4,621,808	-	-	4,621,808
\$ Per Funded Pupil Count	161.3	6,872	28,653	-	-	28,653
\$ Per Membership Count	185.0	5,992	24,983	-	-	24,983
% All Funds		24.0	100.0			
SAGUACHE	MOFFAT 2					
\$ Amount		1,015,833	6,631,286	-	-	6,631,286
\$ Per Funded Pupil Count	227.1	4,473	29,200	-	-	29,200
\$ Per Membership Count	217.0	4,681	30,559	-	-	30,559
% All Funds		15.3	100.0			
SAGUACHE	CENTER 26 JT					
\$ Amount		5,026,108	15,819,203	-	314	15,819,516
\$ Per Funded Pupil Count	622.4	8,075	25,416	-	1	25,417
\$ Per Membership Count	617.0	8,146	25,639	-	1	25,639
% All Funds		31.8	100.0			
SAN JUAN	SILVERTON 1					
\$ Amount		810,325	3,039,748	-	-	3,039,748
\$ Per Funded Pupil Count	86.0	9,422	35,346	-	-	35,346
\$ Per Membership Count	86.0	9,422	35,346	-	-	35,346
% All Funds		26.7	100.0			
SAN MIGUEL	TELLURIDE R-1					
\$ Amount		873,254	20,083,830	2,050,630	-	22,134,460
\$ Per Funded Pupil Count	905.3	965	22,185	2,265	-	24,450
\$ Per Membership Count	876.0	997	22,927	2,341	-	25,268
% All Funds		4.3	100.0			
SAN MIGUEL	NORWOOD R-2J					
\$ Amount		474,519	4,710,827	-	-	4,710,827
\$ Per Funded Pupil Count	191.3	2,480	24,625	-	-	24,625
\$ Per Membership Count	199.0	2,385	23,672	-	-	23,672

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
% All Funds		10.1	100.0			
SEDGWICK	JULESBURG RE-1					
\$ Amount		779,680	16,362,524	-	6,677,379	23,039,903
\$ Per Funded Pupil Count	789.2	988	20,733	-	8,461	29,194
\$ Per Membership Count	775.0	1,006	21,113	-	8,616	29,729
% All Funds		4.8	100.0			
SEDGWICK	REVERE SCHOOL DISTRICT					
\$ Amount		362,043	3,545,845	-	-	3,545,845
\$ Per Funded Pupil Count	142.6	2,539	24,866	-	-	24,866
\$ Per Membership Count	133.0	2,722	26,660	-	-	26,660
% All Funds		10.2	100.0			
SUMMIT	SUMMIT RE-1					
\$ Amount		4,980,208	67,119,384	-	-	67,119,384
\$ Per Funded Pupil Count	3,541.0	1,406	18,955	-	-	18,955
\$ Per Membership Count	3,620.0	1,376	18,541	-	-	18,541
% All Funds		7.4	100.0			
TELLER	CRIPPLE CREEK-VICTOR RE-1					
\$ Amount		2,882,402	10,042,261	-	-	10,042,261
\$ Per Funded Pupil Count	347.0	8,307	28,940	-	-	28,940
\$ Per Membership Count	352.0	8,189	28,529	-	-	28,529
% All Funds		28.7	100.0			
TELLER	WOODLAND PARK RE-2					
\$ Amount		3,202,881	30,187,207	-	-	30,187,207
\$ Per Funded Pupil Count	2,106.3	1,521	14,332	-	-	14,332
\$ Per Membership Count	1,832.0	1,748	16,478	-	-	16,478
% All Funds		10.6	100.0			
WASHINGTON	AKRON R-1					
\$ Amount		684,923	6,607,455	-	-	6,607,455
\$ Per Funded Pupil Count	416.0	1,646	15,883	-	-	15,883

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
\$ Per Membership Count	411.0	1,666	16,077	-	-	16,077
% All Funds		10.4	100.0			
WASHINGTON	ARICKAREE R-2					
\$ Amount		173,468	2,560,969	-	-	2,560,969
\$ Per Funded Pupil Count	101.3	1,712	25,281	-	-	25,281
\$ Per Membership Count	101.0	1,718	25,356	-	-	25,356
% All Funds		6.8	100.0			
WASHINGTON	OTIS R-3					
\$ Amount		275,297	4,138,289	-	-	4,138,289
\$ Per Funded Pupil Count	217.7	1,265	19,009	-	-	19,009
\$ Per Membership Count	211.0	1,305	19,613	-	-	19,613
% All Funds		6.7	100.0			
WASHINGTON	LONE STAR 101					
\$ Amount		352,823	2,754,903	-	-	2,754,903
\$ Per Funded Pupil Count	132.0	2,673	20,870	-	-	20,870
\$ Per Membership Count	125.0	2,823	22,039	-	-	22,039
% All Funds		12.8	100.0			
WASHINGTON	WOODLIN R-104					
\$ Amount		278,162	2,385,005	-	-	2,385,005
\$ Per Funded Pupil Count	84.0	3,311	28,393	-	-	28,393
\$ Per Membership Count	72.0	3,863	33,125	-	-	33,125
% All Funds		11.7	100.0			
WELD	WELD RE-1					
\$ Amount		2,826,516	33,758,879	-	-	33,758,879
\$ Per Funded Pupil Count	1,869.7	1,512	18,056	-	-	18,056
\$ Per Membership Count	1,892.0	1,494	17,843	-	-	17,843
% All Funds		8.4	100.0			
WELD	EATON RE-2					
\$ Amount		1,770,719	34,956,475	-	-	34,956,475

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
\$ Per Funded Pupil Count	2,049.5	864	17,056	-	-	17,056
\$ Per Membership Count	1,994.0	888	17,531	-	-	17,531
% All Funds		5.1	100.0			
WELD	WELD RE-3J					
\$ Amount		4,817,636	43,040,199	-	3,904	43,044,104
\$ Per Funded Pupil Count	2,573.5	1,872	16,724	-	2	16,726
\$ Per Membership Count	2,693.0	1,789	15,982	-	1	15,984
% All Funds		11.2	100.0			
WELD	WINDSOR RE-4					
\$ Amount		7,498,898	108,013,869	-	7,529,426	115,543,295
\$ Per Funded Pupil Count	7,929.0	946	13,623	-	950	14,572
\$ Per Membership Count	8,104.0	925	13,328	-	929	14,258
% All Funds		6.9	100.0			
WELD	JOHNSTOWN-MILIKEN RE-5J					
\$ Amount		5,178,853	67,476,552	-	345,000	67,821,552
\$ Per Funded Pupil Count	3,767.0	1,375	17,913	-	92	18,004
\$ Per Membership Count	3,783.0	1,369	17,837	-	91	17,928
% All Funds		7.7	100.0			
WELD	GREELEY 6					
\$ Amount		46,976,221	346,564,141	179,006,452	(0)	525,570,593
\$ Per Funded Pupil Count	22,681.1	2,071	15,280	7,892	(0)	23,172
\$ Per Membership Count	22,170.0	2,119	15,632	8,074	(0)	23,706
% All Funds		13.6	100.0			
WELD	PLATTE VALLEY RE-7					
\$ Amount		2,114,633	21,931,348	-	-	21,931,348
\$ Per Funded Pupil Count	1,127.3	1,876	19,455	-	-	19,455
\$ Per Membership Count	1,078.0	1,962	20,344	-	-	20,344
% All Funds		9.6	100.0			
WELD	WELD RE-8					

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
\$ Amount		5,367,714	42,250,349	-	62,926	42,313,274
\$ Per Funded Pupil Count	2,365.0	2,270	17,865	-	27	17,891
\$ Per Membership Count	2,482.0	2,163	17,023	-	25	17,048
% All Funds		12.7	100.0			
WELD	AULT-HIGHLAND RE-9					
\$ Amount		1,362,551	14,694,210	-	-	14,694,210
\$ Per Funded Pupil Count	1,041.5	1,308	14,109	-	-	14,109
\$ Per Membership Count	1,013.0	1,345	14,506	-	-	14,506
% All Funds		9.3	100.0			
WELD	BRIGGSDALE RE-10					
\$ Amount		378,271	4,828,637	-	-	4,828,637
\$ Per Funded Pupil Count	182.5	2,073	26,458	-	-	26,458
\$ Per Membership Count	186.0	2,034	25,960	-	-	25,960
% All Funds		7.8	100.0			
WELD	PRAIRIE RE-11					
\$ Amount		206,817	3,765,811	-	-	3,765,811
\$ Per Funded Pupil Count	204.0	1,014	18,460	-	-	18,460
\$ Per Membership Count	191.0	1,083	19,716	-	-	19,716
% All Funds		5.5	100.0			
WELD	PAWNEE RE-12					
\$ Amount		147,480	2,339,683	-	-	2,339,683
\$ Per Funded Pupil Count	70.3	2,098	33,281	-	-	33,281
\$ Per Membership Count	70.0	2,107	33,424	-	-	33,424
% All Funds		6.3	100.0			
YUMA	YUMA 1					
\$ Amount		1,375,943	20,647,201	-	-	20,647,201
\$ Per Funded Pupil Count	853.8	1,612	24,183	-	-	24,183
\$ Per Membership Count	876.0	1,571	23,570	-	-	23,570
% All Funds		6.7	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
YUMA	WRAY RD-2					
\$ Amount		1,276,728	13,795,336	-	-	13,795,336
\$ Per Funded Pupil Count	721.2	1,770	19,128	-	-	19,128
\$ Per Membership Count	749.0	1,705	18,418	-	-	18,418
% All Funds		9.3	100.0			
YUMA	IDALIA RJ-3					
\$ Amount		256,030	3,927,106	-	-	3,927,106
\$ Per Funded Pupil Count	190.6	1,343	20,604	-	-	20,604
\$ Per Membership Count	186.0	1,377	21,113	-	-	21,113
% All Funds		6.5	100.0			
YUMA	LIBERTY J-4					
\$ Amount		156,841	1,849,233	-	-	1,849,233
\$ Per Funded Pupil Count	58.2	2,695	31,774	-	-	31,774
\$ Per Membership Count	64.0	2,451	28,894	-	-	28,894
% All Funds		8.5	100.0			
	CHARTER SCHOOL INSTITUTE					
\$ Amount		27,749,678	273,533,403	2,603,676	27,911,015	304,048,095
\$ Per Funded Pupil Count	20,429.2	1,358	13,389	127	1,366	14,883
\$ Per Membership Count	21,947.0	1,264	12,463	119	1,272	13,854
% All Funds		10.1	100.0			
	GLOBAL VILLAGE CHARTER COLLABORATIVE					
\$ Amount		-	1,526,735	-	-	1,526,735
% All Funds		0.0	100.0			
	CHARTER CHOICE COLLABORATIVE					
\$ Amount		7,570,186	8,056,334	-	-	8,056,334
% All Funds		94.0	100.0			
	JAMES IRWIN CHARTER COLLABORATIVE					

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
\$ Amount		-	-	-	-	-
% All Funds						
	ROCKY MOUNTAIN CHARTER COLLABORATIVE					
\$ Amount		-	-	-	-	-
% All Funds		0.0	0.0			
	EAST CENTRAL BOCES					
\$ Amount		4,236,366	12,798,321	-	-	12,798,321
% All Funds		33.1	100.0			
	MOUNTAIN BOCES					
\$ Amount		860,827	3,615,523	-	-	3,615,523
% All Funds		23.8	100.0			
	CENTENNIAL BOCES					
\$ Amount		6,307,145	13,737,436	-	(0)	13,737,436
% All Funds		45.9	100.0			
	NORTHEAST BOCES					
\$ Amount		2,097,220	7,647,929	-	-	7,647,929
% All Funds		27.4	100.0			
	PIKES PEAK BOCES					
\$ Amount		1,853,540	12,715,847	-	-	12,715,847
% All Funds		14.6	100.0			
	SAN JUAN BOCES					

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
\$ Amount		1,991,170	8,556,925	-	152,589	8,709,514
% All Funds		23.3	100.0			
	SAN LUIS VALLEY BOCES					
\$ Amount		1,659,529	4,952,595	-	14,300	4,966,895
% All Funds		33.5	100.0			
	SOUTH CENTRAL BOCES					
\$ Amount		1,050,893	2,913,733	-	-	2,913,733
% All Funds		36.1	100.0			
	SOUTHEASTERN BOCES					
\$ Amount		819,673	3,875,241	-	575,000	4,450,241
% All Funds		21.2	100.0			
	NORTHWEST BOCES					
\$ Amount		1,315,650	3,563,358	-	-	3,563,358
% All Funds		36.9	100.0			
	ADAMS COUNTY BOCES					
\$ Amount		-	877,576	-	-	877,576
% All Funds		0.0	100.0			
	RIO BLANCO BOCES					
\$ Amount		419,411	2,264,289	-	-	2,264,289
% All Funds		18.5	100.0			
	EXPEDITIONARY BOCES					

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
\$ Amount		345,583	1,260,273	-	52,440	1,312,713
% All Funds		27.4	100.0			
	GRAND VALLEY BOCES					
\$ Amount		-	2,552,124	-	-	2,552,124
% All Funds		0.0	100.0			
	MT EVANS BOCES					
\$ Amount		581,445	2,216,467	-	-	2,216,467
% All Funds		26.2	100.0			
	UNCOMPAHGRE BOCES					
\$ Amount		414,902	1,432,817	-	-	1,432,817
% All Funds		29.0	100.0			
	SANTA FE TRAIL BOCES					
\$ Amount		1,560,086	5,255,993	-	-	5,255,993
% All Funds		29.7	100.0			
	FRONT RANGE BOCES					
\$ Amount		-	-	-	-	-
% All Funds		0.0	0.0			
	UTE PASS BOCES					
\$ Amount		924,484	2,131,621	-	-	2,131,621
% All Funds		43.4	100.0			
	EDUCATION REENVISIONED BOCES					

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
\$ Amount		900,740	37,838,523	-	-	37,838,523
% All Funds		2.4	100.0			
	COLORADO RIVER BOCES					
\$ Amount		2,541,103	9,734,781	-	-	9,734,781
% All Funds		26.1	100.0			
	DISTRICT/CSI TOTALS					
\$ Amount		1,501,059,290	14,279,739,719	1,643,701,997	282,194,314	16,205,636,031
Per Funded Pupil Count	886,231	1,694	16,113	1,855	318	18,286
Per Membership Count	881,076	1,704	16,207	1,866	320	18,393
% All Funds		10.5	100.0			
	BOCES/COLLABORATIVE TOTALS					
\$ Amount		37,449,953	149,524,442	-	794,329	150,318,771
% All Funds		25.0	100.0			
	STATE TOTALS					
\$ Amount		1,538,509,243	14,429,264,161	1,643,701,997	282,988,643	16,355,954,802
Per Funded Pupil Count	886,231.2	1,736	16,282	1,855	319	18,456
Per Membership Count	881,076.0	1,746	16,377	1,866	321	18,564
% All Funds		10.7	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2021-2022

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
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TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2021-2022

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
ADAMS	MAPLETON 1										
\$ Amount		95,500,525	96,818,086	187,252	158,343	4,235,730	3,326,297	390,715	1,511,175	62,492	1,060,740
\$ Per Funded Pupil Count	8,721.0	10,951	11,102	21	18	486	381	45	173	7	122
\$ Per Membership Count	9,002.0	10,609	10,755	21	18	471	370	43	168	7	118
% All Funds		67.6	64.2	0.1	0.1	3.0	2.2	0.3	1.0	0.0	0.7
ADAMS	ADAMS 12 FIVE STAR										
\$ Amount		435,027,742	417,200,651	3,960,097	3,533,486	17,878,391	12,568,870	12,684	3,910,590	6,556,628	7,793,116
\$ Per Funded Pupil Count	36,817.4	11,816	11,332	108	96	486	341	0	106	178	212
\$ Per Membership Count	36,078.0	12,058	11,564	110	98	496	348	0	108	182	216
% All Funds		73.1	71.9	0.7	0.6	3.0	2.2	0.0	0.7	1.1	1.3
ADAMS	ADAMS COUNTY 14										
\$ Amount		73,900,715	69,063,740	341,046	289,307	3,848,890	3,699,377	20,544	2,180,056	63,825	7,318,274
\$ Per Funded Pupil Count	6,325.6	11,683	10,918	54	46	608	585	3	345	10	1,157
\$ Per Membership Count	6,114.0	12,087	11,296	56	47	630	605	3	357	10	1,197
% All Funds		76.4	67.4	0.4	0.3	4.0	3.6	0.0	2.1	0.1	7.1
ADAMS	SCHOOL DISTRICT 27J										
\$ Amount		203,369,033	189,076,109	2,991,571	2,965,975	7,446,101	7,026,438	801,280	2,564,508	0	0
\$ Per Funded Pupil Count	19,844.5	10,248	9,528	151	149	375	354	40	129	0	0
\$ Per Membership Count	20,338.0	9,999	9,297	147	146	366	345	39	126	0	0
% All Funds		34.5	64.8	0.5	1.0	1.3	2.4	0.1	0.9	0.0	0.0
ADAMS	BENNETT 29J										
\$ Amount		15,957,513	13,687,937	292,669	238,847	518,987	435,807	0	0	154	1,319,413
\$ Per Funded Pupil Count	1,221.0	13,069	11,210	240	196	425	357	0	0	0	1,081
\$ Per Membership Count	1,249.0	12,776	10,959	234	191	416	349	0	0	0	1,056
% All Funds		93.6	81.4	1.7	1.4	3.0	2.6	0.0	0.0	0.0	7.8
ADAMS	STRASBURG 31J										
\$ Amount		12,354,638	11,401,958	255,420	208,221	608,921	579,590	0	0	14,366	0
\$ Per Funded Pupil Count	1,112.0	11,110	10,254	230	187	548	521	0	0	13	0
\$ Per Membership Count	1,171.0	10,551	9,737	218	178	520	495	0	0	12	0
% All Funds		70.6	34.0	1.5	0.6	3.5	1.7	0.0	0.0	0.1	0.0
ADAMS	WESTMINSTER SCHOOL DISTRICT										
\$ Amount		123,926,298	106,562,273	623,403	2,197,640	6,774,564	5,553,638	616,026	1,577,968	586,500	9,254,249
\$ Per Funded Pupil Count	8,661.4	14,308	12,303	72	254	782	641	71	182	68	1,068
\$ Per Membership Count	8,320.0	14,895	12,808	75	264	814	668	74	190	70	1,112
% All Funds		76.0	69.1	0.4	1.4	4.2	3.6	0.4	1.0	0.4	6.0
ALAMOSA	ALAMOSA RE-11J										
\$ Amount		21,663,169	18,766,194	443,354	955,684	1,964,876	1,196,118	1,074	311,159	581	326,353
\$ Per Funded Pupil Count	2,356.4	9,193	7,964	188	406	834	508	0	132	0	138
\$ Per Membership Count	2,188.0	9,901	8,577	203	437	898	547	0	142	0	149
% All Funds		70.6	66.8	1.4	3.4	6.4	4.3	0.0	1.1	0.0	1.2
ALAMOSA	SANGRE DE CRISTO RE-22J										
\$ Amount		4,151,255	4,194,023	91,299	96,760	210,545	248,140	0	0	108,693	296,928
\$ Per Funded Pupil Count	268.2	15,478	15,638	340	361	785	925	0	0	405	1,107
\$ Per Membership Count	246.0	16,875	17,049	371	393	856	1,009	0	0	442	1,207
% All Funds		85.0	81.4	1.9	1.9	4.3	4.8	0.0	0.0	2.2	5.8
ARAPAHOE	ENGLEWOOD 1										
\$ Amount		34,225,565	36,037,702	250,386	212,761	1,766,549	1,440,774	0	0	3,724	19,842
\$ Per Funded Pupil Count	2,452.4	13,956	14,695	102	87	720	587	0	0	2	8
\$ Per Membership Count	2,440.0	14,027	14,770	103	87	724	590	0	0	2	8
% All Funds		65.7	67.5	0.5	0.4	3.4	2.7	0.0	0.0	0.0	0.0

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2021-2022

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	
ARAPAHOE	SHERIDAN 2											
\$	Amount	19,974,816	15,554,094	102,547	115,391	857,169	691,527	5,962	691,646	1,718	2,196,679	
\$	Per Funded Pupil Count	1,226.9	16,281	12,678	84	94	699	564	5	564	1	1,790
\$	Per Membership Count	1,177.0	16,971	13,215	87	98	728	588	5	588	1	1,866
%	All Funds		53.1	43.7	0.3	0.3	2.3	1.9	0.0	1.9	0.0	6.2
ARAPAHOE	CHERRY CREEK 5											
\$	Amount	679,394,015	660,163,690	10,844,514	9,144,396	27,060,237	21,447,096	0	0	75,846,135	40,449,924	
\$	Per Funded Pupil Count	53,666.5	12,660	12,301	202	170	504	400	0	1,413	754	
\$	Per Membership Count	53,558.0	12,685	12,326	202	171	505	400	0	1,416	755	
%	All Funds		71.2	69.0	1.1	1.0	2.8	2.2	0.0	0.0	7.9	4.2
ARAPAHOE	LITTLETON 6											
\$	Amount	180,593,782	158,501,936	2,568,452	4,180,063	6,040,754	4,626,107	3,250,140	3,435,424	332,918	3,060,163	
\$	Per Funded Pupil Count	14,278.7	12,648	11,101	180	293	423	324	228	24	214	
\$	Per Membership Count	13,698.0	13,184	11,571	188	305	441	338	237	251	223	
%	All Funds		70.9	52.1	1.0	1.4	2.4	1.5	1.3	1.1	0.1	1.0
ARAPAHOE	DEER TRAIL 26J											
\$	Amount	4,262,935	3,512,938	70,797	77,697	140,995	145,776	0	0	86	30,468	
\$	Per Funded Pupil Count	273.5	15,587	12,844	259	284	516	533	0	0	111	
\$	Per Membership Count	295.0	14,451	11,908	240	263	478	494	0	0	103	
%	All Funds		84.9	78.4	1.4	1.7	2.8	3.3	0.0	0.0	0.0	0.7
ARAPAHOE	ADAMS-ARAPAHOE 28J											
\$	Amount	539,051,681	543,365,125	2,060,510	1,682,459	35,691,186	27,506,418	38,375	12,023,815	3,048,329	10,087,022	
\$	Per Funded Pupil Count	38,021.1	14,178	14,291	54	44	939	723	1	316	80	265
\$	Per Membership Count	38,451.0	14,019	14,131	54	44	928	715	1	313	79	262
%	All Funds		59.5	64.8	0.2	0.2	3.9	3.3	0.0	1.4	0.3	1.2
ARAPAHOE	BYERS 32J											
\$	Amount	46,179,886	46,266,315	155,878	143,992	348,920	314,758	0	0	0	0	
\$	Per Funded Pupil Count	4,881.0	9,461	9,479	32	30	71	64	0	0	0	
\$	Per Membership Count	5,352.0	8,629	8,645	29	27	65	59	0	0	0	
%	All Funds		92.7	96.4	0.3	0.3	0.7	0.7	0.0	0.0	0.0	0.0
ARCHULETA	ARCHULETA COUNTY 50 JT											
\$	Amount	18,909,610	19,235,588	161,113	121,680	882,370	710,961	0	0	9	993,761	
\$	Per Funded Pupil Count	1,697.9	11,137	11,329	95	72	520	419	0	0	585	
\$	Per Membership Count	1,712.0	11,045	11,236	94	71	515	415	0	0	580	
%	All Funds		80.1	80.4	0.7	0.5	3.7	3.0	0.0	0.0	0.0	4.2
BACA	WALSH RE-1											
\$	Amount	2,849,515	2,505,717	81,721	81,844	133,124	150,929	3	76,620	0	0	
\$	Per Funded Pupil Count	147.5	19,319	16,988	554	555	903	1,023	0	519	0	
\$	Per Membership Count	161.0	17,699	15,563	508	508	827	937	0	476	0	
%	All Funds		24.7	53.1	0.7	1.7	1.2	3.2	0.0	1.6	0.0	0.0
BACA	PRITCHETT RE-3											
\$	Amount	1,523,063	1,282,377	106,779	82,572	43,384	47,752	0	0	0	0	
\$	Per Funded Pupil Count	60.0	25,384	21,373	1,780	1,376	723	796	0	0	0	
\$	Per Membership Count	66.0	23,077	19,430	1,618	1,251	657	724	0	0	0	
%	All Funds		89.8	89.4	6.3	5.8	2.6	3.3	0.0	0.0	0.0	0.0
BACA	SPRINGFIELD RE-4											
\$	Amount	4,196,846	3,509,342	103,584	100,945	210,487	206,970	8,856	120,533	10,590	29,830	
\$	Per Funded Pupil Count	280.9	14,941	12,493	369	359	749	737	32	429	38	106
\$	Per Membership Count	278.0	15,097	12,624	373	363	757	744	32	434	38	107
%	All Funds		31.1	24.3	0.8	0.7	1.6	1.4	0.1	0.8	0.1	0.2

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2021-2022

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
BACA	VILAS RE-5										
\$ Amount		2,810,779	2,332,459	32,748	32,814	77,640	118,193	0	0	1,625,027	1,710,555
\$ Per Funded Pupil Count	146.7	19,160	15,900	223	224	529	806	0	0	11,077	11,660
\$ Per Membership Count	222.0	12,661	10,507	148	148	350	532	0	0	7,320	7,705
% All Funds		61.8	52.1	0.7	0.7	1.7	2.6	0.0	0.0	35.7	38.2
BACA	CAMPO RE-6										
\$ Amount		1,632,380	1,446,706	77,558	98,884	45,898	73,933	0	0	13	0
\$ Per Funded Pupil Count	50.0	32,648	28,934	1,551	1,978	918	1,479	0	0	0	0
\$ Per Membership Count	51.0	32,007	28,367	1,521	1,939	900	1,450	0	0	0	0
% All Funds		31.1	28.3	1.5	1.9	0.9	1.4	0.0	0.0	0.0	0.0
BENT	LAS ANIMAS RE-1										
\$ Amount		11,099,623	10,149,584	159,768	127,947	364,338	489,775	0	0	30	534,137
\$ Per Funded Pupil Count	803.9	13,807	12,625	199	159	453	609	0	0	0	664
\$ Per Membership Count	826.0	13,438	12,288	193	155	441	593	0	0	0	647
% All Funds		80.3	74.2	1.2	0.9	2.6	3.6	0.0	0.0	0.0	3.9
BENT	MCCLAVE RE-2										
\$ Amount		3,892,381	3,678,200	155,774	167,972	235,085	206,756	0	0	0	0
\$ Per Funded Pupil Count	233.2	16,691	15,773	668	720	1,008	887	0	0	0	0
\$ Per Membership Count	237.0	16,424	15,520	657	709	992	872	0	0	0	0
% All Funds		92.5	90.6	3.7	4.1	5.6	5.1	0.0	0.0	0.0	0.0
BOULDER	ST VRAIN VALLEY RE 1J										
\$ Amount		393,506,266	369,451,465	8,255,809	6,978,312	17,831,924	13,226,057	50,399	4,421,394	74,257	8,635,512
\$ Per Funded Pupil Count	31,069.2	12,665	11,891	266	225	574	426	2	142	2	278
\$ Per Membership Count	32,406.0	12,143	11,401	255	215	550	408	2	136	2	266
% All Funds		74.7	69.9	1.6	1.3	3.4	2.5	0.0	0.8	0.0	1.6
BOULDER	BOULDER VALLEY RE 2										
\$ Amount		381,883,477	388,084,045	8,595,884	7,729,336	13,830,635	12,346,722	208,122	5,405,646	246,644	3,241,789
\$ Per Funded Pupil Count	29,439.0	12,972	13,183	292	263	470	419	7	184	8	110
\$ Per Membership Count	29,011.0	13,163	13,377	296	266	477	426	7	186	9	112
% All Funds		71.3	69.3	1.6	1.4	2.6	2.2	0.0	1.0	0.0	0.6
CHAFFEE	BUENA VISTA R-31										
\$ Amount		16,843,035	15,333,419	450,678	447,156	752,473	728,089	0	229,810	121,959	444,823
\$ Per Funded Pupil Count	1,013.0	16,627	15,137	445	441	743	719	0	227	120	439
\$ Per Membership Count	1,052.0	16,010	14,575	428	425	715	692	0	218	116	423
% All Funds		81.4	77.7	2.2	2.3	3.6	3.7	0.0	1.2	0.6	2.3
CHAFFEE	SALIDA R-32										
\$ Amount		18,914,065	17,475,709	801,077	794,315	707,996	664,047	0	0	1,690	35,897
\$ Per Funded Pupil Count	1,295.0	14,605	13,495	619	613	547	513	0	0	1	28
\$ Per Membership Count	1,313.0	14,405	13,310	610	605	539	506	0	0	1	27
% All Funds		74.9	74.6	3.2	3.4	2.8	2.8	0.0	0.0	0.0	0.2
CHEYENNE	KIT CARSON R-1										
\$ Amount		2,591,139	2,489,817	294,083	176,500	63,669	97,892	0	0	3,918	5,828
\$ Per Funded Pupil Count	102.9	25,181	24,196	2,858	1,715	619	951	0	0	38	57
\$ Per Membership Count	100.0	25,911	24,898	2,941	1,765	637	979	0	0	39	58
% All Funds		71.7	73.2	8.1	5.2	1.8	2.9	0.0	0.0	0.1	0.2
CHEYENNE	CHEYENNE COUNTY RE-5										
\$ Amount		4,480,995	2,973,909	164,321	179,100	159,660	153,028	0	0	0	0
\$ Per Funded Pupil Count	178.0	25,174	16,707	923	1,006	897	860	0	0	0	0
\$ Per Membership Count	188.0	23,835	15,819	874	953	849	814	0	0	0	0
% All Funds		93.3	90.0	3.4	5.4	3.3	4.6	0.0	0.0	0.0	0.0

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2021-2022

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
CLEAR CREEK	CLEAR CREEK RE-1										
\$ Amount		11,575,024	11,202,374	289,966	247,180	314,048	338,934	0	0	6,228,806	282,370
\$ Per Funded Pupil Count	685.9	16,876	16,332	423	360	458	494	0	0	9,081	412
\$ Per Membership Count	696.0	16,631	16,095	417	355	451	487	0	0	8,949	406
% All Funds		18.5	62.7	0.5	1.4	0.5	1.9	0.0	0.0	9.9	1.6
CONEJOS	NORTH CONEJOS RE-1J										
\$ Amount		12,368,131	10,003,239	367,679	381,443	525,990	640,843	0	0	1,492	55,850
\$ Per Funded Pupil Count	1,060.0	11,668	9,437	347	360	496	605	0	0	1	53
\$ Per Membership Count	1,005.0	12,307	9,953	366	380	523	638	0	0	1	56
% All Funds		46.8	39.1	1.4	1.5	2.0	2.5	0.0	0.0	0.0	0.2
CONEJOS	SANFORD 6J										
\$ Amount		4,493,373	3,701,950	161,992	229,859	193,773	251,292	0	100,232	294	65,164
\$ Per Funded Pupil Count	356.0	12,622	10,399	455	646	544	706	0	282	1	183
\$ Per Membership Count	369.0	12,177	10,032	439	623	525	681	0	272	1	177
% All Funds		80.0	72.4	2.9	4.5	3.4	4.9	0.0	2.0	0.0	1.3
CONEJOS	SOUTH CONEJOS RE-10										
\$ Amount		4,373,309	3,559,072	15,177	12,439	145,198	186,397	0	0	0	0
\$ Per Funded Pupil Count	162.0	26,996	21,970	94	77	896	1,151	0	0	0	0
\$ Per Membership Count	149.0	29,351	23,886	102	83	974	1,251	0	0	0	0
% All Funds		81.8	80.0	0.3	0.3	2.7	4.2	0.0	0.0	0.0	0.0
COSTILLA	CENTENNIAL R-1										
\$ Amount		3,506,538	2,834,194	77,857	74,599	202,711	156,413	0	0	0	0
\$ Per Funded Pupil Count	214.4	16,355	13,219	363	348	945	730	0	0	0	0
\$ Per Membership Count	203.0	17,274	13,962	384	367	999	771	0	0	0	0
% All Funds		63.2	59.6	1.4	1.6	3.7	3.3	0.0	0.0	0.0	0.0
COSTILLA	SIERRA GRANDE R-30										
\$ Amount		4,393,562	4,039,472	83,282	101,228	276,837	316,006	0	0	0	0
\$ Per Funded Pupil Count	277.7	15,821	14,546	300	365	997	1,138	0	0	0	0
\$ Per Membership Count	259.0	16,964	15,596	322	391	1,069	1,220	0	0	0	0
% All Funds		26.2	19.9	0.5	0.5	1.6	1.6	0.0	0.0	0.0	0.0
CROWLEY	CROWLEY COUNTY RE-1-J										
\$ Amount		6,366,986	5,844,197	157,025	172,681	433,888	402,583	0	0	1,048	76,584
\$ Per Funded Pupil Count	442.1	14,402	13,219	355	391	981	911	0	0	2	173
\$ Per Membership Count	405.0	15,721	14,430	388	426	1,071	994	0	0	3	189
% All Funds		91.5	90.0	2.3	2.7	6.2	6.2	0.0	0.0	0.0	1.2
CUSTER	CUSTER COUNTY SCHOOL DISTRICT C-1										
\$ Amount		5,873,593	5,354,746	90,491	77,415	160,615	163,739	115	0	0	0
\$ Per Funded Pupil Count	354.6	16,564	15,101	255	218	453	462	0	0	0	0
\$ Per Membership Count	361.0	16,270	14,833	251	214	445	454	0	0	0	0
% All Funds		85.7	85.2	1.3	1.2	2.3	2.6	0.0	0.0	0.0	0.0
DELTA	DELTA COUNTY 50(J)										
\$ Amount		47,544,793	45,303,263	1,417,913	1,387,532	2,439,215	2,069,989	0	0	60,917	3,799,634
\$ Per Funded Pupil Count	4,692.7	10,132	9,654	302	296	520	441	0	0	13	810
\$ Per Membership Count	4,738.0	10,035	9,562	299	293	515	437	0	0	13	802
% All Funds		68.5	60.2	2.0	1.8	3.5	2.8	0.0	0.0	0.1	5.0
DENVER	DENVER COUNTY 1										
\$ Amount		1,179,658,950	1,238,128,572	5,283,782	10,439,813	49,224,249	43,787,314	0	0	29,271,124	29,293,812
\$ Per Funded Pupil Count	89,410.4	13,194	13,848	59	117	551	490	0	0	327	328
\$ Per Membership Count	88,889.0	13,271	13,929	59	117	554	493	0	0	329	330
% All Funds		54.1	65.1	0.2	0.5	2.3	2.3	0.0	0.0	1.3	1.5

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2021-2022

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
DOLORES	DOLORES COUNTY RE NO.2										
\$ Amount		4,839,409	3,718,996	250,190	274,074	120,100	163,782	0	84,715	171	339,642
\$ Per Funded Pupil Count	244.5	19,793	15,211	1,023	1,121	491	670	0	346	1	1,389
\$ Per Membership Count	254.0	19,053	14,642	985	1,079	473	645	0	334	1	1,337
% All Funds		92.5	80.6	4.8	5.9	2.3	3.6	0.0	1.8	0.0	7.4
DOUGLAS	DOUGLAS COUNTY RE 1										
\$ Amount		723,028,666	686,348,918	1,173,293	1,032,921	32,516,958	25,551,974	0	0	0	0
\$ Per Funded Pupil Count	64,035.4	11,291	10,718	18	16	508	399	0	0	0	0
\$ Per Membership Count	63,876.0	11,319	10,745	18	16	509	400	0	0	0	0
% All Funds		78.6	67.3	0.1	0.1	3.5	2.5	0.0	0.0	0.0	0.0
EAGLE	EAGLE COUNTY RE 50										
\$ Amount		90,296,290	86,502,256	713,439	670,065	2,911,360	2,784,662	0	0	225,941	4,383,131
\$ Per Funded Pupil Count	6,652.4	13,573	13,003	107	101	438	419	0	0	34	659
\$ Per Membership Count	6,689.0	13,499	12,932	107	100	435	416	0	0	34	655
% All Funds		47.0	50.7	0.4	0.4	1.5	1.6	0.0	0.0	0.1	2.6
ELBERT	ELIZABETH SCHOOL DISTRICT										
\$ Amount		28,220,213	28,205,403	132,740	798,057	1,154,848	833,214	0	0	0	0
\$ Per Funded Pupil Count	2,250.5	12,540	12,533	59	355	513	370	0	0	0	0
\$ Per Membership Count	2,412.0	11,700	11,694	55	331	479	345	0	0	0	0
% All Funds		93.3	85.9	0.4	2.4	3.8	2.5	0.0	0.0	0.0	0.0
ELBERT	KIOWA C-2										
\$ Amount		4,374,410	3,783,073	29,262	43,640	195,583	187,892	0	0	8,265	37,602
\$ Per Funded Pupil Count	264.5	16,538	14,303	111	165	739	710	0	0	31	142
\$ Per Membership Count	276.0	15,849	13,707	106	158	709	681	0	0	30	136
% All Funds		93.5	91.7	0.6	1.1	4.2	4.6	0.0	0.0	0.2	0.9
ELBERT	BIG SANDY 100J										
\$ Amount		4,684,797	4,308,398	231,506	272,531	179,400	205,505	0	0	1,564	537,368
\$ Per Funded Pupil Count	310.5	15,088	13,876	746	878	578	662	0	0	5	1,731
\$ Per Membership Count	325.0	14,415	13,257	712	839	552	632	0	0	5	1,653
% All Funds		88.4	78.1	4.4	4.9	3.4	3.7	0.0	0.0	0.0	9.7
ELBERT	ELBERT 200										
\$ Amount		4,153,386	3,809,058	73,558	63,278	107,350	133,065	0	0	17,945	34,932
\$ Per Funded Pupil Count	259.0	16,036	14,707	284	244	414	514	0	0	69	135
\$ Per Membership Count	281.0	14,781	13,555	262	225	382	474	0	0	64	124
% All Funds		89.7	85.3	1.6	1.4	2.3	3.0	0.0	0.0	0.4	0.8
ELBERT	AGATE 300										
\$ Amount		1,797,929	1,695,114	1,960	1,715	66,968	89,487	0	0	0	0
\$ Per Funded Pupil Count	74.5	24,133	22,753	26	23	899	1,201	0	0	0	0
\$ Per Membership Count	84.0	21,404	20,180	23	20	797	1,065	0	0	0	0
% All Funds		95.7	94.1	0.1	0.1	3.6	5.0	0.0	0.0	0.0	0.0
EL PASO	CALHAN RJ-1										
\$ Amount		5,829,166	5,709,522	104,798	98,198	304,708	214,053	0	0	44	23,835
\$ Per Funded Pupil Count	445.4	13,087	12,819	235	220	684	481	0	0	0	54
\$ Per Membership Count	446.0	13,070	12,802	235	220	683	480	0	0	0	53
% All Funds		93.1	86.2	1.7	1.5	4.9	3.2	0.0	0.0	0.0	0.4
EL PASO	HARRISON 2										
\$ Amount		141,326,674	133,203,542	113,582	196,283	5,957,720	4,115,581	7,274	1,807,041	3,889	443,358
\$ Per Funded Pupil Count	13,137.8	10,757	10,139	9	15	453	313	1	138	0	34
\$ Per Membership Count	13,002.0	10,870	10,245	9	15	458	317	1	139	0	34
% All Funds		44.0	49.7	0.0	0.1	1.9	1.5	0.0	0.7	0.0	0.2

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2021-2022

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
EL PASO	WIDEFIELD 3										
\$ Amount		97,122,195	93,085,749	1,474,692	1,422,758	4,524,234	3,564,972	1,346,755	2,619,146	259,568	3,526,300
\$ Per Funded Pupil Count	9,200.1	10,557	10,118	160	155	492	387	146	285	28	383
\$ Per Membership Count	9,370.0	10,365	9,934	157	152	483	380	144	280	28	376
% All Funds		78.3	72.1	1.2	1.1	3.6	2.8	1.1	2.0	0.2	2.7
EL PASO	FOUNTAIN 8										
\$ Amount		111,149,668	89,124,436	958,849	808,802	5,359,227	4,221,195	52	1,461,345	981,459	4,128,563
\$ Per Funded Pupil Count	8,183.0	13,583	10,891	117	99	655	516	0	179	120	505
\$ Per Membership Count	8,302.0	13,388	10,735	115	97	646	508	0	176	118	497
% All Funds		85.6	63.9	0.7	0.6	4.1	3.0	0.0	1.0	0.8	3.0
EL PASO	COLORADO SPRINGS 11										
\$ Amount		252,452,104	284,919,862	2,684,022	2,406,273	13,323,597	11,672,050	103,605	3,075,652	5,783,858	18,709,364
\$ Per Funded Pupil Count	25,130.9	10,045	11,337	107	96	530	464	4	122	230	744
\$ Per Membership Count	23,366.0	10,804	12,194	115	103	570	500	4	132	248	801
% All Funds		62.5	71.2	0.7	0.6	3.3	2.9	0.0	0.8	1.4	4.7
EL PASO	CHEYENNE MOUNTAIN 12										
\$ Amount		47,911,553	41,549,317	1,290,895	1,254,418	1,356,058	1,037,752	60,222	687,159	674,286	2,462,923
\$ Per Funded Pupil Count	3,680.0	13,019	11,291	351	341	368	282	16	187	183	669
\$ Per Membership Count	3,641.0	13,159	11,412	355	345	372	285	17	189	185	676
% All Funds		86.6	81.0	2.3	2.4	2.4	2.0	0.1	1.3	1.2	4.8
EL PASO	MANITOU SPRINGS 14										
\$ Amount		23,369,968	17,530,028	86,806	600,537	719,103	645,332	0	365,183	0	207,916
\$ Per Funded Pupil Count	1,370.3	17,055	12,793	63	438	525	471	0	266	0	152
\$ Per Membership Count	1,329.0	17,585	13,190	65	452	541	486	0	275	0	156
% All Funds		94.0	87.3	0.3	3.0	2.9	3.2	0.0	1.8	0.0	1.0
EL PASO	ACADEMY 20										
\$ Amount		297,410,937	266,142,450	8,094,588	7,893,597	10,037,505	7,567,529	0	0	1,507,002	3,717,080
\$ Per Funded Pupil Count	25,495.1	11,665	10,439	317	310	394	297	0	0	59	146
\$ Per Membership Count	26,400.0	11,266	10,081	307	299	380	287	0	0	57	141
% All Funds		76.5	70.9	2.1	2.1	2.6	2.0	0.0	0.0	0.4	1.0
EL PASO	ELLCOTT 22										
\$ Amount		17,600,679	12,155,964	119,697	116,295	643,371	671,242	0	0	35,534	813,036
\$ Per Funded Pupil Count	1,032.8	17,042	11,770	116	113	623	650	0	0	34	787
\$ Per Membership Count	1,002.0	17,566	12,132	119	116	642	670	0	0	35	811
% All Funds		94.8	87.3	0.6	0.8	3.5	4.8	0.0	0.0	0.2	5.8
EL PASO	PEYTON 23 JT										
\$ Amount		8,021,214	7,982,039	165,712	174,544	240,054	197,424	0	0	163	455,374
\$ Per Funded Pupil Count	592.7	13,533	13,467	280	294	405	333	0	0	0	768
\$ Per Membership Count	614.0	13,064	13,000	270	284	391	322	0	0	0	742
% All Funds		93.6	87.6	1.9	1.9	2.8	2.2	0.0	0.0	0.0	5.0
EL PASO	HANOVER 28										
\$ Amount		4,823,892	4,256,065	32,600	104,639	196,679	228,171	0	0	267,151	442,835
\$ Per Funded Pupil Count	267.0	18,067	15,940	122	392	737	855	0	0	1,001	1,659
\$ Per Membership Count	283.0	17,046	15,039	115	370	695	806	0	0	944	1,565
% All Funds		76.1	71.3	0.5	1.8	3.1	3.8	0.0	0.0	4.2	7.4
EL PASO	LEWIS-PALMER 38										
\$ Amount		64,078,066	57,206,755	3,651,181	3,177,551	2,260,376	1,672,791	192,929	867,673	5,331	5,111,792
\$ Per Funded Pupil Count	6,408.8	9,998	8,926	570	496	353	261	30	135	1	798
\$ Per Membership Count	6,637.0	9,655	8,619	550	479	341	252	29	131	1	770
% All Funds		76.6	69.1	4.4	3.8	2.7	2.0	0.2	1.0	0.0	6.2

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2021-2022

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
EL PASO	DISTRICT 49										
\$ Amount		262,899,762	234,327,538	1,247,591	975,448	7,641,919	5,218,557	0	1,647,292	840,959	477,256
\$ Per Funded Pupil Count	28,111.1	9,352	8,336	44	35	272	186	0	59	30	17
\$ Per Membership Count	24,767.0	10,615	9,461	50	39	309	211	0	67	34	19
% All Funds		64.5	76.2	0.3	0.3	1.9	1.7	0.0	0.5	0.2	0.2
EL PASO	EDISON 54 JT										
\$ Amount		3,077,899	2,564,998	35,431	18,429	79,169	84,574	0	0	0	0
\$ Per Funded Pupil Count	176.1	17,478	14,566	201	105	450	480	0	0	0	0
\$ Per Membership Count	137.0	22,466	18,723	259	135	578	617	0	0	0	0
% All Funds		95.3	91.7	1.1	0.7	2.4	3.0	0.0	0.0	0.0	0.0
EL PASO	MIAMI/YODER 60 JT										
\$ Amount		4,905,876	5,152,199	113,342	154,831	215,497	218,780	361,132	543,200	173	0
\$ Per Funded Pupil Count	298.0	16,463	17,289	380	520	723	734	1,212	1,823	1	0
\$ Per Membership Count	313.0	15,674	16,461	362	495	688	699	1,154	1,735	1	0
% All Funds		85.3	82.7	2.0	2.5	3.7	3.5	6.3	8.7	0.0	0.0
FREMONT	CANON CITY RE-1										
\$ Amount		37,644,031	34,140,833	117,687	696,245	2,422,234	2,055,831	41,766	417,195	233,026	1,150,760
\$ Per Funded Pupil Count	3,570.6	10,543	9,562	33	195	678	576	12	117	65	322
\$ Per Membership Count	3,325.0	11,322	10,268	35	209	728	618	13	125	70	346
% All Funds		68.7	64.8	0.2	1.3	4.4	3.9	0.1	0.8	0.4	2.2
FREMONT	FREMONT RE-2										
\$ Amount		15,788,965	13,331,140	344,530	421,816	1,177,753	1,008,140	0	0	0	83,333
\$ Per Funded Pupil Count	1,383.1	11,416	9,639	249	305	852	729	0	0	0	60
\$ Per Membership Count	1,426.0	11,072	9,349	242	296	826	707	0	0	0	58
% All Funds		78.5	75.6	1.7	2.4	5.9	5.7	0.0	0.0	0.0	0.5
FREMONT	COTOPAXI RE-3										
\$ Amount		3,953,452	4,015,398	72,471	79,842	166,435	193,295	0	0	0	0
\$ Per Funded Pupil Count	204.9	19,295	19,597	354	390	812	943	0	0	0	0
\$ Per Membership Count	208.0	19,007	19,305	348	384	800	929	0	0	0	0
% All Funds		94.3	93.6	1.7	1.9	4.0	4.5	0.0	0.0	0.0	0.0
GARFIELD	ROARING FORK RE-1										
\$ Amount		80,516,442	66,751,372	2,350,067	2,200,040	2,364,117	1,967,624	0	1,066,390	1,361,405	3,102,767
\$ Per Funded Pupil Count	5,478.4	14,697	12,184	429	402	432	359	0	195	249	566
\$ Per Membership Count	5,306.0	15,175	12,580	443	415	446	371	0	201	257	585
% All Funds		74.4	68.3	2.2	2.3	2.2	2.0	0.0	1.1	1.3	3.2
GARFIELD	GARFIELD RE-2										
\$ Amount		58,483,540	55,296,391	746,430	731,280	1,997,494	1,654,661	0	0	1,324,981	3,568,180
\$ Per Funded Pupil Count	4,697.6	12,450	11,771	159	156	425	352	0	0	282	760
\$ Per Membership Count	4,614.0	12,675	11,984	162	158	433	359	0	0	287	773
% All Funds		80.8	77.9	1.0	1.0	2.8	2.3	0.0	0.0	1.8	5.0
GARFIELD	GARFIELD 16										
\$ Amount		16,549,103	13,499,224	163,719	179,657	895,948	759,069	0	0	0	210,638
\$ Per Funded Pupil Count	1,204.1	13,744	11,211	136	149	744	630	0	0	0	175
\$ Per Membership Count	1,225.0	13,509	11,020	134	147	731	620	0	0	0	172
% All Funds		66.4	62.0	0.7	0.8	3.6	3.5	0.0	0.0	0.0	1.0
GILPIN	GILPIN COUNTY RE-1										
\$ Amount		8,136,361	6,163,303	85,108	104,576	221,099	282,648	0	0	148,328	282,350
\$ Per Funded Pupil Count	439.1	18,530	14,036	194	238	504	644	0	0	338	643
\$ Per Membership Count	437.0	18,619	14,104	195	239	506	647	0	0	339	646
% All Funds		91.6	84.9	1.0	1.4	2.5	3.9	0.0	0.0	1.7	3.9

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2021-2022

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
GRAND	WEST GRAND 1-JT.										
\$ Amount		7,977,625	6,193,811	199,343	185,775	163,165	258,349	0	0	1,928	619,631
\$ Per Funded Pupil Count	421.8	18,913	14,684	473	440	387	612	0	0	5	1,469
\$ Per Membership Count	393.0	20,299	15,760	507	473	415	657	0	0	5	1,577
% All Funds		86.3	74.3	2.2	2.2	1.8	3.1	0.0	0.0	0.0	7.4
GRAND	EAST GRAND 2										
\$ Amount		17,674,190	16,898,235	433,567	784,518	830,058	732,571	489	302,789	115,223	856,465
\$ Per Funded Pupil Count	1,297.1	13,626	13,028	334	605	640	565	0	233	89	660
\$ Per Membership Count	1,286.0	13,744	13,140	337	610	645	570	0	235	90	666
% All Funds		13.2	43.5	0.3	2.0	0.6	1.9	0.0	0.8	0.1	2.2
GUNNISON	GUNNISON WATERSHED RE1J										
\$ Amount		25,156,473	23,202,380	1,438,500	1,219,928	900,728	970,471	0	0	243,463	954,641
\$ Per Funded Pupil Count	2,046.5	12,292	11,338	703	596	440	474	0	0	119	466
\$ Per Membership Count	2,081.0	12,089	11,150	691	586	433	466	0	0	117	459
% All Funds		71.2	67.0	4.1	3.5	2.6	2.8	0.0	0.0	0.7	2.8
HINSDALE	HINSDALE COUNTY RE 1										
\$ Amount		1,931,743	2,281,437	0	0	43,895	78,435	0	0	0	0
\$ Per Funded Pupil Count	74.8	25,825	30,500	0	0	587	1,049	0	0	0	0
\$ Per Membership Count	77.0	25,088	29,629	0	0	570	1,019	0	0	0	0
% All Funds		83.4	88.4	0.0	0.0	1.9	3.0	0.0	0.0	0.0	0.0
HUERFANO	HUERFANO RE-1										
\$ Amount		6,727,437	6,787,967	119,376	210,676	349,291	398,199	0	0	786	57,236
\$ Per Funded Pupil Count	520.0	12,937	13,054	230	405	672	766	0	0	2	110
\$ Per Membership Count	512.0	13,140	13,258	233	411	682	778	0	0	2	112
% All Funds		22.1	55.1	0.4	1.7	1.1	3.2	0.0	0.0	0.0	0.5
HUERFANO	LA VETA RE-2										
\$ Amount		3,207,070	3,528,131	106,093	107,402	72,660	135,586	0	0	97,435	66,670
\$ Per Funded Pupil Count	210.7	15,221	16,745	504	510	345	644	0	0	462	316
\$ Per Membership Count	207.0	15,493	17,044	513	519	351	655	0	0	471	322
% All Funds		23.1	22.2	0.8	0.7	0.5	0.9	0.0	0.0	0.7	0.4
JACKSON	NORTH PARK R-1										
\$ Amount		3,646,136	2,966,014	68,657	74,540	105,247	189,376	0	0	635,860	1,160,460
\$ Per Funded Pupil Count	161.6	22,563	18,354	425	461	651	1,172	0	0	3,935	7,181
\$ Per Membership Count	173.0	21,076	17,145	397	431	608	1,095	0	0	3,675	6,708
% All Funds		81.2	66.7	1.5	1.7	2.3	4.3	0.0	0.0	14.2	26.1
JEFFERSON	JEFFERSON COUNTY R-1										
\$ Amount		952,055,977	865,072,066	19,774,240	19,682,269	35,278,515	27,581,967	0	0	19,245,186	6,862,543
\$ Per Funded Pupil Count	80,775.1	11,787	10,710	245	244	437	341	0	0	238	85
\$ Per Membership Count	78,473.0	12,132	11,024	252	251	450	351	0	0	245	87
% All Funds		80.5	65.5	1.7	1.5	3.0	2.1	0.0	0.0	1.6	0.5
KIOWA	EADS RE-1										
\$ Amount		3,008,575	2,505,174	134,062	148,575	130,371	148,848	0	0	95	140,155
\$ Per Funded Pupil Count	192.0	15,670	13,048	698	774	679	775	0	0	0	730
\$ Per Membership Count	219.0	13,738	11,439	612	678	595	680	0	0	0	640
% All Funds		91.9	85.1	4.1	5.0	4.0	5.1	0.0	0.0	0.0	4.8
KIOWA	PLAINVIEW RE-2										
\$ Amount		1,780,556	1,396,616	22,491	25,023	49,357	78,542	0	0	0	0
\$ Per Funded Pupil Count	88.5	20,119	15,781	254	283	558	887	0	0	0	0
\$ Per Membership Count	137.0	12,997	10,194	164	183	360	573	0	0	0	0
% All Funds		96.1	93.1	1.2	1.7	2.7	5.2	0.0	0.0	0.0	0.0

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2021-2022

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
KIT CARSON	ARRIBA-FLAGLER C-20										
\$ Amount		3,106,339	2,856,629	188,554	173,811	134,454	133,189	0	0	1,341,945	2,810,231
\$ Per Funded Pupil Count	148.8	20,876	19,198	1,267	1,168	904	895	0	0	9,018	18,886
\$ Per Membership Count	139.0	22,348	20,551	1,357	1,250	967	958	0	0	9,654	20,217
% All Funds		65.1	47.8	4.0	2.9	2.8	2.2	0.0	0.0	28.1	47.0
KIT CARSON	HI PLAINS R-23										
\$ Amount		2,866,223	2,498,259	102,352	99,267	132,483	161,578	0	0	143	4,390
\$ Per Funded Pupil Count	144.5	19,835	17,289	708	687	917	1,118	0	0	1	30
\$ Per Membership Count	153.0	18,733	16,328	669	649	866	1,056	0	0	1	29
% All Funds		86.2	84.5	3.1	3.4	4.0	5.5	0.0	0.0	0.0	0.1
KIT CARSON	STRATTON R-4										
\$ Amount		3,873,005	3,374,771	172,564	168,154	180,248	180,432	0	0	0	0
\$ Per Funded Pupil Count	216.0	17,931	15,624	799	778	834	835	0	0	0	0
\$ Per Membership Count	231.0	16,766	14,609	747	728	780	781	0	0	0	0
% All Funds		91.6	90.6	4.1	4.5	4.3	4.8	0.0	0.0	0.0	0.0
KIT CARSON	BETHUNE R-5										
\$ Amount		2,717,188	2,411,373	67,533	63,519	106,652	130,073	0	0	0	0
\$ Per Funded Pupil Count	110.2	24,657	21,882	613	576	968	1,180	0	0	0	0
\$ Per Membership Count	108.0	25,159	22,328	625	588	988	1,204	0	0	0	0
% All Funds		94.0	92.6	2.3	2.4	3.7	5.0	0.0	0.0	0.0	0.0
KIT CARSON	BURLINGTON RE-6J										
\$ Amount		8,653,476	7,317,491	331,147	314,863	668,130	444,708	0	0	0	68,433
\$ Per Funded Pupil Count	716.3	12,081	10,216	462	440	933	621	0	0	0	96
\$ Per Membership Count	749.0	11,553	9,770	442	420	892	594	0	0	0	91
% All Funds		89.6	89.8	3.4	3.9	6.9	5.5	0.0	0.0	0.0	0.8
LAKE	LAKE COUNTY R-1										
\$ Amount		11,943,169	11,270,643	166,459	152,577	832,943	854,929	0	0	159,921	409,102
\$ Per Funded Pupil Count	987.3	12,097	11,416	169	155	844	866	0	0	162	414
\$ Per Membership Count	1,010.0	11,825	11,159	165	151	825	846	0	0	158	405
% All Funds		48.4	38.7	0.7	0.5	3.4	2.9	0.0	0.0	0.6	1.4
LA PLATA	DURANGO 9-R										
\$ Amount		70,737,615	61,406,936	292,671	1,272,470	2,511,237	2,070,981	0	0	4,906,818	1,139,309
\$ Per Funded Pupil Count	5,684.5	12,444	10,802	51	224	442	364	0	0	863	200
\$ Per Membership Count	5,797.0	12,202	10,593	50	220	433	357	0	0	846	197
% All Funds		77.3	66.5	0.3	1.4	2.7	2.2	0.0	0.0	5.4	1.2
LA PLATA	BAYFIELD 10 JT-R										
\$ Amount		17,316,019	16,322,612	333,209	298,511	759,225	607,865	0	229,846	21,645	211,748
\$ Per Funded Pupil Count	1,378.1	12,565	11,844	242	217	551	441	0	167	16	154
\$ Per Membership Count	1,311.0	13,208	12,451	254	228	579	464	0	175	17	162
% All Funds		77.0	75.4	1.5	1.4	3.4	2.8	0.0	1.1	0.1	1.0
LA PLATA	IGNACIO 11 JT										
\$ Amount		11,738,652	11,437,062	199,435	146,971	548,424	588,438	0	0	10,000	442,795
\$ Per Funded Pupil Count	814.3	14,416	14,045	245	180	673	723	0	0	12	544
\$ Per Membership Count	640.0	18,342	17,870	312	230	857	919	0	0	16	692
% All Funds		73.8	69.0	1.3	0.9	3.4	3.5	0.0	0.0	0.1	2.7
LARIMER	POUDRE R-1										
\$ Amount		364,507,585	357,016,439	5,914,771	5,391,037	13,533,453	11,415,093	0	0	0	0
\$ Per Funded Pupil Count	29,572.1	12,326	12,073	200	182	458	386	0	0	0	0
\$ Per Membership Count	29,941.0	12,174	11,924	198	180	452	381	0	0	0	0
% All Funds		78.9	61.0	1.3	0.9	2.9	2.0	0.0	0.0	0.0	0.0

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2021-2022

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
LARIMER	THOMPSON R-2J										
\$ Amount		178,997,882	177,725,277	2,174,963	1,850,028	7,880,033	5,921,412	177,530	1,883,513	19,592,385	3,253,975
\$ Per Funded Pupil Count	15,155.1	11,811	11,727	144	122	520	391	12	124	1,293	215
\$ Per Membership Count	15,291.0	11,706	11,623	142	121	515	387	12	123	1,281	213
% All Funds		70.2	65.7	0.9	0.7	3.1	2.2	0.1	0.7	7.7	1.2
LARIMER	PARK (ESTES PARK) R-3										
\$ Amount		14,830,491	14,151,567	262,423	251,557	572,521	416,162	0	0	0	623,221
\$ Per Funded Pupil Count	1,063.4	13,946	13,308	247	237	538	391	0	0	0	586
\$ Per Membership Count	1,058.0	14,017	13,376	248	238	541	393	0	0	0	589
% All Funds		79.4	76.7	1.4	1.4	3.1	2.3	0.0	0.0	0.0	3.4
LAS ANIMAS	TRINIDAD 1										
\$ Amount		10,578,846	7,998,612	76,952	223,195	580,865	449,753	0	0	0	0
\$ Per Funded Pupil Count	925.0	11,437	8,647	83	241	628	486	0	0	0	0
\$ Per Membership Count	789.0	13,408	10,138	98	283	736	570	0	0	0	0
% All Funds		68.9	59.6	0.5	1.7	3.8	3.4	0.0	0.0	0.0	0.0
LAS ANIMAS	PRIMERO REORGANIZED 2										
\$ Amount		4,358,797	3,599,219	73,128	58,171	154,392	147,025	0	0	0	0
\$ Per Funded Pupil Count	220.0	19,813	16,360	332	264	702	668	0	0	0	0
\$ Per Membership Count	228.0	19,118	15,786	321	255	677	645	0	0	0	0
% All Funds		71.2	67.9	1.2	1.1	2.5	2.8	0.0	0.0	0.0	0.0
LAS ANIMAS	HOEHNE REORGANIZED 3										
\$ Amount		4,527,974	3,818,773	75,963	71,690	178,780	233,193	0	0	0	0
\$ Per Funded Pupil Count	350.7	12,911	10,889	217	204	510	665	0	0	0	0
\$ Per Membership Count	314.0	14,420	12,162	242	228	569	743	0	0	0	0
% All Funds		88.3	82.2	1.5	1.5	3.5	5.0	0.0	0.0	0.0	0.0
LAS ANIMAS	AGUILAR REORGANIZED 6										
\$ Amount		2,748,843	2,754,117	12,270	14,123	65,813	95,862	0	0	0	0
\$ Per Funded Pupil Count	107.8	25,499	25,548	114	131	611	889	0	0	0	0
\$ Per Membership Count	114.0	24,113	24,159	108	124	577	841	0	0	0	0
% All Funds		97.1	93.8	0.4	0.5	2.3	3.3	0.0	0.0	0.0	0.0
LAS ANIMAS	BRANSON REORGANIZED 82										
\$ Amount		5,079,743	4,898,000	57,788	51,139	87,028	135,126	0	0	0	63,027
\$ Per Funded Pupil Count	501.0	10,139	9,776	115	102	174	270	0	0	0	126
\$ Per Membership Count	502.0	10,119	9,757	115	102	173	269	0	0	0	126
% All Funds		91.6	89.6	1.0	0.9	1.6	2.5	0.0	0.0	0.0	1.2
LAS ANIMAS	KIM REORGANIZED 88										
\$ Amount		1,384,814	1,188,113	51,360	51,243	26,842	62,998	0	0	0	0
\$ Per Funded Pupil Count	50.0	27,696	23,762	1,027	1,025	537	1,260	0	0	0	0
\$ Per Membership Count	32.0	43,275	37,129	1,605	1,601	839	1,969	0	0	0	0
% All Funds		81.9	79.0	3.0	3.4	1.6	4.2	0.0	0.0	0.0	0.0
LINCOLN	GENOA-HUGO C-113										
\$ Amount		3,339,292	3,152,059	52,304	68,556	101,194	114,784	0	0	0	0
\$ Per Funded Pupil Count	198.2	16,848	15,903	264	346	511	579	0	0	0	0
\$ Per Membership Count	213.0	15,677	14,798	246	322	475	539	0	0	0	0
% All Funds		82.7	83.5	1.3	1.8	2.5	3.0	0.0	0.0	0.0	0.0
LINCOLN	LIMON RE-4J										
\$ Amount		6,309,885	5,867,362	305,981	339,736	229,443	197,465	0	171,325	0	0
\$ Per Funded Pupil Count	474.1	13,309	12,376	645	717	484	417	0	361	0	0
\$ Per Membership Count	448.0	14,085	13,097	683	758	512	441	0	382	0	0
% All Funds		84.3	80.8	4.1	4.7	3.1	2.7	0.0	2.4	0.0	0.0

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2021-2022

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
LINCOLN	KARVAL RE-23										
\$ Amount		1,232,555	1,271,952	18,166	18,839	42,706	51,091	0	0	0	0
\$ Per Funded Pupil Count	50.0	24,651	25,439	363	377	854	1,022	0	0	0	0
\$ Per Membership Count	43.0	28,664	29,580	422	438	993	1,188	0	0	0	0
% All Funds		95.3	94.8	1.4	1.4	3.3	3.8	0.0	0.0	0.0	0.0
LOGAN	VALLEY RE-1										
\$ Amount		21,608,130	18,408,634	567,621	524,069	1,362,714	1,129,868	0	471,871	0	0
\$ Per Funded Pupil Count	2,065.7	10,460	8,912	275	254	660	547	0	228	0	0
\$ Per Membership Count	1,996.0	10,826	9,223	284	263	683	566	0	236	0	0
% All Funds		77.8	75.7	2.0	2.2	4.9	4.6	0.0	1.9	0.0	0.0
LOGAN	FRENCHMAN RE-3										
\$ Amount		3,422,397	3,353,887	114,504	109,300	168,367	132,715	0	0	0	0
\$ Per Funded Pupil Count	205.5	16,654	16,321	557	532	819	646	0	0	0	0
\$ Per Membership Count	217.0	15,771	15,456	528	504	776	612	0	0	0	0
% All Funds		92.4	93.3	3.1	3.0	4.5	3.7	0.0	0.0	0.0	0.0
LOGAN	BUFFALO RE-4										
\$ Amount		4,798,147	4,562,186	173,130	174,277	242,785	162,857	0	0	0	0
\$ Per Funded Pupil Count	311.5	15,403	14,646	556	559	779	523	0	0	0	0
\$ Per Membership Count	305.0	15,732	14,958	568	571	796	534	0	0	0	0
% All Funds		89.2	90.3	3.2	3.5	4.5	3.2	0.0	0.0	0.0	0.0
LOGAN	PLATEAU RE-5										
\$ Amount		3,563,813	3,524,868	82,595	68,102	117,422	132,048	0	0	0	109,730
\$ Per Funded Pupil Count	152.8	23,323	23,069	541	446	768	864	0	0	0	718
\$ Per Membership Count	160.0	22,274	22,030	516	426	734	825	0	0	0	686
% All Funds		94.7	91.3	2.2	1.8	3.1	3.4	0.0	0.0	0.0	2.8
MESA	DE BEQUE 49JT										
\$ Amount		3,056,991	2,775,900	17,594	19,958	69,163	94,641	0	0	0	0
\$ Per Funded Pupil Count	163.5	18,697	16,978	108	122	423	579	0	0	0	0
\$ Per Membership Count	172.0	17,773	16,139	102	116	402	550	0	0	0	0
% All Funds		67.1	69.8	0.4	0.5	1.5	2.4	0.0	0.0	0.0	0.0
MESA	PLATEAU VALLEY 50										
\$ Amount		5,907,934	5,262,102	151,928	130,662	154,191	152,640	0	0	0	0
\$ Per Funded Pupil Count	382.0	15,466	13,775	398	342	404	400	0	0	0	0
\$ Per Membership Count	305.0	19,370	17,253	498	428	506	500	0	0	0	0
% All Funds		94.9	90.3	2.4	2.2	2.5	2.6	0.0	0.0	0.0	0.0
MESA	MESA COUNTY VALLEY 51										
\$ Amount		218,425,781	211,467,959	671,712	908,901	10,790,614	9,448,798	0	0	5,454,187	7,321,788
\$ Per Funded Pupil Count	20,993.6	10,404	10,073	32	43	514	450	0	0	260	349
\$ Per Membership Count	21,315.0	10,248	9,921	32	43	506	443	0	0	256	344
% All Funds		52.3	66.1	0.2	0.3	2.6	3.0	0.0	0.0	1.3	2.3
MINERAL	CREEDE CONSOLIDATED 1										
\$ Amount		2,375,618	2,293,690	18,215	20,268	48,464	93,815	0	0	0	0
\$ Per Funded Pupil Count	88.3	26,904	25,976	206	230	549	1,062	0	0	0	0
\$ Per Membership Count	78.0	30,457	29,406	234	260	621	1,203	0	0	0	0
% All Funds		75.3	77.0	0.6	0.7	1.5	3.1	0.0	0.0	0.0	0.0
MOFFAT	MOFFAT COUNTY RE:NO 1										
\$ Amount		26,010,828	23,110,042	413,322	531,843	1,261,240	931,540	0	0	710,176	2,500,257
\$ Per Funded Pupil Count	2,078.9	12,512	11,116	199	256	607	448	0	0	342	1,203
\$ Per Membership Count	2,118.0	12,281	10,911	195	251	595	440	0	0	335	1,180
% All Funds		81.2	71.2	1.3	1.6	3.9	2.9	0.0	0.0	2.2	7.7

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2021-2022

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
MONTEZUMA	MONTEZUMA-CORTEZ RE-1										
\$ Amount		26,579,002	23,986,921	322,516	248,725	1,294,199	1,151,197	690	178,139	133,961	723,188
\$ Per Funded Pupil Count	2,669.6	9,956	8,985	121	93	485	431	0	67	50	271
\$ Per Membership Count	2,618.0	10,152	9,162	123	95	494	440	0	68	51	276
% All Funds		75.2	66.3	0.9	0.7	3.7	3.2	0.0	0.5	0.4	2.0
MONTEZUMA	DOLORES RE-4A										
\$ Amount		8,637,019	8,369,834	100,718	100,163	375,161	325,279	0	0	162	413,808
\$ Per Funded Pupil Count	678.0	12,739	12,345	149	148	553	480	0	0	0	610
\$ Per Membership Count	726.0	11,897	11,529	139	138	517	448	0	0	0	570
% All Funds		91.9	88.1	1.1	1.1	4.0	3.4	0.0	0.0	0.0	4.4
MONTEZUMA	MANCOS RE-6										
\$ Amount		6,649,791	6,141,696	101,706	121,929	304,277	303,302	0	0	41,243	54,351
\$ Per Funded Pupil Count	467.0	14,239	13,151	218	261	652	649	0	0	88	116
\$ Per Membership Count	485.0	13,711	12,663	210	251	627	625	0	0	85	112
% All Funds		89.1	88.2	1.4	1.8	4.1	4.4	0.0	0.0	0.6	0.8
MONTROSE	MONTROSE COUNTY RE-1J										
\$ Amount		58,756,979	52,975,070	1,624,703	1,481,684	3,213,779	2,621,838	56,633	829,217	-589	549,508
\$ Per Funded Pupil Count	5,884.1	9,986	9,003	276	252	546	446	10	141	(0)	93
\$ Per Membership Count	6,061.0	9,694	8,740	268	244	530	433	9	137	(0)	91
% All Funds		72.5	64.7	2.0	1.8	4.0	3.2	0.1	1.0	(0.0)	0.7
MONTROSE	WEST END RE-2										
\$ Amount		4,690,555	4,244,044	79,474	70,475	141,615	122,109	0	0	16,386	0
\$ Per Funded Pupil Count	257.5	18,216	16,482	309	274	550	474	0	0	64	0
\$ Per Membership Count	272.0	17,245	15,603	292	259	521	449	0	0	60	0
% All Funds		52.2	59.5	0.9	1.0	1.6	1.7	0.0	0.0	0.2	0.0
MORGAN	BRUSH RE-2(J)										
\$ Amount		18,927,024	19,344,838	586,862	552,911	1,434,761	1,112,882	0	0	0	0
\$ Per Funded Pupil Count	1,411.9	13,405	13,701	416	392	1,016	788	0	0	0	0
\$ Per Membership Count	1,394.0	13,577	13,877	421	397	1,029	798	0	0	0	0
% All Funds		72.5	75.6	2.2	2.2	5.5	4.3	0.0	0.0	0.0	0.0
MORGAN	FORT MORGAN RE-3										
\$ Amount		35,580,271	34,255,624	509,030	469,911	2,249,950	2,003,322	3,454	798,177	0	0
\$ Per Funded Pupil Count	3,282.5	10,839	10,436	155	143	685	610	1	243	0	0
\$ Per Membership Count	3,381.0	10,524	10,132	151	139	665	593	1	236	0	0
% All Funds		60.4	64.8	0.9	0.9	3.8	3.8	0.0	1.5	0.0	0.0
MORGAN	WELDON VALLEY RE-20(J)										
\$ Amount		3,538,818	2,855,932	119,169	124,358	132,802	148,524	0	121,303	0	120,950
\$ Per Funded Pupil Count	210.5	16,811	13,567	566	591	631	706	0	576	0	575
\$ Per Membership Count	225.0	15,728	12,693	530	553	590	660	0	539	0	538
% All Funds		93.0	82.8	3.1	3.6	3.5	4.3	0.0	3.5	0.0	3.5
MORGAN	WIGGINS RE-50(J)										
\$ Amount		9,619,483	7,596,859	394,685	439,365	465,573	438,497	0	0	2,048	8,785
\$ Per Funded Pupil Count	798.5	12,047	9,514	494	550	583	549	0	0	3	11
\$ Per Membership Count	819.0	11,745	9,276	482	536	568	535	0	0	3	11
% All Funds		21.1	47.5	0.9	2.7	1.0	2.7	0.0	0.0	0.0	0.1
OTERO	EAST OTERO R-1										
\$ Amount		16,018,946	14,581,989	485,467	456,398	1,401,076	1,330,930	0	344,070	0	805,007
\$ Per Funded Pupil Count	1,450.2	11,046	10,055	335	315	966	918	0	237	0	555
\$ Per Membership Count	1,358.0	11,796	10,738	357	336	1,032	980	0	253	0	593
% All Funds		70.0	64.9	2.1	2.0	6.1	5.9	0.0	1.5	0.0	3.6

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2021-2022

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
OTERO	ROCKY FORD R-2										
\$ Amount		9,107,043	8,594,468	157,281	144,866	615,321	571,938	0	0	953,880	961,663
\$ Per Funded Pupil Count	782.6	11,637	10,982	201	185	786	731	0	0	1,219	1,229
\$ Per Membership Count	676.0	13,472	12,714	233	214	910	846	0	0	1,411	1,423
% All Funds		45.8	64.5	0.8	1.1	3.1	4.3	0.0	0.0	4.8	7.2
OTERO	MANZANOLA 3J										
\$ Amount		3,498,904	3,215,680	95,224	85,052	132,870	143,036	0	0	0	0
\$ Per Funded Pupil Count	160.7	21,773	20,010	593	529	827	890	0	0	0	0
\$ Per Membership Count	151.0	23,172	21,296	631	563	880	947	0	0	0	0
% All Funds		23.9	22.4	0.7	0.6	0.9	1.0	0.0	0.0	0.0	0.0
OTERO	FOWLER R-4J										
\$ Amount		5,041,548	4,448,418	171,900	235,275	345,093	280,206	0	117,255	10,248	22,513
\$ Per Funded Pupil Count	382.4	13,184	11,633	450	615	902	733	0	307	27	59
\$ Per Membership Count	366.0	13,775	12,154	470	643	943	766	0	320	28	62
% All Funds		46.5	43.5	1.6	2.3	3.2	2.7	0.0	1.1	0.1	0.2
OTERO	CHERAW 31										
\$ Amount		3,837,991	3,371,610	87,429	63,605	156,582	174,331	0	138,420	20,639	20,639
\$ Per Funded Pupil Count	224.0	17,134	15,052	390	284	699	778	0	618	92	92
\$ Per Membership Count	231.0	16,615	14,596	378	275	678	755	0	599	89	89
% All Funds		93.5	89.5	2.1	1.7	3.8	4.6	0.0	3.7	0.5	0.5
OTERO	SWINK 33										
\$ Amount		4,790,242	4,196,557	137,540	149,140	261,087	238,032	0	0	536,481	781,342
\$ Per Funded Pupil Count	331.8	14,437	12,648	415	449	787	717	0	0	1,617	2,355
\$ Per Membership Count	312.0	15,353	13,451	441	478	837	763	0	0	1,719	2,504
% All Funds		80.9	75.6	2.3	2.7	4.4	4.3	0.0	0.0	9.1	14.1
OURAY	OURAY R-1										
\$ Amount		4,105,870	3,264,111	166,706	160,933	128,983	161,586	0	0	0	50,943
\$ Per Funded Pupil Count	178.0	23,067	18,338	937	904	725	908	0	0	0	286
\$ Per Membership Count	189.0	21,724	17,270	882	851	682	855	0	0	0	270
% All Funds		89.4	85.2	3.6	4.2	2.8	4.2	0.0	0.0	0.0	1.3
OURAY	RIDGWAY R-2										
\$ Amount		6,233,546	5,317,153	168,511	137,533	203,969	168,370	0	0	0	61,119
\$ Per Funded Pupil Count	325.7	19,139	16,325	517	422	626	517	0	0	0	188
\$ Per Membership Count	335.0	18,608	15,872	503	411	609	503	0	0	0	182
% All Funds		26.6	60.5	0.7	1.6	0.9	1.9	0.0	0.0	0.0	0.7
PARK	PLATTE CANYON 1										
\$ Amount		10,705,769	9,925,713	175,329	140,014	406,881	324,179	0	0	0	0
\$ Per Funded Pupil Count	817.0	13,104	12,149	215	171	498	397	0	0	0	0
\$ Per Membership Count	837.0	12,791	11,859	209	167	486	387	0	0	0	0
% All Funds		84.0	83.9	1.4	1.2	3.2	2.7	0.0	0.0	0.0	0.0
PARK	PARK COUNTY RE-2										
\$ Amount		10,371,587	9,502,763	163,902	151,785	213,644	237,974	87	198,787	68,893	468,337
\$ Per Funded Pupil Count	614.3	16,884	15,469	267	247	348	387	0	324	112	762
\$ Per Membership Count	596.0	17,402	15,944	275	255	358	399	0	334	116	786
% All Funds		87.5	81.6	1.4	1.3	1.8	2.0	0.0	1.7	0.6	4.0
PHILLIPS	HOLYOKE RE-1J										
\$ Amount		8,150,925	7,673,301	306,214	267,788	428,264	312,171	0	0	0	0
\$ Per Funded Pupil Count	602.8	13,522	12,729	508	444	710	518	0	0	0	0
\$ Per Membership Count	578.0	14,102	13,276	530	463	741	540	0	0	0	0
% All Funds		75.0	64.5	2.8	2.3	3.9	2.6	0.0	0.0	0.0	0.0

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2021-2022

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
PHILLIPS	HAXTUN RE-2J										
\$ Amount		4,622,346	4,136,479	343,479	350,084	233,214	178,360	0	72,700	50,528	296,399
\$ Per Funded Pupil Count	320.3	14,431	12,914	1,072	1,093	728	557	0	227	158	925
\$ Per Membership Count	341.0	13,555	12,130	1,007	1,027	684	523	0	213	148	869
% All Funds		83.8	78.1	6.2	6.6	4.2	3.4	0.0	1.4	0.9	5.6
PITKIN	ASPEN 1										
\$ Amount		30,392,310	30,916,605	993,116	1,681,739	0	0	0	0	155,498	282,133
\$ Per Funded Pupil Count	1,653.0	18,386	18,703	601	1,017	0	0	0	0	94	171
\$ Per Membership Count	1,652.0	18,397	18,715	601	1,018	0	0	0	0	94	171
% All Funds		50.0	40.2	1.6	2.2	0.0	0.0	0.0	0.0	0.3	0.4
PROWERS	GRANADA RE-1										
\$ Amount		3,413,248	3,567,981	216,308	292,217	125,174	211,666	0	0	0	0
\$ Per Funded Pupil Count	186.8	18,272	19,101	1,158	1,564	670	1,133	0	0	0	0
\$ Per Membership Count	196.0	17,415	18,204	1,104	1,491	639	1,080	0	0	0	0
% All Funds		90.9	87.6	5.8	7.2	3.3	5.2	0.0	0.0	0.0	0.0
PROWERS	LAMAR RE-2										
\$ Amount		15,616,926	11,478,479	357,296	441,852	973,284	780,571	0	0	6,452	205,720
\$ Per Funded Pupil Count	1,517.0	10,295	7,567	236	291	642	515	0	0	4	136
\$ Per Membership Count	1,573.0	9,928	7,297	227	281	619	496	0	0	4	131
% All Funds		77.5	71.7	1.8	2.8	4.8	4.9	0.0	0.0	0.0	1.3
PROWERS	HOLLY RE-3										
\$ Amount		4,282,909	3,578,493	160,997	163,531	176,562	179,442	0	0	2,302,644	3,099,857
\$ Per Funded Pupil Count	285.0	15,028	12,556	565	574	620	630	0	0	8,079	10,877
\$ Per Membership Count	275.0	15,574	13,013	585	595	642	653	0	0	8,373	11,272
% All Funds		59.3	49.2	2.2	2.2	2.4	2.5	0.0	0.0	31.9	42.6
PROWERS	WILEY RE-13 JT										
\$ Amount		3,441,211	3,005,848	216,593	282,995	192,101	165,573	0	143,698	139,150	646,082
\$ Per Funded Pupil Count	257.6	13,359	11,669	841	1,099	746	643	0	558	540	2,508
\$ Per Membership Count	262.0	13,134	11,473	827	1,080	733	632	0	548	531	2,466
% All Funds		80.6	66.5	5.1	6.3	4.5	3.7	0.0	3.2	3.3	14.3
PUEBLO	PUEBLO CITY 60										
\$ Amount		158,439,604	152,847,629	1,467,448	1,289,697	10,415,009	9,924,516	12,610	1,292,845	2,082,645	6,474,890
\$ Per Funded Pupil Count	15,772.0	10,046	9,691	93	82	660	629	1	82	132	411
\$ Per Membership Count	15,134.0	10,469	10,100	97	85	688	656	1	85	138	428
% All Funds		68.4	45.5	0.6	0.4	4.5	3.0	0.0	0.4	0.9	1.9
PUEBLO	PUEBLO COUNTY 70										
\$ Amount		102,694,684	94,803,992	484,450	1,741,453	6,573,367	5,837,835	3,875	1,113,776	0	0
\$ Per Funded Pupil Count	10,124.0	10,144	9,364	48	172	649	577	0	110	0	0
\$ Per Membership Count	10,247.0	10,022	9,252	47	170	641	570	0	109	0	0
% All Funds		74.3	64.5	0.4	1.2	4.8	4.0	0.0	0.8	0.0	0.0
RIO BLANCO	MEEKER RE1										
\$ Amount		9,421,410	9,331,709	223,721	176,928	318,685	310,287	0	0	78	820,918
\$ Per Funded Pupil Count	699.4	13,471	13,342	320	253	456	444	0	0	0	1,174
\$ Per Membership Count	724.0	13,013	12,889	309	244	440	429	0	0	0	1,134
% All Funds		63.6	51.8	1.5	1.0	2.2	1.7	0.0	0.0	0.0	4.6
RIO BLANCO	RANGELY RE-4										
\$ Amount		7,417,834	6,518,004	176,448	161,562	229,140	224,501	0	0	11,366	72
\$ Per Funded Pupil Count	477.1	15,548	13,662	370	339	480	471	0	0	24	0
\$ Per Membership Count	494.0	15,016	13,194	357	327	464	454	0	0	23	0
% All Funds		89.0	85.9	2.1	2.1	2.7	3.0	0.0	0.0	0.1	0.0

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2021-2022

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
RIO GRANDE	UPPER RIO GRANDE C-7										
\$ Amount		6,079,321	5,205,380	123,148	162,515	216,188	267,229	0	246,584	794,024	1,655,221
\$ Per Funded Pupil Count	427.7	14,214	12,171	288	380	505	625	0	577	1,856	3,870
\$ Per Membership Count	403.0	15,085	12,917	306	403	536	663	0	612	1,970	4,107
% All Funds		62.5	53.0	1.3	1.7	2.2	2.7	0.0	2.5	8.2	16.9
RIO GRANDE	MONTE VISTA C-8										
\$ Amount		11,555,224	11,126,992	239,659	289,088	649,473	547,574	2,029	150,533	0	0
\$ Per Funded Pupil Count	1,092.0	10,582	10,190	219	265	595	501	2	138	0	0
\$ Per Membership Count	1,074.0	10,759	10,360	223	269	605	510	2	140	0	0
% All Funds		74.3	70.8	1.5	1.8	4.2	3.5	0.0	1.0	0.0	0.0
RIO GRANDE	SARGENT RE-33J										
\$ Amount		4,430,117	3,845,742	169,341	184,128	197,287	238,801	0	134,612	34	-1,394
\$ Per Funded Pupil Count	360.6	12,285	10,665	470	511	547	662	0	373	0	(4)
\$ Per Membership Count	330.0	13,425	11,654	513	558	598	724	0	408	0	(4)
% All Funds		75.5	70.9	2.9	3.4	3.4	4.4	0.0	2.5	0.0	(0.0)
ROUTT	HAYDEN RE-1										
\$ Amount		8,038,738	6,909,034	86,485	65,711	189,491	216,575	0	0	3,406	0
\$ Per Funded Pupil Count	406.0	19,800	17,017	213	162	467	533	0	0	8	0
\$ Per Membership Count	436.0	18,437	15,846	198	151	435	497	0	0	8	0
% All Funds		77.2	76.6	0.8	0.7	1.8	2.4	0.0	0.0	0.0	0.0
ROUTT	STEAMBOAT SPRINGS RE-2										
\$ Amount		40,894,789	38,933,549	702,023	765,025	1,258,036	930,888	0	0	318,800	1,113,630
\$ Per Funded Pupil Count	2,631.5	15,540	14,795	267	291	478	354	0	0	121	423
\$ Per Membership Count	2,640.0	15,490	14,748	266	290	477	353	0	0	121	422
% All Funds		74.9	45.8	1.3	0.9	2.3	1.1	0.0	0.0	0.6	1.3
ROUTT	SOUTH ROUTT RE 3										
\$ Amount		13,974,743	12,507,180	212,633	258,260	173,902	303,530	0	0	29	336
\$ Per Funded Pupil Count	312.0	44,791	40,087	682	828	557	973	0	0	0	1
\$ Per Membership Count	339.0	41,223	36,894	627	762	513	895	0	0	0	1
% All Funds		91.8	85.7	1.4	1.8	1.1	2.1	0.0	0.0	0.0	0.0
SAGUACHE	MOUNTAIN VALLEY RE 1										
\$ Amount		3,127,698	2,721,825	78,711	92,820	143,729	181,088	0	0	0	0
\$ Per Funded Pupil Count	161.3	19,391	16,874	488	575	891	1,123	0	0	0	0
\$ Per Membership Count	185.0	16,906	14,713	425	502	777	979	0	0	0	0
% All Funds		67.7	65.4	1.7	2.2	3.1	4.4	0.0	0.0	0.0	0.0
SAGUACHE	MOFFAT 2										
\$ Amount		5,985,351	5,075,568	26,084	24,179	166,010	209,185	0	0	807	47,895
\$ Per Funded Pupil Count	227.1	26,356	22,349	115	106	731	921	0	0	4	211
\$ Per Membership Count	217.0	27,582	23,390	120	111	765	964	0	0	4	221
% All Funds		90.3	88.3	0.4	0.4	2.5	3.6	0.0	0.0	0.0	0.8
SAGUACHE	CENTER 26 JT										
\$ Amount		8,534,195	6,790,029	136,424	120,027	702,283	529,555	0	0	0	0
\$ Per Funded Pupil Count	622.4	13,712	10,909	219	193	1,128	851	0	0	0	0
\$ Per Membership Count	617.0	13,832	11,005	221	195	1,138	858	0	0	0	0
% All Funds		53.9	50.1	0.9	0.9	4.4	3.9	0.0	0.0	0.0	0.0
SAN JUAN	SILVERTON 1										
\$ Amount		2,854,792	2,618,682	49,239	31,549	50,411	58,534	0	0	48	0
\$ Per Funded Pupil Count	86.0	33,195	30,450	573	367	586	681	0	0	1	0
\$ Per Membership Count	86.0	33,195	30,450	573	367	586	681	0	0	1	0
% All Funds		93.9	93.7	1.6	1.1	1.7	2.1	0.0	0.0	0.0	0.0

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2021-2022

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
SAN MIGUEL	TELLURIDE R-1										
\$ Amount		16,882,336	15,594,956	175,071	453,770	374,100	437,397	0	0	97,335	110,777
\$ Per Funded Pupil Count	905.3	18,648	17,226	193	501	413	483	0	0	108	122
\$ Per Membership Count	876.0	19,272	17,802	200	518	427	499	0	0	111	126
% All Funds		45.0	44.0	0.5	1.3	1.0	1.2	0.0	0.0	0.3	0.3
SAN MIGUEL	NORWOOD R-2J										
\$ Amount		4,423,401	3,920,012	40,706	25,371	111,193	136,441	0	0	0	0
\$ Per Funded Pupil Count	191.3	23,123	20,491	213	133	581	713	0	0	0	0
\$ Per Membership Count	199.0	22,228	19,699	205	127	559	686	0	0	0	0
% All Funds		93.9	89.9	0.9	0.6	2.4	3.1	0.0	0.0	0.0	0.0
SEDGWICK	JULESBURG RE-1										
\$ Amount		8,476,158	7,320,966	129,661	226,272	208,215	199,042	0	0	0	0
\$ Per Funded Pupil Count	789.2	10,740	9,276	164	287	264	252	0	0	0	0
\$ Per Membership Count	775.0	10,937	9,446	167	292	269	257	0	0	0	0
% All Funds		36.8	44.2	0.6	1.4	0.9	1.2	0.0	0.0	0.0	0.0
SEDGWICK	REVERE SCHOOL DISTRICT										
\$ Amount		2,790,003	2,411,021	118,358	122,238	147,656	144,773	0	0	152	0
\$ Per Funded Pupil Count	142.6	19,565	16,908	830	857	1,035	1,015	0	0	1	0
\$ Per Membership Count	133.0	20,977	18,128	890	919	1,110	1,089	0	0	1	0
% All Funds		78.7	79.2	3.3	4.0	4.2	4.8	0.0	0.0	0.0	0.0
SUMMIT	SUMMIT RE-1										
\$ Amount		46,908,006	44,373,123	818,175	817,760	2,254,047	1,938,664	0	0	3,267	0
\$ Per Funded Pupil Count	3,541.0	13,247	12,531	231	231	637	547	0	0	1	0
\$ Per Membership Count	3,620.0	12,958	12,258	226	226	623	536	0	0	1	0
% All Funds		69.9	63.1	1.2	1.2	3.4	2.8	0.0	0.0	0.0	0.0
TELLER	CRIPPLE CREEK-VICTOR RE-1										
\$ Amount		6,447,316	6,294,763	94,703	80,878	234,257	330,630	0	0	325,000	58,700
\$ Per Funded Pupil Count	347.0	18,580	18,141	273	233	675	953	0	0	937	169
\$ Per Membership Count	352.0	18,316	17,883	269	230	666	939	0	0	923	167
% All Funds		64.2	64.9	0.9	0.8	2.3	3.4	0.0	0.0	3.2	0.6
TELLER	WOODLAND PARK RE-2										
\$ Amount		24,715,693	22,729,637	655,227	579,464	1,236,120	1,069,726	144,146	420,313	0	0
\$ Per Funded Pupil Count	2,106.3	11,734	10,791	311	275	587	508	68	200	0	0
\$ Per Membership Count	1,832.0	13,491	12,407	358	316	675	584	79	229	0	0
% All Funds		81.9	80.3	2.2	2.0	4.1	3.8	0.5	1.5	0.0	0.0
WASHINGTON	AKRON R-1										
\$ Amount		5,510,982	5,211,073	328,742	316,331	275,100	235,747	0	0	736	121,040
\$ Per Funded Pupil Count	416.0	13,248	12,527	790	760	661	567	0	0	2	291
\$ Per Membership Count	411.0	13,409	12,679	800	770	669	574	0	0	2	295
% All Funds		83.4	81.9	5.0	5.0	4.2	3.7	0.0	0.0	0.0	1.9
WASHINGTON	ARICKAREE R-2										
\$ Amount		2,322,240	2,284,398	128,470	125,069	99,558	142,143	0	142,912	10,196	152,306
\$ Per Funded Pupil Count	101.3	22,924	22,551	1,268	1,235	983	1,403	0	1,411	101	1,504
\$ Per Membership Count	101.0	22,992	22,618	1,272	1,238	986	1,407	0	1,415	101	1,508
% All Funds		90.7	80.2	5.0	4.4	3.9	5.0	0.0	5.0	0.4	5.3
WASHINGTON	OTIS R-3										
\$ Amount		3,673,955	3,024,351	116,975	112,436	127,526	126,784	24	167,886	102	8,152
\$ Per Funded Pupil Count	217.7	16,876	13,892	537	516	586	582	0	771	0	37
\$ Per Membership Count	211.0	17,412	14,333	554	533	604	601	0	796	0	39
% All Funds		88.8	82.9	2.8	3.1	3.1	3.5	0.0	4.6	0.0	0.2

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2021-2022

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
WASHINGTON	LONE STAR 101										
\$ Amount		2,528,505	2,075,863	136,669	136,727	89,729	83,438	0	0	0	0
\$ Per Funded Pupil Count	132.0	19,155	15,726	1,035	1,036	680	632	0	0	0	0
\$ Per Membership Count	125.0	20,228	16,607	1,093	1,094	718	668	0	0	0	0
% All Funds		91.8	90.4	5.0	6.0	3.3	3.6	0.0	0.0	0.0	0.0
WASHINGTON	WOODLIN R-104										
\$ Amount		2,255,804	2,244,119	63,918	62,845	65,283	125,799	0	0	0	0
\$ Per Funded Pupil Count	84.0	26,855	26,716	761	748	777	1,498	0	0	0	0
\$ Per Membership Count	72.0	31,331	31,168	888	873	907	1,747	0	0	0	0
% All Funds		94.6	92.2	2.7	2.6	2.7	5.2	0.0	0.0	0.0	0.0
WELD	WELD RE-1										
\$ Amount		26,241,628	27,706,070	565,347	572,846	925,421	868,082	0	0	0	0
\$ Per Funded Pupil Count	1,869.7	14,035	14,818	302	306	495	464	0	0	0	0
\$ Per Membership Count	1,892.0	13,870	14,644	299	303	489	459	0	0	0	0
% All Funds		77.7	78.7	1.7	1.6	2.7	2.5	0.0	0.0	0.0	0.0
WELD	EATON RE-2										
\$ Amount		21,492,912	17,837,881	128,070	108,130	1,051,808	875,499	36,566	537,118	57,565	59,006
\$ Per Funded Pupil Count	2,049.5	10,487	8,704	62	53	513	427	18	262	28	29
\$ Per Membership Count	1,994.0	10,779	8,946	64	54	527	439	18	269	29	30
% All Funds		61.5	16.1	0.4	0.1	3.0	0.8	0.1	0.5	0.2	0.1
WELD	WELD RE-3J										
\$ Amount		31,585,341	28,040,409	465,607	440,428	1,691,855	1,396,623	32,938	643,269	73,500	1,052,310
\$ Per Funded Pupil Count	2,573.5	12,273	10,896	181	171	657	543	13	250	29	409
\$ Per Membership Count	2,693.0	11,729	10,412	173	164	628	519	12	239	27	391
% All Funds		73.4	69.0	1.1	1.1	3.9	3.4	0.1	1.6	0.2	2.6
WELD	WINDSOR RE-4										
\$ Amount		82,211,308	75,950,225	2,140,596	1,638,114	3,183,108	2,550,912	4,904	1,241,540	7,544,798	4,693,749
\$ Per Funded Pupil Count	7,929.0	10,368	9,579	270	207	401	322	1	157	952	592
\$ Per Membership Count	8,104.0	10,145	9,372	264	202	393	315	1	153	931	579
% All Funds		71.2	70.9	1.9	1.5	2.8	2.4	0.0	1.2	6.5	4.4
WELD	JOHNSTOWN-MILIKEN RE-5J										
\$ Amount		45,529,057	42,502,347	722,872	614,288	2,232,328	1,797,644	0	513,103	289,293	800,299
\$ Per Funded Pupil Count	3,767.0	12,086	11,283	192	163	593	477	0	136	77	212
\$ Per Membership Count	3,783.0	12,035	11,235	191	162	590	475	0	136	76	212
% All Funds		67.1	31.6	1.1	0.5	3.3	1.3	0.0	0.4	0.4	0.6
WELD	GREELEY 6										
\$ Amount		265,635,198	242,826,596	1,337,500	1,301,639	13,326,393	11,544,952	91,897	2,589,181	0	3,452,830
\$ Per Funded Pupil Count	22,681.1	11,712	10,706	59	57	588	509	4	114	0	152
\$ Per Membership Count	22,170.0	11,982	10,953	60	59	601	521	4	117	0	156
% All Funds		50.5	49.5	0.3	0.3	2.5	2.4	0.0	0.5	0.0	0.7
WELD	PLATTE VALLEY RE-7										
\$ Amount		16,379,304	15,607,473	659,407	582,243	629,123	532,950	0	0	3,852	163,537
\$ Per Funded Pupil Count	1,127.3	14,530	13,845	585	516	558	473	0	0	3	145
\$ Per Membership Count	1,078.0	15,194	14,478	612	540	584	494	0	0	4	152
% All Funds		74.7	61.5	3.0	2.3	2.9	2.1	0.0	0.0	0.0	0.6
WELD	WELD RE-8										
\$ Amount		29,616,992	25,940,666	325,495	294,470	1,654,485	1,480,000	294,719	994,180	0	165,045
\$ Per Funded Pupil Count	2,365.0	12,523	10,969	138	125	700	626	125	420	0	70
\$ Per Membership Count	2,482.0	11,933	10,452	131	119	667	596	119	401	0	66
% All Funds		70.0	67.7	0.8	0.8	3.9	3.9	0.7	2.6	0.0	0.4

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2021-2022

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
WELD	AULT-HIGHLAND RE-9										
\$ Amount		12,349,177	10,794,663	418,959	388,991	752,356	597,966	259	203,222	147,469	15,569
\$ Per Funded Pupil Count	1,041.5	11,857	10,365	402	373	722	574	0	195	142	15
\$ Per Membership Count	1,013.0	12,191	10,656	414	384	743	590	0	201	146	15
% All Funds		84.0	82.9	2.9	3.0	5.1	4.6	0.0	1.6	1.0	0.1
WELD	BRIGGSDALE RE-10										
\$ Amount		4,224,510	4,083,425	96,539	82,359	135,131	140,884	0	0	0	0
\$ Per Funded Pupil Count	182.5	23,148	22,375	529	451	740	772	0	0	0	0
\$ Per Membership Count	186.0	22,712	21,954	519	443	727	757	0	0	0	0
% All Funds		87.5	87.8	2.0	1.8	2.8	3.0	0.0	0.0	0.0	0.0
WELD	PRAIRIE RE-11										
\$ Amount		3,276,868	2,633,029	89,182	171,282	140,449	155,990	61	151,783	1,808	71,479
\$ Per Funded Pupil Count	204.0	16,063	12,907	437	840	688	765	0	744	9	350
\$ Per Membership Count	191.0	17,156	13,785	467	897	735	817	0	795	9	374
% All Funds		87.0	76.6	2.4	5.0	3.7	4.5	0.0	4.4	0.0	2.1
WELD	PAWNEE RE-12										
\$ Amount		1,989,790	1,951,354	40,885	47,674	41,466	84,562	0	0	0	0
\$ Per Funded Pupil Count	70.3	28,304	27,758	582	678	590	1,203	0	0	0	0
\$ Per Membership Count	70.0	28,426	27,876	584	681	592	1,208	0	0	0	0
% All Funds		85.0	92.2	1.7	2.3	1.8	4.0	0.0	0.0	0.0	0.0
YUMA	YUMA 1										
\$ Amount		11,867,341	10,285,428	389,240	379,080	434,692	428,530	0	0	349,735	569,327
\$ Per Funded Pupil Count	853.8	13,899	12,047	456	444	509	502	0	0	410	667
\$ Per Membership Count	876.0	13,547	11,741	444	433	496	489	0	0	399	650
% All Funds		57.5	40.5	1.9	1.5	2.1	1.7	0.0	0.0	1.7	2.2
YUMA	WRAY RD-2										
\$ Amount		11,169,389	9,732,846	350,587	371,487	474,015	484,404	32	0	264	0
\$ Per Funded Pupil Count	721.2	15,487	13,495	486	515	657	672	0	0	0	0
\$ Per Membership Count	749.0	14,912	12,994	468	496	633	647	0	0	0	0
% All Funds		81.0	78.4	2.5	3.0	3.4	3.9	0.0	0.0	0.0	0.0
YUMA	IDALIA RJ-3										
\$ Amount		3,301,806	3,059,700	172,000	158,434	169,405	193,455	0	0	14,442	64,891
\$ Per Funded Pupil Count	190.6	17,323	16,053	902	831	889	1,015	0	0	76	340
\$ Per Membership Count	186.0	17,752	16,450	925	852	911	1,040	0	0	78	349
% All Funds		84.1	81.9	4.4	4.2	4.3	5.2	0.0	0.0	0.4	1.7
YUMA	LIBERTY J-4										
\$ Amount		1,708,560	1,434,426	76,818	80,677	61,328	90,487	0	0	0	0
\$ Per Funded Pupil Count	58.2	29,357	24,646	1,320	1,386	1,054	1,555	0	0	0	0
\$ Per Membership Count	64.0	26,696	22,413	1,200	1,261	958	1,414	0	0	0	0
% All Funds		92.4	88.8	4.2	5.0	3.3	5.6	0.0	0.0	0.0	0.0
	CHARTER SCHOOL INSTITUTE										
\$ Amount		269,446,739	252,306,715	56,772	36,249	4,857,722	5,126,251	0	0	0	0
\$ Per Funded Pupil Count	20,429.2	13,189	12,350	3	2	238	251	0	0	0	0
\$ Per Membership Count	21,947.0	12,277	11,496	3	2	221	234	0	0	0	0
% All Funds		88.6	80.3	0.0	0.0	1.6	1.6	0.0	0.0	0.0	0.0
	GLOBAL VILLAGE CHARTER COLLABORATIVE										
\$ Amount		1,526,735	1,521,014	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	CHARTER CHOICE COLLABORATIVE										

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2021-2022

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
\$ Amount		455,624	288,483	0	0	7,600,710	7,600,710	0	0	0	0
% All Funds		5.7	3.7	0.0	0.0	94.3	96.3	0.0	0.0	0.0	0.0
JAMES IRWIN CHARTER COLLABORATIVE											
\$ Amount		0	0	0	0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROCKY MOUNTAIN CHARTER COLLABORATIVE											
\$ Amount		0	0	0	0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EAST CENTRAL BOCES											
\$ Amount		12,798,273	12,471,449	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOUNTAIN BOCES											
\$ Amount		3,615,523	3,629,981	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CENTENNIAL BOCES											
\$ Amount		13,737,436	13,771,620	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NORTHEAST BOCES											
\$ Amount		7,647,929	7,091,168	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PIKES PEAK BOCES											
\$ Amount		9,540,725	8,946,267	0	0	0	0	0	0	15,750	7,560
% All Funds		75.0	69.6	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1
SAN JUAN BOCES											
\$ Amount		6,718,344	6,789,192	0	0	0	0	0	0	0	0
% All Funds		77.1	77.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SAN LUIS VALLEY BOCES											
\$ Amount		4,966,895	5,052,960	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOUTH CENTRAL BOCES											
\$ Amount		2,913,733	3,177,629	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOUTHEASTERN BOCES											
\$ Amount		4,450,241	4,893,579	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NORTHWEST BOCES											

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2021-2022

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
\$ Amount		616,428	569,245	0	0	0	0	0	0	0	0
% All Funds		17.3	16.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ADAMS COUNTY BOCES											
\$ Amount		877,576	788,138	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
RIO BLANCO BOCES											
\$ Amount		2,264,289	2,272,545	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPEDITIONARY BOCES											
\$ Amount		1,139,858	4,150,046	0	0	0	0	0	0	0	0
% All Funds		86.8	79.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAND VALLEY BOCES											
\$ Amount		2,426,225	2,730,777	93,274	108,276	0	0	0	0	0	0
% All Funds		95.1	95.5	3.7	3.8	0.0	0.0	0.0	0.0	0.0	0.0
MT EVANS BOCES											
\$ Amount		2,216,467	2,185,178	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UNCOMPAHGRE BOCES											
\$ Amount		1,432,817	1,432,311	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SANTA FE TRAIL BOCES											
\$ Amount		5,255,993	4,916,276	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FRONT RANGE BOCES											
\$ Amount		0	0	0	0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UTE PASS BOCES											
\$ Amount		2,131,621	2,144,010	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EDUCATION REENVISIONED BOCES											
\$ Amount		37,566,342	36,714,452	0	0	0	0	0	0	0	0
% All Funds		1,762.3	1,712.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
COLORADO RIVER BOCES											
\$ Amount		9,678,705	9,219,021	56,076	71,692	0	0	0	0	0	0
% All Funds		99.4	99.2	0.6	0.8	0.0	0.0	0.0	0.0	0.0	0.0

DISTRICT/CSI TOTALS

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2021-2022

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	
\$	Amount	10,767,470,548	10,274,459,208	137,982,464	143,927,296	459,343,103	381,590,805	8,380,976	69,746,532	207,060,581	247,587,787	
	Per Funded Pupil Count	886,231.2	12,150	11,593	156	162	518	431	9	79	234	279
	Per Membership Count	881,076.0	12,221	11,661	157	163	521	433	10	79	235	281
%	All Funds		65.9	64.8	0.8	0.9	2.8	2.4	0.1	0.4	1.3	1.6
BOCES/COLLABORATIVE TOTALS												
\$	Amount	133,977,781	134,755,340	149,350	179,968	7,600,710	7,600,710	0	0	15,750	7,560	
%	All Funds	89.1	88.3	0.1	0.1	5.1	5.0	0.0	0.0	0.0	0.0	
STATE TOTALS												
\$	Amount	10,901,448,329	10,409,214,547	138,131,814	144,107,264	466,943,813	389,191,515	8,380,976	69,746,532	207,076,331	247,595,347	
	Per Funded Pupil Count	886,231.2	12,301	11,745	156	163	527	439	9	79	234	279
	Per Membership Count	881,076.0	12,373	11,814	157	164	530	442	10	79	235	281
%	All Funds		66.1	65.0	0.8	0.9	2.8	2.4	0.1	0.4	1.3	1.5

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TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2021-2022

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources
ADAMS	MAPLETON 1											
\$ Amount		12,927,284	22,676,044	13,128,062	12,052,964	14,770,049	13,252,103	141,202,109	150,855,751	119,186,299	116,074,078	117,252,143
\$ Per Funded Pupil Count	8,721.0	1,482	2,600	1,505	1,382	1,694	1,520	16,191	17,298	13,667	13,310	13,445
\$ Per Membership Count	9,002.0	1,436	2,519	1,458	1,339	1,641	1,472	15,686	16,758	13,240	12,894	13,025
% All Funds		9.2	15.0	9.3	8.0	10.5	8.8	100.0	100.0	79.0	76.9	77.7
ADAMS	ADAMS 12 FIVE STAR											
\$ Amount		1,041,519	23,130,214	72,198,121	59,478,400	58,219,970	52,366,030	594,895,151	579,981,356	475,303,792	463,713,777	461,873,860
\$ Per Funded Pupil Count	36,817.4	28	628	1,961	1,615	1,581	1,422	16,158	15,753	12,910	12,595	12,545
\$ Per Membership Count	36,078.0	29	641	2,001	1,649	1,614	1,451	16,489	16,076	13,174	12,853	12,802
% All Funds		0.2	4.0	12.1	10.3	9.8	9.0	100.0	100.0	82.0	80.0	79.6
ADAMS	ADAMS COUNTY 14											
\$ Amount		698,748	1,753,679	6,098,531	6,796,574	11,800,477	11,304,925	96,772,776	102,405,930	87,568,551	85,135,430	86,782,978
\$ Per Funded Pupil Count	6,325.6	110	277	964	1,074	1,866	1,787	15,299	16,189	13,844	13,459	13,719
\$ Per Membership Count	6,114.0	114	287	997	1,112	1,930	1,849	15,828	16,749	14,323	13,925	14,194
% All Funds		0.7	1.7	6.3	6.6	12.2	11.0	100.0	100.0	85.5	83.1	84.7
ADAMS	SCHOOL DISTRICT 27J											
\$ Amount		299,973,592	30,557,812	44,850,414	27,109,112	29,946,837	32,603,120	589,378,828	291,903,072	211,091,439	203,625,161	196,096,039
\$ Per Funded Pupil Count	19,844.5	15,116	1,540	2,260	1,366	1,509	1,643	29,700	14,710	10,637	10,261	9,882
\$ Per Membership Count	20,338.0	14,749	1,502	2,205	1,333	1,472	1,603	28,979	14,353	10,379	10,012	9,642
% All Funds		50.9	10.5	7.6	9.3	5.1	11.2	100.0	100.0	72.3	69.8	67.2
ADAMS	BENNETT 29J											
\$ Amount		0	0	-1,771	845,105	289,766	289,766	17,057,320	16,816,875	13,510,678	12,869,021	11,310,415
\$ Per Funded Pupil Count	1,221.0	0	0	(1)	692	237	237	13,970	13,773	11,065	10,540	9,263
\$ Per Membership Count	1,249.0	0	0	(1)	677	232	232	13,657	13,464	10,817	10,303	9,056
% All Funds		0.0	0.0	(0.0)	5.0	1.7	1.7	100.0	100.0	80.3	76.5	67.3
ADAMS	STRASBURG 31J											
\$ Amount		2,518,746	19,600,110	1,743,981	1,697,025	0	0	17,496,072	33,486,905	11,729,549	11,317,436	11,005,810
\$ Per Funded Pupil Count	1,112.0	2,265	17,626	1,568	1,526	0	0	15,734	30,114	10,548	10,178	9,897
\$ Per Membership Count	1,171.0	2,151	16,738	1,489	1,449	0	0	14,941	28,597	10,017	9,665	9,399
% All Funds		14.4	58.5	10.0	5.1	0.0	0.0	100.0	100.0	35.0	33.8	32.9
ADAMS	WESTMINSTER SCHOOL DISTRICT											
\$ Amount		0	0	8,503,149	8,209,381	22,092,272	20,938,338	163,122,212	154,293,487	133,649,161	130,797,487	129,790,187
\$ Per Funded Pupil Count	8,661.4	0	0	982	948	2,551	2,417	18,833	17,814	15,430	15,101	14,985
\$ Per Membership Count	8,320.0	0	0	1,022	987	2,655	2,517	19,606	18,545	16,064	15,721	15,600
% All Funds		0.0	0.0	5.2	5.3	13.5	13.6	100.0	100.0	86.6	84.8	84.1
ALAMOSA	ALAMOSA RE-11J											
\$ Amount		0	0	1,698,272	1,643,867	4,906,032	4,906,032	30,677,358	28,105,406	24,859,645	24,171,369	24,298,449
\$ Per Funded Pupil Count	2,356.4	0	0	721	698	2,082	2,082	13,019	11,927	10,550	10,258	10,312
\$ Per Membership Count	2,188.0	0	0	776	751	2,242	2,242	14,021	12,845	11,362	11,047	11,105
% All Funds		0.0	0.0	5.5	5.8	16.0	17.5	100.0	100.0	88.5	86.0	86.5
ALAMOSA	SANGRE DE CRISTO RE-22J											
\$ Amount		0	0	324,051	313,017	267	2,400	4,886,110	5,151,268	4,412,736	4,202,206	4,233,703
\$ Per Funded Pupil Count	268.2	0	0	1,208	1,167	1	9	18,218	19,207	16,453	15,668	15,786
\$ Per Membership Count	246.0	0	0	1,317	1,272	1	10	19,862	20,940	17,938	17,082	17,210
% All Funds		0.0	0.0	6.6	6.1	0.0	0.0	100.0	100.0	85.7	81.6	82.2
ARAPAHOE	ENGLEWOOD 1											
\$ Amount		4,298	1,246,718	11,352,055	10,085,777	4,527,939	4,332,858	52,130,515	53,376,432	41,575,351	40,833,136	40,283,994
\$ Per Funded Pupil Count	2,452.4	2	508	4,629	4,113	1,846	1,767	21,257	21,765	16,953	16,650	16,426
\$ Per Membership Count	2,440.0	2	511	4,652	4,134	1,856	1,776	21,365	21,876	17,039	16,735	16,510
% All Funds		0.0	2.3	21.8	18.9	8.7	8.1	100.0	100.0	77.9	76.5	75.5

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2021-2022

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources
ARAPAHOE	SHERIDAN 2											
\$ Amount		0	0	8,891,288	8,726,142	7,803,086	7,638,181	37,636,584	35,613,660	23,608,638	22,865,663	22,925,923
\$ Per Funded Pupil Count	1,226.9	0	0	7,247	7,112	6,360	6,226	30,676	29,027	19,243	18,637	18,686
\$ Per Membership Count	1,177.0	0	0	7,554	7,414	6,630	6,490	31,977	30,258	20,058	19,427	19,478
% All Funds		0.0	0.0	23.6	24.5	20.7	21.4	100.0	100.0	66.3	64.2	64.4
ARAPAHOE	CHERRY CREEK 5											
\$ Amount		-532,508	80,269,641	58,422,281	55,099,300	103,558,202	89,989,736	954,592,875	956,563,782	758,694,186	730,484,761	734,325,862
\$ Per Funded Pupil Count	53,666.5	(10)	1,496	1,089	1,027	1,930	1,677	17,824	17,824	14,137	13,612	13,683
\$ Per Membership Count	53,558.0	(10)	1,499	1,091	1,029	1,934	1,680	17,824	17,860	14,166	13,639	13,711
% All Funds		(0.1)	8.4	6.1	5.8	10.8	9.4	100.0	100.0	79.3	76.4	76.8
ARAPAHOE	LITTLETON 6											
\$ Amount		-397,511	70,019,524	35,419,077	34,940,699	27,063,227	25,533,703	254,870,839	304,297,619	192,076,252	185,726,429	181,631,088
\$ Per Funded Pupil Count	14,278.7	(28)	4,904	2,481	2,447	1,895	1,788	17,850	21,311	13,452	13,007	12,720
\$ Per Membership Count	13,698.0	(29)	5,112	2,586	2,551	1,976	1,864	18,606	22,215	14,022	13,559	13,260
% All Funds		(0.2)	23.0	13.9	11.5	10.6	8.4	100.0	100.0	63.1	61.0	59.7
ARAPAHOE	DEER TRAIL 26J											
\$ Amount		9,239	196,760	538,236	515,750	0	0	5,022,289	4,479,390	3,627,847	3,509,112	3,529,193
\$ Per Funded Pupil Count	273.5	34	719	1,968	1,886	0	0	18,363	16,378	13,265	12,830	12,904
\$ Per Membership Count	295.0	31	667	1,825	1,748	0	0	17,025	15,184	12,298	11,895	11,963
% All Funds		0.2	4.4	10.7	11.5	0.0	0.0	100.0	100.0	81.0	78.3	78.8
ARAPAHOE	ADAMS-ARAPAHOE 28J											
\$ Amount		104,403,382	45,175,113	137,439,559	117,228,610	84,287,163	81,754,167	906,020,185	838,822,730	627,278,432	610,551,224	598,523,746
\$ Per Funded Pupil Count	38,021.1	2,746	1,188	3,615	3,083	2,217	2,150	23,829	22,062	16,498	16,058	15,742
\$ Per Membership Count	38,451.0	2,715	1,175	3,574	3,049	2,192	2,126	23,563	21,815	16,314	15,879	15,566
% All Funds		11.5	5.4	15.2	14.0	9.3	9.7	100.0	100.0	74.8	72.8	71.4
ARAPAHOE	BYERS 32J											
\$ Amount		0	0	0	0	3,127,115	1,248,369	49,811,799	47,973,434	44,951,834	44,620,805	44,508,192
\$ Per Funded Pupil Count	4,881.0	0	0	0	0	641	256	10,205	9,829	9,210	9,142	9,119
\$ Per Membership Count	5,352.0	0	0	0	0	584	233	9,307	8,964	8,399	8,337	8,316
% All Funds		0.0	0.0	0.0	0.0	6.3	2.6	100.0	100.0	93.7	93.0	92.8
ARCHULETA	ARCHULETA COUNTY 50 JT											
\$ Amount		0	0	0	0	3,642,111	2,859,209	23,595,214	23,921,199	21,329,546	20,210,016	20,736,713
\$ Per Funded Pupil Count	1,697.9	0	0	0	0	2,145	1,684	13,897	14,089	12,562	11,903	12,213
\$ Per Membership Count	1,712.0	0	0	0	0	2,127	1,670	13,782	13,973	12,459	11,805	12,113
% All Funds		0.0	0.0	0.0	0.0	15.4	12.0	100.0	100.0	89.2	84.5	86.7
BACA	WALSH RE-1											
\$ Amount		7,769,750	1,497,505	386,216	71,882	333,540	333,540	11,553,869	4,718,037	4,499,506	4,349,526	4,342,751
\$ Per Funded Pupil Count	147.5	52,676	10,153	2,618	487	2,261	2,261	78,331	31,987	30,505	29,488	29,442
\$ Per Membership Count	161.0	48,259	9,301	2,399	446	2,072	2,072	71,763	29,305	27,947	27,016	26,974
% All Funds		67.2	31.7	3.3	1.5	2.9	7.1	100.0	100.0	95.4	92.2	92.0
BACA	PRITCHETT RE-3											
\$ Amount		22,274	21,964	0	0	0	0	1,695,500	1,434,664	1,274,694	1,167,314	1,124,341
\$ Per Funded Pupil Count	60.0	371	366	0	0	0	0	28,258	23,911	21,245	19,455	18,739
\$ Per Membership Count	66.0	337	333	0	0	0	0	25,689	21,737	19,314	17,687	17,035
% All Funds		1.3	1.5	0.0	0.0	0.0	0.0	100.0	100.0	88.8	81.4	78.4
BACA	SPRINGFIELD RE-4											
\$ Amount		8,565,779	10,065,545	401,297	378,958	0	0	13,497,438	14,412,122	3,898,154	3,731,025	3,721,202
\$ Per Funded Pupil Count	280.9	30,494	35,833	1,429	1,349	0	(0)	48,051	51,307	13,877	13,282	13,247
\$ Per Membership Count	278.0	30,812	36,207	1,444	1,363	0	(0)	48,552	51,842	14,022	13,421	13,386
% All Funds		63.5	69.8	3.0	2.6	0.0	(0.0)	100.0	100.0	27.0	25.9	25.8

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2021-2022

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES			
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources	
BACA	VILAS RE-5												
\$ Amount		0	284,634	0	0	0	0	4,546,194	4,478,655	2,465,138	2,393,612	2,382,340	
\$ Per Funded Pupil Count	146.7	0	1,940	0	0	0	0	30,990	30,529	16,804	16,316	16,240	
\$ Per Membership Count	222.0	0	1,282	0	0	0	0	20,478	20,174	11,104	10,782	10,731	
% All Funds		0.0	6.4	0.0	0.0	0.0	0.0	100.0	100.0	55.0	53.4	53.2	
BACA	CAMPO RE-6												
\$ Amount		3,492,611	3,491,246	0	0	0	0	5,248,460	5,110,769	1,573,426	1,507,344	1,464,677	
\$ Per Funded Pupil Count	50.0	69,852	69,825	0	0	0	(0)	104,969	102,215	31,469	30,147	29,294	
\$ Per Membership Count	51.0	68,483	68,456	0	0	0	(0)	102,911	100,211	30,851	29,556	28,719	
% All Funds		66.5	68.3	0.0	0.0	0.0	(0.0)	100.0	100.0	30.8	29.5	28.7	
BENT	LAS ANIMAS RE-1												
\$ Amount		0	0	680	173,500	2,205,226	2,205,226	13,829,665	13,680,169	12,596,637	12,403,034	12,087,754	
\$ Per Funded Pupil Count	803.9	0	0	1	216	2,743	2,743	17,203	17,017	15,669	15,429	15,036	
\$ Per Membership Count	826.0	0	0	1	210	2,670	2,670	16,743	16,562	15,250	15,016	14,634	
% All Funds		0.0	0.0	0.0	1.3	15.9	16.1	100.0	100.0	92.1	90.7	88.4	
BENT	MCCLAVE RE-2												
\$ Amount		0	0	0	0	-74,931	5,425	4,208,309	4,058,353	3,972,312	3,738,515	3,677,133	
\$ Per Funded Pupil Count	233.2	0	0	0	0	(321)	23	18,046	17,403	17,034	16,031	15,768	
\$ Per Membership Count	237.0	0	0	0	0	(316)	23	17,757	17,124	16,761	15,774	15,515	
% All Funds		0.0	0.0	0.0	0.0	(1.8)	0.1	100.0	100.0	97.9	92.1	90.6	
BOULDER	ST VRAIN VALLEY RE 1J												
\$ Amount		136,393	17,642,859	74,811,040	57,678,495	32,263,800	50,398,940	526,929,888	528,433,034	409,309,423	398,381,061	390,339,192	
\$ Per Funded Pupil Count	31,069.2	4	568	2,408	1,856	1,038	1,622	16,960	17,008	13,174	12,822	12,564	
\$ Per Membership Count	32,406.0	4	544	2,309	1,780	996	1,555	16,260	16,307	12,631	12,293	12,045	
% All Funds		0.0	3.3	14.2	10.9	6.1	9.5	100.0	100.0	77.5	75.4	73.9	
BOULDER	BOULDER VALLEY RE 2												
\$ Amount		160,240	13,054,185	58,275,179	57,069,700	72,306,835	72,736,855	535,507,016	559,668,277	445,358,048	428,250,099	421,719,059	
\$ Per Funded Pupil Count	29,439.0	5	443	1,980	1,939	2,456	2,471	18,190	19,011	15,128	14,547	14,325	
\$ Per Membership Count	29,011.0	6	450	2,009	1,967	2,492	2,507	18,459	19,292	15,351	14,762	14,537	
% All Funds		0.0	2.3	10.9	10.2	13.5	13.0	100.0	100.0	79.6	76.5	75.4	
CHAFFEE	BUENA VISTA R-31												
\$ Amount		36,248	144,301	2,497,408	2,413,441	0	0	20,701,801	19,741,040	14,818,369	14,243,407	12,406,049	
\$ Per Funded Pupil Count	1,013.0	36	142	2,465	2,382	0	0	20,436	19,488	14,628	14,061	12,247	
\$ Per Membership Count	1,052.0	34	137	2,374	2,294	0	0	19,679	18,765	14,086	13,539	11,793	
% All Funds		0.2	0.7	12.1	12.2	0.0	0.0	100.0	100.0	75.1	72.2	62.8	
CHAFFEE	SALIDA R-32												
\$ Amount		0	0	1,963,314	1,943,651	2,852,728	2,521,127	25,240,869	23,434,745	18,079,359	17,573,401	16,783,169	
\$ Per Funded Pupil Count	1,295.0	0	0	1,516	1,501	2,203	1,947	19,491	18,096	13,961	13,570	12,960	
\$ Per Membership Count	1,313.0	0	0	1,495	1,480	2,173	1,920	19,224	17,848	13,770	13,384	12,782	
% All Funds		0.0	0.0	7.8	8.3	11.3	10.8	100.0	100.0	77.1	75.0	71.6	
CHEYENNE	KIT CARSON R-1												
\$ Amount		49,508	51,073	610,840	580,601	0	0	3,613,157	3,401,712	2,700,317	2,532,350	2,369,250	
\$ Per Funded Pupil Count	102.9	481	496	5,936	5,642	0	0	35,113	33,058	26,242	24,610	23,025	
\$ Per Membership Count	100.0	495	511	6,108	5,806	0	0	36,132	34,017	27,003	25,323	23,693	
% All Funds		1.4	1.5	16.9	17.1	0.0	0.0	100.0	100.0	79.4	74.4	69.6	
CHEYENNE	CHEYENNE COUNTY RE-5												
\$ Amount		0	0	0	0	0	0	4,804,976	3,306,037	3,231,531	3,083,380	3,025,350	
\$ Per Funded Pupil Count	178.0	0	0	0	0	0	0	26,994	18,573	18,155	17,322	16,996	
\$ Per Membership Count	188.0	0	0	0	0	0	0	25,558	17,585	17,189	16,401	16,092	
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	97.7	93.3	91.5	

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2021-2022

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources
CLEAR CREEK	CLEAR CREEK RE-1											
\$ Amount		40,113,572	1,571,145	2,438,760	1,565,583	1,721,676	2,655,973	62,681,851	17,863,560	12,783,668	11,988,452	11,986,729
\$ Per Funded Pupil Count	685.9	58,483	2,291	3,556	2,283	2,510	3,872	91,386	26,044	18,638	17,478	17,476
\$ Per Membership Count	696.0	57,634	2,257	3,504	2,249	2,474	3,816	90,060	25,666	18,367	17,225	17,222
% All Funds		64.0	8.8	3.9	8.8	2.7	14.9	100.0	100.0	71.6	67.1	67.1
CONEJOS	NORTH CONEJOS RE-1J											
\$ Amount		12,279,359	13,681,806	472,914	394,203	430,140	421,805	26,445,705	25,579,189	10,938,791	10,525,107	10,392,031
\$ Per Funded Pupil Count	1,060.0	11,584	12,907	446	372	406	398	24,949	24,131	10,320	9,929	9,804
\$ Per Membership Count	1,005.0	12,218	13,614	471	392	428	420	26,314	25,452	10,884	10,473	10,340
% All Funds		46.4	53.5	1.8	1.5	1.6	1.6	100.0	100.0	42.8	41.1	40.6
CONEJOS	SANFORD 6J											
\$ Amount		0	0	89,757	87,785	677,585	677,585	5,616,773	5,113,866	4,748,748	4,572,959	4,474,706
\$ Per Funded Pupil Count	356.0	0	0	252	247	1,903	1,903	15,777	14,365	13,339	12,845	12,569
\$ Per Membership Count	369.0	0	0	243	238	1,836	1,836	15,222	13,859	12,869	12,393	12,127
% All Funds		0.0	0.0	1.6	1.7	12.1	13.2	100.0	100.0	92.9	89.4	87.5
CONEJOS	SOUTH CONEJOS RE-10											
\$ Amount		0	0	523,233	405,148	286,328	286,328	5,343,244	4,449,384	3,927,223	3,815,585	3,883,143
\$ Per Funded Pupil Count	162.0	0	0	3,230	2,501	1,767	1,767	27,465	24,242	23,553	23,970	23,970
\$ Per Membership Count	149.0	0	0	3,512	2,719	1,922	1,922	35,861	29,862	26,357	25,608	26,061
% All Funds		0.0	0.0	9.8	9.1	5.4	6.4	100.0	100.0	88.3	85.8	87.3
COSTILLA	CENTENNIAL R-1											
\$ Amount		0	8,100	489,332	471,057	1,271,132	1,212,811	5,547,570	4,757,173	3,866,001	3,737,466	3,606,524
\$ Per Funded Pupil Count	214.4	0	38	2,282	2,197	5,929	5,657	25,875	22,188	18,032	17,432	16,821
\$ Per Membership Count	203.0	0	40	2,411	2,320	6,262	5,974	27,328	23,434	19,044	18,411	17,766
% All Funds		0.0	0.2	8.8	9.9	22.9	25.5	100.0	100.0	81.3	78.6	75.8
COSTILLA	SIERRA GRANDE R-30											
\$ Amount		10,184,036	14,134,898	1,179,864	1,011,675	679,513	673,342	16,797,094	20,276,622	4,867,572	4,644,486	4,596,908
\$ Per Funded Pupil Count	277.7	36,673	50,900	4,249	3,643	2,447	2,425	60,486	73,016	17,528	16,725	16,554
\$ Per Membership Count	259.0	39,321	54,575	4,555	3,906	2,624	2,600	64,854	78,288	18,794	17,932	17,749
% All Funds		60.6	69.7	7.0	5.0	4.0	3.3	100.0	100.0	24.0	22.9	22.7
CROWLEY	CROWLEY COUNTY RE-1-J											
\$ Amount		0	0	0	0	0	0	6,958,947	6,496,045	6,358,474	6,191,422	6,147,945
\$ Per Funded Pupil Count	442.1	0	0	0	0	0	0	15,741	14,694	14,382	14,005	13,906
\$ Per Membership Count	405.0	0	0	0	0	0	0	17,183	16,040	15,700	15,287	15,180
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	97.9	95.3	94.6
CUSTER	CUSTER COUNTY SCHOOL DISTRICT C-1											
\$ Amount		901	84,858	725,416	600,538	0	0	6,851,131	6,281,296	5,027,608	4,758,093	4,809,699
\$ Per Funded Pupil Count	354.6	3	239	2,046	1,694	0	0	19,321	17,714	14,178	13,418	13,564
\$ Per Membership Count	361.0	2	235	2,009	1,664	0	0	18,978	17,400	13,927	13,180	13,323
% All Funds		0.0	1.4	10.6	9.6	0.0	0.0	100.0	100.0	80.0	75.8	76.6
DELTA	DELTA COUNTY 50(J)											
\$ Amount		0	0	1,951,360	1,887,000	16,042,899	20,802,614	69,457,097	75,250,032	58,540,123	56,666,265	52,924,851
\$ Per Funded Pupil Count	4,692.7	0	0	416	402	3,419	4,433	14,801	16,036	12,475	12,075	11,278
\$ Per Membership Count	4,738.0	0	0	412	398	3,386	4,391	14,660	15,882	12,355	11,960	11,170
% All Funds		0.0	0.0	2.8	2.5	23.1	27.6	100.0	100.0	77.8	75.3	70.3
DENVER	DENVER COUNTY 1											
\$ Amount		410,286,434	140,558,998	208,277,685	211,429,875	298,594,582	227,859,975	2,180,596,806	1,901,498,360	1,369,281,434	1,336,292,168	1,246,870,533
\$ Per Funded Pupil Count	89,410.4	4,589	1,572	2,329	2,365	3,340	2,548	24,389	21,267	15,315	14,946	13,945
\$ Per Membership Count	88,889.0	4,616	1,581	2,343	2,379	3,359	2,563	24,532	21,392	15,404	15,033	14,027
% All Funds		18.8	7.4	9.6	11.1	13.7	12.0	100.0	100.0	72.0	70.3	65.6

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2021-2022

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources
DOLORES DOLORES COUNTY RE NO.2												
\$ Amount		0	0	59	0	22,260	31,114	5,232,189	4,612,323	4,190,638	3,902,730	3,557,451
\$ Per Funded Pupil Count	244.5	0	0	0	0	91	127	21,400	18,864	17,140	15,962	14,550
\$ Per Membership Count	254.0	0	0	0	0	88	122	20,599	18,159	16,499	15,365	14,006
% All Funds		0.0	0.0	0.0	0.0	0.4	0.7	100.0	100.0	90.9	84.6	77.1
DOUGLAS DOUGLAS COUNTY RE 1												
\$ Amount		-351,295	68,974,470	65,722,158	88,912,850	97,356,429	149,520,546	919,446,209	1,020,341,679	758,411,693	733,357,628	675,820,167
\$ Per Funded Pupil Count	64,035.4	(5)	1,077	1,026	1,388	1,520	2,335	14,358	15,934	11,844	11,452	10,554
\$ Per Membership Count	63,876.0	(5)	1,080	1,029	1,392	1,524	2,341	14,394	15,974	11,873	11,481	10,580
% All Funds		(0.0)	6.8	7.1	8.7	10.6	14.7	100.0	100.0	74.3	71.9	66.2
EAGLE EAGLE COUNTY RE 50												
\$ Amount		21,997,749	1,562,073	65,969,002	63,926,039	9,953,320	10,869,871	192,067,102	170,698,098	99,671,641	96,786,356	93,616,228
\$ Per Funded Pupil Count	6,652.4	3,307	235	9,917	9,609	1,496	1,634	28,872	25,660	14,983	14,549	14,073
\$ Per Membership Count	6,689.0	3,289	234	9,862	9,557	1,488	1,625	28,714	25,519	14,901	14,469	13,996
% All Funds		11.5	0.9	34.3	37.4	5.2	6.4	100.0	100.0	58.4	56.7	54.8
ELBERT ELIZABETH SCHOOL DISTRICT												
\$ Amount		0	0	0	0	738,924	2,982,801	30,246,726	32,819,474	28,099,112	26,889,221	26,216,876
\$ Per Funded Pupil Count	2,250.5	0	0	0	0	328	1,325	13,440	14,583	12,486	11,948	11,649
\$ Per Membership Count	2,412.0	0	0	0	0	306	1,237	12,540	13,607	11,650	11,148	10,869
% All Funds		0.0	0.0	0.0	0.0	2.4	9.1	100.0	100.0	85.6	81.9	79.9
ELBERT KIOWA C-2												
\$ Amount		0	0	0	0	69,625	74,172	4,677,145	4,126,379	3,913,186	3,772,366	3,591,868
\$ Per Funded Pupil Count	264.5	0	0	0	0	263	280	17,683	15,601	14,795	14,262	13,580
\$ Per Membership Count	276.0	0	0	0	0	252	269	16,946	14,951	14,178	13,668	13,014
% All Funds		0.0	0.0	0.0	0.0	1.5	1.8	100.0	100.0	94.8	91.4	87.0
ELBERT BIG SANDY 100J												
\$ Amount		0	0	199,134	194,815	169	0	5,296,570	5,518,617	5,283,512	4,997,240	4,973,345
\$ Per Funded Pupil Count	310.5	0	0	641	627	1	0	17,058	17,773	17,016	16,094	16,017
\$ Per Membership Count	325.0	0	0	613	599	1	0	16,297	16,980	16,257	15,376	15,303
% All Funds		0.0	0.0	3.8	3.5	0.0	0.0	100.0	100.0	95.7	90.6	90.1
ELBERT ELBERT 200												
\$ Amount		0	0	206,395	191,962	72,095	233,369	4,630,728	4,465,664	3,864,294	3,711,188	3,716,483
\$ Per Funded Pupil Count	259.0	0	0	797	741	278	901	17,879	17,242	14,920	14,329	14,349
\$ Per Membership Count	281.0	0	0	735	683	257	830	16,479	15,892	13,752	13,207	13,226
% All Funds		0.0	0.0	4.5	4.3	1.6	5.2	100.0	100.0	86.5	83.1	83.2
ELBERT AGATE 300												
\$ Amount		0	0	0	0	12,103	14,804	1,878,960	1,801,122	1,752,261	1,658,748	1,735,578
\$ Per Funded Pupil Count	74.5	0	0	0	0	162	199	25,221	24,176	23,520	22,265	23,296
\$ Per Membership Count	84.0	0	0	0	0	144	176	22,369	21,442	20,860	19,747	20,662
% All Funds		0.0	0.0	0.0	0.0	0.6	0.8	100.0	100.0	97.3	92.1	96.4
EL PASO CALHAN RJ-1												
\$ Amount		0	0	0	0	21,743	579,224	6,260,461	6,624,833	5,893,218	5,476,090	5,607,396
\$ Per Funded Pupil Count	445.4	0	0	0	0	49	1,300	14,056	14,874	13,231	12,295	12,590
\$ Per Membership Count	446.0	0	0	0	0	49	1,299	14,037	14,854	13,213	12,278	12,573
% All Funds		0.0	0.0	0.0	0.0	0.3	8.7	100.0	100.0	89.0	82.7	84.6
EL PASO HARRISON 2												
\$ Amount		115,511,960	41,057,455	14,564,786	29,458,116	43,508,888	57,814,304	320,994,773	268,095,680	153,952,210	150,348,193	149,973,699
\$ Per Funded Pupil Count	13,137.8	8,792	3,125	1,109	2,242	3,312	4,401	24,433	20,406	11,718	11,444	11,415
\$ Per Membership Count	13,002.0	8,884	3,158	1,120	2,266	3,346	4,447	24,688	20,620	11,841	11,563	11,535
% All Funds		36.0	15.3	4.5	11.0	13.6	21.6	100.0	100.0	57.4	56.1	55.9

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2021-2022

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES			
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources	
EL PASO	WIDEFIELD 3												
\$ Amount		409,636	6,586,275	4,061,189	4,053,169	14,865,092	14,173,610	124,063,360	129,031,977	107,099,230	102,953,667	102,618,940	
\$ Per Funded Pupil Count	9,200.1	45	716	441	441	1,616	1,541	13,485	14,025	11,641	11,190	11,154	
\$ Per Membership Count	9,370.0	44	703	433	433	1,586	1,513	13,240	13,771	11,430	10,988	10,952	
% All Funds		0.3	5.1	3.3	3.1	12.0	11.0	100.0	100.0	83.0	79.8	79.5	
EL PASO	FOUNTAIN 8												
\$ Amount		147,636	28,572,629	0	0	11,221,427	11,221,427	129,818,318	139,538,396	108,127,277	102,899,200	106,489,655	
\$ Per Funded Pupil Count	8,183.0	18	3,492	0	0	1,371	1,371	15,864	17,052	13,214	12,575	13,014	
\$ Per Membership Count	8,302.0	18	3,442	0	0	1,352	1,352	15,637	16,808	13,024	12,395	12,827	
% All Funds		0.1	20.5	0.0	0.0	8.6	8.0	100.0	100.0	77.5	73.7	76.3	
EL PASO	COLORADO SPRINGS 11												
\$ Amount		0	0	7,752,839	16,595,488	121,973,967	62,600,398	404,073,992	399,979,087	336,827,207	330,420,223	321,791,419	
\$ Per Funded Pupil Count	25,130.9	0	0	308	660	4,854	2,491	16,079	15,916	13,403	13,148	12,805	
\$ Per Membership Count	23,366.0	0	0	332	710	5,220	2,679	17,293	17,118	14,415	14,141	13,772	
% All Funds		0.0	0.0	1.9	4.1	30.2	15.7	100.0	100.0	84.2	82.6	80.5	
EL PASO	CHEYENNE MOUNTAIN 12												
\$ Amount		0	0	3,804,272	3,799,709	258,709	499,547	55,355,996	51,290,825	44,159,680	43,774,117	41,922,583	
\$ Per Funded Pupil Count	3,680.0	0	0	1,034	1,033	70	136	15,042	13,938	12,000	11,895	11,392	
\$ Per Membership Count	3,641.0	0	0	1,045	1,044	71	137	15,204	14,087	12,128	12,023	11,514	
% All Funds		0.0	0.0	6.9	7.4	0.5	1.0	100.0	100.0	86.1	85.3	81.7	
EL PASO	MANITOU SPRINGS 14												
\$ Amount		0	0	788	0	694,836	720,126	24,871,500	20,069,121	19,710,624	18,835,341	18,909,494	
\$ Per Funded Pupil Count	1,370.3	0	0	1	0	507	526	18,150	14,646	14,384	13,745	13,800	
\$ Per Membership Count	1,329.0	0	0	1	0	523	542	18,714	15,101	14,831	14,173	14,228	
% All Funds		0.0	0.0	0.0	0.0	2.8	3.6	100.0	100.0	98.2	93.9	94.2	
EL PASO	ACADEMY 20												
\$ Amount		3,304,948	23,857,133	55,673,622	48,382,729	12,987,946	17,859,652	389,016,549	375,420,171	286,600,399	277,674,814	271,341,838	
\$ Per Funded Pupil Count	25,495.1	130	936	2,184	1,898	509	701	15,258	14,725	11,241	10,891	10,643	
\$ Per Membership Count	26,400.0	125	904	2,109	1,833	492	677	14,735	14,220	10,856	10,518	10,278	
% All Funds		0.8	6.4	14.3	12.9	3.3	4.8	100.0	100.0	76.3	74.0	72.3	
EL PASO	ELLCOTT 22												
\$ Amount		0	0	176,292	174,368	0	0	18,575,573	13,930,904	12,660,022	11,871,488	12,181,726	
\$ Per Funded Pupil Count	1,032.8	0	0	171	169	0	0	17,986	13,488	12,258	11,494	11,795	
\$ Per Membership Count	1,002.0	0	0	176	174	0	0	18,538	13,903	12,635	11,848	12,157	
% All Funds		0.0	0.0	0.9	1.3	0.0	0.0	100.0	100.0	90.9	85.2	87.4	
EL PASO	PEYTON 23 JT												
\$ Amount		0	0	140,165	304,100	0	0	8,567,309	9,113,482	8,319,782	7,806,964	7,895,275	
\$ Per Funded Pupil Count	592.7	0	0	236	513	0	0	14,455	15,376	14,037	13,172	13,321	
\$ Per Membership Count	614.0	0	0	228	495	0	0	13,953	14,843	13,550	12,715	12,859	
% All Funds		0.0	0.0	1.6	3.3	0.0	0.0	100.0	100.0	91.3	85.7	86.6	
EL PASO	HANOVER 28												
\$ Amount		0	0	820,291	744,520	197,179	197,179	6,337,792	5,973,409	4,761,947	4,283,620	4,077,209	
\$ Per Funded Pupil Count	267.0	0	0	3,072	2,788	738	738	23,737	22,372	17,835	16,044	15,270	
\$ Per Membership Count	283.0	0	0	2,899	2,631	697	697	22,395	21,107	16,827	15,136	14,407	
% All Funds		0.0	0.0	12.9	12.5	3.1	3.3	100.0	100.0	79.7	71.7	68.3	
EL PASO	LEWIS-PALMER 38												
\$ Amount		776,222	1,451,739	6,553,119	6,374,858	6,183,914	6,941,227	83,701,139	82,804,386	67,791,714	65,204,297	62,456,492	
\$ Per Funded Pupil Count	6,408.8	121	227	1,023	995	965	1,083	13,060	12,920	10,578	10,174	9,745	
\$ Per Membership Count	6,637.0	117	219	987	961	932	1,046	12,611	12,476	10,214	9,824	9,410	
% All Funds		0.9	1.8	7.8	7.7	7.4	8.4	100.0	100.0	81.9	78.7	75.4	

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2021-2022

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources
EL PASO	DISTRICT 49											
\$ Amount		101,708,506	9,129,813	151,373	16,507,278	33,019,508	39,238,554	407,509,619	307,521,737	251,634,381	246,106,076	270,306,116
\$ Per Funded Pupil Count	28,111.1	3,618	325	5	587	1,175	1,396	14,496	10,940	8,951	8,755	9,616
\$ Per Membership Count	24,767.0	4,107	369	6	667	1,333	1,584	16,454	12,417	10,160	9,937	10,914
% All Funds		25.0	3.0	0.0	5.4	8.1	12.8	100.0	100.0	81.8	80.0	87.9
EL PASO	EDISON 54 JT											
\$ Amount		0	0	38,628	33,690	255	96,051	3,231,382	2,797,741	2,590,913	2,440,397	2,521,985
\$ Per Funded Pupil Count	176.1	0	0	219	191	1	545	18,350	15,887	14,713	13,858	14,321
\$ Per Membership Count	137.0	0	0	282	246	2	701	23,587	20,421	18,912	17,813	18,409
% All Funds		0.0	0.0	1.2	1.2	0.0	3.4	100.0	100.0	92.6	87.2	90.1
EL PASO	MIAMI/YODER 60 JT											
\$ Amount		0	0	152,130	159,260	0	0	5,748,150	6,228,270	5,662,593	5,295,635	5,385,494
\$ Per Funded Pupil Count	298.0	0	0	511	534	0	0	19,289	20,900	19,002	17,771	18,072
\$ Per Membership Count	313.0	0	0	486	509	0	0	18,365	19,899	18,091	16,919	17,206
% All Funds		0.0	0.0	2.6	2.6	0.0	0.0	100.0	100.0	90.9	85.0	86.5
FREMONT	CANON CITY RE-1											
\$ Amount		865,052	1,154,674	3,231,616	3,174,854	10,230,597	9,894,040	54,786,009	52,684,432	43,661,465	42,723,384	41,805,441
\$ Per Funded Pupil Count	3,570.6	242	323	905	889	2,771	2,771	15,344	14,755	12,228	11,965	11,708
\$ Per Membership Count	3,325.0	260	347	972	955	3,077	2,976	16,477	15,845	13,131	12,849	12,573
% All Funds		1.6	2.2	5.9	6.0	18.7	18.8	100.0	100.0	82.9	81.1	79.4
FREMONT	FREMONT RE-2											
\$ Amount		0	0	1,893,698	1,530,467	916,096	1,247,433	20,121,042	17,622,328	14,856,986	14,187,591	14,021,314
\$ Per Funded Pupil Count	1,383.1	0	0	1,369	1,107	662	902	14,548	12,741	10,742	10,258	10,138
\$ Per Membership Count	1,426.0	0	0	1,328	1,073	642	875	14,110	12,358	10,419	9,949	9,833
% All Funds		0.0	0.0	9.4	8.7	4.6	7.1	100.0	100.0	84.3	80.5	79.6
FREMONT	COTOPAXI RE-3											
\$ Amount		0	0	0	0	0	0	4,192,358	4,288,536	3,468,952	3,262,599	3,375,822
\$ Per Funded Pupil Count	204.9	0	0	0	0	0	0	20,461	20,930	16,930	15,923	16,475
\$ Per Membership Count	208.0	0	0	0	0	0	0	20,156	20,618	16,678	15,686	16,230
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	80.9	76.1	78.7
GARFIELD	ROARING FORK RE-1											
\$ Amount		0	0	13,737,600	13,780,238	7,926,452	8,817,038	108,256,084	97,685,468	79,529,831	77,294,974	73,361,245
\$ Per Funded Pupil Count	5,478.4	0	0	2,508	2,515	1,447	1,609	19,761	17,831	14,517	14,109	13,391
\$ Per Membership Count	5,306.0	0	0	2,589	2,597	1,494	1,662	20,403	18,410	14,989	14,567	13,826
% All Funds		0.0	0.0	12.7	14.1	7.3	9.0	100.0	100.0	81.4	79.1	75.1
GARFIELD	GARFIELD RE-2											
\$ Amount		0	0	8,662,161	8,673,884	1,166,803	1,104,729	72,381,408	71,029,124	58,940,751	54,648,634	57,445,336
\$ Per Funded Pupil Count	4,697.6	0	0	1,844	1,846	248	235	15,408	15,120	12,547	11,633	12,229
\$ Per Membership Count	4,614.0	0	0	1,877	1,880	253	239	15,687	15,394	12,774	11,844	12,450
% All Funds		0.0	0.0	12.0	12.2	1.6	1.6	100.0	100.0	83.0	76.9	80.9
GARFIELD	GARFIELD 16											
\$ Amount		0	0	5,499,881	5,394,875	1,831,415	1,743,000	24,940,065	21,786,463	15,899,266	15,495,473	15,032,227
\$ Per Funded Pupil Count	1,204.1	0	0	4,568	4,480	1,521	1,448	20,713	18,094	13,204	12,869	12,484
\$ Per Membership Count	1,225.0	0	0	4,490	4,404	1,495	1,423	20,359	17,785	12,979	12,649	12,271
% All Funds		0.0	0.0	22.1	24.8	7.3	8.0	100.0	100.0	73.0	71.1	69.0
GILPIN	GILPIN COUNTY RE-1											
\$ Amount		0	0	0	0	290,136	429,926	8,881,032	7,262,803	6,805,449	6,455,850	5,067,349
\$ Per Funded Pupil Count	439.1	0	0	0	0	661	979	20,226	16,540	15,499	14,702	11,540
\$ Per Membership Count	437.0	0	0	0	0	664	984	20,323	16,620	15,573	14,773	11,596
% All Funds		0.0	0.0	0.0	0.0	3.3	5.9	100.0	100.0	93.7	88.9	69.8

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2021-2022

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES			
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources	
GRAND	WEST GRAND 1-JT.												
\$ Amount		0	0	846,177	832,835	51,351	248,104	9,239,590	8,338,505	6,954,203	6,703,120	6,442,916	
\$ Per Funded Pupil Count	421.8	0	0	2,006	1,974	122	588	21,905	19,769	16,487	15,892	15,275	
\$ Per Membership Count	393.0	0	0	2,153	2,119	131	631	23,510	21,218	17,695	17,056	16,394	
% All Funds		0.0	0.0	9.2	10.0	0.6	3.0	100.0	100.0	83.4	80.4	77.3	
GRAND	EAST GRAND 2												
\$ Amount		103,405,649	10,299,877	10,000,720	7,107,917	1,785,591	1,874,550	134,245,488	38,856,921	20,478,576	19,672,998	19,582,991	
\$ Per Funded Pupil Count	1,297.1	79,721	7,941	7,710	5,480	1,377	1,445	103,497	29,957	15,788	15,167	15,098	
\$ Per Membership Count	1,286.0	80,409	8,009	7,777	5,527	1,388	1,458	104,390	30,215	15,924	15,298	15,228	
% All Funds		77.0	26.5	7.4	18.3	1.3	4.8	100.0	100.0	52.7	50.6	50.4	
GUNNISON	GUNNISON WATERSHED RE1J												
\$ Amount		0	0	5,017,214	4,491,109	2,559,586	3,768,215	35,315,964	34,606,744	25,979,734	25,192,908	24,115,511	
\$ Per Funded Pupil Count	2,046.5	0	0	2,452	2,195	1,251	1,841	17,257	16,910	12,695	12,310	11,784	
\$ Per Membership Count	2,081.0	0	0	2,411	2,158	1,230	1,811	16,971	16,630	12,484	12,106	11,588	
% All Funds		0.0	0.0	14.2	13.0	7.2	10.9	100.0	100.0	75.1	72.8	69.7	
HINSDALE	HINSDALE COUNTY RE 1												
\$ Amount		0	0	339,626	222,100	0	0	2,315,264	2,581,972	1,923,732	1,880,402	1,780,811	
\$ Per Funded Pupil Count	74.8	0	0	4,540	2,969	0	0	30,953	34,518	25,718	25,139	23,808	
\$ Per Membership Count	77.0	0	0	4,411	2,884	0	0	30,068	33,532	24,984	24,421	23,127	
% All Funds		0.0	0.0	14.7	8.6	0.0	0.0	100.0	100.0	74.5	72.8	69.0	
HUERFANO	HUERFANO RE-1												
\$ Amount		19,075,066	2,143,508	1,367,310	618,983	2,747,624	2,094,124	30,386,891	12,310,693	9,294,715	8,949,087	9,040,640	
\$ Per Funded Pupil Count	520.0	36,683	4,122	2,629	1,190	5,284	4,027	58,436	23,674	17,874	17,210	17,386	
\$ Per Membership Count	512.0	37,256	4,187	2,671	1,209	5,366	4,090	59,349	24,044	18,154	17,479	17,658	
% All Funds		62.8	17.4	4.5	5.0	9.0	17.0	100.0	100.0	75.5	72.7	73.4	
HUERFANO	LA VETA RE-2												
\$ Amount		9,262,721	11,070,001	448,550	425,400	710,789	595,033	13,905,318	15,928,223	4,337,971	4,233,462	4,170,851	
\$ Per Funded Pupil Count	210.7	43,962	52,539	2,129	2,019	3,373	2,824	65,996	75,597	20,588	20,092	19,795	
\$ Per Membership Count	207.0	44,747	53,478	2,167	2,055	3,434	2,875	67,175	76,948	20,956	20,452	20,149	
% All Funds		66.6	69.5	3.2	2.7	5.1	3.7	100.0	100.0	27.2	26.6	26.2	
JACKSON	NORTH PARK R-1												
\$ Amount		0	0	0	0	35,119	58,983	4,491,019	4,449,373	3,203,557	3,121,231	2,752,301	
\$ Per Funded Pupil Count	161.6	0	0	0	0	217	365	27,791	27,533	19,824	19,315	17,032	
\$ Per Membership Count	173.0	0	0	0	0	203	341	25,960	25,719	18,518	18,042	15,909	
% All Funds		0.0	0.0	0.0	0.0	0.8	1.3	100.0	100.0	72.0	70.1	61.9	
JEFFERSON	JEFFERSON COUNTY R-1												
\$ Amount		-339,871	177,167,018	67,633,443	68,089,181	88,439,095	156,867,139	1,182,086,584	1,321,322,183	1,010,394,341	984,687,416	956,486,254	
\$ Per Funded Pupil Count	80,775.1	(4)	2,193	837	843	1,095	1,942	14,634	16,358	12,509	12,190	11,841	
\$ Per Membership Count	78,473.0	(4)	2,258	862	868	1,127	1,999	15,064	16,838	12,876	12,548	12,189	
% All Funds		(0.0)	13.4	5.7	5.2	7.5	11.9	100.0	100.0	76.5	74.5	72.4	
KIOWA	EADS RE-1												
\$ Amount		0	0	0	0	0	0	3,273,103	2,942,752	2,690,426	2,562,180	2,414,577	
\$ Per Funded Pupil Count	192.0	0	0	0	0	0	0	17,047	15,327	14,013	13,345	12,576	
\$ Per Membership Count	219.0	0	0	0	0	0	0	14,946	13,437	12,285	11,699	11,025	
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	91.4	87.1	82.1	
KIOWA	PLAINVIEW RE-2												
\$ Amount		0	0	0	0	0	0	1,852,404	1,500,182	1,462,682	1,397,290	1,346,856	
\$ Per Funded Pupil Count	88.5	0	0	0	0	0	0	20,931	16,951	15,527	15,789	15,219	
\$ Per Membership Count	137.0	0	0	0	0	0	0	13,521	10,950	10,677	10,199	9,831	
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	97.5	93.1	89.8	

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2021-2022

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES			
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources	
KIT CARSON	ARRIBA-FLAGLER C-20												
\$ Amount		0	0	0	0	0	0	4,771,292	5,973,859	3,268,939	3,090,103	2,814,266	
\$ Per Funded Pupil Count	148.8	0	0	0	0	0	0	32,065	40,147	21,969	20,767	18,913	
\$ Per Membership Count	139.0	0	0	0	0	0	0	34,326	42,977	23,518	22,231	20,247	
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	54.7	51.7	47.1	
KIT CARSON	HI PLAINS R-23												
\$ Amount		0	0	223,915	194,371	0	0	3,325,115	2,957,865	2,633,554	2,462,009	2,474,106	
\$ Per Funded Pupil Count	144.5	0	0	1,550	1,345	0	0	23,011	20,470	18,225	17,038	17,122	
\$ Per Membership Count	153.0	0	0	1,463	1,270	0	0	21,733	19,332	17,213	16,092	16,171	
% All Funds		0.0	0.0	6.7	6.6	0.0	0.0	100.0	100.0	89.0	83.2	83.6	
KIT CARSON	STRATTON R-4												
\$ Amount		0	0	0	0	122	0	4,225,939	3,723,356	3,348,409	3,190,521	3,047,451	
\$ Per Funded Pupil Count	216.0	0	0	0	0	1	0	19,565	17,238	15,502	14,771	14,109	
\$ Per Membership Count	231.0	0	0	0	0	1	0	18,294	16,118	14,495	13,812	13,192	
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	89.9	85.7	81.8	
KIT CARSON	BETHUNE R-5												
\$ Amount		0	0	0	0	0	0	2,891,373	2,604,964	2,425,724	2,368,788	2,269,909	
\$ Per Funded Pupil Count	110.2	0	0	0	0	0	0	26,238	23,639	22,012	21,495	20,598	
\$ Per Membership Count	108.0	0	0	0	0	0	0	26,772	24,120	22,460	21,933	21,018	
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	93.1	90.9	87.1	
KIT CARSON	BURLINGTON RE-6J												
\$ Amount		0	0	0	0	0	0	9,652,753	8,145,494	8,068,717	7,790,431	7,648,903	
\$ Per Funded Pupil Count	716.3	0	0	0	0	0	0	13,476	11,372	11,264	10,876	10,678	
\$ Per Membership Count	749.0	0	0	0	0	0	0	12,888	10,875	10,773	10,401	10,212	
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.1	95.6	93.9	
LAKE	LAKE COUNTY R-1												
\$ Amount		4,616,944	7,899,604	1,842,072	1,678,096	5,134,599	6,861,630	24,696,106	29,126,582	16,498,774	15,983,601	14,586,849	
\$ Per Funded Pupil Count	987.3	4,676	8,001	1,866	1,700	5,201	6,950	25,014	29,501	16,711	16,189	14,774	
\$ Per Membership Count	1,010.0	4,571	7,821	1,824	1,661	5,084	6,794	24,452	28,838	16,335	15,825	14,442	
% All Funds		18.7	27.1	7.5	5.8	20.8	23.6	100.0	100.0	56.6	54.9	50.1	
LA PLATA	DURANGO 9-R												
\$ Amount		-1,014,223	11,337,627	7,811,973	8,963,225	6,294,854	6,165,172	91,540,945	92,355,720	69,324,339	67,313,601	65,277,034	
\$ Per Funded Pupil Count	5,684.5	(178)	1,994	1,374	1,577	1,107	1,085	16,104	16,247	12,195	11,842	11,483	
\$ Per Membership Count	5,797.0	(175)	1,956	1,348	1,546	1,086	1,064	15,791	15,932	11,959	11,612	11,260	
% All Funds		(1.1)	12.3	8.5	9.7	6.9	6.7	100.0	100.0	75.1	72.9	70.7	
LA PLATA	BAYFIELD 10 JT-R												
\$ Amount		0	0	3,333,365	3,256,000	735,197	735,197	22,498,660	21,661,779	17,517,529	16,905,805	17,049,647	
\$ Per Funded Pupil Count	1,378.1	0	0	2,419	2,363	533	533	16,326	15,719	12,711	12,267	12,372	
\$ Per Membership Count	1,311.0	0	0	2,543	2,484	561	561	17,161	16,523	13,362	12,895	13,005	
% All Funds		0.0	0.0	14.8	15.0	3.3	3.4	100.0	100.0	80.9	78.0	78.7	
LA PLATA	IGNACIO 11 JT												
\$ Amount		0	0	2,528,391	3,089,965	890,339	879,153	15,915,241	16,584,384	12,798,177	12,124,989	12,398,475	
\$ Per Funded Pupil Count	814.3	0	0	3,105	3,795	1,093	1,080	19,545	20,366	15,717	14,890	15,226	
\$ Per Membership Count	640.0	0	0	3,951	4,828	1,391	1,374	24,868	25,913	19,997	18,945	19,373	
% All Funds		0.0	0.0	15.9	18.6	5.6	5.3	100.0	100.0	77.2	73.1	74.8	
LARIMER	POUDRE R-1												
\$ Amount		2,144,362	108,337,513	44,279,761	48,749,240	31,410,892	53,927,271	461,790,824	584,836,593	397,472,228	385,541,879	369,977,059	
\$ Per Funded Pupil Count	29,572.1	73	3,663	1,497	1,648	1,062	1,824	15,616	19,777	13,441	13,037	12,511	
\$ Per Membership Count	29,941.0	72	3,618	1,479	1,628	1,049	1,801	15,423	19,533	13,275	12,877	12,357	
% All Funds		0.5	18.5	9.6	8.3	6.8	9.2	100.0	100.0	68.0	65.9	63.3	

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2021-2022

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources
LARIMER	THOMPSON R-2J											
\$ Amount		62,256	34,267,095	19,257,641	18,825,925	26,854,294	26,775,021	254,996,984	270,502,246	229,867,905	223,545,770	225,632,071
\$ Per Funded Pupil Count	15,155.1	4	2,261	1,271	1,242	1,772	1,767	16,826	17,849	15,168	14,751	14,888
\$ Per Membership Count	15,291.0	4	2,241	1,259	1,231	1,756	1,751	16,676	17,690	15,033	14,619	14,756
% All Funds		0.0	12.7	7.6	7.0	10.5	9.9	100.0	100.0	85.0	82.6	83.4
LARIMER	PARK (ESTES PARK) R-3											
\$ Amount		0	0	1,693,055	1,672,718	1,329,213	1,329,486	18,687,703	18,444,711	15,778,434	15,220,332	15,188,090
\$ Per Funded Pupil Count	1,063.4	0	0	1,592	1,573	1,250	1,250	17,574	17,345	14,838	14,313	14,283
\$ Per Membership Count	1,058.0	0	0	1,600	1,581	1,256	1,257	17,663	17,434	14,913	14,386	14,355
% All Funds		0.0	0.0	9.1	9.1	7.1	7.2	100.0	100.0	85.5	82.5	82.3
LAS ANIMAS	TRINIDAD 1											
\$ Amount		1,099,599	1,746,851	584,622	562,291	2,442,731	2,442,018	15,363,614	13,422,721	11,192,745	10,894,467	10,778,762
\$ Per Funded Pupil Count	925.0	1,189	1,888	632	608	2,641	2,640	16,609	14,511	12,100	11,778	11,653
\$ Per Membership Count	789.0	1,394	2,214	741	713	3,096	3,095	19,472	17,012	14,186	13,808	13,661
% All Funds		7.2	13.0	3.8	4.2	15.9	18.2	100.0	100.0	83.4	81.2	80.3
LAS ANIMAS	PRIMERO REORGANIZED 2											
\$ Amount		294	133,966	1,119,973	926,221	416,521	435,946	6,123,106	5,300,548	4,190,328	3,992,931	3,986,662
\$ Per Funded Pupil Count	220.0	1	609	5,091	4,210	1,893	1,982	27,832	24,093	19,047	18,150	18,121
\$ Per Membership Count	228.0	1	588	4,912	4,062	1,827	1,912	26,856	23,248	18,379	17,513	17,485
% All Funds		0.0	2.5	18.3	17.5	6.8	8.2	100.0	100.0	79.1	75.3	75.2
LAS ANIMAS	HOEHNE REORGANIZED 3											
\$ Amount		107,268	297,966	237,814	223,251	0	0	5,127,800	4,644,874	3,773,140	3,570,300	3,669,105
\$ Per Funded Pupil Count	350.7	306	850	678	637	0	0	14,622	13,245	10,759	10,180	10,462
\$ Per Membership Count	314.0	342	949	757	711	0	0	16,331	14,793	12,016	11,370	11,685
% All Funds		2.1	6.4	4.6	4.8	0.0	0.0	100.0	100.0	81.2	76.9	79.0
LAS ANIMAS	AGUILAR REORGANIZED 6											
\$ Amount		0	0	3,812	72,512	0	0	2,830,738	2,936,615	2,792,336	2,701,611	2,736,113
\$ Per Funded Pupil Count	107.8	0	0	35	673	0	0	26,259	27,241	25,903	25,061	25,381
\$ Per Membership Count	114.0	0	0	33	636	0	0	24,831	25,760	24,494	23,698	24,001
% All Funds		0.0	0.0	0.1	2.5	0.0	0.0	100.0	100.0	95.1	92.0	93.2
LAS ANIMAS	BRANSON REORGANIZED 82											
\$ Amount		0	0	0	0	319,521	319,521	5,544,080	5,466,814	4,896,529	4,762,024	4,585,048
\$ Per Funded Pupil Count	501.0	0	0	0	0	638	638	11,066	10,912	9,774	9,505	9,152
\$ Per Membership Count	502.0	0	0	0	0	636	636	11,044	10,890	9,754	9,486	9,134
% All Funds		0.0	0.0	0.0	0.0	5.8	5.8	100.0	100.0	89.6	87.1	83.9
LAS ANIMAS	KIM REORGANIZED 88											
\$ Amount		0	0	228,147	201,343	0	0	1,691,163	1,503,697	1,302,354	1,237,439	1,202,933
\$ Per Funded Pupil Count	50.0	0	0	4,563	4,027	0	0	33,823	30,074	26,047	24,749	24,059
\$ Per Membership Count	32.0	0	0	7,130	6,292	0	0	52,849	46,991	40,699	38,670	37,592
% All Funds		0.0	0.0	13.5	13.4	0.0	0.0	100.0	100.0	86.6	82.3	80.0
LINCOLN	GENOA-HUGO C-113											
\$ Amount		0	0	546,711	439,898	0	0	4,039,501	3,775,297	3,087,424	2,972,447	3,006,749
\$ Per Funded Pupil Count	198.2	0	0	2,758	2,219	0	0	20,381	19,048	15,577	14,997	15,170
\$ Per Membership Count	213.0	0	0	2,567	2,065	0	0	18,965	17,724	14,495	13,955	14,116
% All Funds		0.0	0.0	13.5	11.7	0.0	0.0	100.0	100.0	81.8	78.7	79.6
LINCOLN	LIMON RE-4J											
\$ Amount		0	0	638,475	689,390	0	0	7,483,785	7,265,278	6,483,207	6,256,488	6,042,210
\$ Per Funded Pupil Count	474.1	0	0	1,347	1,454	0	0	15,785	15,324	13,675	13,197	12,745
\$ Per Membership Count	448.0	0	0	1,425	1,539	0	0	16,705	16,217	14,471	13,965	13,487
% All Funds		0.0	0.0	8.5	9.5	0.0	0.0	100.0	100.0	89.2	86.1	83.2

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2021-2022

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources
LINCOLN	KARVAL RE-23											
\$ Amount		0	0	0	0	0	0	1,293,427	1,341,883	1,334,639	1,254,644	1,300,930
\$ Per Funded Pupil Count	50.0	0	0	0	0	0	0	25,869	26,838	26,693	25,093	26,019
\$ Per Membership Count	43.0	0	0	0	0	0	0	30,080	31,207	31,038	29,178	30,254
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.5	93.5	96.9
LOGAN	VALLEY RE-1											
\$ Amount		0	0	1,948,058	1,523,150	2,304,458	2,265,818	27,790,982	24,323,410	22,384,084	21,733,455	21,369,808
\$ Per Funded Pupil Count	2,065.7	0	0	943	737	1,116	1,097	13,454	11,775	10,836	10,521	10,345
\$ Per Membership Count	1,996.0	0	0	976	763	1,155	1,135	13,923	12,186	11,214	10,889	10,706
% All Funds		0.0	0.0	7.0	6.3	8.3	9.3	100.0	100.0	92.0	89.4	87.9
LOGAN	FRENCHMAN RE-3											
\$ Amount		0	0	0	0	0	0	3,705,268	3,595,902	3,250,567	3,089,093	3,033,658
\$ Per Funded Pupil Count	205.5	0	0	0	0	0	0	18,031	17,498	15,818	15,032	14,762
\$ Per Membership Count	217.0	0	0	0	0	0	0	17,075	16,571	14,980	14,235	13,980
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	90.4	85.9	84.4
LOGAN	BUFFALO RE-4											
\$ Amount		0	0	167,779	150,350	0	0	5,381,842	5,049,671	4,881,085	4,697,504	4,406,343
\$ Per Funded Pupil Count	311.5	0	0	539	483	0	0	17,277	16,211	15,670	15,080	14,146
\$ Per Membership Count	305.0	0	0	550	493	0	0	17,645	16,556	16,004	15,402	14,447
% All Funds		0.0	0.0	3.1	3.0	0.0	0.0	100.0	100.0	96.7	93.0	87.3
LOGAN	PLATEAU RE-5											
\$ Amount		0	0	0	0	0	25,281	3,763,831	3,860,029	3,466,489	3,268,544	3,250,618
\$ Per Funded Pupil Count	152.8	0	0	0	0	0	165	24,632	25,262	22,686	21,391	21,274
\$ Per Membership Count	160.0	0	0	0	0	0	158	23,524	24,125	21,666	20,428	20,316
% All Funds		0.0	0.0	0.0	0.0	0.0	0.7	100.0	100.0	89.8	84.7	84.2
MESA	DE BEQUE 49JT											
\$ Amount		0	0	1,413,467	1,087,500	0	0	4,557,215	3,977,999	2,718,425	2,652,665	2,675,995
\$ Per Funded Pupil Count	163.5	0	0	8,645	6,651	0	0	27,873	24,330	16,626	16,224	16,367
\$ Per Membership Count	172.0	0	0	8,218	6,323	0	0	26,495	23,128	15,805	15,422	15,558
% All Funds		0.0	0.0	31.0	27.3	0.0	0.0	100.0	100.0	68.3	66.7	67.3
MESA	PLATEAU VALLEY 50											
\$ Amount		0	0	9,671	281,900	0	0	6,223,724	5,827,305	5,162,182	4,974,775	4,980,967
\$ Per Funded Pupil Count	382.0	0	0	25	738	0	0	16,292	15,255	13,514	13,023	13,039
\$ Per Membership Count	305.0	0	0	32	924	0	0	20,406	19,106	16,925	16,311	16,331
% All Funds		0.0	0.0	0.2	4.8	0.0	0.0	100.0	100.0	88.6	85.4	85.5
MESA	MESA COUNTY VALLEY 51											
\$ Amount		115,849,620	9,645,503	23,184,882	18,507,794	42,868,291	62,637,963	417,245,087	319,938,705	248,572,798	240,708,127	240,408,057
\$ Per Funded Pupil Count	20,993.6	5,518	459	1,104	882	2,042	2,984	19,875	15,240	11,840	11,466	11,451
\$ Per Membership Count	21,315.0	5,435	453	1,088	868	2,011	2,939	19,575	15,010	11,662	11,293	11,279
% All Funds		27.8	3.0	5.6	5.8	10.3	19.6	100.0	100.0	77.7	75.2	75.1
MINERAL	CREEDE CONSOLIDATED 1											
\$ Amount		0	0	710,508	570,976	0	0	3,152,806	2,978,749	2,404,517	2,366,108	2,365,056
\$ Per Funded Pupil Count	88.3	0	0	8,047	6,466	0	0	35,706	33,734	27,231	26,796	26,784
\$ Per Membership Count	78.0	0	0	9,109	7,320	0	0	40,421	38,189	30,827	30,335	30,321
% All Funds		0.0	0.0	22.5	19.2	0.0	0.0	100.0	100.0	80.7	79.4	79.4
MOFFAT	MOFFAT COUNTY RE:NO 1											
\$ Amount		0	0	2,687,094	2,274,275	942,129	3,118,217	32,024,790	32,466,174	25,536,773	24,701,033	23,738,172
\$ Per Funded Pupil Count	2,078.9	0	0	1,293	1,094	453	1,500	15,405	15,617	12,284	11,882	11,419
\$ Per Membership Count	2,118.0	0	0	1,269	1,074	445	1,472	15,120	15,329	12,057	11,662	11,208
% All Funds		0.0	0.0	8.4	7.0	2.9	9.6	100.0	100.0	78.7	76.1	73.1

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2021-2022

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES			
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources	
MONTEZUMA	MONTEZUMA-CORTEZ RE-1												
\$ Amount		0	0	1,467,729	1,408,544	5,569,089	8,467,836	35,367,187	36,164,550	30,489,187	29,424,833	28,889,256	
\$ Per Funded Pupil Count	2,669.6	0	0	550	528	2,086	3,172	13,248	13,547	11,421	11,022	10,822	
\$ Per Membership Count	2,618.0	0	0	561	538	2,127	3,234	13,509	13,814	11,646	11,239	11,035	
% All Funds		0.0	0.0	4.1	3.9	15.7	23.4	100.0	100.0	84.3	81.4	79.9	
MONTEZUMA	DOLORES RE-4A												
\$ Amount		0	0	283,929	289,975	0	0	9,396,989	9,499,059	8,771,495	8,435,232	8,229,249	
\$ Per Funded Pupil Count	678.0	0	0	419	428	0	0	13,860	14,010	12,937	12,441	12,138	
\$ Per Membership Count	726.0	0	0	391	399	0	0	12,944	13,084	12,082	11,619	11,335	
% All Funds		0.0	0.0	3.0	3.1	0.0	0.0	100.0	100.0	92.3	88.8	86.6	
MONTEZUMA	MANCOS RE-6												
\$ Amount		0	0	367,006	342,559	0	0	7,464,023	6,963,837	6,452,514	6,259,753	6,099,066	
\$ Per Funded Pupil Count	467.0	0	0	786	734	0	0	15,983	14,912	13,817	13,404	13,060	
\$ Per Membership Count	485.0	0	0	757	706	0	0	15,390	14,358	13,304	12,907	12,575	
% All Funds		0.0	0.0	4.9	4.9	0.0	0.0	100.0	100.0	92.7	89.9	87.6	
MONTROSE	MONTROSE COUNTY RE-IJ												
\$ Amount		3,676,817	3,499,681	2,425,671	2,216,114	11,316,670	17,705,214	81,070,663	81,878,326	64,356,423	62,070,702	61,053,927	
\$ Per Funded Pupil Count	5,884.1	625	595	412	377	1,923	3,009	13,778	13,915	10,937	10,549	10,376	
\$ Per Membership Count	6,061.0	607	577	400	366	1,867	2,921	13,376	13,509	10,618	10,241	10,073	
% All Funds		4.5	4.3	3.0	2.7	14.0	21.6	100.0	100.0	78.6	75.8	74.6	
MONTROSE	WEST END RE-2												
\$ Amount		3,865,757	2,575,687	87,361	12,443	112,240	103,505	8,993,389	7,128,264	4,521,215	4,190,880	4,175,883	
\$ Per Funded Pupil Count	257.5	15,013	10,003	339	48	436	402	34,926	27,683	17,558	16,275	16,217	
\$ Per Membership Count	272.0	14,212	9,469	321	46	413	381	33,064	26,207	16,622	15,408	15,353	
% All Funds		43.0	36.1	1.0	0.2	1.2	1.5	100.0	100.0	63.4	58.8	58.6	
MORGAN	BRUSH RE-2(J)												
\$ Amount		0	0	3,268,985	2,746,747	1,889,060	1,847,316	26,106,692	25,604,694	21,427,461	20,220,316	20,258,431	
\$ Per Funded Pupil Count	1,411.9	0	0	2,315	1,945	1,338	1,308	18,490	18,135	15,176	14,321	14,348	
\$ Per Membership Count	1,394.0	0	0	2,345	1,970	1,355	1,325	18,728	18,368	15,371	14,505	14,533	
% All Funds		0.0	0.0	12.5	10.7	7.2	7.2	100.0	100.0	83.7	79.0	79.1	
MORGAN	FORT MORGAN RE-3												
\$ Amount		15,778,824	10,215,972	2,870,289	3,171,325	1,938,489	1,946,378	58,930,308	52,860,709	37,308,551	36,222,493	36,400,061	
\$ Per Funded Pupil Count	3,282.5	4,807	3,112	874	966	591	593	17,953	16,104	11,366	11,035	11,089	
\$ Per Membership Count	3,381.0	4,667	3,022	849	938	573	576	17,430	15,635	11,035	10,714	10,766	
% All Funds		26.8	19.3	4.9	6.0	3.3	3.7	100.0	100.0	70.6	68.5	68.9	
MORGAN	WELDON VALLEY RE-20(J)												
\$ Amount		0	0	15,999	79,650	0	0	3,806,788	3,450,717	3,216,441	3,073,496	3,050,169	
\$ Per Funded Pupil Count	210.5	0	0	76	378	0	0	18,085	16,393	15,280	14,601	14,490	
\$ Per Membership Count	225.0	0	0	71	354	0	0	16,919	15,337	14,295	13,660	13,556	
% All Funds		0.0	0.0	0.4	2.3	0.0	0.0	100.0	100.0	93.2	89.1	88.4	
MORGAN	WIGGINS RE-50(J)												
\$ Amount		31,674,267	4,180,362	3,384,091	3,332,136	11,709	18	45,551,856	15,996,021	8,358,218	8,255,194	7,798,879	
\$ Per Funded Pupil Count	798.5	39,667	5,235	4,238	4,173	15	0	57,047	20,033	10,467	10,338	9,767	
\$ Per Membership Count	819.0	38,674	5,104	4,132	4,069	14	0	55,619	19,531	10,205	10,080	9,522	
% All Funds		69.5	26.1	7.4	20.8	0.0	0.0	100.0	100.0	52.3	51.6	48.8	
OTERO	EAST OTERO R-1												
\$ Amount		55	58	491,539	442,684	4,492,041	4,492,041	22,889,124	22,453,177	19,057,287	18,664,050	17,985,786	
\$ Per Funded Pupil Count	1,450.2	0	0	339	305	3,098	3,098	15,783	15,483	13,141	12,870	12,402	
\$ Per Membership Count	1,358.0	0	0	362	326	3,308	3,308	16,855	16,534	14,033	13,744	13,244	
% All Funds		0.0	0.0	2.1	2.0	19.6	20.0	100.0	100.0	84.9	83.1	80.1	

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2021-2022

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES			
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources	
OTERO	ROCKY FORD R-2												
\$ Amount		6,954,131	1,135,870	321,369	70,721	1,778,753	1,853,395	19,887,777	13,332,920	10,955,256	10,596,011	10,522,346	
\$ Per Funded Pupil Count	782.6	8,886	1,451	411	90	2,273	2,368	25,412	17,037	13,999	13,539	13,445	
\$ Per Membership Count	676.0	10,287	1,680	475	105	2,631	2,742	29,420	19,723	16,206	15,675	15,566	
% All Funds		35.0	8.5	1.6	0.5	8.9	13.9	100.0	100.0	82.2	79.5	78.9	
OTERO	MANZANOLA 3J												
\$ Amount		10,909,181	10,909,181	0	0	0	0	14,636,179	14,352,949	2,926,447	2,816,680	2,741,403	
\$ Per Funded Pupil Count	160.7	67,885	67,885	0	0	0	0	91,078	89,315	18,211	17,528	17,059	
\$ Per Membership Count	151.0	72,246	72,246	0	0	0	0	96,928	95,053	19,380	18,654	18,155	
% All Funds		74.5	76.0	0.0	0.0	0.0	0.0	100.0	100.0	20.4	19.6	19.1	
OTERO	FOWLER R-4J												
\$ Amount		4,900,023	4,907,500	366,576	199,630	9,095	4,750	10,844,483	10,215,548	4,940,998	4,748,425	4,698,912	
\$ Per Funded Pupil Count	382.4	12,814	12,833	959	522	24	12	28,359	26,714	12,921	12,417	12,288	
\$ Per Membership Count	366.0	13,388	13,408	1,002	545	25	13	29,630	27,911	13,500	12,974	12,839	
% All Funds		45.2	48.0	3.4	2.0	0.1	0.0	100.0	100.0	48.4	46.5	46.0	
OTERO	CHERAW 31												
\$ Amount		0	0	0	0	0	0	4,102,641	3,768,604	3,328,803	3,210,535	3,135,733	
\$ Per Funded Pupil Count	224.0	0	0	0	0	0	0	18,315	16,824	14,861	14,333	13,999	
\$ Per Membership Count	231.0	0	0	0	0	0	0	17,760	16,314	14,410	13,898	13,575	
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	88.3	85.2	83.2	
OTERO	SWINK 33												
\$ Amount		0	0	194,571	189,063	0	0	5,919,920	5,554,133	4,567,734	4,488,258	4,281,153	
\$ Per Funded Pupil Count	331.8	0	0	586	570	0	0	17,842	16,739	13,767	13,527	12,903	
\$ Per Membership Count	312.0	0	0	624	606	0	0	18,974	17,802	14,640	14,385	13,722	
% All Funds		0.0	0.0	3.3	3.4	0.0	0.0	100.0	100.0	82.2	80.8	77.1	
OURAY	OURAY R-1												
\$ Amount		0	0	190,876	191,725	0	0	4,592,434	3,829,298	3,547,081	3,483,892	3,310,857	
\$ Per Funded Pupil Count	178.0	0	0	1,072	1,077	0	0	25,800	21,513	19,927	19,572	18,600	
\$ Per Membership Count	189.0	0	0	1,010	1,014	0	0	24,299	20,261	18,768	18,433	17,518	
% All Funds		0.0	0.0	4.2	5.0	0.0	0.0	100.0	100.0	92.6	91.0	86.5	
OURAY	RIDGWAY R-2												
\$ Amount		15,533,236	1,833,512	1,019,941	956,547	316,615	316,585	23,475,818	8,790,818	6,009,819	5,774,662	5,622,453	
\$ Per Funded Pupil Count	325.7	47,692	5,629	3,132	2,937	972	972	72,078	26,991	18,452	17,730	17,263	
\$ Per Membership Count	335.0	46,368	5,473	3,045	2,855	945	945	70,077	26,241	17,940	17,238	16,783	
% All Funds		66.2	20.9	4.3	10.9	1.3	3.6	100.0	100.0	68.4	65.7	64.0	
PARK	PLATTE CANYON 1												
\$ Amount		0	0	803,774	823,401	657,538	620,119	12,749,290	11,833,427	10,505,087	9,820,132	9,974,406	
\$ Per Funded Pupil Count	817.0	0	0	984	1,008	805	759	15,605	14,484	12,858	12,020	12,209	
\$ Per Membership Count	837.0	0	0	960	984	786	741	15,232	14,138	12,551	11,733	11,917	
% All Funds		0.0	0.0	6.3	7.0	5.2	5.2	100.0	100.0	88.8	83.0	84.3	
PARK	PARK COUNTY RE-2												
\$ Amount		0	0	1,039,039	1,083,998	12	0	11,857,163	11,643,643	9,843,378	9,591,320	9,381,898	
\$ Per Funded Pupil Count	614.3	0	0	1,691	1,765	0	0	19,302	18,954	16,024	15,613	15,273	
\$ Per Membership Count	596.0	0	0	1,743	1,819	0	0	19,895	19,536	16,516	16,093	15,741	
% All Funds		0.0	0.0	8.8	9.3	0.0	0.0	100.0	100.0	84.5	82.4	80.6	
PHILLIPS	HOLYOKE RE-1J												
\$ Amount		1,688,600	3,206,264	266,590	412,463	31,032	28,130	10,871,625	11,900,116	7,969,466	7,674,695	7,346,376	
\$ Per Funded Pupil Count	602.8	2,801	5,319	442	684	51	47	18,035	19,741	13,221	12,732	12,187	
\$ Per Membership Count	578.0	2,921	5,547	461	714	54	49	18,809	20,588	13,788	13,278	12,710	
% All Funds		15.5	26.9	2.5	3.5	0.3	0.2	100.0	100.0	67.0	64.5	61.7	

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2021-2022

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources
PHILLIPS	HAXTUN RE-2J											
\$ Amount		0	0	258,878	249,961	7,276	10,190	5,515,720	5,294,172	4,716,422	4,530,796	4,301,650
\$ Per Funded Pupil Count	320.3	0	0	808	780	23	32	17,220	16,529	14,725	14,145	13,430
\$ Per Membership Count	341.0	0	0	759	733	21	30	16,175	15,525	13,831	13,287	12,615
% All Funds		0.0	0.0	4.7	4.7	0.1	0.2	100.0	100.0	89.1	85.6	81.3
PITKIN	ASPEN 1											
\$ Amount		226,166	24,488,076	9,042,942	9,090,632	20,013,888	10,474,373	60,823,919	76,933,558	37,154,264	35,450,247	23,658,401
\$ Per Funded Pupil Count	1,653.0	137	14,814	5,471	5,499	12,108	6,337	36,796	46,542	22,477	21,446	14,312
\$ Per Membership Count	1,652.0	137	14,823	5,474	5,503	12,115	6,340	36,818	46,570	22,490	21,459	14,321
% All Funds		0.4	31.8	14.9	11.8	32.9	13.6	100.0	100.0	48.3	46.1	30.8
PROWERS	GRANADA RE-1											
\$ Amount		0	0	0	0	0	0	3,754,730	4,071,865	3,452,813	3,336,598	3,143,364
\$ Per Funded Pupil Count	186.8	0	0	0	0	0	0	20,100	21,798	18,484	17,862	16,827
\$ Per Membership Count	196.0	0	0	0	0	0	0	19,157	20,775	17,616	17,023	16,038
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	84.8	81.9	77.2
PROWERS	LAMAR RE-2											
\$ Amount		0	0	341,265	267,159	2,843,100	2,843,100	20,138,324	16,016,883	15,267,667	14,916,949	14,523,461
\$ Per Funded Pupil Count	1,517.0	0	0	225	176	1,874	1,874	13,275	10,558	10,064	9,833	9,574
\$ Per Membership Count	1,573.0	0	0	217	170	1,807	1,807	12,802	10,182	9,706	9,483	9,233
% All Funds		0.0	0.0	1.7	1.7	14.1	17.8	100.0	100.0	95.3	93.1	90.7
PROWERS	HOLLY RE-3											
\$ Amount		0	0	297,892	249,496	0	0	7,221,004	7,270,820	3,867,041	3,660,169	1,255,385
\$ Per Funded Pupil Count	285.0	0	0	1,045	875	0	0	25,337	25,512	13,569	12,843	4,405
\$ Per Membership Count	275.0	0	0	1,083	907	0	0	26,258	26,439	14,062	13,310	4,565
% All Funds		0.0	0.0	4.1	3.4	0.0	0.0	100.0	100.0	53.2	50.3	17.3
PROWERS	WILEY RE-13 JT											
\$ Amount		0	0	0	0	278,373	278,373	4,267,429	4,522,568	3,837,952	3,733,134	3,465,434
\$ Per Funded Pupil Count	257.6	0	0	0	0	1,081	1,081	16,566	17,557	14,899	14,492	13,453
\$ Per Membership Count	262.0	0	0	0	0	1,062	1,062	16,288	17,262	14,649	14,249	13,227
% All Funds		0.0	0.0	0.0	0.0	6.5	6.2	100.0	100.0	84.9	82.5	76.6
PUEBLO	PUEBLO CITY 60											
\$ Amount		354,018	98,062,197	19,498,898	17,998,515	39,223,292	48,210,617	231,493,523	336,100,905	190,516,872	187,215,611	186,040,609
\$ Per Funded Pupil Count	15,772.0	22	6,217	1,236	1,141	2,487	3,057	14,677	21,310	12,079	11,870	11,796
\$ Per Membership Count	15,134.0	23	6,480	1,288	1,189	2,592	3,186	15,296	22,208	12,589	12,371	12,293
% All Funds		0.2	29.2	8.4	5.4	16.9	14.3	100.0	100.0	56.7	55.7	55.4
PUEBLO	PUEBLO COUNTY 70											
\$ Amount		1,925,909	21,227,250	11,104,093	7,880,157	15,352,623	14,434,745	138,139,000	147,039,208	109,153,523	105,581,007	105,061,879
\$ Per Funded Pupil Count	10,124.0	190	2,097	1,097	778	1,516	1,426	13,645	14,524	10,782	10,429	10,378
\$ Per Membership Count	10,247.0	188	2,072	1,084	769	1,498	1,409	13,481	14,349	10,652	10,304	10,253
% All Funds		1.4	14.4	8.0	5.4	11.1	9.8	100.0	100.0	74.2	71.8	71.5
RIO BLANCO	MEEKER RE1											
\$ Amount		227,571	951,082	4,623,695	6,423,075	6,219	13,631	14,821,379	18,027,630	9,624,045	9,249,258	8,908,177
\$ Per Funded Pupil Count	699.4	325	1,360	6,611	9,184	9	19	21,192	25,776	13,760	13,225	12,737
\$ Per Membership Count	724.0	314	1,314	6,386	8,872	9	19	20,472	24,900	13,293	12,775	12,304
% All Funds		1.5	5.3	31.2	35.6	0.0	0.1	100.0	100.0	53.4	51.3	49.4
RIO BLANCO	RANGELY RE-4											
\$ Amount		621	86,870	0	0	501,481	594,797	8,336,890	7,585,807	7,227,324	6,862,133	6,392,116
\$ Per Funded Pupil Count	477.1	1	182	0	0	1,051	1,247	17,474	15,900	15,148	14,383	13,398
\$ Per Membership Count	494.0	1	176	0	0	1,015	1,204	16,876	15,356	14,630	13,891	12,940
% All Funds		0.0	1.1	0.0	0.0	6.0	7.8	100.0	100.0	95.3	90.5	84.3

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2021-2022

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources
RIO GRANDE	UPPER RIO GRANDE C-7											
\$ Amount		0	0	1,318,735	1,233,759	1,193,536	1,041,591	9,724,953	9,812,278	6,618,027	6,383,783	6,320,613
\$ Per Funded Pupil Count	427.7	0	0	3,083	2,885	2,791	2,435	22,738	22,942	15,474	14,926	14,778
\$ Per Membership Count	403.0	0	0	3,272	3,061	2,962	2,585	24,131	24,348	16,422	15,841	15,684
% All Funds		0.0	0.0	13.6	12.6	12.3	10.6	100.0	100.0	67.4	65.1	64.4
RIO GRANDE	MONTE VISTA C-8											
\$ Amount		1,650	18,917	562,496	578,394	2,542,559	3,010,658	15,553,091	15,722,156	12,831,657	12,537,443	12,333,337
\$ Per Funded Pupil Count	1,092.0	2	17	515	530	2,328	2,757	14,243	14,398	11,751	11,481	11,294
\$ Per Membership Count	1,074.0	2	18	524	539	2,367	2,803	14,481	14,639	11,948	11,674	11,484
% All Funds		0.0	0.1	3.6	3.7	16.3	19.1	100.0	100.0	81.6	79.7	78.4
RIO GRANDE	SARGENT RE-33J											
\$ Amount		0	0	404,403	375,447	667,051	643,589	5,868,233	5,420,924	4,891,645	4,679,677	4,516,500
\$ Per Funded Pupil Count	360.6	0	0	1,121	1,041	1,850	1,785	16,274	15,033	13,565	12,977	12,525
\$ Per Membership Count	330.0	0	0	1,225	1,138	2,021	1,950	17,783	16,427	14,823	14,181	13,686
% All Funds		0.0	0.0	6.9	6.9	11.4	11.9	100.0	100.0	90.2	86.3	83.3
ROUTT	HAYDEN RE-1											
\$ Amount		134,750	225,383	1,958,291	1,608,357	0	0	10,411,160	9,025,060	6,867,902	6,581,383	6,122,689
\$ Per Funded Pupil Count	406.0	332	555	4,823	3,961	0	0	25,643	22,229	16,916	16,210	15,081
\$ Per Membership Count	436.0	309	517	4,491	3,689	0	0	23,879	20,700	15,752	15,095	14,043
% All Funds		1.3	2.5	18.8	17.8	0.0	0.0	100.0	100.0	76.1	72.9	67.8
ROUTT	STEAMBOAT SPRINGS RE-2											
\$ Amount		1,374,478	28,739,315	9,618,989	9,529,243	412,282	5,054,009	54,579,397	85,065,658	40,331,131	38,909,003	33,014,616
\$ Per Funded Pupil Count	2,631.5	522	10,921	3,655	3,621	157	1,921	20,741	32,326	15,326	14,786	12,546
\$ Per Membership Count	2,640.0	521	10,886	3,644	3,610	156	1,914	20,674	32,222	15,277	14,738	12,506
% All Funds		2.5	33.8	17.6	11.2	0.8	5.9	100.0	100.0	47.4	45.7	38.8
ROUTT	SOUTH ROUTT RE 3											
\$ Amount		650,089	711,713	-310	425,250	216,126	392,911	15,227,212	14,599,180	7,145,946	6,754,697	5,723,644
\$ Per Funded Pupil Count	312.0	2,084	2,281	(1)	1,363	693	1,259	48,805	46,792	22,904	21,650	18,345
\$ Per Membership Count	339.0	1,918	2,099	(1)	1,254	638	1,159	44,918	43,065	21,079	19,925	16,884
% All Funds		4.3	4.9	(0.0)	2.9	1.4	2.7	100.0	100.0	48.9	46.3	39.2
SAGUACHE	MOUNTAIN VALLEY RE 1											
\$ Amount		0	0	295,799	257,587	975,871	906,378	4,621,808	4,159,697	3,661,071	3,509,299	3,507,511
\$ Per Funded Pupil Count	161.3	0	0	1,834	1,597	6,050	5,619	28,653	25,789	22,697	21,756	21,745
\$ Per Membership Count	185.0	0	0	1,599	1,392	5,275	4,899	24,983	22,485	19,790	18,969	18,960
% All Funds		0.0	0.0	6.4	6.2	21.1	21.8	100.0	100.0	88.0	84.4	84.3
SAGUACHE	MOFFAT 2											
\$ Amount		0	0	453,033	390,365	0	0	6,631,286	5,747,193	5,211,120	4,993,767	4,926,584
\$ Per Funded Pupil Count	227.1	0	0	1,995	1,719	0	0	29,200	25,307	22,946	21,989	21,693
\$ Per Membership Count	217.0	0	0	2,088	1,799	0	0	30,559	26,485	24,014	23,013	22,703
% All Funds		0.0	0.0	6.8	6.8	0.0	0.0	100.0	100.0	90.7	86.9	85.7
SAGUACHE	CENTER 26 JT											
\$ Amount		0	0	363,519	344,676	6,083,096	5,774,974	15,819,516	13,559,261	11,883,492	11,584,129	11,476,528
\$ Per Funded Pupil Count	622.4	0	0	584	554	9,774	9,279	25,417	21,785	19,093	18,612	18,439
\$ Per Membership Count	617.0	0	0	589	559	9,859	9,360	25,639	21,976	19,260	18,775	18,601
% All Funds		0.0	0.0	2.3	2.5	38.5	42.6	100.0	100.0	87.6	85.4	84.6
SAN JUAN	SILVERTON 1											
\$ Amount		0	0	88,687	80,918	-3,429	5,000	3,039,748	2,794,682	2,315,248	2,301,010	2,006,972
\$ Per Funded Pupil Count	86.0	0	0	1,031	941	(40)	58	35,346	32,496	26,921	26,756	23,337
\$ Per Membership Count	86.0	0	0	1,031	941	(40)	58	35,346	32,496	26,921	26,756	23,337
% All Funds		0.0	0.0	2.9	2.9	(0.1)	0.2	100.0	100.0	82.8	82.3	71.8

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2021-2022

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES			
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources	
SAN MIGUEL	TELLURIDE R-1												
\$ Amount		2,055,465	1,140,801	17,354,452	16,900,268	600,700	817,777	37,539,460	35,455,745	16,554,396	16,291,649	15,629,187	
\$ Per Funded Pupil Count	905.3	2,270	1,260	19,170	18,668	664	903	41,466	39,165	18,286	17,996	17,264	
\$ Per Membership Count	876.0	2,346	1,302	19,811	19,293	686	934	42,853	40,475	18,898	18,598	17,842	
% All Funds		5.5	3.2	46.2	47.7	1.6	2.3	100.0	100.0	46.7	45.9	44.1	
SAN MIGUEL	NORWOOD R-2J												
\$ Amount		0	0	135,527	276,675	0	0	4,710,827	4,358,499	3,814,503	3,687,542	3,658,666	
\$ Per Funded Pupil Count	191.3	0	0	708	1,446	0	0	24,625	22,784	19,940	19,276	19,125	
\$ Per Membership Count	199.0	0	0	681	1,390	0	0	23,672	21,902	19,168	18,530	18,385	
% All Funds		0.0	0.0	2.9	6.3	0.0	0.0	100.0	100.0	87.5	84.6	83.9	
SEDGWICK	JULESBURG RE-1												
\$ Amount		13,596,793	8,609,449	470,631	78,725	158,444	134,778	23,039,903	16,569,232	7,571,509	7,497,407	7,078,494	
\$ Per Funded Pupil Count	789.2	17,229	10,909	596	100	201	171	29,194	20,995	9,594	9,500	8,969	
\$ Per Membership Count	775.0	17,544	11,109	607	102	204	174	29,729	21,380	9,770	9,674	9,134	
% All Funds		59.0	52.0	2.0	0.5	0.7	0.8	100.0	100.0	45.7	45.2	42.7	
SEDGWICK	REVERE SCHOOL DISTRICT												
\$ Amount		0	0	437,320	324,655	52,356	40,016	3,545,845	3,042,703	2,630,120	2,553,191	2,483,284	
\$ Per Funded Pupil Count	142.6	0	0	3,067	2,277	367	281	24,866	21,337	18,444	17,905	17,414	
\$ Per Membership Count	133.0	0	0	3,288	2,441	394	301	26,660	22,877	19,775	19,197	18,671	
% All Funds		0.0	0.0	12.3	10.7	1.5	1.3	100.0	100.0	86.4	83.9	81.6	
SUMMIT	SUMMIT RE-1												
\$ Amount		1,337	420,423	9,139,163	8,889,088	7,995,390	13,901,777	67,119,384	70,340,835	53,541,174	51,898,421	50,296,426	
\$ Per Funded Pupil Count	3,541.0	0	119	2,581	2,510	2,258	3,926	18,955	19,865	15,120	14,656	14,204	
\$ Per Membership Count	3,620.0	0	116	2,525	2,456	2,209	3,840	18,541	19,431	14,790	14,337	13,894	
% All Funds		0.0	0.6	13.6	12.6	11.9	19.8	100.0	100.0	76.1	73.8	71.5	
TELLER	CRIPPLE CREEK-VICTOR RE-1												
\$ Amount		0	0	977,029	983,043	1,963,955	1,956,072	10,042,261	9,704,086	7,989,784	7,603,166	7,451,246	
\$ Per Funded Pupil Count	347.0	0	0	2,816	2,833	5,660	5,637	28,940	27,966	23,025	21,911	21,473	
\$ Per Membership Count	352.0	0	0	2,776	2,793	5,579	5,579	28,529	27,568	22,698	21,600	21,168	
% All Funds		0.0	0.0	9.7	10.1	19.6	20.2	100.0	100.0	82.3	78.4	76.8	
TELLER	WOODLAND PARK RE-2												
\$ Amount		0	0	0	0	3,436,021	3,497,869	30,187,207	28,297,010	25,799,840	24,551,830	24,363,733	
\$ Per Funded Pupil Count	2,106.3	0	0	0	0	1,631	1,661	14,332	13,434	12,249	11,656	11,567	
\$ Per Membership Count	1,832.0	0	0	0	0	1,876	1,909	16,478	15,446	14,083	13,402	13,299	
% All Funds		0.0	0.0	0.0	0.0	11.4	12.4	100.0	100.0	91.2	86.8	86.1	
WASHINGTON	AKRON R-1												
\$ Amount		0	0	491,484	475,032	412	2,000	6,607,455	6,361,222	5,698,749	5,401,702	5,292,256	
\$ Per Funded Pupil Count	416.0	0	0	1,181	1,142	1	5	15,883	15,291	13,699	12,985	12,722	
\$ Per Membership Count	411.0	0	0	1,196	1,156	1	5	16,077	15,477	13,866	13,143	12,877	
% All Funds		0.0	0.0	7.4	7.5	0.0	0.0	100.0	100.0	89.6	84.9	83.2	
WASHINGTON	ARICKAREE R-2												
\$ Amount		0	0	0	0	505	500	2,560,969	2,847,328	2,770,385	2,565,441	2,567,300	
\$ Per Funded Pupil Count	101.3	0	0	0	0	5	5	25,281	28,108	27,348	25,325	25,344	
\$ Per Membership Count	101.0	0	0	0	0	5	5	25,356	28,191	27,430	25,400	25,419	
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	97.3	90.1	90.2	
WASHINGTON	OTIS R-3												
\$ Amount		0	0	214,995	187,429	4,711	20,985	4,138,289	3,648,023	3,451,360	3,265,557	3,394,445	
\$ Per Funded Pupil Count	217.7	0	0	988	861	22	96	19,009	16,757	15,854	15,000	15,592	
\$ Per Membership Count	211.0	0	0	1,019	888	22	99	19,613	17,289	16,357	15,477	16,087	
% All Funds		0.0	0.0	5.2	5.1	0.1	0.6	100.0	100.0	94.6	89.5	93.0	

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2021-2022

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES			
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources	
WASHINGTON	LONE STAR 101												
\$ Amount		0	0	0	0	0	0	2,754,903	2,296,028	2,202,392	2,100,308	2,035,055	
\$ Per Funded Pupil Count	132.0	0	0	0	0	0	0	20,870	17,394	16,685	15,911	15,417	
\$ Per Membership Count	125.0	0	0	0	0	0	0	22,039	18,368	17,619	16,802	16,280	
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	95.9	91.5	88.6	
WASHINGTON	WOODLIN R-104												
\$ Amount		0	0	0	0	0	0	2,385,005	2,432,763	2,321,896	2,158,367	2,235,149	
\$ Per Funded Pupil Count	84.0	0	0	0	0	0	0	28,393	28,961	27,642	25,695	26,609	
\$ Per Membership Count	72.0	0	0	0	0	0	0	33,125	33,788	32,249	29,977	31,044	
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	95.4	88.7	91.9	
WELD	WELD RE-1												
\$ Amount		3,473	438,753	6,023,010	5,623,262	0	0	33,758,879	35,209,013	28,782,706	27,976,062	27,014,886	
\$ Per Funded Pupil Count	1,869.7	2	235	3,221	3,008	0	0	18,056	18,831	15,394	14,963	14,449	
\$ Per Membership Count	1,892.0	2	232	3,183	2,972	0	0	17,843	18,609	15,213	14,787	14,278	
% All Funds		0.0	1.2	17.8	16.0	0.0	0.0	100.0	100.0	81.7	79.5	76.7	
WELD	EATON RE-2												
\$ Amount		1,134,586	80,611,937	9,531,415	9,151,159	1,523,552	1,323,663	34,956,475	110,504,393	21,968,010	21,330,831	20,859,128	
\$ Per Funded Pupil Count	2,049.5	554	39,332	4,651	4,465	743	646	17,056	53,918	10,719	10,408	10,178	
\$ Per Membership Count	1,994.0	569	40,427	4,780	4,589	764	664	17,531	55,418	11,017	10,698	10,461	
% All Funds		3.2	72.9	27.3	8.3	4.4	1.2	100.0	100.0	19.9	19.3	18.9	
WELD	WELD RE-3J												
\$ Amount		3,904	0	6,044,078	5,950,675	3,146,881	3,099,488	43,044,104	40,623,203	34,314,604	33,067,245	32,904,678	
\$ Per Funded Pupil Count	2,573.5	2	0	2,349	2,312	1,223	1,204	16,726	15,785	13,334	12,849	12,786	
\$ Per Membership Count	2,693.0	1	0	2,244	2,210	1,169	1,151	15,984	15,085	12,742	12,279	12,219	
% All Funds		0.0	0.0	14.0	14.6	7.3	7.6	100.0	100.0	84.5	81.4	81.0	
WELD	WINDSOR RE-4												
\$ Amount		776	686,334	11,285,210	10,235,463	9,172,595	10,059,285	115,543,295	107,055,621	83,084,426	80,537,844	74,925,863	
\$ Per Funded Pupil Count	7,929.0	0	87	1,423	1,291	1,157	1,269	14,572	13,502	10,479	10,157	9,450	
\$ Per Membership Count	8,104.0	0	85	1,393	1,263	1,132	1,241	14,258	13,210	10,252	9,938	9,246	
% All Funds		0.0	0.6	9.8	9.6	7.9	9.4	100.0	100.0	77.6	75.2	70.0	
WELD	JOHNSTOWN-MILIKEN RE-5J												
\$ Amount		7,971,277	76,735,977	10,612,432	10,563,466	464,294	880,401	67,821,552	134,407,526	44,374,988	43,094,870	41,991,080	
\$ Per Funded Pupil Count	3,767.0	2,116	20,371	2,817	2,804	123	234	18,004	35,680	11,780	11,440	11,147	
\$ Per Membership Count	3,783.0	2,107	20,284	2,805	2,792	123	233	17,928	35,529	11,730	11,392	11,100	
% All Funds		11.8	57.1	15.6	7.9	0.7	0.7	100.0	100.0	33.0	32.1	31.2	
WELD	GREELEY 6												
\$ Amount		176,400,879	160,141,120	26,436,562	33,049,466	42,342,164	35,921,664	525,570,593	490,827,449	273,942,880	267,458,556	258,679,492	
\$ Per Funded Pupil Count	22,681.1	7,777	7,061	1,166	1,457	1,867	1,584	23,172	21,640	12,078	11,792	11,405	
\$ Per Membership Count	22,170.0	7,957	7,223	1,192	1,491	1,910	1,620	23,706	22,139	12,356	12,064	11,668	
% All Funds		33.6	32.6	5.0	6.7	8.1	7.3	100.0	100.0	55.8	54.5	52.7	
WELD	PLATTE VALLEY RE-7												
\$ Amount		78,376	4,406,836	3,873,032	3,819,950	308,255	279,391	21,931,348	25,392,381	17,117,779	16,401,877	15,820,360	
\$ Per Funded Pupil Count	1,127.3	70	3,909	3,436	3,389	273	248	19,455	22,525	15,185	14,550	14,034	
\$ Per Membership Count	1,078.0	73	4,088	3,593	3,544	286	259	20,344	23,555	15,879	15,215	14,676	
% All Funds		0.4	17.4	17.7	15.0	1.4	1.1	100.0	100.0	67.4	64.6	62.3	
WELD	WELD RE-8												
\$ Amount		364	446,012	5,699,226	4,609,744	4,721,993	4,367,361	42,313,274	38,297,478	32,836,612	31,811,268	32,002,838	
\$ Per Funded Pupil Count	2,365.0	0	189	2,410	1,949	1,997	1,847	17,891	16,193	13,884	13,451	13,532	
\$ Per Membership Count	2,482.0	0	180	2,296	1,857	1,902	1,760	17,048	15,430	13,230	12,817	12,894	
% All Funds		0.0	1.2	13.5	12.0	11.2	11.4	100.0	100.0	85.7	83.1	83.6	

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2021-2022

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources
WELD	AULT-HIGHLAND RE-9											
\$ Amount		0	0	1,025,991	1,022,883	0	0	14,694,210	13,023,293	10,772,296	10,088,024	10,083,761
\$ Per Funded Pupil Count	1,041.5	0	0	985	982	0	0	14,109	12,504	10,343	9,686	9,682
\$ Per Membership Count	1,013.0	0	0	1,013	1,010	0	0	14,506	12,856	10,634	9,959	9,954
% All Funds		0.0	0.0	7.0	7.9	0.0	0.0	100.0	100.0	82.7	77.5	77.4
WELD	BRIGGSDALE RE-10											
\$ Amount		0	0	372,457	344,100	0	0	4,828,637	4,650,767	4,058,102	3,814,103	3,824,269
\$ Per Funded Pupil Count	182.5	0	0	2,041	1,885	0	0	26,458	25,484	22,236	20,899	20,955
\$ Per Membership Count	186.0	0	0	2,002	1,850	0	0	25,960	25,004	21,818	20,506	20,561
% All Funds		0.0	0.0	7.7	7.4	0.0	0.0	100.0	100.0	87.3	82.0	82.2
WELD	PRAIRIE RE-11											
\$ Amount		0	0	257,258	253,713	185	0	3,765,811	3,437,276	3,132,256	2,982,090	3,006,096
\$ Per Funded Pupil Count	204.0	0	0	1,261	1,244	1	0	18,460	16,849	15,354	14,618	14,736
\$ Per Membership Count	191.0	0	0	1,347	1,328	1	0	19,716	17,996	16,399	15,613	15,739
% All Funds		0.0	0.0	6.8	7.4	0.0	0.0	100.0	100.0	91.1	86.8	87.5
WELD	PAWNEE RE-12											
\$ Amount		312	32,545	0	0	267,231	651	2,339,683	2,116,786	1,995,470	1,796,469	1,933,575
\$ Per Funded Pupil Count	70.3	4	463	0	0	3,801	9	33,281	30,111	28,385	25,554	27,505
\$ Per Membership Count	70.0	4	465	0	0	3,818	9	33,424	30,240	28,507	25,664	27,623
% All Funds		0.0	1.5	0.0	0.0	11.4	0.0	100.0	100.0	94.3	84.9	91.3
YUMA	YUMA 1											
\$ Amount		6,197,657	12,395,315	1,408,536	1,359,133	0	0	20,647,201	25,416,813	10,611,877	10,320,394	10,057,172
\$ Per Funded Pupil Count	853.8	7,259	14,518	1,650	1,592	0	0	24,183	29,769	12,429	12,088	11,779
\$ Per Membership Count	876.0	7,075	14,150	1,608	1,552	0	0	23,570	29,015	12,114	11,781	11,481
% All Funds		30.0	48.8	6.8	5.3	0.0	0.0	100.0	100.0	41.8	40.6	39.6
YUMA	WRAY RD-2											
\$ Amount		5,924	10,770	1,738,371	1,707,945	56,753	113,312	13,795,336	12,420,764	9,726,486	9,239,272	8,947,627
\$ Per Funded Pupil Count	721.2	8	15	2,410	2,368	79	157	19,128	17,222	13,487	12,811	12,407
\$ Per Membership Count	749.0	8	14	2,321	2,280	76	151	18,418	16,583	12,986	12,335	11,946
% All Funds		0.0	0.1	12.6	13.8	0.4	0.9	100.0	100.0	78.3	74.4	72.0
YUMA	IDALIA RJ-3											
\$ Amount		0	0	269,454	258,571	0	0	3,927,106	3,735,051	3,379,682	3,165,237	3,127,246
\$ Per Funded Pupil Count	190.6	0	0	1,414	1,357	0	0	20,604	19,596	17,732	16,607	16,407
\$ Per Membership Count	186.0	0	0	1,449	1,390	0	0	21,113	20,081	18,170	17,017	16,813
% All Funds		0.0	0.0	6.9	6.9	0.0	0.0	100.0	100.0	90.5	84.7	83.7
YUMA	LIBERTY J-4											
\$ Amount		0	0	0	0	2,527	9,500	1,849,233	1,615,090	1,564,564	1,472,214	1,469,293
\$ Per Funded Pupil Count	58.2	0	0	0	0	43	163	31,774	27,751	26,883	25,296	25,246
\$ Per Membership Count	64.0	0	0	0	0	39	148	28,894	25,236	24,446	23,003	22,958
% All Funds		0.0	0.0	0.0	0.0	0.1	0.6	100.0	100.0	96.9	91.2	91.0
	CHARTER SCHOOL INSTITUTE											
\$ Amount		183,891	1,058,706	0	0	29,502,970	55,713,723	304,048,095	314,241,644	207,935,552	205,001,688	191,513,542
\$ Per Funded Pupil Count	20,429.2	9	52	0	0	1,444	2,727	14,883	15,382	10,178	10,035	9,375
\$ Per Membership Count	21,947.0	8	48	0	0	1,344	2,539	13,854	14,318	9,474	9,341	8,726
% All Funds		0.1	0.3	0.0	0.0	9.7	17.7	100.0	100.0	66.2	65.2	60.9
	GLOBAL VILLAGE CHARTER COLLABORATIVE											
\$ Amount		0	0	0	0	0	0	1,526,735	1,521,014	1,521,014	1,521,014	12,236
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	100.0	100.0	0.8
	CHARTER CHOICE COLLABORATIVE											

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2021-2022

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources
\$ Amount		0	0	0	0	0	0	8,056,334	7,889,193	7,889,193	7,889,193	7,445,747
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	100.0	100.0	94.4
JAMES IRWIN CHARTER COLLABORATIVE												
\$ Amount		0	0	0	0	0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROCKY MOUNTAIN CHARTER COLLABORATIVE												
\$ Amount		0	0	0	0	0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EAST CENTRAL BOCES												
\$ Amount		0	0	0	0	49	2,000	12,798,321	12,473,449	12,157,869	12,157,869	11,378,361
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	97.5	97.5	91.2
MOUNTAIN BOCES												
\$ Amount		0	0	0	0	0	0	3,615,523	3,629,981	3,583,154	3,583,154	3,426,305
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	98.7	98.7	94.4
CENTENNIAL BOCES												
\$ Amount		0	0	0	0	0	0	13,737,436	13,771,620	13,037,335	13,035,936	9,721,749
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	94.7	94.7	70.6
NORTHEAST BOCES												
\$ Amount		0	0	0	0	0	0	7,647,929	7,091,168	6,860,264	6,860,264	6,677,639
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	96.7	96.7	94.2
PIKES PEAK BOCES												
\$ Amount		0	0	0	0	3,159,371	3,891,767	12,715,847	12,845,594	12,050,702	12,050,404	3,864,735
% All Funds		0.0	0.0	0.0	0.0	24.8	30.3	100.0	100.0	93.8	93.8	30.1
SAN JUAN BOCES												
\$ Amount		0	0	0	0	1,991,170	1,952,697	8,709,514	8,741,889	8,310,604	8,310,604	7,044,200
% All Funds		0.0	0.0	0.0	0.0	22.9	22.3	100.0	100.0	95.1	95.1	80.6
SAN LUIS VALLEY BOCES												
\$ Amount		0	0	0	0	0	0	4,966,895	5,052,960	5,052,960	5,050,083	4,977,852
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	100.0	99.9	98.5
SOUTH CENTRAL BOCES												
\$ Amount		0	0	0	0	0	0	2,913,733	3,177,629	3,175,710	3,175,710	3,126,114
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.9	99.9	98.4
SOUTHEASTERN BOCES												
\$ Amount		0	0	0	0	0	0	4,450,241	4,893,579	3,188,047	3,188,047	2,778,457
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	65.1	65.1	56.8
NORTHWEST BOCES												

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2021-2022

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources
\$ Amount		0	0	0	0	2,946,929	2,921,471	3,563,358	3,490,716	3,490,716	3,490,716	3,409,730
% All Funds		0.0	0.0	0.0	0.0	82.7	83.7	100.0	100.0	100.0	100.0	97.7
	ADAMS COUNTY BOCES											
\$ Amount		0	0	0	0	0	0	877,576	788,138	788,138	788,138	788,138
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	100.0	100.0	100.0
	RIO BLANCO BOCES											
\$ Amount		0	0	0	0	0	0	2,264,289	2,272,545	2,272,545	2,272,545	1,439,780
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	100.0	100.0	63.4
	EXPEDITIONARY BOCES											
\$ Amount		172,855	1,073,744	0	0	0	0	1,312,713	5,223,790	3,887,573	3,887,573	3,405,180
% All Funds		13.2	20.6	0.0	0.0	0.0	0.0	100.0	100.0	74.4	74.4	65.2
	GRAND VALLEY BOCES											
\$ Amount		0	0	0	0	32,624	20,045	2,552,124	2,859,098	2,536,039	2,536,039	118,178
% All Funds		0.0	0.0	0.0	0.0	1.3	0.7	100.0	100.0	88.7	88.7	4.1
	MT EVANS BOCES											
\$ Amount		0	0	0	0	0	0	2,216,467	2,185,178	2,185,178	2,184,937	2,175,044
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	100.0	100.0	99.5
	UNCOMPAGHRE BOCES											
\$ Amount		0	0	0	0	0	0	1,432,817	1,432,311	1,410,892	1,410,892	1,297,696
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	98.5	98.5	90.6
	SANTA FE TRAIL BOCES											
\$ Amount		0	0	0	0	0	0	5,255,993	4,916,276	4,561,823	4,561,823	4,386,104
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	92.8	92.8	89.2
	FRONT RANGE BOCES											
\$ Amount		0	0	0	0	0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UTE PASS BOCES											
\$ Amount		0	0	0	0	0	0	2,131,621	2,144,010	2,135,625	2,135,625	2,015,189
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.6	99.6	94.0
	EDUCATION REENVISIONED BOCES											
\$ Amount		0	0	0	0	272,181	272,181	37,838,523	36,986,633	36,473,541	36,473,541	36,434,384
% All Funds		0.0	0.0	0.0	0.0	0.7	0.7	100.0	100.0	98.6	98.6	98.5
	COLORADO RIVER BOCES											
\$ Amount		0	0	0	0	0	0	9,734,781	9,290,713	9,229,621	9,022,549	8,930,938
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.3	97.1	96.1

DISTRICT/CSI TOTALS

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2021-2022

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources
\$ Amount		1,719,895,146	1,631,721,387	1,407,709,293	1,382,017,154	1,623,575,349	1,727,352,903	16,331,417,460	15,858,403,071	11,644,935,440	11,302,483,144	10,997,396,296
Per Funded Pupil Count	886,231.2	1,941	1,841	1,588	1,559	1,832	1,949	18,428	17,894	13,140	12,753	12,409
Per Membership Count	881,076.0	1,952	1,852	1,598	1,569	1,843	1,961	18,536	17,999	13,217	12,828	12,482
% All Funds		10.5	10.3	8.6	8.7	9.9	10.9	100.0	100.0	73.4	71.3	69.3
BOCES/COLLABORATIVE TOTALS												
\$ Amount		172,855	1,073,744	0	0	8,402,325	9,060,161	150,318,771	152,677,483	145,798,542	145,586,656	124,853,758
\$												
% All Funds		0.1	0.7	0.0	0.0	5.6	5.9	100.0	100.0	95.5	95.4	81.8
STATE TOTALS												
\$ Amount		1,720,068,001	1,632,795,131	1,407,709,293	1,382,017,154	1,631,977,674	1,736,413,064	16,481,736,231	16,011,080,554	11,790,733,982	11,448,069,800	11,122,250,054
Per Funded Pupil Count	886,231.2	1,941	1,842	1,588	1,559	1,841	1,959	18,598	18,066	13,304	12,918	12,550
Per Membership Count	881,076.0	1,952	1,853	1,598	1,569	1,852	1,971	18,706	18,172	13,382	12,993	12,623
% All Funds		10.4	10.2	8.5	8.6	9.9	10.8	100.0	100.0	73.6	71.5	69.5

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TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2021-2022

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
ADAMS	MAPLETON 1											
\$ Operating		23,161,118	0	6,253,959	0	13,995,461	7,637,324	10,730,254	0	0	10,970	61,789,087
\$ Capital		0	0	0	0	0	756	15,706	0	0	0	16,463
\$ Total		23,161,118	0	6,253,959	0	13,995,461	7,638,081	10,745,961	0	0	10,970	61,805,550
\$ Per Funded Pupil Count	8,721.0											7,087
\$ Per Membership Count	9,002.0											6,866
% Instructional Expenditures		37.5	0.0	10.1	0.0	22.6	12.4	17.4	0.0	0.0	0.0	100.0
ADAMS	ADAMS 12 FIVE STAR											
\$ Operating		97,973,628	40,605,429	63,292,424	0	2,197,375	44,052,791	22,403,407	0	0	304,596	270,829,650
\$ Capital		0	6,025	188,247	0	998	61,321	138,050	0	0	0	394,640
\$ Total		97,973,628	40,611,454	63,480,671	0	2,198,373	44,114,112	22,541,457	0	0	304,596	271,224,289
\$ Per Funded Pupil Count	36,817.4											7,367
\$ Per Membership Count	36,078.0											7,518
% Instructional Expenditures		36.1	15.0	23.4	0.0	0.8	16.3	8.3	0.0	0.0	0.1	100.0
ADAMS	ADAMS COUNTY 14											
\$ Operating		18,346,903	7,816,774	9,300,025	0	192,900	0	3,658,360	0	1,054,339	0	40,369,302
\$ Capital		4,004	10,742	0	0	0	0	28,712	0	0	0	43,458
\$ Total		18,350,907	7,827,516	9,300,025	0	192,900	0	3,687,071	0	1,054,339	0	40,412,760
\$ Per Funded Pupil Count	19,844.5											2,036
\$ Per Membership Count	20,338.0											1,987
% Instructional Expenditures		45.4	19.4	23.0	0.0	0.5	0.0	9.1	0.0	2.6	0.0	100.0
ADAMS	SCHOOL DISTRICT 27J											
\$ Operating		54,565,007	16,694,923	28,635,605	0	1,795,669	0	9,508,266	11,217	0	1,944,427	113,155,112
\$ Capital		330,826	0	87,896	0	0	0	4,012	0	0	0	422,734
\$ Total		54,895,832	16,694,923	28,723,501	0	1,795,669	0	9,512,278	11,217	0	1,944,427	113,577,847
\$ Per Funded Pupil Count	19,844.5											5,723
\$ Per Membership Count	20,338.0											5,585
% Instructional Expenditures		48.3	14.7	25.3	0.0	1.6	0.0	8.4	0.0	0.0	1.7	100.0
ADAMS	BENNETT 29J											
\$ Operating		3,079,498	1,052,255	3,515,361	0	0	0	492,143	0	3,154	0	8,142,412
\$ Capital		0	0	1,913	0	0	0	0	0	0	0	1,913
\$ Total		3,079,498	1,052,255	3,517,274	0	0	0	492,143	0	3,154	0	8,144,325
\$ Per Funded Pupil Count	1,221.0											6,670
\$ Per Membership Count	1,249.0											6,521
% Instructional Expenditures		37.8	12.9	43.2	0.0	0.0	0.0	6.0	0.0	0.0	0.0	100.0
ADAMS	STRASBURG 31J											
\$ Operating		2,808,603	1,390,651	2,022,262	0	0	0	480,246	0	0	0	6,701,763
\$ Capital		15,681	2,636	4,473	0	0	0	121,154	0	0	0	143,944
\$ Total		2,824,284	1,393,287	2,026,735	0	0	0	601,400	0	0	0	6,845,706
\$ Per Funded Pupil Count	1,112.0											6,156
\$ Per Membership Count	1,171.0											5,846
% Instructional Expenditures		41.3	20.4	29.6	0.0	0.0	0.0	8.8	0.0	0.0	0.0	100.0
ADAMS	WESTMINSTER SCHOOL DISTRICT											
\$ Operating		13,011,072	9,641,974	9,340,443	0	0	26,109,138	3,179,504	0	227,333	649,217	62,158,681
\$ Capital		0	0	71,872	0	0	0	0	0	0	0	71,872
\$ Total		13,011,072	9,641,974	9,412,315	0	0	26,109,138	3,179,504	0	227,333	649,217	62,230,553
\$ Per Funded Pupil Count	8,661.4											7,185
\$ Per Membership Count	8,320.0											7,480
% Instructional Expenditures		20.9	15.5	15.1	0.0	0.0	42.0	5.1	0.0	0.4	1.0	100.0
ALAMOSA	ALAMOSA RE-11J											
\$ Operating		5,135,768	2,908,863	3,181,374	0	269,446	0	1,793,461	0	0	0	13,288,913
\$ Capital		5,291	9,355	89,766	0	0	0	130,979	0	0	0	235,392
\$ Total		5,141,059	2,918,218	3,271,140	0	269,446	0	1,924,440	0	0	0	13,524,304
\$ Per Funded Pupil Count	2,356.4											5,739
\$ Per Membership Count	2,188.0											6,181
% Instructional Expenditures		38.0	21.6	24.2	0.0	2.0	0.0	14.2	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2021-2022

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
ALAMOSA	SANGRE DE CRISTO RE-22J											
\$	Operating	848,464	439,471	845,131	0	0	0	59,479	0	12,689	0	2,205,234
\$	Capital	0	0	100,393	0	0	0	0	0	0	0	100,393
\$	Total	848,464	439,471	945,524	0	0	0	59,479	0	12,689	0	2,305,627
\$	Per Funded Pupil Count	268.2										8,597
\$	Per Membership Count	246.0										9,372
%	Instructional Expenditures	36.8	19.1	41.0	0.0	0.0	0.0	2.6	0.0	0.6	0.0	100.0
ARAPAHOE	ENGLEWOOD 1											
\$	Operating	11,023,320	2,739,092	6,523,960	0	0	0	1,784,878	0	0	0	22,071,249
\$	Capital	0	0	23,473	0	0	0	9,142	0	0	0	32,615
\$	Total	11,023,320	2,739,092	6,547,433	0	0	0	1,794,020	0	0	0	22,103,864
\$	Per Funded Pupil Count	2,452.4										9,013
\$	Per Membership Count	2,440.0										9,059
%	Instructional Expenditures	49.9	12.4	29.6	0.0	0.0	0.0	8.1	0.0	0.0	0.0	100.0
ARAPAHOE	SHERIDAN 2											
\$	Operating	2,626,231	0	3,339,705	0	0	3,302,313	1,951,539	0	0	0	11,219,789
\$	Capital	0	0	1,625	0	0	0	0	0	0	0	1,625
\$	Total	2,626,231	0	3,341,330	0	0	3,302,313	1,951,539	0	0	0	11,221,414
\$	Per Funded Pupil Count	1,226.9										9,146
\$	Per Membership Count	1,177.0										9,534
%	Instructional Expenditures	23.4	0.0	29.8	0.0	0.0	29.4	17.4	0.0	0.0	0.0	100.0
ARAPAHOE	CHERRY CREEK 5											
\$	Operating	207,641,447	81,317,294	130,881,842	0	15,058,906	17,785,612	49,874,108	0	1,705,709	328,591	504,593,509
\$	Capital	505,096	306,997	1,047,989	0	11,822	233,485	246,206	0	11,684	19,088	2,382,366
\$	Total	208,146,543	81,624,291	131,929,830	0	15,070,729	18,019,097	50,120,314	0	1,717,393	347,678	506,975,875
\$	Per Funded Pupil Count	53,666.5										9,447
\$	Per Membership Count	53,558.0										9,466
%	Instructional Expenditures	41.1	16.1	26.0	0.0	3.0	3.6	9.9	0.0	0.3	0.1	100.0
ARAPAHOE	LITTLETON 6											
\$	Operating	28,815,368	14,114,542	26,700,045	0	0	10,551,268	29,103,187	0	39,060	901,152	110,224,622
\$	Capital	4,999	0	29,806	0	0	45,333	21,886	0	0	0	102,024
\$	Total	28,820,367	14,114,542	26,729,851	0	0	10,596,601	29,125,073	0	39,060	901,152	110,326,646
\$	Per Funded Pupil Count	14,278.7										7,727
\$	Per Membership Count	13,698.0										8,054
%	Instructional Expenditures	26.1	12.8	24.2	0.0	0.0	9.6	26.4	0.0	0.0	0.8	100.0
ARAPAHOE	DEER TRAIL 26J											
\$	Operating	651,780	228,259	612,956	0	0	368,106	29,119	0	0	0	1,890,220
\$	Capital	2,474	486	49,290	0	0	956	0	0	0	0	53,205
\$	Total	654,254	228,745	662,246	0	0	369,061	29,119	0	0	0	1,943,426
\$	Per Funded Pupil Count	273.5										7,106
\$	Per Membership Count	295.0										6,588
%	Instructional Expenditures	33.7	11.8	34.1	0.0	0.0	19.0	1.5	0.0	0.0	0.0	100.0
ARAPAHOE	ADAMS-ARAPAHOE 28J											
\$	Operating	80,802,296	24,364,586	49,240,652	8,196,105	4,865,219	81,971,711	59,956,140	16,518	0	83,094	309,496,321
\$	Capital	47,975	12,795	113,912	367,143	0	1,110,495	29,748	0	0	0	1,682,068
\$	Total	80,850,271	24,377,381	49,354,564	8,563,248	4,865,219	83,082,206	59,985,888	16,518	0	83,094	311,178,388
\$	Per Funded Pupil Count	38,021.1										8,184
\$	Per Membership Count	38,451.0										8,093
%	Instructional Expenditures	26.0	7.8	15.9	2.8	1.6	26.7	19.3	0.0	0.0	0.0	100.0
ARAPAHOE	BYERS 32J											
\$	Operating	8,390,327	6,982,973	14,336,480	0	0	211,501	659,822	0	0	0	30,581,103
\$	Capital	913	0	3,015	0	0	0	0	0	0	0	3,928
\$	Total	8,391,240	6,982,973	14,339,495	0	0	211,501	659,822	0	0	0	30,585,031
\$	Per Funded Pupil Count	4,881.0										6,266
\$	Per Membership Count	5,352.0										5,715
%	Instructional Expenditures	27.4	22.8	46.9	0.0	0.0	0.7	2.2	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2021-2022

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
ARCHULETA	ARCHULETA COUNTY 50 JT											
\$	Operating	4,804,322	2,720,496	3,614,459	0	0	0	489,413	0	0	0	11,628,690
\$	Capital	0	0	100,335	0	0	0	0	0	0	0	100,335
\$	Total	4,804,322	2,720,496	3,714,794	0	0	0	489,413	0	0	0	11,729,024
\$	Per Funded Pupil Count	1,697.9										6,908
\$	Per Membership Count	1,712.0										6,851
%	Instructional Expenditures	41.0	23.2	31.7	0.0	0.0	0.0	4.2	0.0	0.0	0.0	100.0
BACA	WALSH RE-1											
\$	Operating	625,089	135,579	291,980	188,107	0	5,958	397,799	0	0	0	1,644,511
\$	Capital	5,072	1,191	3,435	1,500	0	1,429	0	0	0	0	12,628
\$	Total	630,161	136,770	295,416	189,607	0	7,387	397,799	0	0	0	1,657,139
\$	Per Funded Pupil Count	147.5										11,235
\$	Per Membership Count	161.0										10,293
%	Instructional Expenditures	38.0	8.3	17.8	11.4	0.0	0.4	24.0	0.0	0.0	0.0	100.0
BACA	PRITCHETT RE-3											
\$	Operating	242,511	0	0	0	0	352,240	31,090	0	82,572	0	708,413
\$	Capital	116	0	0	0	0	0	0	0	0	0	116
\$	Total	242,627	0	0	0	0	352,240	31,090	0	82,572	0	708,529
\$	Per Funded Pupil Count	60.0										11,809
\$	Per Membership Count	66.0										10,735
%	Instructional Expenditures	34.2	0.0	0.0	0.0	0.0	49.7	4.4	0.0	11.7	0.0	100.0
BACA	SPRINGFIELD RE-4											
\$	Operating	1,285,408	0	0	152,857	0	752,024	133,000	0	0	0	2,323,289
\$	Capital	14,775	0	0	0	0	8,544	0	0	0	0	23,319
\$	Total	1,300,183	0	0	152,857	0	760,568	133,000	0	0	0	2,346,608
\$	Per Funded Pupil Count	280.9										8,354
\$	Per Membership Count	278.0										8,441
%	Instructional Expenditures	55.4	0.0	0.0	6.5	0.0	32.4	5.7	0.0	0.0	0.0	100.0
BACA	VILAS RE-5											
\$	Operating	231,636	0	0	0	0	983,778	0	10,725	128,079	0	1,354,217
\$	Capital	0	0	0	0	0	0	0	0	0	0	0
\$	Total	231,636	0	0	0	0	983,778	0	10,725	128,079	0	1,354,217
\$	Per Funded Pupil Count	146.7										9,231
\$	Per Membership Count	222.0										6,100
%	Instructional Expenditures	17.1	0.0	0.0	0.0	0.0	72.6	0.0	0.8	9.5	0.0	100.0
BACA	CAMPO RE-6											
\$	Operating	188,383	0	0	0	0	579,529	39,997	0	159,161	0	967,069
\$	Capital	1,800	0	0	0	0	70,892	0	0	0	0	72,692
\$	Total	190,183	0	0	0	0	650,421	39,997	0	159,161	0	1,039,761
\$	Per Funded Pupil Count	50.0										20,795
\$	Per Membership Count	51.0										20,387
%	Instructional Expenditures	18.3	0.0	0.0	0.0	0.0	62.6	3.8	0.0	15.3	0.0	100.0
BENT	LAS ANIMAS RE-1											
\$	Operating	1,766,668	337,889	1,053,812	0	1,623,927	128,882	512,943	0	0	0	5,424,121
\$	Capital	0	3,500	14,112	0	3,022	0	117,332	0	0	0	137,966
\$	Total	1,766,668	341,388	1,067,924	0	1,626,949	128,882	630,275	0	0	0	5,562,086
\$	Per Funded Pupil Count	803.9										6,919
\$	Per Membership Count	826.0										6,734
%	Instructional Expenditures	31.8	6.1	19.2	0.0	29.3	2.3	11.3	0.0	0.0	0.0	100.0
BENT	MCCLAVE RE-2											
\$	Operating	800,888	233,275	692,300	0	0	0	623,442	0	0	0	2,349,906
\$	Capital	0	0	0	0	0	0	0	0	0	0	0
\$	Total	800,888	233,275	692,300	0	0	0	623,442	0	0	0	2,349,906
\$	Per Funded Pupil Count	233.2										10,077
\$	Per Membership Count	237.0										9,915
%	Instructional Expenditures	34.1	9.9	29.5	0.0	0.0	0.0	26.5	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2021-2022

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
BOULDER	ST VRAIN VALLEY RE 1J											
\$	Operating	71,344,216	27,951,871	45,485,011	0	850,779	37,098,428	36,639,787	6,284	0	0	219,376,377
\$	Capital	6,803	11,317	37,284	0	0	14,997	219,324	0	6,765	0	296,490
\$	Total	71,351,020	27,963,188	45,522,294	0	850,779	37,113,425	36,859,112	6,284	6,765	0	219,672,867
\$	Per Funded Pupil Count	31,069.2										7,070
\$	Per Membership Count	32,406.0										6,779
%	Instructional Expenditures	32.5	12.7	20.7	0.0	0.4	16.9	16.8	0.0	0.0	0.0	100.0
BOULDER	BOULDER VALLEY RE 2											
\$	Operating	87,968,638	35,333,969	67,685,923	0	4,255,510	38,563,783	23,516,936	11,156	241,922	243,873	257,821,709
\$	Capital	260	11,969	90,187	0	0	0	652,087	0	0	0	754,504
\$	Total	87,968,898	35,345,938	67,776,110	0	4,255,510	38,563,783	24,169,023	11,156	241,922	243,873	258,576,213
\$	Per Funded Pupil Count	29,439.0										8,783
\$	Per Membership Count	29,011.0										8,913
%	Instructional Expenditures	34.0	13.7	26.2	0.0	1.6	14.9	9.3	0.0	0.1	0.1	100.0
CHAFFEE	BUENA VISTA R-31											
\$	Operating	3,687,796	1,451,894	2,782,873	0	0	129,005	381,573	0	0	0	8,433,142
\$	Capital	0	0	0	0	0	0	234,793	0	0	0	234,793
\$	Total	3,687,796	1,451,894	2,782,873	0	0	129,005	616,366	0	0	0	8,667,935
\$	Per Funded Pupil Count	1,013.0										8,557
\$	Per Membership Count	1,052.0										8,239
%	Instructional Expenditures	42.5	16.8	32.1	0.0	0.0	1.5	7.1	0.0	0.0	0.0	100.0
CHAFFEE	SALIDA R-32											
\$	Operating	3,785,201	1,980,479	2,198,196	0	0	0	1,643,841	0	0	0	9,607,718
\$	Capital	0	0	0	0	0	0	97,930	0	0	0	97,930
\$	Total	3,785,201	1,980,479	2,198,196	0	0	0	1,741,771	0	0	0	9,705,648
\$	Per Funded Pupil Count	1,295.0										7,495
\$	Per Membership Count	1,313.0										7,392
%	Instructional Expenditures	39.0	20.4	22.6	0.0	0.0	0.0	17.9	0.0	0.0	0.0	100.0
CHEYENNE	KIT CARSON R-1											
\$	Operating	447,545	35,807	16,392	0	0	819,999	16,256	0	0	0	1,335,999
\$	Capital	0	0	0	0	0	60,745	0	0	0	0	60,745
\$	Total	447,545	35,807	16,392	0	0	880,744	16,256	0	0	0	1,396,744
\$	Per Funded Pupil Count	102.9										13,574
\$	Per Membership Count	100.0										13,967
%	Instructional Expenditures	32.0	2.6	1.2	0.0	0.0	63.1	1.2	0.0	0.0	0.0	100.0
CHEYENNE	CHEYENNE COUNTY RE-5											
\$	Operating	623,990	138,799	581,085	0	0	179,100	433,500	0	0	0	1,956,474
\$	Capital	0	0	5,862	0	0	0	0	0	0	0	5,862
\$	Total	623,990	138,799	586,947	0	0	179,100	433,500	0	0	0	1,962,337
\$	Per Funded Pupil Count	178.0										11,024
\$	Per Membership Count	188.0										10,438
%	Instructional Expenditures	31.8	7.1	29.9	0.0	0.0	9.1	22.1	0.0	0.0	0.0	100.0
CLEAR CREEK	CLEAR CREEK RE-1											
\$	Operating	3,130,284	713,807	1,640,259	0	0	0	329,307	0	0	0	5,813,656
\$	Capital	1,578	0	0	0	0	0	90,780	0	0	0	92,358
\$	Total	3,131,862	713,807	1,640,259	0	0	0	420,087	0	0	0	5,906,014
\$	Per Funded Pupil Count	685.9										8,611
\$	Per Membership Count	696.0										8,486
%	Instructional Expenditures	53.0	12.1	27.8	0.0	0.0	0.0	7.1	0.0	0.0	0.0	100.0
CONEJOS	NORTH CONEJOS RE-1J											
\$	Operating	2,386,042	1,130,753	1,919,718	0	233,995	22,621	999,357	0	20,644	0	6,713,129
\$	Capital	163,770	74,180	59,955	0	0	0	91,883	0	0	0	389,789
\$	Total	2,549,812	1,204,933	1,979,673	0	233,995	22,621	1,091,240	0	20,644	0	7,102,918
\$	Per Funded Pupil Count	1,060.0										6,701
\$	Per Membership Count	1,005.0										7,068
%	Instructional Expenditures	35.9	17.0	27.9	0.0	3.3	0.3	15.4	0.0	0.3	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2021-2022

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
CONEJOS SANFORD 6J												
\$	Operating	1,312,444	0	226,514	0	0	1,354,443	64,292	0	0	0	2,957,692
\$	Capital	7,507	0	0	0	0	5,358	0	0	0	0	12,864
\$	Total	1,319,951	0	226,514	0	0	1,359,801	64,292	0	0	0	2,970,557
\$	Per Funded Pupil Count	356.0										8,344
\$	Per Membership Count	369.0										8,050
%	Instructional Expenditures	44.4	0.0	7.6	0.0	0.0	45.8	2.2	0.0	0.0	0.0	100.0
CONEJOS SOUTH CONEJOS RE-10												
\$	Operating	989,399	204,585	251,558	0	0	0	508,930	0	0	0	1,954,471
\$	Capital	0	0	0	0	0	0	0	0	0	0	0
\$	Total	989,399	204,585	251,558	0	0	0	508,930	0	0	0	1,954,471
\$	Per Funded Pupil Count	162.0										12,065
\$	Per Membership Count	149.0										13,117
%	Instructional Expenditures	50.6	10.5	12.9	0.0	0.0	0.0	26.0	0.0	0.0	0.0	100.0
COSTILLA CENTENNIAL R-1												
\$	Operating	824,351	234,384	312,860	0	0	400,227	45,136	0	144,404	0	1,961,362
\$	Capital	12,924	0	0	0	0	64,268	0	0	127,006	0	204,198
\$	Total	837,275	234,384	312,860	0	0	464,495	45,136	0	271,410	0	2,165,560
\$	Per Funded Pupil Count	214.4										10,101
\$	Per Membership Count	203.0										10,668
%	Instructional Expenditures	38.7	10.8	14.4	0.0	0.0	21.4	2.1	0.0	12.5	0.0	100.0
COSTILLA SIERRA GRANDE R-30												
\$	Operating	842,965	291,953	542,178	0	0	368,028	288,739	0	0	0	2,333,862
\$	Capital	0	0	0	0	0	0	0	0	0	0	0
\$	Total	842,965	291,953	542,178	0	0	368,028	288,739	0	0	0	2,333,862
\$	Per Funded Pupil Count	277.7										8,404
\$	Per Membership Count	259.0										9,011
%	Instructional Expenditures	36.1	12.5	23.2	0.0	0.0	15.8	12.4	0.0	0.0	0.0	100.0
CROWLEY CROWLEY COUNTY RE-1-J												
\$	Operating	1,327,780	327,248	898,172	0	0	0	623,784	0	113,369	0	3,290,352
\$	Capital	0	1,242	27,060	0	0	0	2,917	0	0	0	31,219
\$	Total	1,327,780	328,489	925,233	0	0	0	626,701	0	113,369	0	3,321,571
\$	Per Funded Pupil Count	442.1										7,513
\$	Per Membership Count	405.0										8,201
%	Instructional Expenditures	40.0	9.9	27.9	0.0	0.0	0.0	18.9	0.0	3.4	0.0	100.0
CUSTER CUSTER COUNTY SCHOOL DISTRICT C-1												
\$	Operating	955,601	273,033	891,458	0	0	0	486,040	0	0	0	2,606,132
\$	Capital	0	0	1,600	0	0	0	0	0	0	0	1,600
\$	Total	955,601	273,033	893,058	0	0	0	486,040	0	0	0	2,607,732
\$	Per Funded Pupil Count	354.6										7,354
\$	Per Membership Count	361.0										7,224
%	Instructional Expenditures	36.6	10.5	34.2	0.0	0.0	0.0	18.6	0.0	0.0	0.0	100.0
DELTA DELTA COUNTY 50(J)												
\$	Operating	7,863,254	3,255,785	7,496,814	0	118,222	6,275,050	9,385,770	3,173	0	0	34,398,068
\$	Capital	98,811	22,588	83,094	0	0	145,474	122,309	0	0	0	472,276
\$	Total	7,962,064	3,278,373	7,579,908	0	118,222	6,420,524	9,508,079	3,173	0	0	34,870,344
\$	Per Funded Pupil Count	4,692.7										7,431
\$	Per Membership Count	4,738.0										7,360
%	Instructional Expenditures	22.8	9.4	21.7	0.0	0.3	18.4	27.3	0.0	0.0	0.0	100.0
DENVER DENVER COUNTY 1												
\$	Operating	215,822,184	46,513,297	137,936,155	0	838,513	183,019,382	45,780,166	0	584,976	0	630,494,673
\$	Capital	164,780	699	286,493	0	0	411,281	422,936	0	0	0	1,286,189
\$	Total	215,986,964	46,513,996	138,222,648	0	838,513	183,430,663	46,203,102	0	584,976	0	631,780,861
\$	Per Funded Pupil Count	89,410.4										7,066
\$	Per Membership Count	88,889.0										7,108
%	Instructional Expenditures	34.2	7.4	21.9	0.0	0.1	29.0	7.3	0.0	0.1	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2021-2022

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
DOLORES	DOLORES COUNTY RE NO.2											
\$	Operating	662,004	0	0	0	0	1,089,285	309,472	58,684	0	30,640	2,150,085
\$	Capital	0	0	0	0	0	0	0	0	0	23,004	23,004
\$	Total	662,004	0	0	0	0	1,089,285	309,472	58,684	0	53,644	2,173,089
\$	Per Funded Pupil Count	244.5										8,888
\$	Per Membership Count	254.0										8,555
%	Instructional Expenditures	30.5	0.0	0.0	0.0	0.0	50.1	14.2	2.7	0.0	2.5	100.0
DOUGLAS	DOUGLAS COUNTY RE 1											
\$	Operating	140,021,657	49,886,178	110,184,886	0	1,865,401	95,677,475	54,726,902	0	0	41,403	452,403,901
\$	Capital	1,339,631	563,919	1,156,548	0	0	1,118,380	5,205,785	0	0	0	9,384,263
\$	Total	141,361,288	50,450,096	111,341,434	0	1,865,401	96,795,855	59,932,686	0	0	41,403	461,788,164
\$	Per Funded Pupil Count	64,035.4										7,211
\$	Per Membership Count	63,876.0										7,229
%	Instructional Expenditures	30.6	10.9	24.1	0.0	0.4	21.0	13.0	0.0	0.0	0.0	100.0
EAGLE	EAGLE COUNTY RE 50											
\$	Operating	21,801,209	7,088,040	16,552,046	0	0	6,999,914	4,488,247	0	58,270	0	56,987,727
\$	Capital	18,035	7,908	40,533	0	0	59,806	23,393	0	0	0	149,675
\$	Total	21,819,245	7,095,948	16,592,578	0	0	7,059,720	4,511,640	0	58,270	0	57,137,402
\$	Per Funded Pupil Count	6,652.4										8,589
\$	Per Membership Count	6,689.0										8,542
%	Instructional Expenditures	38.2	12.4	29.0	0.0	0.0	12.4	7.9	0.0	0.1	0.0	100.0
ELBERT	ELIZABETH SCHOOL DISTRICT											
\$	Operating	4,949,999	1,944,473	3,936,604	0	0	2,443,425	2,337,965	0	318,554	24,388	15,955,409
\$	Capital	5,131	7,335	13,385	0	0	295,691	0	0	0	0	321,542
\$	Total	4,955,130	1,951,807	3,949,989	0	0	2,739,116	2,337,965	0	318,554	24,388	16,276,950
\$	Per Funded Pupil Count	2,250.5										7,233
\$	Per Membership Count	2,412.0										6,748
%	Instructional Expenditures	30.4	12.0	24.3	0.0	0.0	16.8	14.4	0.0	2.0	0.1	100.0
ELBERT	KIOWA C-2											
\$	Operating	693,178	320,296	438,812	0	0	7,896	645,762	0	0	0	2,105,944
\$	Capital	483	0	0	0	0	0	0	0	0	0	483
\$	Total	693,661	320,296	438,812	0	0	7,896	645,762	0	0	0	2,106,427
\$	Per Funded Pupil Count	264.5										7,964
\$	Per Membership Count	276.0										7,632
%	Instructional Expenditures	32.9	15.2	20.8	0.0	0.0	0.4	30.7	0.0	0.0	0.0	100.0
ELBERT	BIG SANDY 100J											
\$	Operating	909,165	399,033	915,188	0	0	0	772,389	0	0	0	2,995,775
\$	Capital	0	0	0	0	0	0	0	0	0	0	0
\$	Total	909,165	399,033	915,188	0	0	0	772,389	0	0	0	2,995,775
\$	Per Funded Pupil Count	310.5										9,648
\$	Per Membership Count	325.0										9,218
%	Instructional Expenditures	30.3	13.3	30.5	0.0	0.0	0.0	25.8	0.0	0.0	0.0	100.0
ELBERT	ELBERT 200											
\$	Operating	1,050,494	273,674	639,889	0	0	0	192,142	0	13,791	0	2,169,989
\$	Capital	290	0	127,417	0	0	0	9,932	0	0	0	137,638
\$	Total	1,050,784	273,674	767,306	0	0	0	202,074	0	13,791	0	2,307,628
\$	Per Funded Pupil Count	259.0										8,910
\$	Per Membership Count	281.0										8,212
%	Instructional Expenditures	45.5	11.9	33.3	0.0	0.0	0.0	8.8	0.0	0.6	0.0	100.0
ELBERT	AGATE 300											
\$	Operating	94,457	0	0	0	0	723,270	0	0	0	0	817,727
\$	Capital	105	0	0	0	0	0	0	0	0	0	105
\$	Total	94,562	0	0	0	0	723,270	0	0	0	0	817,832
\$	Per Funded Pupil Count	74.5										10,978
\$	Per Membership Count	84.0										9,736
%	Instructional Expenditures	11.6	0.0	0.0	0.0	0.0	88.4	0.0	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2021-2022

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
EL PASO	CALHAN RJ-1											
\$ Operating		1,093,212	394,536	596,903	362,272	0	710,927	7,645	0	0	0	3,165,494
\$ Capital		0	0	0	0	0	1,591	0	0	0	0	1,591
\$ Total		1,093,212	394,536	596,903	362,272	0	712,519	7,645	0	0	0	3,167,085
\$ Per Funded Pupil Count	445.4											7,111
\$ Per Membership Count	446.0											7,101
% Instructional Expenditures		34.5	12.5	18.8	11.4	0.0	22.5	0.2	0.0	0.0	0.0	100.0
EL PASO	HARRISON 2											
\$ Operating		28,507,578	10,646,591	12,408,379	0	1,055,533	16,299,530	12,243,878	0	0	0	81,161,489
\$ Capital		10,558	0	28,000	0	0	290,179	388,315	0	0	0	717,052
\$ Total		28,518,136	10,646,591	12,436,379	0	1,055,533	16,589,709	12,632,193	0	0	0	81,878,541
\$ Per Funded Pupil Count	13,137.8											6,232
\$ Per Membership Count	13,002.0											6,297
% Instructional Expenditures		34.8	13.0	15.2	0.0	1.3	20.3	15.4	0.0	0.0	0.0	100.0
EL PASO	WIDEFIELD 3											
\$ Operating		17,540,366	9,920,858	13,536,999	0	1,578,218	4,740,178	12,140,856	7,133	0	944	59,465,552
\$ Capital		35,184	0	0	0	36,398	0	12,435	0	0	0	84,017
\$ Total		17,575,550	9,920,858	13,536,999	0	1,614,616	4,740,178	12,153,292	7,133	0	944	59,549,569
\$ Per Funded Pupil Count	9,200.1											6,473
\$ Per Membership Count	9,370.0											6,355
% Instructional Expenditures		29.5	16.7	22.7	0.0	2.7	8.0	20.4	0.0	0.0	0.0	100.0
EL PASO	FOUNTAIN 8											
\$ Operating		25,320,904	10,568,890	12,456,023	0	0	1,089,728	8,013,101	0	0	0	57,448,648
\$ Capital		18,460	27,566	123,392	0	0	0	979,649	0	0	0	1,149,067
\$ Total		25,339,365	10,596,456	12,579,415	0	0	1,089,728	8,992,750	0	0	0	58,597,714
\$ Per Funded Pupil Count	8,183.0											7,161
\$ Per Membership Count	8,302.0											7,058
% Instructional Expenditures		43.2	18.1	21.5	0.0	0.0	1.9	15.3	0.0	0.0	0.0	100.0
EL PASO	COLORADO SPRINGS 11											
\$ Operating		82,685,299	30,701,894	36,310,549	4,374,864	4,032,985	2,607,750	27,274,931	0	0	1,363,341	189,351,612
\$ Capital		123,917	0	124,273	429	0	84,970	758,838	0	0	0	1,092,427
\$ Total		82,809,215	30,701,894	36,434,822	4,375,293	4,032,985	2,692,720	28,033,769	0	0	1,363,341	190,444,039
\$ Per Funded Pupil Count	25,130.9											7,578
\$ Per Membership Count	23,366.0											8,150
% Instructional Expenditures		43.5	16.1	19.1	2.3	2.1	1.4	14.7	0.0	0.0	0.7	100.0
EL PASO	CHEYENNE MOUNTAIN 12											
\$ Operating		9,881,292	3,770,282	8,324,279	127,983	0	500,474	4,583,571	0	6,596	0	27,194,477
\$ Capital		3,829	388	11,263	0	0	10,951	33,013	0	0	0	59,445
\$ Total		9,885,121	3,770,670	8,335,542	127,983	0	511,425	4,616,584	0	6,596	0	27,253,921
\$ Per Funded Pupil Count	3,680.0											7,406
\$ Per Membership Count	3,641.0											7,485
% Instructional Expenditures		36.3	13.8	30.6	0.5	0.0	1.9	16.9	0.0	0.0	0.0	100.0
EL PASO	MANITOU SPRINGS 14											
\$ Operating		3,987,978	2,318,560	3,241,600	0	0	0	1,363,214	0	0	0	10,911,352
\$ Capital		394	3,577	27,733	0	0	0	91,500	0	0	0	123,203
\$ Total		3,988,372	2,322,137	3,269,333	0	0	0	1,454,714	0	0	0	11,034,555
\$ Per Funded Pupil Count	1,370.3											8,053
\$ Per Membership Count	1,329.0											8,303
% Instructional Expenditures		36.1	21.0	29.6	0.0	0.0	0.0	13.2	0.0	0.0	0.0	100.0
EL PASO	ACADEMY 20											
\$ Operating		64,848,689	28,143,551	48,269,745	0	3,379,762	5,732,954	17,348,149	553,256	0	1,901,898	170,178,004
\$ Capital		26,130	0	81,822	0	0	13,391	106,561	0	0	0	227,904
\$ Total		64,874,819	28,143,551	48,351,567	0	3,379,762	5,746,345	17,454,710	553,256	0	1,901,898	170,405,907
\$ Per Funded Pupil Count	25,495.1											6,684
\$ Per Membership Count	26,400.0											6,455
% Instructional Expenditures		38.1	16.5	28.4	0.0	2.0	3.4	10.2	0.3	0.0	1.1	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2021-2022

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
EL PASO	ELLCOTT 22											
\$ Operating		2,475,355	854,775	1,705,524	0	0	0	1,168,241	0	0	0	6,203,895
\$ Capital		0	0	3,196	0	0	0	0	0	0	0	3,196
\$ Total		2,475,355	854,775	1,708,720	0	0	0	1,168,241	0	0	0	6,207,091
\$ Per Funded Pupil Count	1,032.8											6,010
\$ Per Membership Count	1,002.0											6,195
% Instructional Expenditures		39.9	13.8	27.5	0.0	0.0	0.0	18.8	0.0	0.0	0.0	100.0
EL PASO	PEYTON 23 JT											
\$ Operating		1,858,080	596,611	1,930,628	0	173,422	0	133,184	0	0	0	4,691,925
\$ Capital		0	0	2,813	0	0	0	0	0	0	0	2,813
\$ Total		1,858,080	596,611	1,933,441	0	173,422	0	133,184	0	0	0	4,694,738
\$ Per Funded Pupil Count	592.7											7,921
\$ Per Membership Count	614.0											7,646
% Instructional Expenditures		39.6	12.7	41.2	0.0	3.7	0.0	2.8	0.0	0.0	0.0	100.0
EL PASO	HANOVER 28											
\$ Operating		759,089	328,452	420,075	13,073	0	512,971	39,714	0	51,325	0	2,124,699
\$ Capital		2,493	3,066	14,851	0	0	47	0	0	10,078	0	30,535
\$ Total		761,582	331,518	434,925	13,073	0	513,018	39,714	0	61,403	0	2,155,234
\$ Per Funded Pupil Count	267.0											8,072
\$ Per Membership Count	283.0											7,616
% Instructional Expenditures		35.3	15.4	20.2	0.6	0.0	23.8	1.8	0.0	2.8	0.0	100.0
EL PASO	LEWIS-PALMER 38											
\$ Operating		15,404,994	3,671,830	14,575,026	0	0	233,702	1,775,230	0	360	756,456	36,417,599
\$ Capital		0	602	3,248	0	0	0	1,613	0	0	0	5,463
\$ Total		15,404,994	3,672,432	14,578,274	0	0	233,702	1,776,843	0	360	756,456	36,423,062
\$ Per Funded Pupil Count	6,408.8											5,683
\$ Per Membership Count	6,637.0											5,488
% Instructional Expenditures		42.3	10.1	40.0	0.0	0.0	0.6	4.9	0.0	0.0	2.1	100.0
EL PASO	DISTRICT 49											
\$ Operating		38,805,022	14,793,500	40,888,528	1,632,838	1,891,208	21,442,735	11,128,267	14,565	500	0	130,597,164
\$ Capital		62,319	41,816	2,335,308	0	68,971	688,099	93,551	0	761,781	0	4,051,845
\$ Total		38,867,340	14,835,316	43,223,836	1,632,838	1,960,179	22,130,835	11,221,818	14,565	762,281	0	134,649,009
\$ Per Funded Pupil Count	28,111.1											4,790
\$ Per Membership Count	24,767.0											5,437
% Instructional Expenditures		28.9	11.0	32.1	1.2	1.5	16.4	8.3	0.0	0.6	0.0	100.0
EL PASO	EDISON 54 JT											
\$ Operating		519,735	0	0	0	0	615,632	232,623	0	0	0	1,367,989
\$ Capital		0	0	0	0	0	0	134	0	0	0	134
\$ Total		519,735	0	0	0	0	615,632	232,756	0	0	0	1,368,123
\$ Per Funded Pupil Count	176.1											7,769
\$ Per Membership Count	137.0											9,986
% Instructional Expenditures		38.0	0.0	0.0	0.0	0.0	45.0	17.0	0.0	0.0	0.0	100.0
EL PASO	MIAMI/YODER 60 JT											
\$ Operating		1,016,842	281,947	935,386	1,866	0	173,992	181,088	0	192,676	0	2,783,798
\$ Capital		1,393	0	24,016	0	0	0	0	0	0	0	25,409
\$ Total		1,018,236	281,947	959,402	1,866	0	173,992	181,088	0	192,676	0	2,809,207
\$ Per Funded Pupil Count	298.0											9,427
\$ Per Membership Count	313.0											8,975
% Instructional Expenditures		36.2	10.0	34.2	0.1	0.0	6.2	6.4	0.0	6.9	0.0	100.0
FREMONT	CANON CITY RE-1											
\$ Operating		8,655,805	1,884,462	6,871,409	0	0	3,715,285	1,209,499	0	199,299	1,567,302	24,103,062
\$ Capital		491,115	70,970	311,391	0	0	105,780	567,896	0	0	108,177	1,655,330
\$ Total		9,146,921	1,955,432	7,182,800	0	0	3,821,065	1,777,395	0	199,299	1,675,480	25,758,391
\$ Per Funded Pupil Count	3,570.6											7,214
\$ Per Membership Count	3,325.0											7,747
% Instructional Expenditures		35.5	7.6	27.9	0.0	0.0	14.8	6.9	0.0	0.8	6.5	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2021-2022

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
FREMONT	FREMONT RE-2											
\$	Operating	4,139,900	0	0	0	0	3,358,962	861,097	0	129,214	0	8,489,174
\$	Capital	14,950	0	0	0	0	56,995	7,882	0	0	0	79,828
\$	Total	4,154,850	0	0	0	0	3,415,957	868,980	0	129,214	0	8,569,001
\$	Per Funded Pupil Count	1,383.1										6,196
\$	Per Membership Count	1,426.0										6,009
%	Instructional Expenditures	48.5	0.0	0.0	0.0	0.0	39.9	10.1	0.0	1.5	0.0	100.0
FREMONT	COTOPAXI RE-3											
\$	Operating	596,740	0	0	0	0	1,115,207	80,353	0	0	0	1,792,300
\$	Capital	0	0	0	0	0	0	-750	0	0	0	-750
\$	Total	596,740	0	0	0	0	1,115,207	79,603	0	0	0	1,791,550
\$	Per Funded Pupil Count	204.9										8,744
\$	Per Membership Count	208.0										8,613
%	Instructional Expenditures	33.3	0.0	0.0	0.0	0.0	62.2	4.4	0.0	0.0	0.0	100.0
GARFIELD	ROARING FORK RE-1											
\$	Operating	15,694,495	8,530,532	13,500,106	0	0	4,777,191	4,878,942	10,116	0	0	47,391,383
\$	Capital	17,561	19,571	61,435	0	0	8,736	155,956	0	0	0	263,260
\$	Total	15,712,057	8,550,103	13,561,541	0	0	4,785,927	5,034,898	10,116	0	0	47,654,642
\$	Per Funded Pupil Count	5,478.4										8,699
\$	Per Membership Count	5,306.0										8,981
%	Instructional Expenditures	33.0	17.9	28.5	0.0	0.0	10.0	10.6	0.0	0.0	0.0	100.0
GARFIELD	GARFIELD RE-2											
\$	Operating	14,529,261	6,585,822	7,874,617	0	0	0	1,698,097	0	476,757	0	31,164,554
\$	Capital	10,747	0	18,449	0	0	0	0	0	0	0	29,196
\$	Total	14,540,008	6,585,822	7,893,067	0	0	0	1,698,097	0	476,757	0	31,193,750
\$	Per Funded Pupil Count	4,697.6										6,640
\$	Per Membership Count	4,614.0										6,761
%	Instructional Expenditures	46.6	21.1	25.3	0.0	0.0	0.0	5.4	0.0	1.5	0.0	100.0
GARFIELD	GARFIELD 16											
\$	Operating	3,910,072	1,592,239	2,433,267	0	0	0	297,017	0	9,381	0	8,241,976
\$	Capital	0	0	0	0	0	0	9,798	0	0	0	9,798
\$	Total	3,910,072	1,592,239	2,433,267	0	0	0	306,815	0	9,381	0	8,251,774
\$	Per Funded Pupil Count	1,204.1										6,853
\$	Per Membership Count	1,225.0										6,736
%	Instructional Expenditures	47.4	19.3	29.5	0.0	0.0	0.0	3.7	0.0	0.1	0.0	100.0
GILPIN	GILPIN COUNTY RE-1											
\$	Operating	1,451,297	585,873	1,025,623	0	0	351,433	136,185	0	0	275,505	3,825,915
\$	Capital	14,175	0	14,279	0	0	0	0	0	0	0	28,454
\$	Total	1,465,472	585,873	1,039,902	0	0	351,433	136,185	0	0	275,505	3,854,369
\$	Per Funded Pupil Count	439.1										8,778
\$	Per Membership Count	437.0										8,820
%	Instructional Expenditures	38.0	15.2	27.0	0.0	0.0	9.1	3.5	0.0	0.0	7.1	100.0
GRAND	WEST GRAND 1-JT.											
\$	Operating	1,622,907	701,257	1,014,413	0	0	2,382	254,177	0	46,026	0	3,641,163
\$	Capital	1,158	2,874	8,792	0	0	0	92	0	0	0	12,916
\$	Total	1,624,065	704,130	1,023,206	0	0	2,382	254,269	0	46,026	0	3,654,079
\$	Per Funded Pupil Count	421.8										8,663
\$	Per Membership Count	393.0										9,298
%	Instructional Expenditures	44.4	19.3	28.0	0.0	0.0	0.1	7.0	0.0	1.3	0.0	100.0
GRAND	EAST GRAND 2											
\$	Operating	5,573,452	2,336,098	3,209,058	0	0	2,096	527,249	0	167,767	0	11,815,719
\$	Capital	2,708	1,509	2,777	0	0	0	23,766	0	0	0	30,761
\$	Total	5,576,160	2,337,607	3,211,834	0	0	2,096	551,015	0	167,767	0	11,846,480
\$	Per Funded Pupil Count	1,297.1										9,133
\$	Per Membership Count	1,286.0										9,212
%	Instructional Expenditures	47.1	19.7	27.1	0.0	0.0	0.0	4.7	0.0	1.4	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2021-2022

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
GUNNISON	GUNNISON WATERSHED RE1J											
\$ Operating		1,046,706	0	3,134,408	0	0	10,654,041	719,966	286	220,277	0	15,775,683
\$ Capital		0	0	17,149	0	0	36,261	19,238	0	0	0	72,648
\$ Total		1,046,706	0	3,151,557	0	0	10,690,302	739,204	286	220,277	0	15,848,331
\$ Per Funded Pupil Count	2,046.5											7,744
\$ Per Membership Count	2,081.0											7,616
% Instructional Expenditures		6.6	0.0	19.9	0.0	0.0	67.5	4.7	0.0	1.4	0.0	100.0
HINSDALE	HINSDALE COUNTY RE 1											
\$ Operating		356,052	206,945	310,360	0	0	102,681	0	0	0	2,299	978,338
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		356,052	206,945	310,360	0	0	102,681	0	0	0	2,299	978,338
\$ Per Funded Pupil Count	74.8											13,079
\$ Per Membership Count	77.0											12,706
% Instructional Expenditures		36.4	21.2	31.7	0.0	0.0	0.0	10.5	0.0	0.0	0.2	100.0
HUERFANO	HUERFANO RE-1											
\$ Operating		2,499,226	0	1,416,077	0	0	774,644	406,681	0	0	0	5,096,628
\$ Capital		0	0	0	0	0	490	37,269	0	0	0	37,759
\$ Total		2,499,226	0	1,416,077	0	0	775,133	443,950	0	0	0	5,134,387
\$ Per Funded Pupil Count	520.0											9,874
\$ Per Membership Count	512.0											10,028
% Instructional Expenditures		48.7	0.0	27.6	0.0	0.0	15.1	8.6	0.0	0.0	0.0	100.0
HUERFANO	LA VETA RE-2											
\$ Operating		875,993	16,223	81,258	0	0	796,434	304,325	0	0	0	2,074,234
\$ Capital		0	0	0	0	0	5,171	21,381	0	0	0	26,552
\$ Total		875,993	16,223	81,258	0	0	801,605	325,706	0	0	0	2,100,786
\$ Per Funded Pupil Count	210.7											9,971
\$ Per Membership Count	207.0											10,149
% Instructional Expenditures		41.7	0.8	3.9	0.0	0.0	38.2	15.5	0.0	0.0	0.0	100.0
JACKSON	NORTH PARK R-1											
\$ Operating		513,836	0	109,766	0	0	964,392	13,000	326	29,085	0	1,630,405
\$ Capital		1,068	0	12,402	0	0	0	0	0	0	0	13,470
\$ Total		514,904	0	122,168	0	0	964,392	13,000	326	29,085	0	1,643,876
\$ Per Funded Pupil Count	161.6											10,172
\$ Per Membership Count	173.0											9,502
% Instructional Expenditures		31.3	0.0	7.4	0.0	0.0	58.7	0.8	0.0	1.8	0.0	100.0
JEFFERSON	JEFFERSON COUNTY R-1											
\$ Operating		186,999,583	62,261,851	120,080,842	6,024,898	8,320,079	79,354,997	104,827,569	0	1	599,383	568,469,204
\$ Capital		7,795	144,641	131,589	491,189	0	24,434	94,482	0	0	0	894,129
\$ Total		187,007,378	62,406,492	120,212,431	6,516,088	8,320,079	79,379,431	104,922,051	0	1	599,383	569,363,333
\$ Per Funded Pupil Count	80,775.1											7,049
\$ Per Membership Count	78,473.0											7,256
% Instructional Expenditures		32.8	11.0	21.1	1.1	1.5	13.9	18.4	0.0	0.0	0.1	100.0
KIOWA	EADS RE-1											
\$ Operating		646,606	220,095	618,326	0	0	30,146	1,786	0	1,514	0	1,518,472
\$ Capital		17,869	0	34,685	0	0	0	14,377	0	8,285	0	75,215
\$ Total		664,475	220,095	653,011	0	0	30,146	16,163	0	9,799	0	1,593,687
\$ Per Funded Pupil Count	192.0											8,300
\$ Per Membership Count	219.0											7,277
% Instructional Expenditures		41.7	13.8	41.0	0.0	0.0	1.9	1.0	0.0	0.6	0.0	100.0
KIOWA	PLAINVIEW RE-2											
\$ Operating		0	0	24,715	0	0	886,647	55,851	0	0	0	967,214
\$ Capital		0	0	0	0	0	35,000	0	0	0	0	35,000
\$ Total		0	0	24,715	0	0	921,647	55,851	0	0	0	1,002,214
\$ Per Funded Pupil Count	88.5											11,324
\$ Per Membership Count	137.0											7,315
% Instructional Expenditures		0.0	0.0	2.5	0.0	0.0	92.0	5.6	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2021-2022

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
KIT CARSON	ARRIBA-FLAGLER C-20											
\$ Operating		593,085	24,543	418,782	0	0	591,614	8,796	0	0	39,022	1,675,842
\$ Capital		0	0	1,000	0	0	1,065	17,203	0	0	0	19,268
\$ Total		593,085	24,543	419,782	0	0	592,679	26,000	0	0	39,022	1,695,110
\$ Per Funded Pupil Count	148.8											11,392
\$ Per Membership Count	139.0											12,195
% Instructional Expenditures		35.0	1.4	24.8	0.0	0.0	35.0	1.5	0.0	0.0	2.3	100.0
KIT CARSON	HI PLAINS R-23											
\$ Operating		662,485	0	547,093	0	0	27,862	28,084	0	0	0	1,265,524
\$ Capital		0	0	9,755	0	0	0	0	0	0	0	9,755
\$ Total		662,485	0	556,848	0	0	27,862	28,084	0	0	0	1,275,279
\$ Per Funded Pupil Count	144.5											8,825
\$ Per Membership Count	153.0											8,335
% Instructional Expenditures		51.9	0.0	43.7	0.0	0.0	2.2	2.2	0.0	0.0	0.0	100.0
KIT CARSON	STRATTON R-4											
\$ Operating		697,949	259,302	520,144	0	0	301,107	0	0	0	76,645	1,855,146
\$ Capital		0	0	5,375	0	0	0	0	0	0	0	5,375
\$ Total		697,949	259,302	525,519	0	0	301,107	0	0	0	76,645	1,860,521
\$ Per Funded Pupil Count	216.0											8,614
\$ Per Membership Count	231.0											8,054
% Instructional Expenditures		37.5	13.9	28.2	0.0	0.0	16.2	0.0	0.0	0.0	4.1	100.0
KIT CARSON	BETHUNE R-5											
\$ Operating		465,066	0	0	0	0	862,629	33,189	0	0	0	1,360,884
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		465,066	0	0	0	0	862,629	33,189	0	0	0	1,360,884
\$ Per Funded Pupil Count	110.2											12,349
\$ Per Membership Count	108.0											12,601
% Instructional Expenditures		34.2	0.0	0.0	0.0	0.0	63.4	2.4	0.0	0.0	0.0	100.0
KIT CARSON	BURLINGTON RE-6J											
\$ Operating		1,620,272	1,022,635	1,170,865	0	0	504,821	274,774	0	0	0	4,593,367
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		1,620,272	1,022,635	1,170,865	0	0	504,821	274,774	0	0	0	4,593,367
\$ Per Funded Pupil Count	716.3											6,413
\$ Per Membership Count	749.0											6,133
% Instructional Expenditures		35.3	22.3	25.5	0.0	0.0	11.0	6.0	0.0	0.0	0.0	100.0
LAKE	LAKE COUNTY R-1											
\$ Operating		2,973,578	827,660	1,995,173	0	0	0	1,789,729	0	0	210,724	7,796,864
\$ Capital		0	0	856	0	0	0	6,990	0	0	0	7,846
\$ Total		2,973,578	827,660	1,996,029	0	0	0	1,796,719	0	0	210,724	7,804,710
\$ Per Funded Pupil Count	987.3											7,905
\$ Per Membership Count	1,010.0											7,727
% Instructional Expenditures		38.1	10.6	25.6	0.0	0.0	0.0	23.0	0.0	0.0	2.7	100.0
LA PLATA	DURANGO 9-R											
\$ Operating		13,561,960	6,333,612	7,914,157	0	386,359	395,081	2,870,736	0	0	0	31,461,905
\$ Capital		31,493	8,926	9,047	0	0	0	80,774	0	0	0	130,240
\$ Total		13,593,453	6,342,538	7,923,204	0	386,359	395,081	2,951,510	0	0	0	31,592,145
\$ Per Funded Pupil Count	5,684.5											5,558
\$ Per Membership Count	5,797.0											5,450
% Instructional Expenditures		43.0	20.1	25.1	0.0	1.2	1.3	9.3	0.0	0.0	0.0	100.0
LA PLATA	BAYFIELD 10 JT-R											
\$ Operating		4,201,514	1,924,378	2,914,106	0	0	0	741,502	0	0	0	9,781,500
\$ Capital		21,161	0	0	0	0	0	0	0	0	0	21,161
\$ Total		4,222,675	1,924,378	2,914,106	0	0	0	741,502	0	0	0	9,802,661
\$ Per Funded Pupil Count	1,378.1											7,113
\$ Per Membership Count	1,311.0											7,477
% Instructional Expenditures		43.1	19.6	29.7	0.0	0.0	0.0	7.6	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2021-2022

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
LA PLATA	IGNACIO 11 JT											
\$ Operating		2,068,241	1,081,394	1,742,268	0	0	0	1,941,834	0	0	0	6,833,737
\$ Capital		0	0	1,600	0	0	0	73,351	0	0	0	74,950
\$ Total		2,068,241	1,081,394	1,743,867	0	0	0	2,015,184	0	0	0	6,908,687
\$ Per Funded Pupil Count	814.3											8,484
\$ Per Membership Count	640.0											10,795
% Instructional Expenditures		29.9	15.7	25.2	0.0	0.0	0.0	29.2	0.0	0.0	0.0	100.0
LARIMER	POUDRE R-1											
\$ Operating		87,177,880	36,382,986	51,361,972	964,411	3,792,648	17,634,540	21,399,573	236,682	151,606	379,266	219,481,565
\$ Capital		51,797	62,636	137,274	0	0	163,512	245,718	0	0	0	660,936
\$ Total		87,229,677	36,445,622	51,499,246	964,411	3,792,648	17,798,052	21,645,291	236,682	151,606	379,266	220,142,501
\$ Per Funded Pupil Count	29,572.1											7,444
\$ Per Membership Count	29,941.0											7,353
% Instructional Expenditures		39.6	16.6	23.4	0.4	1.7	8.1	9.8	0.1	0.1	0.2	100.0
LARIMER	THOMPSON R-2J											
\$ Operating		36,994,723	15,115,664	24,341,873	0	0	15,324,207	20,822,123	0	28,141	0	112,626,732
\$ Capital		7,325	0	62,002	0	0	137,681	34,884	0	0	0	241,893
\$ Total		37,002,048	15,115,664	24,403,876	0	0	15,461,888	20,857,008	0	28,141	0	112,868,625
\$ Per Funded Pupil Count	15,155.1											7,448
\$ Per Membership Count	15,291.0											7,381
% Instructional Expenditures		32.8	13.4	21.6	0.0	0.0	13.7	18.5	0.0	0.0	0.0	100.0
LARIMER	PARK (ESTES PARK) R-3											
\$ Operating		3,544,811	1,788,135	2,953,642	0	0	44,668	213,478	356,204	270	0	8,901,209
\$ Capital		0	0	0	0	0	0	0	1,235	0	0	1,235
\$ Total		3,544,811	1,788,135	2,953,642	0	0	44,668	213,478	357,439	270	0	8,902,444
\$ Per Funded Pupil Count	1,063.4											8,372
\$ Per Membership Count	1,058.0											8,414
% Instructional Expenditures		39.8	20.1	33.2	0.0	0.0	0.5	2.4	4.0	0.0	0.0	100.0
LAS ANIMAS	TRINIDAD 1											
\$ Operating		2,161,348	845,042	1,234,655	0	0	0	803,392	0	0	0	5,044,436
\$ Capital		0	2,812	6,476	0	0	0	0	0	0	0	9,288
\$ Total		2,161,348	847,854	1,241,131	0	0	0	803,392	0	0	0	5,053,724
\$ Per Funded Pupil Count	925.0											5,463
\$ Per Membership Count	789.0											6,405
% Instructional Expenditures		42.8	16.8	24.6	0.0	0.0	0.0	15.9	0.0	0.0	0.0	100.0
LAS ANIMAS	PRIMERO REORGANIZED 2											
\$ Operating		822,040	407,832	677,701	0	0	172,840	165,409	14,954	9,703	0	2,270,480
\$ Capital		0	0	11,297	0	0	7,116	0	0	0	0	18,413
\$ Total		822,040	407,832	688,997	0	0	179,956	165,409	14,954	9,703	0	2,288,892
\$ Per Funded Pupil Count	220.0											10,404
\$ Per Membership Count	228.0											10,039
% Instructional Expenditures		35.9	17.8	30.1	0.0	0.0	7.9	7.2	0.7	0.4	0.0	100.0
LAS ANIMAS	HOEHNE REORGANIZED 3											
\$ Operating		556,905	0	182,302	0	0	1,230,059	0	0	0	0	1,969,267
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		556,905	0	182,302	0	0	1,230,059	0	0	0	0	1,969,267
\$ Per Funded Pupil Count	350.7											5,615
\$ Per Membership Count	314.0											6,272
% Instructional Expenditures		28.3	0.0	9.3	0.0	0.0	62.5	0.0	0.0	0.0	0.0	100.0
LAS ANIMAS	AGUILAR REORGANIZED 6											
\$ Operating		492,696	0	66,800	0	0	1,021,544	0	0	0	0	1,581,040
\$ Capital		11,609	0	0	0	0	55,337	0	0	0	0	66,946
\$ Total		504,305	0	66,800	0	0	1,076,881	0	0	0	0	1,647,986
\$ Per Funded Pupil Count	107.8											15,287
\$ Per Membership Count	114.0											14,456
% Instructional Expenditures		30.6	0.0	4.1	0.0	0.0	65.3	0.0	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2021-2022

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
LAS ANIMAS	BRANSON REORGANIZED 82											
\$ Operating		199,639	0	29,311	0	1,916,521	1,048,153	53,978	0	5,617	0	3,253,218
\$ Capital		0	0	0	0	327,634	0	0	0	0	0	327,634
\$ Total		199,639	0	29,311	0	2,244,155	1,048,153	53,978	0	5,617	0	3,580,852
\$ Per Funded Pupil Count	501.0											7,147
\$ Per Membership Count	502.0											7,133
% Instructional Expenditures		5.6	0.0	0.8	0.0	62.7	29.3	1.5	0.0	0.2	0.0	100.0
LAS ANIMAS	KIM REORGANIZED 88											
\$ Operating		155,847	0	0	0	0	282,270	9,559	0	51,243	0	498,918
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		155,847	0	0	0	0	282,270	9,559	0	51,243	0	498,918
\$ Per Funded Pupil Count	50.0											9,978
\$ Per Membership Count	32.0											15,591
% Instructional Expenditures		31.2	0.0	0.0	0.0	0.0	56.6	1.9	0.0	10.3	0.0	100.0
LINCOLN	GENOA-HUGO C-113											
\$ Operating		623,446	194,503	290,634	0	0	710,224	214,938	0	0	0	2,033,745
\$ Capital		0	0	2,638	0	0	7,704	0	0	0	0	10,342
\$ Total		623,446	194,503	293,272	0	0	717,927	214,938	0	0	0	2,044,087
\$ Per Funded Pupil Count	198.2											10,313
\$ Per Membership Count	213.0											9,597
% Instructional Expenditures		30.5	9.5	14.3	0.0	0.0	35.1	10.5	0.0	0.0	0.0	100.0
LINCOLN	LIMON RE-4J											
\$ Operating		1,167,911	0	0	0	0	2,411,112	227,766	0	1,792	0	3,808,581
\$ Capital		0	0	0	0	0	51,900	0	0	0	0	51,900
\$ Total		1,167,911	0	0	0	0	2,463,012	227,766	0	1,792	0	3,860,481
\$ Per Funded Pupil Count	474.1											8,143
\$ Per Membership Count	448.0											8,617
% Instructional Expenditures		30.3	0.0	0.0	0.0	0.0	63.8	5.9	0.0	0.0	0.0	100.0
LINCOLN	KARVAL RE-23											
\$ Operating		215,453	0	0	0	0	433,045	40,428	0	0	0	688,926
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		215,453	0	0	0	0	433,045	40,428	0	0	0	688,926
\$ Per Funded Pupil Count	50.0											13,779
\$ Per Membership Count	43.0											16,022
% Instructional Expenditures		31.3	0.0	0.0	0.0	0.0	62.9	5.9	0.0	0.0	0.0	100.0
LOGAN	VALLEY RE-1											
\$ Operating		5,859,542	2,227,622	2,625,774	0	160,878	1,291,449	207,770	10,486	0	0	12,383,521
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		5,859,542	2,227,622	2,625,774	0	160,878	1,291,449	207,770	10,486	0	0	12,383,521
\$ Per Funded Pupil Count	2,065.7											5,995
\$ Per Membership Count	1,996.0											6,204
% Instructional Expenditures		47.3	18.0	21.2	0.0	1.3	10.4	1.7	0.1	0.0	0.0	100.0
LOGAN	FRENCHMAN RE-3											
\$ Operating		257,852	0	625,742	0	0	948,689	72,505	0	0	0	1,904,788
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		257,852	0	625,742	0	0	948,689	72,505	0	0	0	1,904,788
\$ Per Funded Pupil Count	205.5											9,269
\$ Per Membership Count	217.0											8,778
% Instructional Expenditures		13.5	0.0	32.9	0.0	0.0	49.8	3.8	0.0	0.0	0.0	100.0
LOGAN	BUFFALO RE-4											
\$ Operating		958,635	0	0	0	0	1,430,443	327,281	0	0	0	2,716,358
\$ Capital		0	0	0	0	0	14,440	0	0	0	0	14,440
\$ Total		958,635	0	0	0	0	1,444,883	327,281	0	0	0	2,730,799
\$ Per Funded Pupil Count	311.5											8,767
\$ Per Membership Count	305.0											8,953
% Instructional Expenditures		35.1	0.0	0.0	0.0	0.0	52.9	12.0	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2021-2022

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
LOGAN	PLATEAU RE-5											
\$ Operating		0	0	0	0	0	1,439,547	425,775	0	0	0	1,865,322
\$ Capital		0	0	0	0	0	14,910	5,000	0	0	0	19,910
\$ Total		0	0	0	0	0	1,454,457	430,775	0	0	0	1,885,232
\$ Per Funded Pupil Count	152.8											12,338
\$ Per Membership Count	160.0											11,783
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	77.2	22.8	0.0	0.0	0.0	100.0
MESA	DE BEQUE 49JT											
\$ Operating		656,295	127,076	276,168	0	0	299,168	41,714	0	0	0	1,400,420
\$ Capital		1,504	0	0	0	0	47,782	0	0	0	0	49,286
\$ Total		657,799	127,076	276,168	0	0	346,950	41,714	0	0	0	1,449,706
\$ Per Funded Pupil Count	163.5											8,867
\$ Per Membership Count	172.0											8,429
% Instructional Expenditures		45.4	8.8	19.0	0.0	0.0	23.9	2.9	0.0	0.0	0.0	100.0
MESA	PLATEAU VALLEY 50											
\$ Operating		940,309	421,637	1,117,894	0	0	50,391	134,112	0	0	0	2,664,343
\$ Capital		0	0	179,059	0	0	0	0	0	0	0	179,059
\$ Total		940,309	421,637	1,296,953	0	0	50,391	134,112	0	0	0	2,843,403
\$ Per Funded Pupil Count	382.0											7,443
\$ Per Membership Count	305.0											9,323
% Instructional Expenditures		33.1	14.8	45.6	0.0	0.0	1.8	4.7	0.0	0.0	0.0	100.0
MESA	MESA COUNTY VALLEY 51											
\$ Operating		49,544,862	21,288,135	30,582,198	1,239,932	2,874,242	8,956,994	27,685,037	-7,047	0	48,226	142,212,580
\$ Capital		79,207	78,527	126,244	5,440	5,317	297	184,730	0	0	0	479,762
\$ Total		49,624,069	21,366,663	30,708,442	1,245,372	2,879,560	8,957,291	27,869,767	-7,047	0	48,226	142,692,343
\$ Per Funded Pupil Count	20,993.6											6,797
\$ Per Membership Count	21,315.0											6,694
% Instructional Expenditures		34.8	15.0	21.5	0.9	2.0	6.3	19.5	(0.0)	0.0	0.0	100.0
MINERAL	CREEDE CONSOLIDATED 1											
\$ Operating		575,068	0	0	0	0	643,813	0	0	0	0	1,218,881
\$ Capital		2,501	0	0	0	0	0	0	0	0	0	2,501
\$ Total		577,569	0	0	0	0	643,813	0	0	0	0	1,221,382
\$ Per Funded Pupil Count	88.3											13,832
\$ Per Membership Count	78.0											15,659
% Instructional Expenditures		47.3	0.0	0.0	0.0	0.0	52.7	0.0	0.0	0.0	0.0	100.0
MOFFAT	MOFFAT COUNTY RE:NO 1											
\$ Operating		6,213,456	2,177,605	3,523,802	0	0	50,902	2,466,212	0	20,032	0	14,452,010
\$ Capital		0	0	0	0	0	0	49,938	0	847,931	0	897,869
\$ Total		6,213,456	2,177,605	3,523,802	0	0	50,902	2,516,149	0	867,963	0	15,349,878
\$ Per Funded Pupil Count	2,078.9											7,384
\$ Per Membership Count	2,118.0											7,247
% Instructional Expenditures		40.5	14.2	23.0	0.0	0.0	0.3	16.4	0.0	5.7	0.0	100.0
MONTEZUMA	MONTEZUMA-CORTEZ RE-1											
\$ Operating		7,538,851	2,651,854	4,289,847	0	0	0	753,686	20,106	0	1,000	15,255,345
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		7,538,851	2,651,854	4,289,847	0	0	0	753,686	20,106	0	1,000	15,255,345
\$ Per Funded Pupil Count	2,669.6											5,714
\$ Per Membership Count	2,618.0											5,827
% Instructional Expenditures		49.4	17.4	28.1	0.0	0.0	0.0	4.9	0.1	0.0	0.0	100.0
MONTEZUMA	DOLORES RE-4A											
\$ Operating		2,509,076	822,759	1,340,272	0	0	267,852	317,814	0	0	0	5,257,773
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		2,509,076	822,759	1,340,272	0	0	267,852	317,814	0	0	0	5,257,773
\$ Per Funded Pupil Count	678.0											7,755
\$ Per Membership Count	726.0											7,242
% Instructional Expenditures		47.7	15.6	25.5	0.0	0.0	5.1	6.0	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2021-2022

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
MONTEZUMA	MANCOS RE-6											
\$	Operating	1,560,839	539,252	709,173	125,176	0	21,374	549,962	0	0	0	3,505,777
\$	Capital	14,524	263	263	0	0	0	15,365	0	0	0	30,416
\$	Total	1,575,364	539,516	709,437	125,176	0	21,374	565,327	0	0	0	3,536,193
\$	Per Funded Pupil Count	467.0										7,572
\$	Per Membership Count	485.0										7,291
%	Instructional Expenditures	44.5	15.3	20.1	3.5	0.0	0.6	16.0	0.0	0.0	0.0	100.0
MONTRÖSE	MONTRÖSE COUNTY RE-1J											
\$	Operating	15,358,071	7,581,947	8,744,783	624,633	1,290,326	0	3,121,912	131,403	550,610	0	37,403,685
\$	Capital	5,899	22,268	111,554	0	2,476	0	154,896	0	0	0	297,094
\$	Total	15,363,970	7,604,215	8,856,337	624,633	1,292,802	0	3,276,808	131,403	550,610	0	37,700,779
\$	Per Funded Pupil Count	5,884.1										6,407
\$	Per Membership Count	6,061.0										6,220
%	Instructional Expenditures	40.8	20.2	23.5	1.7	3.4	0.0	8.7	0.3	1.5	0.0	100.0
MONTRÖSE	WEST END RE-2											
\$	Operating	854,625	146,654	698,583	0	0	310,545	28,011	0	0	0	2,038,417
\$	Capital	0	0	0	0	0	980	0	0	0	0	980
\$	Total	854,625	146,654	698,583	0	0	311,525	28,011	0	0	0	2,039,397
\$	Per Funded Pupil Count	257.5										7,920
\$	Per Membership Count	272.0										7,498
%	Instructional Expenditur	41.9	7.2	34.3	0.0	0.0	15.3	1.4	0.0	0.0	0.0	100.0
MORGAN	BRUSH RE-2(J)											
\$	Operating	5,030,904	2,360,299	2,973,600	0	0	0	596,130	0	0	0	10,960,933
\$	Capital	51,602	0	0	0	0	0	0	0	0	0	51,602
\$	Total	5,082,506	2,360,299	2,973,600	0	0	0	596,130	0	0	0	11,012,535
\$	Per Funded Pupil Count	1,411.9										7,800
\$	Per Membership Count	1,394.0										7,900
%	Instructional Expenditures	46.2	21.4	27.0	0.0	0.0	0.0	5.4	0.0	0.0	0.0	100.0
MORGAN	FORT MORGAN RE-3											
\$	Operating	9,848,491	3,485,149	5,051,484	0	0	0	424,736	1,192	0	774,581	19,585,634
\$	Capital	0	0	6,021	0	0	0	0	0	0	0	6,021
\$	Total	9,848,491	3,485,149	5,057,504	0	0	0	424,736	1,192	0	774,581	19,591,655
\$	Per Funded Pupil Count	3,282.5										5,969
\$	Per Membership Count	3,381.0										5,795
%	Instructional Expenditures	50.3	17.8	25.8	0.0	0.0	0.0	2.2	0.0	0.0	4.0	100.0
MORGAN	WELDON VALLEY RE-20(J)											
\$	Operating	847,804	56,783	620,930	0	0	143,471	330,932	0	0	0	1,999,919
\$	Capital	2,329	0	279	0	0	0	0	0	0	0	2,608
\$	Total	850,133	56,783	621,208	0	0	143,471	330,932	0	0	0	2,002,527
\$	Per Funded Pupil Count	210.5										9,513
\$	Per Membership Count	225.0										8,900
%	Instructional Expenditures	42.5	2.8	31.0	0.0	0.0	7.2	16.5	0.0	0.0	0.0	100.0
MORGAN	WIGGINS RE-50(J)											
\$	Operating	2,381,950	283,596	0	0	0	2,229,186	795,468	0	0	0	5,690,200
\$	Capital	0	0	0	0	0	0	0	0	0	0	0
\$	Total	2,381,950	283,596	0	0	0	2,229,186	795,468	0	0	0	5,690,200
\$	Per Funded Pupil Count	798.5										7,126
\$	Per Membership Count	819.0										6,948
%	Instructional Expenditures	41.9	5.0	0.0	0.0	0.0	39.2	14.0	0.0	0.0	0.0	100.0
OTERO	EAST OTERO R-1											
\$	Operating	4,638,998	0	765,201	0	612,836	2,752,505	2,499,095	0	10,671	0	11,279,306
\$	Capital	46,787	0	50,723	0	2,305	5,692	319,533	0	0	0	425,040
\$	Total	4,685,785	0	815,924	0	615,141	2,758,198	2,818,627	0	10,671	0	11,704,346
\$	Per Funded Pupil Count	1,450.2										8,071
\$	Per Membership Count	1,358.0										8,619
%	Instructional Expenditures	40.0	0.0	7.0	0.0	5.3	23.6	24.1	0.0	0.1	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2021-2022

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
OTERO	ROCKY FORD R-2											
\$ Operating		3,671,647	0	0	0	0	2,711,913	31,075	0	279,447	0	6,694,082
\$ Capital		0	0	0	0	0	508	0	0	0	0	508
\$ Total		3,671,647	0	0	0	0	2,712,421	31,075	0	279,447	0	6,694,590
\$ Per Funded Pupil Count	782.6											8,554
\$ Per Membership Count	676.0											9,903
% Instructional Expenditures		54.8	0.0	0.0	0.0	0.0	40.5	0.5	0.0	4.2	0.0	100.0
OTERO	MANZANOLA 3J											
\$ Operating		423,952	0	0	0	0	830,200	174,850	0	7,317	0	1,436,319
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		423,952	0	0	0	0	830,200	174,850	0	7,317	0	1,436,319
\$ Per Funded Pupil Count	160.7											8,938
\$ Per Membership Count	151.0											9,512
% Instructional Expenditures		29.5	0.0	0.0	0.0	0.0	57.8	12.2	0.0	0.5	0.0	100.0
OTERO	FOWLER R-4J											
\$ Operating		1,526,755	355,286	1,305,489	0	0	0	0	0	0	0	3,187,530
\$ Capital		0	0	5,400	0	0	0	0	0	0	0	5,400
\$ Total		1,526,755	355,286	1,310,889	0	0	0	0	0	0	0	3,192,930
\$ Per Funded Pupil Count	382.4											8,350
\$ Per Membership Count	366.0											8,724
% Instructional Expenditures		47.8	11.1	41.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
OTERO	WELD RE-3J											
\$ Operating		459,127	171,683	520,599	0	0	727,325	89,589	0	0	0	1,968,323
\$ Capital		629	0	1,765	0	0	2,787	47,590	0	0	0	52,771
\$ Total		459,756	171,683	522,364	0	0	730,111	137,179	0	0	0	2,021,094
\$ Per Funded Pupil Count	224.0											9,023
\$ Per Membership Count	231.0											8,749
% Instructional Expenditures		22.7	8.5	25.8	0.0	0.0	36.1	6.8	0.0	0.0	0.0	100.0
OTERO	SWINK 33											
\$ Operating		1,057,450	329,703	833,816	0	0	71,282	203,513	0	0	0	2,495,764
\$ Capital		0	0	0	0	0	0	8,864	0	0	0	8,864
\$ Total		1,057,450	329,703	833,816	0	0	71,282	212,377	0	0	0	2,504,628
\$ Per Funded Pupil Count	331.8											7,549
\$ Per Membership Count	312.0											8,028
% Instructional Expenditures		42.2	13.2	33.3	0.0	0.0	2.8	8.5	0.0	0.0	0.0	100.0
OURAY	OURAY R-1											
\$ Operating		495,289	490,223	582,216	0	0	62,360	591,988	0	0	0	2,222,076
\$ Capital		0	236	5,120	0	0	0	26,811	0	0	0	32,167
\$ Total		495,289	490,459	587,336	0	0	62,360	618,799	0	0	0	2,254,243
\$ Per Funded Pupil Count	178.0											12,664
\$ Per Membership Count	189.0											11,927
% Instructional Expenditures		22.0	21.8	26.1	0.0	0.0	2.8	27.5	0.0	0.0	0.0	100.0
OURAY	RIDGWAY R-2											
\$ Operating		1,155,372	367,960	524,141	0	0	1,043,637	43,772	0	0	0	3,134,882
\$ Capital		0	0	0	0	0	10,688	0	0	0	0	10,688
\$ Total		1,155,372	367,960	524,141	0	0	1,054,325	43,772	0	0	0	3,145,570
\$ Per Funded Pupil Count	325.7											9,658
\$ Per Membership Count	335.0											9,390
% Instructional Expenditur	WELD RE-8	36.7	11.7	16.7	0.0	0.0	33.5	1.4	0.0	0.0	0.0	100.0
PARK	PLATTE CANYON 1											
\$ Operating		2,433,016	1,135,926	1,654,979	35,945	38,008	0	526,580	0	0	0	5,824,453
\$ Capital		0	0	608	0	0	0	0	0	0	0	608
\$ Total		2,433,016	1,135,926	1,655,587	35,945	38,008	0	526,580	0	0	0	5,825,061
\$ Per Funded Pupil Count	817.0											7,130
\$ Per Membership Count	837.0											6,959
% Instructional Expenditures		41.8	19.5	28.4	0.6	0.7	0.0	9.0	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2021-2022

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
PARK	PARK COUNTY RE-2											
\$	Operating	3,226,387	655,248	1,106,803	0	0	0	451,999	0	55,722	0	5,496,160
\$	Capital	96,681	0	0	0	0	0	53,040	0	0	0	149,720
\$	Total	3,323,068	655,248	1,106,803	0	0	0	505,039	0	55,722	0	5,645,880
\$	Per Funded Pupil Count	614.3										9,191
\$	Per Membership Count	596.0										9,473
%	Instructional Expenditures	58.9	11.6	19.6	0.0	0.0	0.0	8.9	0.0	1.0	0.0	100.0
PHILLIPS	HOLYOKE RE-1J											
\$	Operating	1,987,027	0	1,531,022	0	58,337	261,779	1,534,843	0	0	0	5,373,008
\$	Capital	0	0	0	0	0	6,009	28,903	0	0	0	34,911
\$	Total	1,987,027	0	1,531,022	0	58,337	267,788	1,563,746	0	0	0	5,407,919
\$	Per Funded Pupil Count	602.8										8,971
\$	Per Membership Count	578.0										9,356
%	Instructional Expenditures	36.7	0.0	28.3	0.0	1.1	5.0	28.9	0.0	0.0	0.0	100.0
PHILLIPS	HAXTUN RE-2J											
\$	Operating	1,591,527	24,782	660,610	0	0	329,228	355,302	0	0	0	2,961,449
\$	Capital	0	0	0	0	0	0	28,930	0	4,254	0	33,184
\$	Total	1,591,527	24,782	660,610	0	0	329,228	384,232	0	4,254	0	2,994,633
\$	Per Funded Pupil Count	320.3										9,349
\$	Per Membership Count	341.0										8,782
%	Instructional Expenditures	53.1	0.8	22.1	0.0	0.0	11.0	12.8	0.0	0.1	0.0	100.0
PITKIN	ASPEN 1											
\$	Operating	8,057,896	5,064,349	6,880,931	0	0	0	599,048	0	257,797	0	20,860,021
\$	Capital	11,187	0	0	0	0	0	369,215	0	0	0	380,402
\$	Total	8,069,082	5,064,349	6,880,931	0	0	0	968,263	0	257,797	0	21,240,423
\$	Per Funded Pupil Count	1,653.0										12,850
\$	Per Membership Count	1,652.0										12,857
%	Instructional Expenditures	38.0	23.8	32.4	0.0	0.0	0.0	4.6	0.0	1.2	0.0	100.0
PROWERS	GRANADA RE-1											
\$	Operating	632,069	195,921	550,520	0	0	473,668	1,462	266,413	0	0	2,120,054
\$	Capital	0	0	0	0	0	0	0	0	0	0	0
\$	Total	632,069	195,921	550,520	0	0	473,668	1,462	266,413	0	0	2,120,054
\$	Per Funded Pupil Count	186.8										11,349
\$	Per Membership Count	196.0										10,817
%	Instructional Expenditures	29.8	9.2	26.0	0.0	0.0	22.3	0.1	12.6	0.0	0.0	100.0
PROWERS	LAMAR RE-2											
\$	Operating	3,557,445	1,271,071	2,175,166	0	0	0	2,353,375	0	0	0	9,357,057
\$	Capital	0	0	0	0	0	0	0	0	0	0	0
\$	Total	3,557,445	1,271,071	2,175,166	0	0	0	2,353,375	0	0	0	9,357,057
\$	Per Funded Pupil Count	1,517.0										6,168
\$	Per Membership Count	1,573.0										5,949
%	Instructional Expenditures	38.0	13.6	23.2	0.0	0.0	0.0	25.2	0.0	0.0	0.0	100.0
PROWERS	HOLLY RE-3											
\$	Operating	1,102,334	204,489	332,532	0	0	481,736	138,852	0	0	0	2,259,944
\$	Capital	0	0	0	0	0	-431	19,450	0	0	0	19,019
\$	Total	1,102,334	204,489	332,532	0	0	481,305	158,302	0	0	0	2,278,963
\$	Per Funded Pupil Count	285.0										7,996
\$	Per Membership Count	275.0										8,287
%	Instructional Expenditures	48.4	9.0	14.6	0.0	0.0	21.1	6.9	0.0	0.0	0.0	100.0
PROWERS	WILEY RE-13 JT											
\$	Operating	618,234	0	8,688	0	0	835,187	730,939	0	0	0	2,193,048
\$	Capital	1,888	0	0	0	0	2,636	29,284	0	0	0	33,809
\$	Total	620,122	0	8,688	0	0	837,823	760,224	0	0	0	2,226,857
\$	Per Funded Pupil Count	257.6										8,645
\$	Per Membership Count	262.0										8,499
%	Instructional Expenditures	27.8	0.0	0.4	0.0	0.0	37.6	34.1	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2021-2022

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
PUEBLO	PUEBLO CITY 60											
\$ Operating		45,976,542	14,634,362	20,811,169	0	1,733,196	4,614,824	8,369,231	0	0	45,060	96,184,384
\$ Capital		34,832	0	45,439	0	0	0	0	0	0	294	80,565
\$ Total		46,011,374	14,634,362	20,856,608	0	1,733,196	4,614,824	8,369,231	0	0	45,354	96,264,949
\$ Per Funded Pupil Count	15,772.0											6,104
\$ Per Membership Count	15,134.0											6,361
% Instructional Expenditures		47.8	15.2	21.7	0.0	1.8	4.8	8.7	0.0	0.0	0.0	100.0
PUEBLO	PUEBLO COUNTY 70											
\$ Operating		20,649,092	11,735,607	14,355,801	17,264	1,073,608	4,132,716	7,867,836	0	2,872,940	0	62,704,864
\$ Capital		86,328	174,266	403,280	0	0	0	473,448	0	0	0	1,137,322
\$ Total		20,735,420	11,909,873	14,759,080	17,264	1,073,608	4,132,716	8,341,284	0	2,872,940	0	63,842,186
\$ Per Funded Pupil Count	10,124.0											6,306
\$ Per Membership Count	10,247.0											6,230
% Instructional Expenditures		32.5	18.7	23.1	0.0	1.7	6.5	13.1	0.0	4.5	0.0	100.0
RIO BLANCO	MEEKER RE1											
\$ Operating		2,458,951	949,047	1,929,127	0	0	0	503,559	0	275,200	0	6,115,884
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		2,458,951	949,047	1,929,127	0	0	0	503,559	0	275,200	0	6,115,884
\$ Per Funded Pupil Count	699.4											8,744
\$ Per Membership Count	724.0											8,447
% Instructional Expenditures		40.2	15.5	31.5	0.0	0.0	0.0	8.2	0.0	4.5	0.0	100.0
RIO BLANCO	RANGELY RE-4											
\$ Operating		1,646,044	617,287	1,470,597	0	0	0	452,586	0	0	0	4,186,514
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		1,646,044	617,287	1,470,597	0	0	0	452,586	0	0	0	4,186,514
\$ Per Funded Pupil Count	477.1											8,775
\$ Per Membership Count	494.0											8,475
% Instructional Expenditures		39.3	14.7	35.1	0.0	0.0	0.0	10.8	0.0	0.0	0.0	100.0
RIO GRANDE	UPPER RIO GRANDE C-7											
\$ Operating		1,777,869	10,112	81,348	0	0	1,152,204	304,862	0	0	0	3,326,395
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		1,777,869	10,112	81,348	0	0	1,152,204	304,862	0	0	0	3,326,395
\$ Per Funded Pupil Count	427.7											7,777
\$ Per Membership Count	403.0											8,254
% Instructional Expenditures		53.4	0.3	2.4	0.0	0.0	34.6	9.2	0.0	0.0	0.0	100.0
RIO GRANDE	MONTE VISTA C-8											
\$ Operating		3,086,378	1,268,429	2,108,157	0	272,278	0	599,960	0	8,724	0	7,343,926
\$ Capital		10,458	-734	64,248	0	3,021	0	42,873	0	0	0	119,866
\$ Total		3,096,836	1,267,695	2,172,405	0	275,299	0	642,833	0	8,724	0	7,463,792
\$ Per Funded Pupil Count	1,092.0											6,835
\$ Per Membership Count	1,074.0											6,950
% Instructional Expenditures		41.5	17.0	29.1	0.0	3.7	0.0	8.6	0.0	0.1	0.0	100.0
RIO GRANDE	SARGENT RE-33J											
\$ Operating		1,083,779	292,701	690,978	0	0	182,077	177,955	0	18,600	0	2,446,090
\$ Capital		4,451	0	2,188	0	0	0	0	0	0	0	6,639
\$ Total		1,088,231	292,701	693,165	0	0	182,077	177,955	0	18,600	0	2,452,729
\$ Per Funded Pupil Count	360.6											6,802
\$ Per Membership Count	330.0											7,433
% Instructional Expenditures		44.4	11.9	28.3	0.0	0.0	7.4	7.3	0.0	0.8	0.0	100.0
ROUTT	HAYDEN RE-1											
\$ Operating		1,379,047	646,542	1,272,147	0	0	0	354,882	0	0	0	3,652,617
\$ Capital		0	0	67,794	0	0	0	0	0	0	0	67,794
\$ Total		1,379,047	646,542	1,339,941	0	0	0	354,882	0	0	0	3,720,412
\$ Per Funded Pupil Count	406.0											9,164
\$ Per Membership Count	436.0											8,533
% Instructional Expenditures		37.1	17.4	36.0	0.0	0.0	0.0	9.5	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2021-2022

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
ROUTT	STEAMBOAT SPRINGS RE-2											
\$	Operating	6,773,240	4,126,084	6,125,933	0	0	4,200,237	558,873	15,173	744,851	198,600	22,742,991
\$	Capital	17,464	15,723	73,979	0	0	151	0	0	0	0	107,316
\$	Total	6,790,704	4,141,807	6,199,912	0	0	4,200,387	558,873	15,173	744,851	198,600	22,850,307
\$	Per Funded Pupil Count	2,631.5										8,683
\$	Per Membership Count	2,640.0										8,655
%	Instructional Expenditures	29.7	18.1	27.1	0.0	0.0	18.4	2.4	0.1	3.3	0.9	100.0
ROUTT	SOUTH ROUTT RE 3											
\$	Operating	1,461,167	300,827	1,643,870	0	0	0	540,775	0	0	0	3,946,639
\$	Capital	0	0	448,211	0	0	0	800	0	0	0	449,011
\$	Total	1,461,167	300,827	2,092,080	0	0	0	541,575	0	0	0	4,395,649
\$	Per Funded Pupil Count	312.0										14,089
\$	Per Membership Count	339.0										12,967
%	Instructional Expenditures	33.2	6.8	47.6	0.0	0.0	0.0	12.3	0.0	0.0	0.0	100.0
SAGUACHE	MOUNTAIN VALLEY RE 1											
\$	Operating	634,538	180,717	281,265	0	0	843,138	25,587	0	0	0	1,965,246
\$	Capital	49,740	0	0	0	0	20,379	0	0	0	0	70,120
\$	Total	684,279	180,717	281,265	0	0	863,518	25,587	0	0	0	2,035,366
\$	Per Funded Pupil Count	161.3										12,619
\$	Per Membership Count	185.0										11,002
%	Instructional Expenditures	33.6	8.9	13.8	0.0	0.0	42.4	1.3	0.0	0.0	0.0	100.0
SAGUACHE	MOFFAT 2											
\$	Operating	364,224	90,803	254,326	0	0	1,417,582	79,292	0	0	0	2,206,226
\$	Capital	0	0	0	0	0	320	0	0	0	0	320
\$	Total	364,224	90,803	254,326	0	0	1,417,902	79,292	0	0	0	2,206,546
\$	Per Funded Pupil Count	227.1										9,716
\$	Per Membership Count	217.0										10,168
%	Instructional Expenditures	16.5	4.1	11.5	0.0	0.0	64.3	3.6	0.0	0.0	0.0	100.0
SAGUACHE	CENTER 26 JT											
\$	Operating	2,079,856	557,096	955,360	0	6,108	2,079,549	292,934	0	0	0	5,970,902
\$	Capital	6,950	0	21,256	0	0	20,790	399,566	0	0	0	448,562
\$	Total	2,086,805	557,096	976,616	0	6,108	2,100,339	692,500	0	0	0	6,419,463
\$	Per Funded Pupil Count	622.4										10,314
\$	Per Membership Count	617.0										10,404
%	Instructional Expenditures	32.5	8.7	15.2	0.0	0.1	32.7	10.8	0.0	0.0	0.0	100.0
SAN JUAN	SILVERTON 1											
\$	Operating	178,464	0	12,259	0	0	1,128,869	0	0	0	0	1,319,592
\$	Capital	0	0	0	0	0	5,901	0	0	0	0	5,901
\$	Total	178,464	0	12,259	0	0	1,134,770	0	0	0	0	1,325,493
\$	Per Funded Pupil Count	86.0										15,413
\$	Per Membership Count	86.0										15,413
%	Instructional Expenditures	13.5	0.0	0.9	0.0	0.0	85.6	0.0	0.0	0.0	0.0	100.0
SAN MIGUEL	TELLURIDE R-1											
\$	Operating	4,842,609	1,369,535	2,948,156	0	0	0	139,698	0	0	0	9,299,998
\$	Capital	0	0	51,723	0	0	0	0	0	0	0	51,723
\$	Total	4,842,609	1,369,535	2,999,879	0	0	0	139,698	0	0	0	9,351,721
\$	Per Funded Pupil Count	905.3										10,330
\$	Per Membership Count	876.0										10,675
%	Instructional Expenditures	51.8	14.6	32.1	0.0	0.0	0.0	1.5	0.0	0.0	0.0	100.0
SAN MIGUEL	NORWOOD R-2J											
\$	Operating	732,676	281,202	386,811	0	0	94,356	396,069	0	25,371	0	1,916,485
\$	Capital	0	0	21,252	0	0	519	9,721	0	0	0	31,491
\$	Total	732,676	281,202	408,063	0	0	94,874	405,790	0	25,371	0	1,947,976
\$	Per Funded Pupil Count	191.3										10,183
\$	Per Membership Count	199.0										9,789
%	Instructional Expenditures	37.6	14.4	20.9	0.0	0.0	4.9	20.8	0.0	1.3	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2021-2022

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
SEDGWICK	JULESBURG RE-1											
\$	Operating	1,029,714	0	107,566	0	3,516,507	1,310,401	0	0	0	14,726	5,978,914
\$	Capital	0	0	0	0	0	4,006	0	0	0	0	4,006
\$	Total	1,029,714	0	107,566	0	3,516,507	1,314,407	0	0	0	14,726	5,982,920
\$	Per Funded Pupil Count	789.2										7,581
\$	Per Membership Count	775.0										7,720
%	Instructional Expenditures	17.2	0.0	1.8	0.0	58.8	22.0	0.0	0.0	0.0	0.2	100.0
SEDGWICK	REVERE SCHOOL DISTRICT											
\$	Operating	554,997	0	118,676	0	0	747,284	109,280	0	0	0	1,530,237
\$	Capital	0	0	0	0	0	1,065	0	0	0	0	1,065
\$	Total	554,997	0	118,676	0	0	748,349	109,280	0	0	0	1,531,302
\$	Per Funded Pupil Count	142.6										10,738
\$	Per Membership Count	133.0										11,514
%	Instructional Expenditures	36.2	0.0	7.7	0.0	0.0	48.9	7.1	0.0	0.0	0.0	100.0
SUMMIT	SUMMIT RE-1											
\$	Operating	12,973,251	6,138,430	8,718,889	0	0	0	1,975,297	0	0	0	29,805,868
\$	Capital	3,751	11,250	18,505	0	0	0	0	0	0	0	33,506
\$	Total	12,977,002	6,149,680	8,737,394	0	0	0	1,975,297	0	0	0	29,839,374
\$	Per Funded Pupil Count	3,541.0										8,427
\$	Per Membership Count	3,620.0										8,243
%	Instructional Expenditures	43.5	20.6	29.3	0.0	0.0	0.0	6.6	0.0	0.0	0.0	100.0
TELLER	CRIPPLE CREEK-VICTOR RE-1											
\$	Operating	1,836,979	0	0	0	0	1,721,491	618,872	0	0	0	4,177,342
\$	Capital	14,321	0	0	0	0	0	0	0	0	0	14,321
\$	Total	1,851,300	0	0	0	0	1,721,491	618,872	0	0	0	4,191,663
\$	Per Funded Pupil Count	347.0										12,080
\$	Per Membership Count	352.0										11,908
%	Instructional Expenditures	44.2	0.0	0.0	0.0	0.0	41.1	14.8	0.0	0.0	0.0	100.0
TELLER	WOODLAND PARK RE-2											
\$	Operating	4,933,538	2,241,489	3,916,206	0	391,665	0	2,189,612	0	0	0	13,672,510
\$	Capital	16,302	25,560	14,216	0	0	0	270,320	0	0	0	326,399
\$	Total	4,949,841	2,267,049	3,930,422	0	391,665	0	2,459,932	0	0	0	13,998,909
\$	Per Funded Pupil Count	2,106.3										6,646
\$	Per Membership Count	1,832.0										7,641
%	Instructional Expenditures	35.4	16.2	28.1	0.0	2.8	0.0	17.6	0.0	0.0	0.0	100.0
WASHINGTON	AKRON R-1											
\$	Operating	0	14,122	1,043,500	0	0	1,665,675	743,105	0	0	0	3,466,401
\$	Capital	0	0	0	0	0	0	0	0	0	0	0
\$	Total	0	14,122	1,043,500	0	0	1,665,675	743,105	0	0	0	3,466,401
\$	Per Funded Pupil Count	416.0										8,333
\$	Per Membership Count	411.0										8,434
%	Instructional Expenditures	0.0	0.4	30.1	0.0	0.0	48.1	21.4	0.0	0.0	0.0	100.0
WASHINGTON	ARICKAREE R-2											
\$	Operating	0	0	0	0	0	1,254,451	0	0	0	0	1,254,451
\$	Capital	0	0	0	0	0	13,253	0	0	0	0	13,253
\$	Total	0	0	0	0	0	1,267,704	0	0	0	0	1,267,704
\$	Per Funded Pupil Count	101.3										12,514
\$	Per Membership Count	101.0										12,552
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0
WASHINGTON	OTIS R-3											
\$	Operating	835,953	8,991	95,719	0	0	636,778	485,713	0	0	0	2,063,153
\$	Capital	0	0	0	0	0	1,082	0	0	0	0	1,082
\$	Total	835,953	8,991	95,719	0	0	637,860	485,713	0	0	0	2,064,235
\$	Per Funded Pupil Count	217.7										9,482
\$	Per Membership Count	211.0										9,783
%	Instructional Expenditures	40.5	0.4	4.6	0.0	0.0	30.9	23.5	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2021-2022

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
WASHINGTON	LONE STAR 101											
\$	Operating	0	0	145,829	0	0	23,440	978,089	0	136,727	0	1,284,086
\$	Capital	0	0	621	0	0	0	83,251	0	0	0	83,872
\$	Total	0	0	146,450	0	0	23,440	1,061,340	0	136,727	0	1,367,958
\$	Per Funded Pupil Count	132.0										10,363
\$	Per Membership Count	125.0										10,944
%	Instructional Expenditures	0.0	0.0	10.7	0.0	0.0	1.7	77.6	0.0	10.0	0.0	100.0
WASHINGTON	WOODLIN R-104											
\$	Operating	0	0	0	0	0	925,640	41,052	0	0	0	966,692
\$	Capital	0	0	0	0	0	0	0	0	0	0	0
\$	Total	0	0	0	0	0	925,640	41,052	0	0	0	966,692
\$	Per Funded Pupil Count	84.0										11,508
\$	Per Membership Count	72.0										13,426
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	95.8	4.2	0.0	0.0	0.0	100.0
WELD	WELD RE-1											
\$	Operating	5,145,876	3,163,856	4,294,140	0	0	0	2,364,779	0	0	0	14,968,651
\$	Capital	0	9,080	0	0	0	0	21,248	0	0	0	30,328
\$	Total	5,145,876	3,172,936	4,294,140	0	0	0	2,386,027	0	0	0	14,998,979
\$	Per Funded Pupil Count	1,869.7										8,022
\$	Per Membership Count	1,892.0										7,928
%	Instructional Expenditures	34.3	21.2	28.6	0.0	0.0	0.0	15.9	0.0	0.0	0.0	100.0
WELD	EATON RE-2											
\$	Operating	5,904,825	2,409,370	4,120,608	0	0	0	648,489	0	95,839	0	13,179,132
\$	Capital	0	0	108,585	0	0	0	0	0	0	0	108,585
\$	Total	5,904,825	2,409,370	4,229,193	0	0	0	648,489	0	95,839	0	13,287,717
\$	Per Funded Pupil Count	2,049.5										6,483
\$	Per Membership Count	1,994.0										6,664
%	Instructional Expenditures	44.4	18.1	31.8	0.0	0.0	0.0	4.9	0.0	0.7	0.0	100.0
WELD	WELD RE-3J											
\$	Operating	8,185,867	3,216,468	4,502,665	0	265,105	1,156,690	1,845,892	0	0	0	19,172,686
\$	Capital	0	0	0	0	0	0	0	0	0	0	0
\$	Total	8,185,867	3,216,468	4,502,665	0	265,105	1,156,690	1,845,892	0	0	0	19,172,686
\$	Per Funded Pupil Count	2,573.5										7,450
\$	Per Membership Count	2,693.0										7,119
%	Instructional Expenditures	42.7	16.8	23.5	0.0	1.4	6.0	9.6	0.0	0.0	0.0	100.0
WELD	WINDSOR RE-4											
\$	Operating	17,574,188	9,617,502	11,294,448	0	0	4,716,570	3,464,511	1,262,397	0	0	47,929,616
\$	Capital	0	0	30,267	0	0	0	0	0	0	0	30,267
\$	Total	17,574,188	9,617,502	11,324,715	0	0	4,716,570	3,464,511	1,262,397	0	0	47,959,883
\$	Per Funded Pupil Count	7,929.0										6,049
\$	Per Membership Count	8,104.0										5,918
%	Instructional Expenditures	36.6	20.1	23.6	0.0	0.0	9.8	7.2	2.6	0.0	0.0	100.0
WELD	JOHNSTOWN-MILIKEN RE-5J											
\$	Operating	8,904,597	3,577,087	5,384,704	0	47,313	3,439,042	5,477,164	0	0	0	26,829,908
\$	Capital	0	0	10,000	0	0	7,613	0	0	0	0	17,613
\$	Total	8,904,597	3,577,087	5,394,704	0	47,313	3,446,655	5,477,164	0	0	0	26,847,521
\$	Per Funded Pupil Count	3,767.0										7,127
\$	Per Membership Count	3,783.0										7,097
%	Instructional Expenditures	33.2	13.3	20.1	0.0	0.2	12.8	20.4	0.0	0.0	0.0	100.0
WELD	GREELEY 6											
\$	Operating	31,279,872	15,227,090	28,649,889	0	2,393,814	55,499,577	258,016	4,466	0	533,673	133,846,397
\$	Capital	500	0	63,487	0	0	36,846	0	0	0	0	100,834
\$	Total	31,280,372	15,227,090	28,713,377	0	2,393,814	55,536,423	258,016	4,466	0	533,673	133,947,231
\$	Per Funded Pupil Count	22,681.1										5,906
\$	Per Membership Count	22,170.0										6,042
%	Instructional Expenditures	23.4	11.4	21.4	0.0	1.8	41.5	0.2	0.0	0.0	0.4	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2021-2022

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
WELD	PLATTE VALLEY RE-7											
\$	Operating	4,328,395	2,114,770	3,474,404	0	0	0	7,778	43	0	0	9,925,389
\$	Capital	0	0	0	0	0	0	0	0	0	0	0
\$	Total	4,328,395	2,114,770	3,474,404	0	0	0	7,778	43	0	0	9,925,389
\$	Per Funded Pupil Count	1,127.3										8,805
\$	Per Membership Count	1,078.0										9,207
%	Instructional Expenditures	43.6	21.3	35.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	100.0
WELD	WELD RE-8											
\$	Operating	7,947,156	2,507,423	4,621,873	0	0	0	3,082,043	0	2,000	0	18,160,495
\$	Capital	0	0	-3,500	0	0	0	0	0	0	0	-3,500
\$	Total	7,947,156	2,507,423	4,618,373	0	0	0	3,082,043	0	2,000	0	18,156,995
\$	Per Funded Pupil Count	2,365.0										7,677
\$	Per Membership Count	2,482.0										7,315
%	Instructional Expenditures	43.8	13.8	25.4	0.0	0.0	0.0	17.0	0.0	0.0	0.0	100.0
WELD	AULT-HIGHLAND RE-9											
\$	Operating	2,400,267	1,383,652	2,110,416	0	0	400,313	264,620	0	0	0	6,559,267
\$	Capital	0	0	6,915	0	0	0	0	0	0	0	6,915
\$	Total	2,400,267	1,383,652	2,117,331	0	0	400,313	264,620	0	0	0	6,566,182
\$	Per Funded Pupil Count	1,041.5										6,305
\$	Per Membership Count	1,013.0										6,482
%	Instructional Expenditures	36.6	21.1	32.2	0.0	0.0	6.1	4.0	0.0	0.0	0.0	100.0
WELD	BRIGGS DALE RE-10											
\$	Operating	668,722	90,890	893,678	0	0	0	271,070	0	0	52,792	1,977,153
\$	Capital	0	0	552	0	0	0	0	0	0	0	552
\$	Total	668,722	90,890	894,230	0	0	0	271,070	0	0	52,792	1,977,705
\$	Per Funded Pupil Count	182.5										10,837
\$	Per Membership Count	186.0										10,633
%	Instructional Expenditures	33.8	4.6	45.2	0.0	0.0	0.0	13.7	0.0	0.0	2.7	100.0
WELD	PRAIRIE RE-11											
\$	Operating	510,799	0	813,754	0	0	0	395,575	0	0	0	1,720,128
\$	Capital	0	0	0	0	0	0	0	0	0	0	0
\$	Total	510,799	0	813,754	0	0	0	395,575	0	0	0	1,720,128
\$	Per Funded Pupil Count	204.0										8,432
\$	Per Membership Count	191.0										9,006
%	Instructional Expenditures	29.7	0.0	47.3	0.0	0.0	0.0	23.0	0.0	0.0	0.0	100.0
WELD	PAWNEE RE-12											
\$	Operating	291,005	254,965	366,902	0	0	116,028	27,179	0	0	0	1,056,079
\$	Capital	0	0	0	0	0	0	0	0	0	0	0
\$	Total	291,005	254,965	366,902	0	0	116,028	27,179	0	0	0	1,056,079
\$	Per Funded Pupil Count	70.3										15,022
\$	Per Membership Count	70.0										15,087
%	Instructional Expenditures	27.6	24.1	34.7	0.0	0.0	11.0	2.6	0.0	0.0	0.0	100.0
YUMA	YUMA 1											
\$	Operating	2,389,930	1,637,748	1,921,560	0	0	0	404,754	0	17,891	0	6,371,883
\$	Capital	8,532	3,069	26,497	0	0	0	2,950	0	0	0	41,048
\$	Total	2,398,462	1,640,817	1,948,057	0	0	0	407,704	0	17,891	0	6,412,931
\$	Per Funded Pupil Count	853.8										7,511
\$	Per Membership Count	876.0										7,321
%	Instructional Expenditures	37.4	25.6	30.4	0.0	0.0	0.0	6.4	0.0	0.3	0.0	100.0
YUMA	WRAY RD-2											
\$	Operating	2,856,241	20,631	2,635,618	0	0	0	514	0	0	0	5,513,005
\$	Capital	1,161	0	29,955	0	0	0	0	0	0	0	31,116
\$	Total	2,857,403	20,631	2,665,573	0	0	0	514	0	0	0	5,544,121
\$	Per Funded Pupil Count	721.2										7,687
\$	Per Membership Count	749.0										7,402
%	Instructional Expenditures	51.5	0.4	48.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2021-2022

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
YUMA IDALIA RJ-3												
\$	Operating	634,046	224,714	521,796	0	0	9,749	418,725	0	0	0	1,809,030
\$	Capital	0	0	795	0	0	0	0	0	0	0	795
\$	Total	634,046	224,714	522,591	0	0	9,749	418,725	0	0	0	1,809,825
\$	Per Funded Pupil Count	190.6										9,495
\$	Per Membership Count	186.0										9,730
%	Instructional Expenditures	35.0	12.4	28.9	0.0	0.0	0.5	23.1	0.0	0.0	0.0	100.0
YUMA LIBERTY J-4												
\$	Operating	0	0	0	0	0	697,558	0	0	0	0	697,558
\$	Capital	0	0	0	0	0	0	0	0	0	0	0
\$	Total	0	0	0	0	0	697,558	0	0	0	0	697,558
\$	Per Funded Pupil Count	58.2										11,986
\$	Per Membership Count	64.0										10,899
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0
CHARTER SCHOOL INSTITUTE												
\$	Operating	31,147,087	3,287,720	18,539,856	0	0	67,642,135	0	0	0	0	120,616,798
\$	Capital	256,698	0	0	0	0	1,296,755	0	0	0	0	1,553,453
\$	Total	31,403,785	3,287,720	18,539,856	0	0	68,938,890	0	0	0	0	122,170,251
\$	Per Funded Pupil Count	20,429.2										5,980
\$	Per Membership Count	21,947.0										5,567
%	Instructional Expenditures	25.7	2.7	15.2	0.0	0.0	56.4	0.0	0.0	0.0	0.0	100.0
GLOBAL VILLAGE CHARTER COLLABORATIVE												
\$	Operating	0	0	0	0	0	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CHARTER CHOICE COLLABORATIVE												
\$	Operating	0	0	0	0	0	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
JAMES IRWIN CHARTER COLLABORATIVE												
\$	Operating	0	0	0	0	0	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROCKY MOUNTAIN CHARTER COLLABORATIVE												
\$	Operating	0	0	0	0	0	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EAST CENTRAL BOCES												
\$	Operating	0	0	0	0	0	0	7,337,925	0	0	0	7,337,925
\$	Capital	0	0	0	0	0	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0	7,337,925	0	0	0	7,337,925
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
MOUNTAIN BOCES												
\$	Operating	0	0	0	0	0	30,613	1,269,330	0	0	0	1,299,943
\$	Capital	0	0	0	0	0	600	0	0	0	0	600
\$	Total	0	0	0	0	0	31,213	1,269,330	0	0	0	1,300,543
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	2.4	97.6	0.0	0.0	0.0	100.0
CENTENNIAL BOCES												
\$	Operating	66,537	0	0	0	0	2,723,619	477,813	1,546,505	0	0	4,814,474
\$	Capital	0	0	0	0	0	0	0	3,780	0	0	3,780
\$	Total	66,537	0	0	0	0	2,723,619	477,813	1,550,284	0	0	4,818,254

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2021-2022

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
% Instructional Expenditures		1.4	0.0	0.0	0.0	0.0	56.5	9.9	32.2	0.0	0.0	100.0
NORTHEAST BOCES												
\$ Operating		0	0	0	0	0	0	3,022,422	0	0	0	3,022,422
\$ Capital		0	0	0	0	0	0	826	0	0	0	826
\$ Total		0	0	0	0	0	0	3,023,249	0	0	0	3,023,249
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
PIKES PEAK BOCES												
\$ Operating		0	0	0	0	0	2,195,235	4,498,705	0	0	0	6,693,940
\$ Capital		0	0	0	0	0	108	0	0	0	0	108
\$ Total		0	0	0	0	0	2,195,343	4,498,705	0	0	0	6,694,048
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	32.8	67.2	0.0	0.0	0.0	100.0
SAN JUAN BOCES												
\$ Operating		0	0	0	0	349,575	0	2,159,254	0	0	0	2,508,829
\$ Capital		0	0	0	0	0	0	152,589	0	0	0	152,589
\$ Total		0	0	0	0	349,575	0	2,311,843	0	0	0	2,661,418
% Instructional Expenditures		0.0	0.0	0.0	0.0	13.1	0.0	86.9	0.0	0.0	0.0	100.0
SAN LUIS VALLEY BOCES												
\$ Operating		945,428	336,016	447,995	0	0	13,858	501,056	0	0	0	2,244,353
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		945,428	336,016	447,995	0	0	13,858	501,056	0	0	0	2,244,353
% Instructional Expenditures		42.1	15.0	20.0	0.0	0.0	0.6	22.3	0.0	0.0	0.0	100.0
SOUTH CENTRAL BOCES												
\$ Operating		0	0	0	0	0	0	848,151	0	0	0	848,151
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	848,151	0	0	0	848,151
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
SOUTHEASTERN BOCES												
\$ Operating		0	0	0	0	0	0	1,004,390	0	0	0	1,004,390
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	1,004,390	0	0	0	1,004,390
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
NORTHWEST BOCES												
\$ Operating		0	0	0	0	0	0	1,404,219	0	0	0	1,404,219
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	1,404,219	0	0	0	1,404,219
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
ADAMS COUNTY BOCES												
\$ Operating		0	0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
RIO BLANCO BOCES												
\$ Operating		20,991	0	1,381	0	0	0	557,905	0	0	0	580,277
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		20,991	0	1,381	0	0	0	557,905	0	0	0	580,277
% Instructional Expenditures		3.6	0.0	0.2	0.0	0.0	0.0	96.1	0.0	0.0	0.0	100.0
EXPEDITIONARY BOCES												
\$ Operating		0	0	0	0	0	3,108,676	0	0	0	0	3,108,676
\$ Capital		0	0	0	0	0	37,759	0	0	0	0	37,759
\$ Total		0	0	0	0	0	3,146,435	0	0	0	0	3,146,435
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0
GRAND VALLEY BOCES												
\$ Operating		0	0	0	1,277,414	0	0	0	0	0	0	1,277,414

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2021-2022

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
\$ Capital		0	0	0	149,783	0	0	0	0	0	0	149,783
\$ Total		0	0	0	1,427,197	0	0	0	0	0	0	1,427,197
% Instructional Expenditures		0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
MT EVANS BOCES												
\$ Operating		0	0	0	0	0	0	1,132,184	0	0	0	1,132,184
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	1,132,184	0	0	0	1,132,184
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
UNCOMPAHGRE BOCES												
\$ Operating		0	0	0	0	0	0	355,089	0	0	0	355,089
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	355,089	0	0	0	355,089
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
SANTA FE TRAIL BOCES												
\$ Operating		0	0	0	0	0	368,352	905,257	0	0	0	1,273,609
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	368,352	905,257	0	0	0	1,273,609
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	28.9	71.1	0.0	0.0	0.0	100.0
FRONT RANGE BOCES												
\$ Operating		0	0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UTE PASS BOCES												
\$ Operating		0	0	0	0	0	0	1,055,734	0	0	0	1,055,734
\$ Capital		0	0	0	0	0	0	6,819	0	0	0	6,819
\$ Total		0	0	0	0	0	0	1,062,553	0	0	0	1,062,553
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
EDUCATION REENVISIONED BOCES												
\$ Operating		0	0	0	0	29,417,066	5,340,477	0	0	0	0	34,757,543
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	29,417,066	5,340,477	0	0	0	0	34,757,543
% Instructional Expenditures		0.0	0.0	0.0	0.0	84.6	15.4	0.0	0.0	0.0	0.0	100.0
COLORADO RIVER BOCES												
\$ Operating		0	0	1,205,327	96,528	0	0	1,019,622	176,847	0	0	2,498,324
\$ Capital		0	0	8,422	5	0	0	0	0	0	0	8,427
\$ Total		0	0	1,213,749	96,533	0	0	1,019,622	176,847	0	0	2,506,750
% Instructional Expenditures		0.0	0.0	48.4	3.9	0.0	0.0	40.7	7.1	0.0	0.0	100.0
DISTRICT TOTALS												
\$ Operating		2,242,121,739	810,229,322	1,469,105,691	24,082,222	89,422,280	964,876,732	743,496,916	3,015,912	12,066,917	13,403,796	6,371,821,527
\$ Capital		4,572,568	1,785,343	9,494,453	865,702	461,965	7,010,598	14,558,639	1,235	1,777,785	150,563	40,678,850
\$ Total		2,246,694,307	812,014,666	1,478,600,144	24,947,924	89,884,244	971,887,330	758,055,555	3,017,147	13,844,701	13,554,359	6,412,500,377
\$ Per Funded Pupil Count	899,750											7,127
\$ Per Membership Count	895,300											7,162
% Instructional Expenditures		35.0	12.7	23.1	0.4	1.4	15.2	11.8	0.0	0.2	0.2	100.0
BOCES TOTALS												
\$ Operating		1,032,956	336,016	1,654,704	1,373,942	29,766,641	13,780,830	27,549,056	1,723,351	0	0	77,217,496
\$ Capital		0	0	8,422	149,788	0	38,467	160,234	3,780	0	0	360,690
\$ Total		1,032,956	336,016	1,663,125	1,523,730	29,766,641	13,819,297	27,709,290	1,727,131	0	0	77,578,186
% Instructional Expenditures		1.3	0.4	2.1	2.0	38.4	17.8	35.7	2.2	0.0	0.0	100.0
STATE TOTALS												
\$ Operating		2,243,154,696	810,565,338	1,470,760,394	25,456,165	119,188,921	978,657,562	771,045,972	4,739,263	12,066,917	13,403,796	6,449,039,023
\$ Capital		4,572,568	1,785,343	9,502,875	1,015,490	461,965	7,049,065	14,718,873	5,015	1,777,785	150,563	41,039,540
\$ Total		2,247,727,263	812,350,681	1,480,263,269	26,471,654	119,650,885	985,706,627	785,764,845	4,744,278	13,844,701	13,554,359	6,490,078,563

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2021-2022

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
\$ Per Funded Pupil Count		899,750										7,213
\$ Per Membership Count		895,300										7,249
% Instructional Expenditures		34.6	12.5	22.8	0.4	1.8	15.2	12.1	0.1	0.2	0.2	100.0

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

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TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
ADAMS	MAPLETON 1						
\$ Operating		154,185	-420	219,386	0	0	194,269
\$ Capital		0	0	0	0	0	0
\$ Total		154,185	(420)	219,386	0	0	194,269
% Instructional Expenditures		2.5	(0.0)	3.5	0.0	0.0	3.1
ADAMS	ADAMS 12 FIVE STAR						
\$ Operating		8,234,808	0	448,500	33,711	99,007	1,529,008
\$ Capital		0	0	0	0	0	0
\$ Total		8,234,808	0	448,500	33,711	99,007	1,529,008
% Instructional Expenditures		13.0	0.0	0.7	0.1	0.2	2.4
ADAMS	ADAMS COUNTY 14						
\$ Operating		548,008	7,267	0	8,958	630	129,238
\$ Capital		0	0	0	0	0	0
\$ Total		548,008	7,267	0	8,958	630	129,238
% Instructional Expenditures		5.9	0.1	0.0	0.1	0.0	1.4
ADAMS	SCHOOL DISTRICT 27J						
\$ Operating		4,133,980	0	593	0	0	155,253
\$ Capital		68,450	0	0	0	0	0
\$ Total		4,202,431	0	593	0	0	155,253
% Instructional Expenditures		14.6	0.0	0.0	0.0	0.0	0.5
ADAMS	BENNETT 29J						
\$ Operating		1,418,102	115,190	0	0	0	164,402
\$ Capital		0	0	0	0	0	0
\$ Total		1,418,102	115,190	0	0	0	164,402
% Instructional Expenditures		40.3	3.3	0.0	0.0	0.0	4.7
ADAMS	STRASBURG 31J						
\$ Operating		321,754	42,635	0	5,654	0	2,822
\$ Capital		4,473	0	0	0	0	0
\$ Total		326,226	42,635	0	5,654	0	2,822
% Instructional Expenditures		16.1	2.1	0.0	0.3	0.0	0.1
ADAMS	WESTMINSTER SCHOOL DISTRICT						
\$ Operating		1,677,289	41,572	0	42,349	12,718	42,062
\$ Capital		0	0	0	0	0	0
\$ Total		1,677,289	41,572	0	42,349	12,718	42,062
% Instructional Expenditures		17.8	0.4	0.0	0.4	0.1	0.4
ALAMOSA	ALAMOSA RE-11J						
\$ Operating		156,769	0	0	16,777	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		156,769	0	0	16,777	0	0
% Instructional Expenditures		4.8	0.0	0.0	0.5	0.0	0.0
ALAMOSA	SANGRE DE CRISTO RE-22J						
\$ Operating		12,981	0	7,175	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		12,981	0	7,175	0	0	0
% Instructional Expenditures		1.4	0.0	0.8	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
ARAPAHOE	ENGLEWOOD 1						
\$	Operating	430,130	6,000	57,571	0	2,009	0
\$	Capital	1,463	0	0	0	6,037	0
\$	Total	431,593	6,000	57,571	0	8,046	0
%	Instructional Expenditures	6.6	0.1	0.9	0.0	0.1	0.0
ARAPAHOE	SHERIDAN 2						
\$	Operating	406,549	0	0	0	105,644	57,266
\$	Capital	1,625	0	0	0	0	0
\$	Total	408,173	0	0	0	105,644	57,266
%	Instructional Expenditures	12.2	0.0	0.0	0.0	3.2	1.7
ARAPAHOE	CHERRY CREEK 5						
\$	Operating	-445,199	364	2,629,472	1,153	91,476	525,187
\$	Capital	212,130	0	1,221	0	6,440	0
\$	Total	(233,068)	364	2,630,694	1,153	97,916	525,187
%	Instructional Expenditures	(0.2)	0.0	2.0	0.0	0.1	0.4
ARAPAHOE	LITTLETON 6						
\$	Operating	1,993,238	0	0	0	0	0
\$	Capital	16,308	0	0	0	0	0
\$	Total	2,009,546	0	0	0	0	0
%	Instructional Expenditures	7.5	0.0	0.0	0.0	0.0	0.0
ARAPAHOE	DEER TRAIL 26J						
\$	Operating	10,639	3,597	0	0	0	25,921
\$	Capital	43,997	0	0	0	0	0
\$	Total	54,635	3,597	0	0	0	25,921
%	Instructional Expenditures	8.3	0.5	0.0	0.0	0.0	3.9
ARAPAHOE	ADAMS-ARAPAHOE 28J						
\$	Operating	6,067,323	76,586	2,561	0	0	382,112
\$	Capital	112,071	149,679	0	0	0	0
\$	Total	6,179,394	226,265	2,561	0	0	382,112
%	Instructional Expenditures	10.7	0.4	0.0	0.0	0.0	0.7
ARAPAHOE	BYERS 32J						
\$	Operating	12,511,593	0	0	40,520	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	12,511,593	0	0	40,520	0	0
%	Instructional Expenditures	87.3	0.0	0.0	0.3	0.0	0.0
ARCHULETA	ARCHULETA COUNTY 50 JT						
\$	Operating	189,618	66,305	310,781	21,591	0	0
\$	Capital	16,494	0	6,598	0	0	0
\$	Total	206,112	66,305	317,379	21,591	0	0
%	Instructional Expenditures	5.5	1.8	8.5	0.6	0.0	0.0
BACA	WALSH RE-1						
\$	Operating	0	20,470	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	20,470	0	0	0	0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
% Instructional Expenditures		0.0	4.2	0.0	0.0	0.0	0.0
BACA	PRITCHETT RE-3						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
BACA	SPRINGFIELD RE-4						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
BACA	VILAS RE-5						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
BACA	CAMPO RE-6						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
BENT	LAS ANIMAS RE-1						
\$ Operating		498,079	48,255	0	488	2,828	27,053
\$ Capital		0	0	0	0	0	0
\$ Total		498,079	48,255	0	488	2,828	27,053
% Instructional Expenditures		46.6	4.5	0.0	0.0	0.3	2.5
BENT	MCCLAVE RE-2						
\$ Operating		0	11,372	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	11,372	0	0	0	0
% Instructional Expenditures		0.0	1.6	0.0	0.0	0.0	0.0
BOULDER	ST VRAIN VALLEY RE 1J						
\$ Operating		418,653	16,507	44,090	0	770,799	0
\$ Capital		0	0	0	0	0	0
\$ Total		418,653	16,507	44,090	0	770,799	0
% Instructional Expenditures		0.9	0.0	0.1	0.0	1.7	0.0
BOULDER	BOULDER VALLEY RE 2						
\$ Operating		9,608,951	403	13,258	39,683	85,099	243,709
\$ Capital		2,960	0	0	0	0	0
\$ Total		9,611,911	403	13,258	39,683	85,099	243,709
% Instructional Expenditures		14.2	0.0	0.0	0.1	0.1	0.4
CHAFFEE	BUENA VISTA R-31						
\$ Operating		243,220	93,273	0	0	0	0
\$ Capital		0	0	0	0	0	0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
\$ Total		243,220	93,273	0	0	0	0
% Instructional Expenditures		8.7	3.4	0.0	0.0	0.0	0.0
CHAFFEE	SALIDA R-32						
\$ Operating		366,061	16,070	1,179	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		366,061	16,070	1,179	0	0	0
% Instructional Expenditures		16.7	0.7	0.1	0.0	0.0	0.0
CHEYENNE	KIT CARSON R-1						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
CHEYENNE	CHEYENNE COUNTY RE-5						
\$ Operating		106,433	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		106,433	0	0	0	0	0
% Instructional Expenditures		18.1	0.0	0.0	0.0	0.0	0.0
CLEAR CREEK	CLEAR CREEK RE-1						
\$ Operating		127,471	37,700	37,394	0	3,634	0
\$ Capital		0	0	0	0	0	0
\$ Total		127,471	37,700	37,394	0	3,634	0
% Instructional Expenditures		7.8	2.3	2.3	0.0	0.2	0.0
CONEJOS	NORTH CONEJOS RE-1J						
\$ Operating		215,379	0	460	0	0	0
\$ Capital		59,955	0	0	0	0	0
\$ Total		275,334	0	460	0	0	0
% Instructional Expenditures		13.9	0.0	0.0	0.0	0.0	0.0
CONEJOS	SANFORD 6J						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
CONEJOS	SOUTH CONEJOS RE-10						
\$ Operating		54,089	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		54,089	0	0	0	0	0
% Instructional Expenditures		21.5	0.0	0.0	0.0	0.0	0.0
COSTILLA	CENTENNIAL R-1						
\$ Operating		4,570	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		4,570	0	0	0	0	0
% Instructional Expenditures		1.5	0.0	0.0	0.0	0.0	0.0
COSTILLA	SIERRA GRANDE R-30						
\$ Operating		51,207	0	506	0	0	0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
\$ Capital		0	0	0	0	0	0
\$ Total		51,207	0	506	0	0	0
% Instructional Expenditures		9.4	0.0	0.1	0.0	0.0	0.0
CROWLEY	CROWLEY COUNTY RE-1-J						
\$ Operating		24,859	0	0	0	0	2,109
\$ Capital		0	0	0	0	0	0
\$ Total		24,859	0	0	0	0	2,109
% Instructional Expenditures		2.7	0.0	0.0	0.0	0.0	0.2
CUSTER	CUSTER COUNTY SCHOOL DISTRICT C-1						
\$ Operating		116,151	0	0	0	0	835
\$ Capital		0	0	0	0	0	0
\$ Total		116,151	0	0	0	0	835
% Instructional Expenditures		13.0	0.0	0.0	0.0	0.0	0.1
DELTA	DELTA COUNTY 50(J)						
\$ Operating		6,331,731	56,398	641	385	0	10,292
\$ Capital		56,096	0	0	0	0	0
\$ Total		6,387,827	56,398	641	385	0	10,292
% Instructional Expenditures		84.3	0.7	0.0	0.0	0.0	0.1
DENVER	DENVER COUNTY 1						
\$ Operating		98,219,717	766,227	8,324	233,061	0	2,004,372
\$ Capital		148,016	0	0	0	0	113,892
\$ Total		98,367,733	766,227	8,324	233,061	0	2,118,264
% Instructional Expenditures		71.2	0.6	0.0	0.2	0.0	1.5
DOLORES	DOLORES COUNTY RE NO.2						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
DOUGLAS	DOUGLAS COUNTY RE 1						
\$ Operating		12,629,073	0	0	609,158	108,471	1,932,242
\$ Capital		70,864	0	0	0	0	892,464
\$ Total		12,699,937	0	0	609,158	108,471	2,824,706
% Instructional Expenditures		11.4	0.0	0.0	0.5	0.1	2.5
EAGLE	EAGLE COUNTY RE 50						
\$ Operating		1,384,834	666,166	0	0	9,681	0
\$ Capital		12,426	0	0	0	843	0
\$ Total		1,397,260	666,166	0	0	10,525	0
% Instructional Expenditures		8.4	4.0	0.0	0.0	0.1	0.0
ELBERT	ELIZABETH SCHOOL DISTRICT						
\$ Operating		202,948	47,152	0	0	3,074	12,990
\$ Capital		13,385	0	0	0	0	0
\$ Total		216,333	47,152	0	0	3,074	12,990
% Instructional Expenditures		5.5	1.2	0.0	0.0	0.1	0.3
ELBERT	KIOWA C-2						

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
\$	Operating	26,085	44,079	19,912	0	0	1,016
\$	Capital	0	0	0	0	0	0
\$	Total	26,085	44,079	19,912	0	0	1,016
%	Instructional Expenditures	5.9	10.0	4.5	0.0	0.0	0.2
ELBERT							
BIG SANDY 100J							
\$	Operating	0	0	0	0	0	222,685
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	222,685
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	24.3
ELBERT							
ELBERT 200							
\$	Operating	352,216	26,129	0	0	0	0
\$	Capital	127,417	0	0	0	0	0
\$	Total	479,632	26,129	0	0	0	0
%	Instructional Expenditures	62.5	3.4	0.0	0.0	0.0	0.0
ELBERT							
AGATE 300							
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
EL PASO							
CALHAN RJ-1							
\$	Operating	7,295	0	69,781	0	0	8,102
\$	Capital	0	0	0	0	0	0
\$	Total	7,295	0	69,781	0	0	8,102
%	Instructional Expenditures	0.8	0.0	7.3	0.0	0.0	0.8
EL PASO							
HARRISON 2							
\$	Operating	1,748,051	0	0	0	3,554	524,336
\$	Capital	0	0	0	0	0	0
\$	Total	1,748,051	0	0	0	3,554	524,336
%	Instructional Expenditures	14.1	0.0	0.0	0.0	0.0	4.2
EL PASO							
WIDEFIELD 3							
\$	Operating	1,328,630	0	283,589	0	0	73,678
\$	Capital	0	0	0	0	0	0
\$	Total	1,328,630	0	283,589	0	0	73,678
%	Instructional Expenditures	9.8	0.0	2.1	0.0	0.0	0.5
EL PASO							
FOUNTAIN 8							
\$	Operating	261,638	137,121	0	98,410	7,119	86,231
\$	Capital	69,572	0	0	0	0	0
\$	Total	331,209	137,121	0	98,410	7,119	86,231
%	Instructional Expenditures	2.6	1.1	0.0	0.8	0.1	0.7
EL PASO							
COLORADO SPRINGS 11							
\$	Operating	4,229,045	14,735	13,587	367,121	0	5,956,419
\$	Capital	49,730	0	0	0	0	429
\$	Total	4,278,775	14,735	13,587	367,121	0	5,956,848
%	Instructional Expenditures	10.5	0.0	0.0	0.9	0.0	14.6

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
EL PASO	CHEYENNE MOUNTAIN 12						
\$ Operating		395,677	11,098	129,534	80,483	0	0
\$ Capital		460	0	7,260	0	0	0
\$ Total		396,137	11,098	136,794	80,483	0	0
% Instructional Expenditures		4.7	0.1	1.6	1.0	0.0	0.0
EL PASO	MANITOU SPRINGS 14						
\$ Operating		290,156	0	74,934	13,491	1,319	0
\$ Capital		4,896	0	0	0	0	0
\$ Total		295,052	0	74,934	13,491	1,319	0
% Instructional Expenditures		9.0	0.0	2.3	0.4	0.0	0.0
EL PASO	ACADEMY 20						
\$ Operating		2,007,277	0	2,846,128	764,333	108,667	501,585
\$ Capital		7,253	0	0	0	0	0
\$ Total		2,014,530	0	2,846,128	764,333	108,667	501,585
% Instructional Expenditures		4.2	0.0	5.9	1.6	0.2	1.0
EL PASO	ELLCOTT 22						
\$ Operating		448,392	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		448,392	0	0	0	0	0
% Instructional Expenditures		26.2	0.0	0.0	0.0	0.0	0.0
EL PASO	PEYTON 23 JT						
\$ Operating		144,935	229,766	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		144,935	229,766	0	0	0	0
% Instructional Expenditures		7.5	11.9	0.0	0.0	0.0	0.0
EL PASO	HANOVER 28						
\$ Operating		4,013	18,387	0	0	35,833	85
\$ Capital		840	0	0	0	0	0
\$ Total		4,853	18,387	0	0	35,833	85
% Instructional Expenditures		1.1	4.1	0.0	0.0	8.0	0.0
EL PASO	LEWIS-PALMER 38						
\$ Operating		1,746,374	0	196	148,961	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		1,746,374	0	196	148,961	0	0
% Instructional Expenditures		12.0	0.0	0.0	1.0	0.0	0.0
EL PASO	DISTRICT 49						
\$ Operating		13,879,850	857,342	351,909	45	2,835	1,955,913
\$ Capital		42,589	0	0	0	0	1,337
\$ Total		13,922,439	857,342	351,909	45	2,835	1,957,250
% Instructional Expenditures		31.0	1.9	0.8	0.0	0.0	4.4
EL PASO	EDISON 54 JT						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
EL PASO	MIAMI/YODER 60 JT						
\$	Operating	251,361	0	0	0	0	1,866
\$	Capital	24,016	0	0	0	0	0
\$	Total	275,377	0	0	0	0	1,866
%	Instructional Expenditures	28.6	0.0	0.0	0.0	0.0	0.2
FREMONT	CANON CITY RE-1						
\$	Operating	628,879	980,928	16,833	0	0	87,629
\$	Capital	294,922	0	0	0	0	0
\$	Total	923,801	980,928	16,833	0	0	87,629
%	Instructional Expenditures	12.9	13.7	0.2	0.0	0.0	1.2
FREMONT	FREMONT RE-2						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
FREMONT	COTOPAXI RE-3						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
GARFIELD	ROARING FORK RE-1						
\$	Operating	2,320,789	66,692	0	3,941	0	46,870
\$	Capital	61,435	0	0	0	0	0
\$	Total	2,382,224	66,692	0	3,941	0	46,870
%	Instructional Expenditures	17.6	0.5	0.0	0.0	0.0	0.3
GARFIELD	GARFIELD RE-2						
\$	Operating	521,722	72,500	0	77,278	70,593	0
\$	Capital	0	0	0	0	0	0
\$	Total	521,722	72,500	0	77,278	70,593	0
%	Instructional Expenditures	6.6	0.9	0.0	1.0	0.9	0.0
GARFIELD	GARFIELD 16						
\$	Operating	333,916	0	156,491	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	333,916	0	156,491	0	0	0
%	Instructional Expenditures	13.7	0.0	6.4	0.0	0.0	0.0
GILPIN	GILPIN COUNTY RE-1						
\$	Operating	60,628	0	0	0	0	40,614
\$	Capital	14,279	0	0	0	0	0
\$	Total	74,907	0	0	0	0	40,614
%	Instructional Expenditures	7.2	0.0	0.0	0.0	0.0	3.9
GRAND	WEST GRAND 1-JT.						
\$	Operating	52,823	0	0	0	0	0
\$	Capital	321	0	0	0	0	0
\$	Total	53,144	0	0	0	0	0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
% Instructional Expenditures		5.2	0.0	0.0	0.0	0.0	0.0
GRAND	EAST GRAND 2						
\$ Operating		550,716	0	336	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		550,716	0	336	0	0	0
% Instructional Expenditures		17.1	0.0	0.0	0.0	0.0	0.0
GUNNISON	GUNNISON WATERSHED RE1J						
\$ Operating		597,338	0	6,106	0	0	0
\$ Capital		1,500	0	0	0	0	0
\$ Total		598,838	0	6,106	0	0	0
% Instructional Expenditures		19.0	0.0	0.2	0.0	0.0	0.0
HINSDALE	HINSDALE COUNTY RE 1						
\$ Operating		91,915	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		91,915	0	0	0	0	0
% Instructional Expenditures		29.6	0.0	0.0	0.0	0.0	0.0
HUERFANO	HUERFANO RE-1						
\$ Operating		439,081	37,563	0	1,218	300	118,844
\$ Capital		0	0	0	0	0	0
\$ Total		439,081	37,563	0	1,218	300	118,844
% Instructional Expenditures		31.0	2.7	0.0	0.1	0.0	8.4
HUERFANO	LA VETA RE-2						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
JACKSON	NORTH PARK R-1						
\$ Operating		10,111	24,780	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		10,111	24,780	0	0	0	0
% Instructional Expenditures		8.3	20.3	0.0	0.0	0.0	0.0
JEFFERSON	JEFFERSON COUNTY R-1						
\$ Operating		10,307,134	0	40,052	257,857	0	110,505
\$ Capital		409,280	0	0	0	0	0
\$ Total		10,716,413	0	40,052	257,857	0	110,505
% Instructional Expenditures		8.5	0.0	0.0	0.2	0.0	0.1
KIOWA	EADS RE-1						
\$ Operating		8,777	0	0	1,362	0	4,872
\$ Capital		0	0	0	0	0	0
\$ Total		8,777	0	0	1,362	0	4,872
% Instructional Expenditures		1.3	0.0	0.0	0.2	0.0	0.7
KIOWA	PLAINVIEW RE-2						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
KIT CARSON	ARRIBA-FLAGLER C-20						
\$ Operating		41,451	2,053	0	0	0	49
\$ Capital		0	0	0	0	0	0
\$ Total		41,451	2,053	0	0	0	49
% Instructional Expenditures		9.9	0.5	0.0	0.0	0.0	0.0
KIT CARSON	HI PLAINS R-23						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
KIT CARSON	STRATTON R-4						
\$ Operating		23,454	0	0	0	0	0
\$ Capital		5,375	0	0	0	0	0
\$ Total		28,829	0	0	0	0	0
% Instructional Expenditures		5.5	0.0	0.0	0.0	0.0	0.0
KIT CARSON	BETHUNE R-5						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
KIT CARSON	BURLINGTON RE-6J						
\$ Operating		77,921	790	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		77,921	790	0	0	0	0
% Instructional Expenditures		6.7	0.1	0.0	0.0	0.0	0.0
LAKE	LAKE COUNTY R-1						
\$ Operating		157,019	128,231	218,136	0	0	15,849
\$ Capital		168	0	689	0	0	0
\$ Total		157,186	128,231	218,825	0	0	15,849
% Instructional Expenditures		7.9	6.4	11.0	0.0	0.0	0.8
LA PLATA	DURANGO 9-R						
\$ Operating		707,409	0	0	0	0	7,709
\$ Capital		1,000	0	0	0	0	0
\$ Total		708,409	0	0	0	0	7,709
% Instructional Expenditures		8.9	0.0	0.0	0.0	0.0	0.1
LA PLATA	BAYFIELD 10 JT-R						
\$ Operating		353,661	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		353,661	0	0	0	0	0
% Instructional Expenditures		12.1	0.0	0.0	0.0	0.0	0.0
LA PLATA	IGNACIO 11 JT						
\$ Operating		44,042	-3,861	2,839	0	0	0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
\$ Capital		0	0	0	0	0	0
\$ Total		44,042	(3,861)	2,839	0	0	0
% Instructional Expenditures		2.5	(0.2)	0.2	0.0	0.0	0.0
LARIMER	POUDRE R-1						
\$ Operating		3,246,477	5,464	108	55,605	49,066	13,691
\$ Capital		9,804	0	0	0	0	0
\$ Total		3,256,281	5,464	108	55,605	49,066	13,691
% Instructional Expenditures		6.2	0.0	0.0	0.1	0.1	0.0
LARIMER	THOMPSON R-2J						
\$ Operating		919,202	0	164,994	167,750	7,318	746,932
\$ Capital		6,497	0	0	0	0	0
\$ Total		925,699	0	164,994	167,750	7,318	746,932
% Instructional Expenditures		3.8	0.0	0.7	0.7	0.0	3.1
LARIMER	PARK (ESTES PARK) R-3						
\$ Operating		337,230	0	7,308	0	0	72,092
\$ Capital		0	0	0	0	0	0
\$ Total		337,230	0	7,308	0	0	72,092
% Instructional Expenditures		11.4	0.0	0.2	0.0	0.0	2.4
LAS ANIMAS	TRINIDAD 1						
\$ Operating		244,947	21,093	0	0	0	868
\$ Capital		0	0	0	0	0	6,476
\$ Total		244,947	21,093	0	0	0	7,344
% Instructional Expenditures		19.7	1.7	0.0	0.0	0.0	0.6
LAS ANIMAS	PRIMERO REORGANIZED 2						
\$ Operating		111,398	0	0	0	0	0
\$ Capital		1,691	0	0	0	0	0
\$ Total		113,089	0	0	0	0	0
% Instructional Expenditures		16.4	0.0	0.0	0.0	0.0	0.0
LAS ANIMAS	HOEHNE REORGANIZED 3						
\$ Operating		43,421	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		43,421	0	0	0	0	0
% Instructional Expenditures		23.8	0.0	0.0	0.0	0.0	0.0
LAS ANIMAS	AGUILAR REORGANIZED 6						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
LAS ANIMAS	BRANSON REORGANIZED 82						
\$ Operating		29,311	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		29,311	0	0	0	0	0
% Instructional Expenditures		100.0	0.0	0.0	0.0	0.0	0.0
LAS ANIMAS	KIM REORGANIZED 88						

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
LINCOLN	GENOA-HUGO C-113						
\$ Operating		55,618	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		55,618	0	0	0	0	0
% Instructional Expenditures		19.0	0.0	0.0	0.0	0.0	0.0
LINCOLN	LIMON RE-4J						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
LINCOLN	KARVAL RE-23						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
LOGAN	VALLEY RE-1						
\$ Operating		248,555	0	11,497	4,651	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		248,555	0	11,497	4,651	0	0
% Instructional Expenditures		9.5	0.0	0.4	0.2	0.0	0.0
LOGAN	FRENCHMAN RE-3						
\$ Operating		13,243	17,212	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		13,243	17,212	0	0	0	0
% Instructional Expenditures		2.1	2.8	0.0	0.0	0.0	0.0
LOGAN	BUFFALO RE-4						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
LOGAN	PLATEAU RE-5						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
MESA	DE BEQUE 49JT						
\$ Operating		69,051	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		69,051	0	0	0	0	0
% Instructional Expenditures		25.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
MESA	PLATEAU VALLEY 50						
\$ Operating		164,387	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		164,387	0	0	0	0	0
% Instructional Expenditures		12.7	0.0	0.0	0.0	0.0	0.0
MESA	MESA COUNTY VALLEY 51						
\$ Operating		6,155,802	0	81,915	0	51,415	141,509
\$ Capital		122,899	0	0	0	0	0
\$ Total		6,278,701	0	81,915	0	51,415	141,509
% Instructional Expenditures		19.6	0.0	0.3	0.0	0.2	0.4
MINERAL	CREEDE CONSOLIDATED 1						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
MOFFAT	MOFFAT COUNTY RE:NO 1						
\$ Operating		95,568	267,621	203,068	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		95,568	267,621	203,068	0	0	0
% Instructional Expenditures		2.7	7.6	5.8	0.0	0.0	0.0
MONTEZUMA	MONTEZUMA-CORTEZ RE-1						
\$ Operating		370,864	104,667	685,022	2,898	0	245,525
\$ Capital		0	0	0	0	0	0
\$ Total		370,864	104,667	685,022	2,898	0	245,525
% Instructional Expenditures		8.6	2.4	16.0	0.1	0.0	5.7
MONTEZUMA	DOLORES RE-4A						
\$ Operating		69,678	12,323	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		69,678	12,323	0	0	0	0
% Instructional Expenditures		5.2	0.9	0.0	0.0	0.0	0.0
MONTEZUMA	MANCOS RE-6						
\$ Operating		36,315	0	0	250	0	158,633
\$ Capital		263	0	0	0	0	0
\$ Total		36,579	0	0	250	0	158,633
% Instructional Expenditures		4.4	0.0	0.0	0.0	0.0	19.0
MONTROSE	MONTROSE COUNTY RE-1J						
\$ Operating		899,142	17,029	8,743	0	0	11,418
\$ Capital		109,309	0	0	0	0	0
\$ Total		1,008,451	17,029	8,743	0	0	11,418
% Instructional Expenditures		10.6	0.2	0.1	0.0	0.0	0.1
MONTROSE	WEST END RE-2						
\$ Operating		72,019	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		72,019	0	0	0	0	0
% Instructional Expenditures		10.3	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
MORGAN	BRUSH RE-2(J)						
\$	Operating	301,031	0	0	1,690	0	59,583
\$	Capital	0	0	0	0	0	0
\$	Total	301,031	0	0	1,690	0	59,583
%	Instructional Expenditures	10.1	0.0	0.0	0.1	0.0	2.0
MORGAN	FORT MORGAN RE-3						
\$	Operating	372,020	2,447	313,574	0	5,800	0
\$	Capital	0	0	0	0	0	0
\$	Total	372,020	2,447	313,574	0	5,800	0
%	Instructional Expenditures	7.4	0.0	6.2	0.0	0.1	0.0
MORGAN	WELDON VALLEY RE-20(J)						
\$	Operating	18,791	1,599	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	18,791	1,599	0	0	0	0
%	Instructional Expenditures	3.0	0.3	0.0	0.0	0.0	0.0
MORGAN	WIGGINS RE-50(J)						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
OTERO	EAST OTERO R-1						
\$	Operating	0	153,992	0	0	0	26,373
\$	Capital	0	0	0	0	0	0
\$	Total	0	153,992	0	0	0	26,373
%	Instructional Expenditures	0.0	18.9	0.0	0.0	0.0	3.2
OTERO	ROCKY FORD R-2						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
OTERO	MANZANOLA 3J						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
OTERO	FOWLER R-4J						
\$	Operating	71,380	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	71,380	0	0	0	0	0
%	Instructional Expenditures	5.4	0.0	0.0	0.0	0.0	0.0
OTERO	CHERAW 31						
\$	Operating	74,542	0	0	0	0	0
\$	Capital	671	0	0	0	0	0
\$	Total	75,213	0	0	0	0	0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
% Instructional Expenditures		14.4	0.0	0.0	0.0	0.0	0.0
OTERO	SWINK 33						
\$ Operating		54,084	41,732	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		54,084	41,732	0	0	0	0
% Instructional Expenditures		6.5	5.0	0.0	0.0	0.0	0.0
OURAY	OURAY R-1						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
OURAY	RIDGWAY R-2						
\$ Operating		35,548	18,878	146,679	674	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		35,548	18,878	146,679	674	0	0
% Instructional Expenditures		6.8	3.6	28.0	0.1	0.0	0.0
PARK	PLATTE CANYON 1						
\$ Operating		109,832	39,974	1,000	1,201	0	0
\$ Capital		608	0	0	0	0	0
\$ Total		110,440	39,974	1,000	1,201	0	0
% Instructional Expenditures		6.5	2.4	0.1	0.1	0.0	0.0
PARK	PARK COUNTY RE-2						
\$ Operating		88,271	218,605	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		88,271	218,605	0	0	0	0
% Instructional Expenditures		8.0	19.8	0.0	0.0	0.0	0.0
PHILLIPS	HOLYOKE RE-1J						
\$ Operating		85,578	39,994	107,930	0	0	5,350
\$ Capital		0	0	0	0	0	0
\$ Total		85,578	39,994	107,930	0	0	5,350
% Instructional Expenditures		5.6	2.6	7.0	0.0	0.0	0.3
PHILLIPS	HAXTUN RE-2J						
\$ Operating		19,687	10,190	0	2,211	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		19,687	10,190	0	2,211	0	0
% Instructional Expenditures		3.0	1.5	0.0	0.3	0.0	0.0
PITKIN	ASPEN 1						
\$ Operating		508,302	38,280	2,719	240,169	178,424	27,450
\$ Capital		0	0	0	0	0	0
\$ Total		508,302	38,280	2,719	240,169	178,424	27,450
% Instructional Expenditures		7.4	0.6	0.0	3.5	2.6	0.4
PROWERS	GRANADA RE-1						
\$ Operating		42,121	156,918	0	600	0	0
\$ Capital		0	0	0	0	0	0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
\$ Total		42,121	156,918	0	600	0	0
% Instructional Expenditures		7.7	28.5	0.0	0.1	0.0	0.0
PROWERS LAMAR RE-2							
\$ Operating		1,241,405	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		1,241,405	0	0	0	0	0
% Instructional Expenditures		57.1	0.0	0.0	0.0	0.0	0.0
PROWERS HOLLY RE-3							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
PROWERS WILEY RE-13 JT							
\$ Operating		0	0	0	0	0	5,661
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	5,661
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	65.2
PUEBLO PUEBLO CITY 60							
\$ Operating		1,156,325	564,337	0	25,874	0	333,841
\$ Capital		29	0	0	0	0	0
\$ Total		1,156,354	564,337	0	25,874	0	333,841
% Instructional Expenditures		5.5	2.7	0.0	0.1	0.0	1.6
PUEBLO PUEBLO COUNTY 70							
\$ Operating		390,982	0	558,889	0	1,747	77,266
\$ Capital		371,131	0	0	0	0	0
\$ Total		762,114	0	558,889	0	1,747	77,266
% Instructional Expenditures		5.2	0.0	3.8	0.0	0.0	0.5
RIO BLANCO MEEKER RE1							
\$ Operating		117,271	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		117,271	0	0	0	0	0
% Instructional Expenditures		6.1	0.0	0.0	0.0	0.0	0.0
RIO BLANCO RANGELY RE-4							
\$ Operating		11,372	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		11,372	0	0	0	0	0
% Instructional Expenditures		0.8	0.0	0.0	0.0	0.0	0.0
RIO GRANDE UPPER RIO GRANDE C-7							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
RIO GRANDE MONTE VISTA C-8							
\$ Operating		269,257	0	72,330	3,403	0	2,367

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
\$ Capital		0	0	425	0	0	0
\$ Total		269,257	0	72,755	3,403	0	2,367
% Instructional Expenditures		12.4	0.0	3.3	0.2	0.0	0.1
RIO GRANDE	SARGENT RE-33J						
\$ Operating		138,428	0	0	0	0	0
\$ Capital		1,286	0	0	0	0	0
\$ Total		139,713	0	0	0	0	0
% Instructional Expenditures		20.2	0.0	0.0	0.0	0.0	0.0
ROUTT	HAYDEN RE-1						
\$ Operating		35,316	48,787	0	614	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		35,316	48,787	0	614	0	0
% Instructional Expenditures		2.6	3.6	0.0	0.0	0.0	0.0
ROUTT	STEAMBOAT SPRINGS RE-2						
\$ Operating		664,406	0	0	18,397	0	7,802
\$ Capital		73,979	0	0	0	0	0
\$ Total		738,385	0	0	18,397	0	7,802
% Instructional Expenditures		11.9	0.0	0.0	0.3	0.0	0.1
ROUTT	SOUTH ROUTT RE 3						
\$ Operating		653,016	105,972	2,500	0	0	134,782
\$ Capital		5,900	0	0	0	0	0
\$ Total		658,915	105,972	2,500	0	0	134,782
% Instructional Expenditures		31.5	5.1	0.1	0.0	0.0	6.4
SAGUACHE	MOUNTAIN VALLEY RE 1						
\$ Operating		30,321	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		30,321	0	0	0	0	0
% Instructional Expenditures		10.8	0.0	0.0	0.0	0.0	0.0
SAGUACHE	MOFFAT 2						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
SAGUACHE	CENTER 26 JT						
\$ Operating		244,356	0	0	0	0	0
\$ Capital		806	0	0	0	0	0
\$ Total		245,162	0	0	0	0	0
% Instructional Expenditures		25.1	0.0	0.0	0.0	0.0	0.0
SAN JUAN	SILVERTON 1						
\$ Operating		12,259	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		12,259	0	0	0	0	0
% Instructional Expenditures		100.0	0.0	0.0	0.0	0.0	0.0
SAN MIGUEL	TELLURIDE R-1						

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
\$	Operating	248,042	0	30,432	561	0	0
\$	Capital	46,628	0	0	0	0	0
\$	Total	294,670	0	30,432	561	0	0
%	Instructional Expenditures	9.8	0.0	1.0	0.0	0.0	0.0
SAN MIGUEL NORWOOD R-2J							
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	21,252
\$	Total	0	0	0	0	0	21,252
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	5.2
SEDGWICK JULESBURG RE-1							
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
SEDGWICK REVERE SCHOOL DISTRICT							
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
SUMMIT SUMMIT RE-1							
\$	Operating	1,335,263	0	0	45,799	0	17,873
\$	Capital	587	0	0	0	0	0
\$	Total	1,335,850	0	0	45,799	0	17,873
%	Instructional Expenditures	15.3	0.0	0.0	0.5	0.0	0.2
TELLER CRIPPLE CREEK-VICTOR RE-1							
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
TELLER WOODLAND PARK RE-2							
\$	Operating	207,923	0	164,864	16,238	7,245	0
\$	Capital	8,743	0	399	0	717	0
\$	Total	216,666	0	165,263	16,238	7,963	0
%	Instructional Expenditures	5.5	0.0	4.2	0.4	0.2	0.0
WASHINGTON AKRON R-1							
\$	Operating	247,069	34,469	198	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	247,069	34,469	198	0	0	0
%	Instructional Expenditures	23.7	3.3	0.0	0.0	0.0	0.0
WASHINGTON ARICKAREE R-2							
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
WASHINGTON	OTIS R-3						
\$	Operating	11,779	20,985	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	11,779	20,985	0	0	0	0
%	Instructional Expenditures	12.3	21.9	0.0	0.0	0.0	0.0
WASHINGTON	LONE STAR 101						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
WASHINGTON	WOODLIN R-104						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
WELD	WELD RE-1						
\$	Operating	352,306	0	245	84,015	0	155,804
\$	Capital	0	0	0	0	0	0
\$	Total	352,306	0	245	84,015	0	155,804
%	Instructional Expenditures	8.2	0.0	0.0	2.0	0.0	3.6
WELD	EATON RE-2						
\$	Operating	434,506	73,506	1,480	0	0	0
\$	Capital	108,585	0	0	0	0	0
\$	Total	543,091	73,506	1,480	0	0	0
%	Instructional Expenditures	12.8	1.7	0.0	0.0	0.0	0.0
WELD	WELD RE-3J						
\$	Operating	763,645	0	21,594	0	628	0
\$	Capital	0	0	0	0	0	0
\$	Total	763,645	0	21,594	0	628	0
%	Instructional Expenditures	17.0	0.0	0.5	0.0	0.0	0.0
WELD	WINDSOR RE-4						
\$	Operating	752,642	0	0	0	0	495
\$	Capital	0	0	0	0	0	0
\$	Total	752,642	0	0	0	0	495
%	Instructional Expenditures	6.6	0.0	0.0	0.0	0.0	0.0
WELD	JOHNSTOWN-MILIKEN RE-5J						
\$	Operating	481,337	83,396	0	4,678	0	75,000
\$	Capital	10,000	0	0	0	0	0
\$	Total	491,337	83,396	0	4,678	0	75,000
%	Instructional Expenditures	9.1	1.5	0.0	0.1	0.0	1.4
WELD	GREELEY 6						
\$	Operating	5,189,377	0	1,195	193,972	205,113	0
\$	Capital	8,082	0	0	0	0	0
\$	Total	5,197,460	0	1,195	193,972	205,113	0
%	Instructional Expenditures	18.1	0.0	0.0	0.7	0.7	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
WELD	PLATTE VALLEY RE-7						
\$ Operating		618,072	0	0	13,957	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		618,072	0	0	13,957	0	0
% Instructional Expenditures		17.8	0.0	0.0	0.4	0.0	0.0
WELD	WELD RE-8						
\$ Operating		428,845	0	17,795	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		428,845	0	17,795	0	0	0
% Instructional Expenditures		9.3	0.0	0.4	0.0	0.0	0.0
WELD	AULT-HIGHLAND RE-9						
\$ Operating		73,155	0	491	498	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		73,155	0	491	498	0	0
% Instructional Expenditures		3.5	0.0	0.0	0.0	0.0	0.0
WELD	BRIGGS DALE RE-10						
\$ Operating		47,242	0	0	0	0	0
\$ Capital		0	0	0	552	0	0
\$ Total		47,242	0	0	552	0	0
% Instructional Expenditures		5.3	0.0	0.0	0.1	0.0	0.0
WELD	PRAIRIE RE-11						
\$ Operating		38,394	0	0	1,118	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		38,394	0	0	1,118	0	0
% Instructional Expenditures		4.7	0.0	0.0	0.1	0.0	0.0
WELD	PAWNEE RE-12						
\$ Operating		2,731	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		2,731	0	0	0	0	0
% Instructional Expenditures		0.7	0.0	0.0	0.0	0.0	0.0
YUMA	YUMA 1						
\$ Operating		90,873	11,315	0	0	0	0
\$ Capital		3,461	0	0	0	0	0
\$ Total		94,334	11,315	0	0	0	0
% Instructional Expenditures		4.8	0.6	0.0	0.0	0.0	0.0
YUMA	WRAY RD-2						
\$ Operating		143,464	31,868	0	6,015	0	230,739
\$ Capital		10,716	0	0	0	0	0
\$ Total		154,180	31,868	0	6,015	0	230,739
% Instructional Expenditures		5.8	1.2	0.0	0.2	0.0	8.7
YUMA	IDALIA RJ-3						
\$ Operating		40,706	3,237	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		40,706	3,237	0	0	0	0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
% Instructional Expenditures		7.8	0.6	0.0	0.0	0.0	0.0
YUMA LIBERTY J-4							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
CHARTER SCHOOL INSTITUTE							
\$ Operating		12,024,560	5,861,911	0	5,027	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		12,024,560	5,861,911	0	5,027	0	0
% Instructional Expenditures		64.9	31.6	0.0	0.0	0.0	0.0
GLOBAL VILLAGE CHARTER COLLABORATIVE							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
CHARTER CHOICE COLLABORATIVE							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
JAMES IRWIN CHARTER COLLABORATIVE							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
ROCKY MOUNTAIN CHARTER COLLABORATIVE							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
EAST CENTRAL BOCES							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
MOUNTAIN BOCES							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
CENTENNIAL BOCES							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
NORTHEAST BOCES							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
PIKES PEAK BOCES							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
SAN JUAN BOCES							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
SAN LUIS VALLEY BOCES							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
SOUTH CENTRAL BOCES							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
SOUTHEASTERN BOCES							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
NORTHWEST BOCES							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
ADAMS COUNTY BOCES							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
RIO BLANCO BOCES							
\$ Operating		0	0	0	0	0	0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
EXPEDITIONARY BOCES							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
GRAND VALLEY BOCES							
\$ Operating		8,886	0	1,042,945	0	0	456
\$ Capital		49,783	0	100,000	0	0	0
\$ Total		58,669	0	1,142,945	0	0	456
% Instructional Expenditures		4.1	0.0	80.1	0.0	0.0	0.0
MT EVANS BOCES							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
UNCOMPAHGRE BOCES							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
COLORADO RIVER BOCES							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
FRONT RANGE BOCES							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
UTE PASS BOCES							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
EDUCATION REENVISIONED BOCES							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
COLORADO RIVER BOCES							

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
\$	Operating	636,068	5,580	0	0	0	0
\$	Capital	8,422	0	0	0	0	0
\$	Total	644,489	5,580	0	0	0	0
%	Instructional Expenditures	49.2	0.4	0.0	0.0	0.0	0.0
DISTRICT/CSI TOTALS							
\$	Operating	256,335,036	12,795,219	10,618,823	3,765,852	2,032,048	19,757,052
\$	Capital	2,857,438	149,679	16,592	552	14,037	1,035,851
\$	Total	259,192,473	12,944,898	10,635,415	3,766,404	2,046,085	20,792,903
%	Instructional Expenditures	17.2	0.9	0.7	0.3	0.1	1.4
BOCES/COLLABORATIVE TOTALS							
\$	Operating	644,954	5,580	1,042,945	0	0	456
\$	Capital	58,205	0	100,000	0	0	0
\$	Total	703,158	5,580	1,142,945	0	0	456
%	Instructional Expenditures	22.1	0.2	35.9	0.0	0.0	0.0
STATE TOTALS							
\$	Operating	256,979,989	12,800,799	11,661,768	3,765,852	2,032,048	19,757,508
\$	Capital	2,915,642	149,679	116,592	552	14,037	1,035,851
\$	Total	259,895,632	12,950,478	11,778,360	3,766,404	2,046,085	20,793,359
%	Instructional Expenditures	17.2	0.9	0.8	0.2	0.1	1.4

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

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TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
ADAMS	MAPLETON 1										
\$ Operating		0	117,392	0	0	1,132,988	498,809	0	209,711	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	117,392	0	0	1,132,988	498,809	0	209,711	0	0
% Instructional Expenditures		0.0	1.9	0.0	0.0	18.1	8.0	0.0	3.4	0.0	0.0
ADAMS	ADAMS 12 FIVE STAR										
\$ Operating		0	1,514,357	1,690,355	126,767	7,331,672	3,288,169	451,976	2,879,038	853,640	1,793,768
\$ Capital		0	0	0	0	0	0	137,143	0	0	14,898
\$ Total		0	1,514,357	1,690,355	126,767	7,331,672	3,288,169	589,119	2,879,038	853,640	1,808,666
% Instructional Expenditures		0.0	2.4	2.7	0.2	11.5	5.2	0.9	4.5	1.3	2.8
ADAMS	ADAMS COUNTY 14										
\$ Operating		0	180,030	146,872	0	1,756,271	325,703	500	724,361	164,335	268,130
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	180,030	146,872	0	1,756,271	325,703	500	724,361	164,335	268,130
% Instructional Expenditures		0.0	1.9	1.6	0.0	18.9	3.5	0.0	7.8	1.8	2.9
ADAMS	SCHOOL DISTRICT 27J										
\$ Operating		109,307	796,300	453,216	132,379	3,183,906	1,560,387	138,023	1,237,175	217,874	898,655
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		109,307	796,300	453,216	132,379	3,183,906	1,560,387	138,023	1,237,175	217,874	898,655
% Instructional Expenditures		0.4	2.8	1.6	0.5	11.1	5.4	0.5	4.3	0.8	3.1
ADAMS	BENNETT 29J										
\$ Operating		92,281	52,434	133,172	0	139,824	59,470	0	77,824	563	14,661
\$ Capital		1,913	0	0	0	0	0	0	0	0	0
\$ Total		94,193	52,434	133,172	0	139,824	59,470	0	77,824	563	14,661
% Instructional Expenditures		2.7	1.5	3.8	0.0	4.0	1.7	0.0	2.2	0.0	0.4
ADAMS	STRASBURG 31J										
\$ Operating		0	32,739	65,323	0	191,306	99,022	0	116,852	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	32,739	65,323	0	191,306	99,022	0	116,852	0	0
% Instructional Expenditures		0.0	1.6	3.2	0.0	9.4	4.9	0.0	5.8	0.0	0.0
ADAMS	WESTMINSTER SCHOOL DISTRICT										
\$ Operating		212,568	5,885	124,555	49,999	1,003,392	3,350	484,824	142,839	203,980	635,247
\$ Capital		14,208	0	0	0	13,120	0	0	0	0	30,514
\$ Total		226,776	5,885	124,555	49,999	1,016,512	3,350	484,824	142,839	203,980	665,761
% Instructional Expenditures		2.4	0.1	1.3	0.5	10.8	0.0	5.2	1.5	2.2	7.1
ALAMOSA	ALAMOSA RE-11J										
\$ Operating		185,205	93,202	204,809	0	344,718	171,597	0	187,648	0	82,988
\$ Capital		76,265	0	0	0	0	0	0	1,236	0	1,075
\$ Total		261,469	93,202	204,809	0	344,718	171,597	0	188,884	0	84,063
% Instructional Expenditures		8.0	2.8	6.3	0.0	10.5	5.2	0.0	5.8	0.0	2.6
ALAMOSA	SANGRE DE CRISTO RE-22J										
\$ Operating		85,100	27,588	32,128	0	70,798	30,380	0	37,881	0	0
\$ Capital		1,900	0	0	0	0	0	0	0	0	0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
\$ Total		87,000	27,588	32,128	0	70,798	30,380	0	37,881	0	0
% Instructional Expenditures		9.2	2.9	3.4	0.0	7.5	3.2	0.0	4.0	0.0	0.0
ARAPAHOE	ENGLEWOOD 1										
\$ Operating		134,999	263,756	85,146	0	758,743	216,198	61,926	337,353	580,371	3,581
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		134,999	263,756	85,146	0	758,743	216,198	61,926	337,353	580,371	3,581
% Instructional Expenditures		2.1	4.0	1.3	0.0	11.6	3.3	0.9	5.2	8.9	0.1
ARAPAHOE	SHERIDAN 2										
\$ Operating		0	74,094	11,404	0	595,720	108,187	0	80,473	0	344,007
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	74,094	11,404	0	595,720	108,187	0	80,473	0	344,007
% Instructional Expenditures		0.0	2.2	0.3	0.0	17.8	3.2	0.0	2.4	0.0	10.3
ARAPAHOE	CHERRY CREEK 5										
\$ Operating		0	3,864,762	1,693,148	1,027,183	19,185,664	9,752,684	17,880	7,893,094	1,027,062	973,212
\$ Capital		0	14,624	10,606	1,849	41,617	16,962	61,992	23,235	7,658	58,343
\$ Total		0	3,879,386	1,703,754	1,029,032	19,227,281	9,769,646	79,872	7,916,329	1,034,720	1,031,554
% Instructional Expenditures		0.0	2.9	1.3	0.8	14.6	7.4	0.1	6.0	0.8	0.8
ARAPAHOE	LITTLETON 6										
\$ Operating		0	780,211	615,861	0	3,911,144	2,124,932	0	1,328,046	252,723	309,296
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	780,211	615,861	0	3,911,144	2,124,932	0	1,328,046	252,723	309,296
% Instructional Expenditures		0.0	2.9	2.3	0.0	14.6	7.9	0.0	5.0	0.9	1.2
ARAPAHOE	DEER TRAIL 26J										
\$ Operating		67,346	9,463	44,219	0	56,020	33,494	0	30,986	9,909	42,467
\$ Capital		2,615	0	242	0	0	0	0	0	0	0
\$ Total		69,961	9,463	44,461	0	56,020	33,494	0	30,986	9,909	42,467
% Instructional Expenditures		10.6	1.4	6.7	0.0	8.5	5.1	0.0	4.7	1.5	6.4
ARAPAHOE	ADAMS-ARAPAHOE 28J										
\$ Operating		410,405	2,791,634	837,305	509,362	7,587,344	4,783,364	1,742,881	2,109,341	1,929,452	2,399,557
\$ Capital		33,693	6,990	0	9,986	0	0	45,373	0	49,118	64,461
\$ Total		444,098	2,798,624	837,305	519,347	7,587,344	4,783,364	1,788,254	2,109,341	1,978,570	2,464,018
% Instructional Expenditures		0.8	4.8	1.4	0.9	13.1	8.3	3.1	3.6	3.4	4.3
ARAPAHOE	BYERS 32J										
\$ Operating		66,143	65,731	58,947	0	63,358	48,085	0	56,442	61,353	0
\$ Capital		1,040	0	569	0	0	0	0	0	537	0
\$ Total		67,183	65,731	59,516	0	63,358	48,085	0	56,442	61,890	0
% Instructional Expenditures		0.5	0.5	0.4	0.0	0.4	0.3	0.0	0.4	0.4	0.0
ARCHULETA	ARCHULETA COUNTY 50 JT										
\$ Operating		81,031	130,439	0	0	353,839	61,713	16,249	167,298	5,974	189,592
\$ Capital		0	0	0	0	0	0	0	0	0	66,464
\$ Total		81,031	130,439	0	0	353,839	61,713	16,249	167,298	5,974	256,056
% Instructional Expenditures		2.2	3.5	0.0	0.0	9.5	1.7	0.4	4.5	0.2	6.9

TABLE III C

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
BACA	WALSH RE-1										
\$ Operating		135,401	9,128	9,859	0	32,494	0	0	9,199	0	52,705
\$ Capital		1,500	0	0	0	0	0	0	0	0	0
\$ Total		136,901	9,128	9,859	0	32,494	0	0	9,199	0	52,705
% Instructional Expenditures		28.2	1.9	2.0	0.0	6.7	0.0	0.0	1.9	0.0	10.9
BACA	PRITCHETT RE-3										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BACA	SPRINGFIELD RE-4										
\$ Operating		65,063	0	87,794	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		65,063	0	87,794	0	0	0	0	0	0	0
% Instructional Expenditures		42.6	0.0	57.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BACA	VILAS RE-5										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BACA	CAMPO RE-6										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BENT	LAS ANIMAS RE-1										
\$ Operating		48,294	2,524	58,405	0	40	49	0	114,759	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		48,294	2,524	58,405	0	40	49	0	114,759	0	0
% Instructional Expenditures		4.5	0.2	5.5	0.0	0.0	0.0	0.0	10.7	0.0	0.0
BENT	MCCLAVE RE-2										
\$ Operating		121,578	0	60,566	0	64,276	34,926	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		121,578	0	60,566	0	64,276	34,926	0	0	0	0
% Instructional Expenditures		17.6	0.0	8.7	0.0	9.3	5.0	0.0	0.0	0.0	0.0
BOULDER	ST VRAIN VALLEY RE 1J										
\$ Operating		0	2,178,097	493,691	0	7,148,198	3,502,616	0	3,060,244	539,262	37,376
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	2,178,097	493,691	0	7,148,198	3,502,616	0	3,060,244	539,262	37,376
% Instructional Expenditures		0.0	4.8	1.1	0.0	15.7	7.7	0.0	6.7	1.2	0.1
BOULDER	BOULDER VALLEY RE 2										

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
\$ Operating		0	1,776,360	463,652	160,814	8,384,175	5,366,353	174,156	2,693,581	1,097,378	1,337,188
\$ Capital		0	0	0	0	0	0	47,000	0	0	37,540
\$ Total		0	1,776,360	463,652	160,814	8,384,175	5,366,353	221,156	2,693,581	1,097,378	1,374,728
% Instructional Expenditures		0.0	2.6	0.7	0.2	12.4	7.9	0.3	4.0	1.6	2.0
CHAFFEE	BUENA VISTA R-31										
\$ Operating		0	100,696	51,121	0	243,761	1,260	0	139,110	3,484	83,003
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	100,696	51,121	0	243,761	1,260	0	139,110	3,484	83,003
% Instructional Expenditures		0.0	3.6	1.8	0.0	8.8	0.0	0.0	5.0	0.1	3.0
CHAFFEE	SALIDA R-32										
\$ Operating		0	79,858	67,341	0	285,061	103,470	0	114,504	0	140,278
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	79,858	67,341	0	285,061	103,470	0	114,504	0	140,278
% Instructional Expenditures		0.0	3.6	3.1	0.0	13.0	4.7	0.0	5.2	0.0	6.4
CHEYENNE	KIT CARSON R-1										
\$ Operating		0	0	0	0	0	16,392	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	16,392	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0
CHEYENNE	CHEYENNE COUNTY RE-5										
\$ Operating		101,053	49,236	66,758	0	28,403	0	0	550	0	0
\$ Capital		5,862	0	0	0	0	0	0	0	0	0
\$ Total		106,915	49,236	66,758	0	28,403	0	0	550	0	0
% Instructional Expenditures		18.2	8.4	11.4	0.0	4.8	0.0	0.0	0.1	0.0	0.0
CLEAR CREEK	CLEAR CREEK RE-1										
\$ Operating		0	55,679	0	0	193,172	59,665	0	96,122	6,778	84,814
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	55,679	0	0	193,172	59,665	0	96,122	6,778	84,814
% Instructional Expenditures		0.0	3.4	0.0	0.0	11.8	3.6	0.0	5.9	0.4	5.2
CONEJOS	NORTH CONEJOS RE-1J										
\$ Operating		33,220	75,015	88,474	0	247,662	64,710	0	117,035	70,783	269,556
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		33,220	75,015	88,474	0	247,662	64,710	0	117,035	70,783	269,556
% Instructional Expenditures		1.7	3.8	4.5	0.0	12.5	3.3	0.0	5.9	3.6	13.6
CONEJOS	SANFORD 6J										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONEJOS	SOUTH CONEJOS RE-10										
\$ Operating		0	11,304	0	0	44,066	9,677	0	450	0	33,723
\$ Capital		0	0	0	0	0	0	0	0	0	0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
\$ Total		0	11,304	0	0	44,066	9,677	0	450	0	33,723
% Instructional Expenditures		0.0	4.5	0.0	0.0	17.5	3.8	0.0	0.2	0.0	13.4
COSTILLA	CENTENNIAL R-1										
\$ Operating		0	56,683	0	0	49,795	0	0	0	0	27,701
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	56,683	0	0	49,795	0	0	0	0	27,701
% Instructional Expenditures		0.0	18.1	0.0	0.0	15.9	0.0	0.0	0.0	0.0	8.9
COSTILLA	SIERRA GRANDE R-30										
\$ Operating		0	30,451	754	0	69,575	45,629	0	50,907	51,353	33,629
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	30,451	754	0	69,575	45,629	0	50,907	51,353	33,629
% Instructional Expenditures		0.0	5.6	0.1	0.0	12.8	8.4	0.0	9.4	9.5	6.2
CROWLEY	CROWLEY COUNTY RE-1-J										
\$ Operating		71,224	60,844	78,398	0	79,291	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		71,224	60,844	78,398	0	79,291	0	0	0	0	0
% Instructional Expenditures		7.7	6.6	8.5	0.0	8.6	0.0	0.0	0.0	0.0	0.0
CUSTER	CUSTER COUNTY SCHOOL DISTRICT C-1										
\$ Operating		61,189	66,464	0	0	90,094	68,984	0	68,799	0	37,421
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		61,189	66,464	0	0	90,094	68,984	0	68,799	0	37,421
% Instructional Expenditures		6.9	7.4	0.0	0.0	10.1	7.7	0.0	7.7	0.0	4.2
DELTA	DELTA COUNTY 50(J)										
\$ Operating		79,929	0	25,322	0	3,900	0	0	0	0	18,578
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		79,929	0	25,322	0	3,900	0	0	0	0	18,578
% Instructional Expenditures		1.1	0.0	0.3	0.0	0.1	0.0	0.0	0.0	0.0	0.2
DENVER	DENVER COUNTY 1										
\$ Operating		0	10,658,794	1,003,984	11	931,017	155,552	16,090	5,604,241	9,363	112,036
\$ Capital		0	400	0	0	0	0	0	15,000	0	0
\$ Total		0	10,659,194	1,003,984	11	931,017	155,552	16,090	5,619,241	9,363	112,036
% Instructional Expenditures		0.0	7.7	0.7	0.0	0.7	0.1	0.0	4.1	0.0	0.1
DOLORES	DOLORES COUNTY RE NO.2										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DOUGLAS	DOUGLAS COUNTY RE 1										
\$ Operating		789	3,586,173	1,488,155	4,814	12,298,047	5,854,082	35	4,413,161	1,431,140	871,298
\$ Capital		0	0	0	0	6,178	0	0	6,240	0	38,015
\$ Total		789	3,586,173	1,488,155	4,814	12,304,225	5,854,082	35	4,419,400	1,431,140	909,313
% Instructional Expenditures		0.0	3.2	1.3	0.0	11.1	5.3	0.0	4.0	1.3	0.8

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
EAGLE	EAGLE COUNTY RE 50										
\$ Operating		0	581,650	132,536	0	2,006,614	1,408,837	0	884,052	200,702	178,103
\$ Capital		0	0	0	0	0	0	0	1,894	0	9,507
\$ Total		0	581,650	132,536	0	2,006,614	1,408,837	0	885,946	200,702	187,611
% Instructional Expenditures		0.0	3.5	0.8	0.0	12.1	8.5	0.0	5.3	1.2	1.1
ELBERT	ELIZABETH SCHOOL DISTRICT										
\$ Operating		0	149,244	109,667	0	470,906	124,949	0	190,935	150,028	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	149,244	109,667	0	470,906	124,949	0	190,935	150,028	0
% Instructional Expenditures		0.0	3.8	2.8	0.0	11.9	3.2	0.0	4.8	3.8	0.0
ELBERT	KIOWA C-2										
\$ Operating		0	20,605	0	0	43,039	0	7,603	16,318	61	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	20,605	0	0	43,039	0	7,603	16,318	61	0
% Instructional Expenditures		0.0	4.7	0.0	0.0	9.8	0.0	1.7	3.7	0.0	0.0
ELBERT	BIG SANDY 100J										
\$ Operating		0	16,020	0	0	121,937	42,037	0	41,193	500	61,886
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	16,020	0	0	121,937	42,037	0	41,193	500	61,886
% Instructional Expenditures		0.0	1.8	0.0	0.0	13.3	4.6	0.0	4.5	0.1	6.8
ELBERT	ELBERT 200										
\$ Operating		54,051	22,848	0	0	378	160	0	43,446	1,026	10,198
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		54,051	22,848	0	0	378	160	0	43,446	1,026	10,198
% Instructional Expenditures		7.0	3.0	0.0	0.0	0.0	0.0	0.0	5.7	0.1	1.3
ELBERT	AGATE 300										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EL PASO	CALHAN RJ-1										
\$ Operating		94,947	51,701	0	226	122,567	54,186	0	19,796	64,257	51,987
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		94,947	51,701	0	226	122,567	54,186	0	19,796	64,257	51,987
% Instructional Expenditures		9.9	5.4	0.0	0.0	12.8	5.6	0.0	2.1	6.7	5.4
EL PASO	HARRISON 2										
\$ Operating		0	437,436	1,515	0	1,236,730	600,603	0	683,611	155,850	222
\$ Capital		0	0	0	0	28,000	0	0	0	0	0
\$ Total		0	437,436	1,515	0	1,264,730	600,603	0	683,611	155,850	222
% Instructional Expenditures		0.0	3.5	0.0	0.0	10.2	4.8	0.0	5.5	1.3	0.0
EL PASO	WIDEFIELD 3										

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
\$ Operating		0	313,631	365,151	802	1,657,378	697,652	154,986	817,963	289,788	340,330
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	313,631	365,151	802	1,657,378	697,652	154,986	817,963	289,788	340,330
% Instructional Expenditures		0.0	2.3	2.7	0.0	12.2	5.2	1.1	6.0	2.1	2.5
EL PASO	FOUNTAIN 8										
\$ Operating		0	504,188	185,595	131,890	1,265,710	517,670	0	537,433	76,283	208,577
\$ Capital		0	0	0	37,560	0	0	0	0	0	0
\$ Total		0	504,188	185,595	169,450	1,265,710	517,670	0	537,433	76,283	208,577
% Instructional Expenditures		0.0	4.0	1.5	1.3	10.1	4.1	0.0	4.3	0.6	1.7
EL PASO	COLORADO SPRINGS 11										
\$ Operating		0	1,055,953	571,606	0	4,036,649	1,538,175	0	2,439,941	401,869	442,660
\$ Capital		0	0	0	0	0	0	0	4,650	0	0
\$ Total		0	1,055,953	571,606	0	4,036,649	1,538,175	0	2,444,591	401,869	442,660
% Instructional Expenditures		0.0	2.6	1.4	0.0	9.9	3.8	0.0	6.0	1.0	1.1
EL PASO	CHEYENNE MOUNTAIN 12										
\$ Operating		0	547,399	45	0	1,095,184	437,737	0	418,630	0	15,586
\$ Capital		0	0	0	0	0	0	0	3,543	0	0
\$ Total		0	547,399	45	0	1,095,184	437,737	0	422,173	0	15,586
% Instructional Expenditures		0.0	6.5	0.0	0.0	12.9	5.2	0.0	5.0	0.0	0.2
EL PASO	MANITOU SPRINGS 14										
\$ Operating		0	146,934	0	0	422,630	204,274	0	211,066	0	79,650
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	146,934	0	0	422,630	204,274	0	211,066	0	79,650
% Instructional Expenditures		0.0	4.5	0.0	0.0	12.9	6.2	0.0	6.5	0.0	2.4
EL PASO	ACADEMY 20										
\$ Operating		0	1,365,643	1,033,051	68,415	5,562,596	3,055,359	0	2,986,787	188,728	600,675
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	1,365,643	1,033,051	68,415	5,562,596	3,055,359	0	2,986,787	188,728	600,675
% Instructional Expenditures		0.0	2.8	2.1	0.1	11.5	6.3	0.0	6.2	0.4	1.2
EL PASO	ELLCOTT 22										
\$ Operating		0	52,289	0	0	110,697	52,844	0	129,619	0	189,433
\$ Capital		0	0	0	0	0	0	0	0	0	3,196
\$ Total		0	52,289	0	0	110,697	52,844	0	129,619	0	192,629
% Instructional Expenditures		0.0	3.1	0.0	0.0	6.5	3.1	0.0	7.6	0.0	11.3
EL PASO	PEYTON 23 JT										
\$ Operating		0	47,599	62,302	0	143,435	52,717	0	51,866	0	394,253
\$ Capital		0	0	0	0	0	0	0	0	0	2,813
\$ Total		0	47,599	62,302	0	143,435	52,717	0	51,866	0	397,066
% Instructional Expenditures		0.0	2.5	3.2	0.0	7.4	2.7	0.0	2.7	0.0	20.5
EL PASO	HANOVER 28										
\$ Operating		0	0	0	0	9,917	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
\$ Total		0	0	0	0	9,917	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	2.2	0.0	0.0	0.0	0.0	0.0
EL PASO LEWIS-PALMER 38											
\$ Operating		0	438,983	311,494	470,680	1,159,742	740,459	0	617,296	0	166,780
\$ Capital		0	0	3,248	0	0	0	0	0	0	0
\$ Total		0	438,983	314,742	470,680	1,159,742	740,459	0	617,296	0	166,780
% Instructional Expenditures		0.0	3.0	2.2	3.2	8.0	5.1	0.0	4.2	0.0	1.1
EL PASO DISTRICT 49											
\$ Operating		20,391	834,195	400,195	0	3,855,781	651,961	278,026	1,833,552	198,618	271,297
\$ Capital		0	412	2,247,222	0	0	0	1,079	3,365	15,625	-948
\$ Total		20,391	834,607	2,647,417	0	3,855,781	651,961	279,105	1,836,917	214,243	270,349
% Instructional Expenditures		0.0	1.9	5.9	0.0	8.6	1.5	0.6	4.1	0.5	0.6
EL PASO EDISON 54 JT											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EL PASO MIAMI/YODER 60 JT											
\$ Operating		0	859	0	0	71,596	0	0	33,679	0	251,316
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	859	0	0	71,596	0	0	33,679	0	251,316
% Instructional Expenditures		0.0	0.1	0.0	0.0	7.4	0.0	0.0	3.5	0.0	26.1
FREMONT CANON CITY RE-1											
\$ Operating		0	165,433	300,716	0	627,125	145,677	81,250	331,183	112,490	342,725
\$ Capital		0	0	0	0	0	0	0	0	0	16,469
\$ Total		0	165,433	300,716	0	627,125	145,677	81,250	331,183	112,490	359,194
% Instructional Expenditures		0.0	2.3	4.2	0.0	8.7	2.0	1.1	4.6	1.6	5.0
FREMONT FREMONT RE-2											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FREMONT COTOPAXI RE-3											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GARFIELD ROARING FORK RE-1											
\$ Operating		0	510,447	127,187	0	1,407,389	784,920	0	515,832	0	80,468
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	510,447	127,187	0	1,407,389	784,920	0	515,832	0	80,468
% Instructional Expenditures		0.0	3.8	0.9	0.0	10.4	5.8	0.0	3.8	0.0	0.6

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
GARFIELD	GARFIELD RE-2										
\$ Operating		216,831	262,733	0	0	1,130,834	261,871	0	384,071	0	7,747
\$ Capital		18,449	0	0	0	0	0	0	0	0	0
\$ Total		235,281	262,733	0	0	1,130,834	261,871	0	384,071	0	7,747
% Instructional Expenditures		3.0	3.3	0.0	0.0	14.3	3.3	0.0	4.9	0.0	0.1
GARFIELD	GARFIELD 16										
\$ Operating		0	66,690	0	0	225,861	83,522	0	169,108	0	475
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	66,690	0	0	225,861	83,522	0	169,108	0	475
% Instructional Expenditures		0.0	2.7	0.0	0.0	9.3	3.4	0.0	6.9	0.0	0.0
GILPIN	GILPIN COUNTY RE-1										
\$ Operating		0	19,086	14,063	0	223,655	72,602	0	0	0	3,696
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	19,086	14,063	0	223,655	72,602	0	0	0	3,696
% Instructional Expenditures		0.0	1.8	1.4	0.0	21.5	7.0	0.0	0.0	0.0	0.4
GRAND	WEST GRAND 1-JT.										
\$ Operating		110,101	56,216	74,681	0	138,234	279	0	87,016	0	865
\$ Capital		1,649	188	0	0	50	200	0	1,030	0	780
\$ Total		111,750	56,404	74,681	0	138,284	479	0	88,046	0	1,644
% Instructional Expenditures		10.9	5.5	7.3	0.0	13.5	0.0	0.0	8.6	0.0	0.2
GRAND	EAST GRAND 2										
\$ Operating		0	80,192	13,518	0	383,598	258,722	0	184,683	72,131	129,232
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	80,192	13,518	0	383,598	258,722	0	184,683	72,131	129,232
% Instructional Expenditures		0.0	2.5	0.4	0.0	11.9	8.1	0.0	5.8	2.2	4.0
GUNNISON	GUNNISON WATERSHED RE1J										
\$ Operating		124,975	68,279	0	0	275,161	76,123	0	136,958	0	119,972
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		124,975	68,279	0	0	275,161	76,123	0	136,958	0	119,972
% Instructional Expenditures		4.0	2.2	0.0	0.0	8.7	2.4	0.0	4.3	0.0	3.8
HINSDALE	HINSDALE COUNTY RE 1										
\$ Operating		0	0	0	0	23,046	22,107	0	15,325	0	14,290
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	23,046	22,107	0	15,325	0	14,290
% Instructional Expenditures		0.0	0.0	0.0	0.0	7.4	7.1	0.0	4.9	0.0	4.6
HUERFANO	HUERFANO RE-1										
\$ Operating		0	59,408	64,026	0	72,210	0	0	65,436	0	19,564
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	59,408	64,026	0	72,210	0	0	65,436	0	19,564
% Instructional Expenditures		0.0	4.2	4.5	0.0	5.1	0.0	0.0	4.6	0.0	1.4
HUERFANO	LA VETA RE-2										

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
JACKSON	NORTH PARK R-1										
\$ Operating		64,889	0	0	0	0	0	0	5,605	0	0
\$ Capital		12,402	0	0	0	0	0	0	0	0	0
\$ Total		77,292	0	0	0	0	0	0	5,605	0	0
% Instructional Expenditures		63.3	0.0	0.0	0.0	0.0	0.0	0.0	4.6	0.0	0.0
JEFFERSON	JEFFERSON COUNTY R-1										
\$ Operating		70,724	4,288,929	67,259	191,355	18,837,301	9,187,068	351,475	5,096,448	2,846,252	5,836,510
\$ Capital		0	0	0	0	0	0	0	0	0	149,262
\$ Total		70,724	4,288,929	67,259	191,355	18,837,301	9,187,068	351,475	5,096,448	2,846,252	5,985,772
% Instructional Expenditures		0.1	3.4	0.1	0.2	14.9	7.2	0.3	4.0	2.2	4.7
KIOWA	EADS RE-1										
\$ Operating		88,036	8,949	43,388	0	73,331	1,650	0	6,916	0	0
\$ Capital		34,685	0	0	0	0	0	0	0	0	0
\$ Total		122,721	8,949	43,388	0	73,331	1,650	0	6,916	0	0
% Instructional Expenditures		18.8	1.4	6.6	0.0	11.2	0.3	0.0	1.1	0.0	0.0
KIOWA	PLAINVIEW RE-2										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
KIT CARSON	ARRIBA-FLAGLER C-20										
\$ Operating		78,235	0	62,989	0	47,134	0	0	0	0	0
\$ Capital		0	0	1,000	0	0	0	0	0	0	0
\$ Total		78,235	0	63,989	0	47,134	0	0	0	0	0
% Instructional Expenditures		18.6	0.0	15.2	0.0	11.2	0.0	0.0	0.0	0.0	0.0
KIT CARSON	HI PLAINS R-23										
\$ Operating		70,797	7,229	2,876	0	55,373	6,746	0	21,668	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		70,797	7,229	2,876	0	55,373	6,746	0	21,668	0	0
% Instructional Expenditures		12.7	1.3	0.5	0.0	9.9	1.2	0.0	3.9	0.0	0.0
KIT CARSON	STRATTON R-4										
\$ Operating		92,925	24,332	51,216	0	43,806	6,000	0	5,807	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		92,925	24,332	51,216	0	43,806	6,000	0	5,807	0	0
% Instructional Expenditures		17.7	4.6	9.7	0.0	8.3	1.1	0.0	1.1	0.0	0.0
KIT CARSON	BETHUNE R-5										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
KIT CARSON	BURLINGTON RE-6J										
\$ Operating		53,631	47,696	112,226	0	98,964	59,998	0	48,698	0	4,965
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		53,631	47,696	112,226	0	98,964	59,998	0	48,698	0	4,965
% Instructional Expenditures		4.6	4.1	9.6	0.0	8.5	5.1	0.0	4.2	0.0	0.4
LAKE	LAKE COUNTY R-1										
\$ Operating		0	42,755	54,186	0	120,273	67,348	0	38,847	0	106,357
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	42,755	54,186	0	120,273	67,348	0	38,847	0	106,357
% Instructional Expenditures		0.0	2.1	2.7	0.0	6.0	3.4	0.0	1.9	0.0	5.3
LA PLATA	DURANGO 9-R										
\$ Operating		71,110	341,150	137,492	4,859	747,031	431,813	0	291,781	204,553	194,493
\$ Capital		0	3,562	0	0	0	0	0	0	0	0
\$ Total		71,110	344,712	137,492	4,859	747,031	431,813	0	291,781	204,553	194,493
% Instructional Expenditures		0.9	4.4	1.7	0.1	9.4	5.4	0.0	3.7	2.6	2.5
LA PLATA	BAYFIELD 10 JT-R										
\$ Operating		91,145	78,536	71,023	0	331,820	61,272	3,688	106,881	16	159,092
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		91,145	78,536	71,023	0	331,820	61,272	3,688	106,881	16	159,092
% Instructional Expenditures		3.1	2.7	2.4	0.0	11.4	2.1	0.1	3.7	0.0	5.5
LA PLATA	IGNACIO 11 JT										
\$ Operating		73,138	42,287	68,648	0	182,294	60,408	0	72,180	71,025	125,354
\$ Capital		1,600	0	0	0	0	0	0	0	0	0
\$ Total		74,738	42,287	68,648	0	182,294	60,408	0	72,180	71,025	125,354
% Instructional Expenditures		4.3	2.4	3.9	0.0	10.5	3.5	0.0	4.1	4.1	7.2
LARIMER	POUDRE R-1										
\$ Operating		11,578	1,921,423	1,806,198	168,956	6,997,055	2,996,493	62,498	2,342,855	1,463,180	1,439,479
\$ Capital		0	0	24,091	0	19,370	0	0	0	0	28,499
\$ Total		11,578	1,921,423	1,830,289	168,956	7,016,425	2,996,493	62,498	2,342,855	1,463,180	1,467,978
% Instructional Expenditures		0.0	3.7	3.5	0.3	13.4	5.7	0.1	4.5	2.8	2.8
LARIMER	THOMPSON R-2J										
\$ Operating		157,410	1,309,590	609,222	0	3,039,174	1,336,207	1,219	984,197	724,994	879,132
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		157,410	1,309,590	609,222	0	3,039,174	1,336,207	1,219	984,197	724,994	879,132
% Instructional Expenditures		0.6	5.4	2.5	0.0	12.5	5.5	0.0	4.0	3.0	3.6
LARIMER	PARK (ESTES PARK) R-3										
\$ Operating		5,775	67,449	0	0	320,074	119,295	322	98,715	87,699	124,204
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		5,775	67,449	0	0	320,074	119,295	322	98,715	87,699	124,204
% Instructional Expenditures		0.2	2.3	0.0	0.0	10.8	4.0	0.0	3.3	3.0	4.2

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
LAS ANIMAS	TRINIDAD 1										
\$ Operating		0	130	0	0	64,167	74,483	0	55,479	111,266	61,888
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	130	0	0	64,167	74,483	0	55,479	111,266	61,888
% Instructional Expenditures		0.0	0.0	0.0	0.0	5.2	6.0	0.0	4.5	9.0	5.0
LAS ANIMAS	PRIMERO REORGANIZED 2										
\$ Operating		0	19,619	60,131	0	74,679	17,992	0	58,496	0	22,968
\$ Capital		0	0	0	0	0	0	0	1,959	0	5,154
\$ Total		0	19,619	60,131	0	74,679	17,992	0	60,455	0	28,122
% Instructional Expenditures		0.0	2.8	8.7	0.0	10.8	2.6	0.0	8.8	0.0	4.1
LAS ANIMAS	HOEHNE REORGANIZED 3										
\$ Operating		72,361	0	0	0	13,597	52,924	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		72,361	0	0	0	13,597	52,924	0	0	0	0
% Instructional Expenditures		39.7	0.0	0.0	0.0	7.5	29.0	0.0	0.0	0.0	0.0
LAS ANIMAS	AGUILAR REORGANIZED 6										
\$ Operating		0	0	0	0	0	0	0	0	0	66,800
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	66,800
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
LAS ANIMAS	BRANSON REORGANIZED 82										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAS ANIMAS	KIM REORGANIZED 88										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LINCOLN	GENOA-HUGO C-113										
\$ Operating		0	0	149	0	37,393	0	0	0	0	0
\$ Capital		0	0	0	0	2,638	0	0	0	0	0
\$ Total		0	0	149	0	40,032	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.1	0.0	13.6	0.0	0.0	0.0	0.0	0.0
LINCOLN	LIMON RE-4J										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LINCOLN	KARVAL RE-23										

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOGAN	VALLEY RE-1										
\$ Operating		14,909	35,789	2,678	0	180,315	86,301	7,909	135,725	64,630	595
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		14,909	35,789	2,678	0	180,315	86,301	7,909	135,725	64,630	595
% Instructional Expenditures		0.6	1.4	0.1	0.0	6.9	3.3	0.3	5.2	2.5	0.0
LOGAN	FRENCHMAN RE-3										
\$ Operating		73,873	43,300	0	0	51,911	0	0	52,729	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		73,873	43,300	0	0	51,911	0	0	52,729	0	0
% Instructional Expenditures		11.8	6.9	0.0	0.0	8.3	0.0	0.0	8.4	0.0	0.0
LOGAN	BUFFALO RE-4										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOGAN	PLATEAU RE-5										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MESA	DE BEQUE 49JT										
\$ Operating		0	9,348	0	0	32,982	10,563	0	18,449	0	35,920
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	9,348	0	0	32,982	10,563	0	18,449	0	35,920
% Instructional Expenditures		0.0	3.4	0.0	0.0	11.9	3.8	0.0	6.7	0.0	13.0
MESA	PLATEAU VALLEY 50										
\$ Operating		96,152	11,245	0	0	179,650	0	0	25,314	1,189	28,967
\$ Capital		179,059	0	0	0	0	0	0	0	0	0
\$ Total		275,211	11,245	0	0	179,650	0	0	25,314	1,189	28,967
% Instructional Expenditures		21.2	0.9	0.0	0.0	13.9	0.0	0.0	2.0	0.1	2.2
MESA	MESA COUNTY VALLEY 51										
\$ Operating		195,337	698,923	652,769	0	4,222,660	1,388,678	52,406	1,172,514	320,465	485,832
\$ Capital		0	0	224	0	2,193	0	0	0	0	2,302
\$ Total		195,337	698,923	652,994	0	4,224,854	1,388,678	52,406	1,172,514	320,465	488,134
% Instructional Expenditures		0.6	2.2	2.0	0.0	13.2	4.3	0.2	3.7	1.0	1.5
MINERAL	CREEDE CONSOLIDATED 1										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOFFAT		MOFFAT COUNTY RE:NO 1									
\$ Operating		194,999	76,202	95,806	0	458,692	0	0	178,209	72,320	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		194,999	76,202	95,806	0	458,692	0	0	178,209	72,320	0
% Instructional Expenditures		5.5	2.2	2.7	0.0	13.0	0.0	0.0	5.1	2.1	0.0
MONTEZUMA		MONTEZUMA-CORTEZ RE-1									
\$ Operating		115,686	87,017	0	0	389,431	132,642	54,374	57,271	29,296	12,793
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		115,686	87,017	0	0	389,431	132,642	54,374	57,271	29,296	12,793
% Instructional Expenditures		2.7	2.0	0.0	0.0	9.1	3.1	1.3	1.3	0.7	0.3
MONTEZUMA		DOLORES RE-4A									
\$ Operating		41,739	39,089	65	0	124,699	50,698	0	114,106	0	75,471
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		41,739	39,089	65	0	124,699	50,698	0	114,106	0	75,471
% Instructional Expenditures		3.1	2.9	0.0	0.0	9.3	3.8	0.0	8.5	0.0	5.6
MONTEZUMA		MANCOS RE-6									
\$ Operating		55,308	9,557	0	0	78,913	6,281	0	42,734	2,536	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		55,308	9,557	0	0	78,913	6,281	0	42,734	2,536	0
% Instructional Expenditures		6.6	1.1	0.0	0.0	9.5	0.8	0.0	5.1	0.3	0.0
MONTROSE		MONTROSE COUNTY RE-1J									
\$ Operating		145,850	183,558	368,553	0	1,280,664	333,884	0	511,867	164,982	274,224
\$ Capital		0	0	57	0	0	0	0	0	0	1,832
\$ Total		145,850	183,558	368,611	0	1,280,664	333,884	0	511,867	164,982	276,056
% Instructional Expenditures		1.5	1.9	3.9	0.0	13.5	3.5	0.0	5.4	1.7	2.9
MONTROSE		WEST END RE-2									
\$ Operating		82,395	27,439	66,443	0	54,145	0	0	26,440	0	5,627
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		82,395	27,439	66,443	0	54,145	0	0	26,440	0	5,627
% Instructional Expenditures		11.8	3.9	9.5	0.0	7.8	0.0	0.0	3.8	0.0	0.8
MORGAN		BRUSH RE-2(J)									
\$ Operating		77,375	89,021	44,732	7,715	273,636	62,262	0	70,148	159,802	152,205
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		77,375	89,021	44,732	7,715	273,636	62,262	0	70,148	159,802	152,205
% Instructional Expenditures		2.6	3.0	1.5	0.3	9.2	2.1	0.0	2.4	5.4	5.1
MORGAN		FORT MORGAN RE-3									
\$ Operating		216,299	85,294	199,465	0	739,055	219,511	0	249,431	175,540	66,397
\$ Capital		0	0	0	0	0	0	0	0	6,021	0
\$ Total		216,299	85,294	199,465	0	739,055	219,511	0	249,431	181,561	66,397
% Instructional Expenditures		4.3	1.7	3.9	0.0	14.6	4.3	0.0	4.9	3.6	1.3

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
MORGAN	WELDON VALLEY RE-20(J)										
\$ Operating		74,664	0	55,036	0	64,480	0	0	54,451	0	0
\$ Capital		134	0	0	0	0	0	0	0	0	0
\$ Total		74,798	0	55,036	0	64,480	0	0	54,451	0	0
% Instructional Expenditures		12.0	0.0	8.9	0.0	10.4	0.0	0.0	8.8	0.0	0.0
MORGAN	WIGGINS RE-50(J)										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTERO	EAST OTERO R-1										
\$ Operating		60,189	0	72,201	0	0	0	0	0	0	2,829
\$ Capital		28,107	0	22,616	0	0	0	0	0	0	0
\$ Total		88,296	0	94,817	0	0	0	0	0	0	2,829
% Instructional Expenditures		10.8	0.0	11.6	0.0	0.0	0.0	0.0	0.0	0.0	0.3
OTERO	ROCKY FORD R-2										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTERO	MANZANOLA 3J										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTERO	FOWLER R-4J										
\$ Operating		145,270	29,561	89,589	0	114,735	22,788	378	33,790	1,096	8,857
\$ Capital		5,400	0	0	0	0	0	0	0	0	0
\$ Total		150,670	29,561	89,589	0	114,735	22,788	378	33,790	1,096	8,857
% Instructional Expenditures		11.5	2.3	6.8	0.0	8.8	1.7	0.0	2.6	0.1	0.7
OTERO	CHERAW 31										
\$ Operating		94,492	0	48,940	0	60,886	0	0	0	12,345	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		94,492	0	48,940	0	60,886	0	0	0	12,345	0
% Instructional Expenditures		18.1	0.0	9.4	0.0	11.7	0.0	0.0	0.0	2.4	0.0
OTERO	SWINK 33										
\$ Operating		58,597	40,490	60,943	0	116,703	33,615	0	48,636	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		58,597	40,490	60,943	0	116,703	33,615	0	48,636	0	0
% Instructional Expenditures		7.0	4.9	7.3	0.0	14.0	4.0	0.0	5.8	0.0	0.0
OURAY	OURAY R-1										

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
\$ Operating		0	18,147	88,363	0	84,716	65,785	5,926	31,987	0	8,785
\$ Capital		0	0	972	0	0	0	0	0	0	932
\$ Total		0	18,147	89,335	0	84,716	65,785	5,926	31,987	0	9,716
% Instructional Expenditures		0.0	3.1	15.2	0.0	14.4	11.2	1.0	5.4	0.0	1.7
OURAY	RIDGWAY R-2										
\$ Operating		0	11,659	7,701	0	1,104	5,442	0	923	0	2,528
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	11,659	7,701	0	1,104	5,442	0	923	0	2,528
% Instructional Expenditures		0.0	2.2	1.5	0.0	0.2	1.0	0.0	0.2	0.0	0.5
PARK	PLATTE CANYON 1										
\$ Operating		0	44,167	0	0	263,882	72,760	0	87,927	0	8,704
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	44,167	0	0	263,882	72,760	0	87,927	0	8,704
% Instructional Expenditures		0.0	2.6	0.0	0.0	15.6	4.3	0.0	5.2	0.0	0.5
PARK	PARK COUNTY RE-2										
\$ Operating		0	28,328	0	0	117,776	45,205	0	46,395	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	28,328	0	0	117,776	45,205	0	46,395	0	0
% Instructional Expenditures		0.0	2.6	0.0	0.0	10.6	4.1	0.0	4.2	0.0	0.0
PHILLIPS	HOLYOKE RE-1J										
\$ Operating		69,804	51,108	76,523	0	163,268	65,105	0	53,332	66,661	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		69,804	51,108	76,523	0	163,268	65,105	0	53,332	66,661	0
% Instructional Expenditures		4.6	3.3	5.0	0.0	10.7	4.3	0.0	3.5	4.4	0.0
PHILLIPS	HAXTUN RE-2J										
\$ Operating		100,012	11,989	72,921	0	61,904	0	0	0	73,007	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		100,012	11,989	72,921	0	61,904	0	0	0	73,007	0
% Instructional Expenditures		15.1	1.8	11.0	0.0	9.4	0.0	0.0	0.0	11.1	0.0
PITKIN	ASPEN 1										
\$ Operating		0	185,581	151,513	190,974	690,933	441,074	0	393,957	63	179,941
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	185,581	151,513	190,974	690,933	441,074	0	393,957	63	179,941
% Instructional Expenditures		0.0	2.7	2.2	2.8	10.0	6.4	0.0	5.7	0.0	2.6
PROWERS	GRANADA RE-1										
\$ Operating		60,245	0	31,131	0	82,799	0	0	22,071	31,498	26,575
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		60,245	0	31,131	0	82,799	0	0	22,071	31,498	26,575
% Instructional Expenditures		10.9	0.0	5.7	0.0	15.0	0.0	0.0	4.0	5.7	4.8
PROWERS	LAMAR RE-2										
\$ Operating		75,779	57,451	-1,580	51,389	-45,260	48	0	130,387	0	14,500
\$ Capital		0	0	0	0	0	0	0	0	0	0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
\$ Total		75,779	57,451	(1,580)	51,389	(45,260)	48	0	130,387	0	14,500
% Instructional Expenditures		3.5	2.6	(0.1)	2.4	(2.1)	0.0	0.0	6.0	0.0	0.7
PROWERS HOLLY RE-3											
\$ Operating		53,634	50,832	0	0	54,508	62,432	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		53,634	50,832	0	0	54,508	62,432	0	0	0	0
% Instructional Expenditures		16.1	15.3	0.0	0.0	16.4	18.8	0.0	0.0	0.0	0.0
PROWERS WILEY RE-13 JT											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUEBLO PUEBLO CITY 60											
\$ Operating		0	322,543	273,069	293,925	2,284,348	981,989	194,251	2,029,255	221,513	593,783
\$ Capital		0	0	0	0	0	0	0	0	2,120	37,000
\$ Total		0	322,543	273,069	293,925	2,284,348	981,989	194,251	2,029,255	223,633	630,783
% Instructional Expenditures		0.0	1.5	1.3	1.4	11.0	4.7	0.9	9.7	1.1	3.0
PUEBLO PUEBLO COUNTY 70											
\$ Operating		96,280	68,572	5,554	289,538	1,619,191	488,718	0	1,125,726	18,686	363,972
\$ Capital		0	0	0	0	0	0	0	6,099	0	0
\$ Total		96,280	68,572	5,554	289,538	1,619,191	488,718	0	1,131,825	18,686	363,972
% Instructional Expenditures		0.7	0.5	0.0	2.0	11.0	3.3	0.0	7.7	0.1	2.5
RIO BLANCO MEEKER RE1											
\$ Operating		79,885	99,050	0	0	190,173	70,620	0	24,282	124,764	96,962
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		79,885	99,050	0	0	190,173	70,620	0	24,282	124,764	96,962
% Instructional Expenditures		4.1	5.1	0.0	0.0	9.9	3.7	0.0	1.3	6.5	5.0
RIO BLANCO RANGELY RE-4											
\$ Operating		88,167	74,624	74,113	0	149,934	0	0	101,109	1,026	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		88,167	74,624	74,113	0	149,934	0	0	101,109	1,026	0
% Instructional Expenditures		6.0	5.1	5.0	0.0	10.2	0.0	0.0	6.9	0.1	0.0
RIO GRANDE UPPER RIO GRANDE C-7											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
RIO GRANDE MONTE VISTA C-8											
\$ Operating		4,224	75,970	118,668	0	201,996	66,450	0	175,698	2,923	80,095
\$ Capital		3,869	0	0	0	0	0	0	6,850	41,217	1,571
\$ Total		8,093	75,970	118,668	0	201,996	66,450	0	182,548	44,140	81,666
% Instructional Expenditures		0.4	3.5	5.5	0.0	9.3	3.1	0.0	8.4	2.0	3.8

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
RIO GRANDE	SARGENT RE-33J										
\$ Operating		56,095	45,632	64,155	0	49,492	68,605	0	14,980	0	22,115
\$ Capital		761	141	0	0	0	0	0	0	0	0
\$ Total		56,856	45,772	64,155	0	49,492	68,605	0	14,980	0	22,115
% Instructional Expenditures		8.2	6.6	9.3	0.0	7.1	9.9	0.0	2.2	0.0	3.2
ROUTT	HAYDEN RE-1										
\$ Operating		549	36,755	0	0	97,967	83,459	0	70,788	0	117,928
\$ Capital		0	0	0	0	0	0	0	0	0	67,794
\$ Total		549	36,755	0	0	97,967	83,459	0	70,788	0	185,722
% Instructional Expenditures		0.0	2.7	0.0	0.0	7.3	6.2	0.0	5.3	0.0	13.9
ROUTT	STEAMBOAT SPRINGS RE-2										
\$ Operating		0	200,412	283,675	0	769,247	393,527	82,712	110,440	59,736	135,521
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	200,412	283,675	0	769,247	393,527	82,712	110,440	59,736	135,521
% Instructional Expenditures		0.0	3.2	4.6	0.0	12.4	6.3	1.3	1.8	1.0	2.2
ROUTT	SOUTH ROUTT RE 3										
\$ Operating		206,185	52,860	235,300	0	500	0	0	0	0	0
\$ Capital		0	10,203	363,592	0	0	0	0	0	0	68,516
\$ Total		206,185	63,063	598,892	0	500	0	0	0	0	68,516
% Instructional Expenditures		9.9	3.0	28.6	0.0	0.0	0.0	0.0	0.0	0.0	3.3
SAGUACHE	MOUNTAIN VALLEY RE 1										
\$ Operating		0	1,728	0	0	52,911	4,780	0	0	0	106
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	1,728	0	0	52,911	4,780	0	0	0	106
% Instructional Expenditures		0.0	0.6	0.0	0.0	18.8	1.7	0.0	0.0	0.0	0.0
SAGUACHE	MOFFAT 2										
\$ Operating		0	0	0	0	47,399	0	12,750	0	0	30,262
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	47,399	0	12,750	0	0	30,262
% Instructional Expenditures		0.0	0.0	0.0	0.0	18.6	0.0	5.0	0.0	0.0	11.9
SAGUACHE	CENTER 26 JT										
\$ Operating		0	43,411	0	0	111,360	40,501	0	71,792	18,818	30,691
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	43,411	0	0	111,360	40,501	0	71,792	18,818	30,691
% Instructional Expenditures		0.0	4.4	0.0	0.0	11.4	4.1	0.0	7.4	1.9	3.1
SAN JUAN	SILVERTON 1										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SAN MIGUEL	TELLURIDE R-1										

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
\$ Operating		0	7,482	19,794	0	375,593	152,631	0	64,333	38,703	219,700
\$ Capital		0	0	0	0	0	0	0	0	0	5,095
\$ Total		0	7,482	19,794	0	375,593	152,631	0	64,333	38,703	224,795
% Instructional Expenditures		0.0	0.2	0.7	0.0	12.5	5.1	0.0	2.1	1.3	7.5
SAN MIGUEL	NORWOOD R-2J										
\$ Operating		1,366	57,824	0	0	30,386	33	0	52,906	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		1,366	57,824	0	0	30,386	33	0	52,906	0	0
% Instructional Expenditures		0.3	14.2	0.0	0.0	7.4	0.0	0.0	13.0	0.0	0.0
SEDGWICK	JULESBURG RE-1										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SEDGWICK	REVERE SCHOOL DISTRICT										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUMMIT	SUMMIT RE-1										
\$ Operating		0	292,107	17,339	4,000	697,176	975,628	9,509	320,019	135,775	278,178
\$ Capital		0	0	0	0	0	0	0	0	898	0
\$ Total		0	292,107	17,339	4,000	697,176	975,628	9,509	320,019	136,673	278,178
% Instructional Expenditures		0.0	3.3	0.2	0.0	8.0	11.2	0.1	3.7	1.6	3.2
TELLER	CRIPPLE CREEK-VICTOR RE-1										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TELLER	WOODLAND PARK RE-2										
\$ Operating		0	120,294	115,988	0	347,156	136,781	0	222,013	106,335	140,028
\$ Capital		0	0	0	0	0	0	0	225	0	326
\$ Total		0	120,294	115,988	0	347,156	136,781	0	222,238	106,335	140,354
% Instructional Expenditures		0.0	3.1	3.0	0.0	8.8	3.5	0.0	5.7	2.7	3.6
WASHINGTON	AKRON R-1										
\$ Operating		86,749	37,292	71,999	0	91,783	0	0	14,451	53,977	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		86,749	37,292	71,999	0	91,783	0	0	14,451	53,977	0
% Instructional Expenditures		8.3	3.6	6.9	0.0	8.8	0.0	0.0	1.4	5.2	0.0
WASHINGTON	ARICKAREE R-2										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0

TABLE III C

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WASHINGTON	OTIS R-3										
\$ Operating		0	0	0	0	54,594	8,361	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	54,594	8,361	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	57.0	8.7	0.0	0.0	0.0	0.0
WASHINGTON	LONE STAR 101										
\$ Operating		89,264	0	56,565	0	0	0	0	0	0	0
\$ Capital		621	0	0	0	0	0	0	0	0	0
\$ Total		89,885	0	56,565	0	0	0	0	0	0	0
% Instructional Expenditures		61.4	0.0	38.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WASHINGTON	WOODLIN R-104										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WELD	WELD RE-1										
\$ Operating		148,429	61,315	160,056	0	376,668	136,628	0	207,943	0	57,845
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		148,429	61,315	160,056	0	376,668	136,628	0	207,943	0	57,845
% Instructional Expenditures		3.5	1.4	3.7	0.0	8.8	3.2	0.0	4.8	0.0	1.3
WELD	EATON RE-2										
\$ Operating		186,670	68,237	127,997	0	412,652	79,987	0	173,352	95,866	85,670
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		186,670	68,237	127,997	0	412,652	79,987	0	173,352	95,866	85,670
% Instructional Expenditures		4.4	1.6	3.0	0.0	9.8	1.9	0.0	4.1	2.3	2.0
WELD	WELD RE-3J										
\$ Operating		217,039	126,353	91,531	0	484,857	254,980	6,000	216,134	110,588	99,019
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		217,039	126,353	91,531	0	484,857	254,980	6,000	216,134	110,588	99,019
% Instructional Expenditures		4.8	2.8	2.0	0.0	10.8	5.7	0.1	4.8	2.5	2.2
WELD	WINDSOR RE-4										
\$ Operating		260,519	543,258	314,036	0	1,171,798	549,364	0	646,903	423,279	172,135
\$ Capital		12,708	0	0	0	0	0	0	0	11,999	0
\$ Total		273,227	543,258	314,036	0	1,171,798	549,364	0	646,903	435,278	172,135
% Instructional Expenditures		2.4	4.8	2.8	0.0	10.3	4.9	0.0	5.7	3.8	1.5
WELD	JOHNSTOWN-MILIKEN RE-5J										
\$ Operating		172,053	93,617	226,649	59,912	556,848	171,345	2,080	301,315	73,273	156,411
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		172,053	93,617	226,649	59,912	556,848	171,345	2,080	301,315	73,273	156,411
% Instructional Expenditures		3.2	1.7	4.2	1.1	10.3	3.2	0.0	5.6	1.4	2.9

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
WELD	GREELEY 6										
\$ Operating		401,619	885,760	509,973	2,250	3,510,680	1,120,448	73,851	1,515,208	524,304	352,278
\$ Capital		29,018	0	0	0	0	0	0	0	0	24,388
\$ Total		430,637	885,760	509,973	2,250	3,510,680	1,120,448	73,851	1,515,208	524,304	376,666
% Instructional Expenditures		1.5	3.1	1.8	0.0	12.2	3.9	0.3	5.3	1.8	1.3
WELD	PLATTE VALLEY RE-7										
\$ Operating		191,183	104,122	200,759	0	250,911	78,687	0	162,187	181,846	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		191,183	104,122	200,759	0	250,911	78,687	0	162,187	181,846	0
% Instructional Expenditures		5.5	3.0	5.8	0.0	7.2	2.3	0.0	4.7	5.2	0.0
WELD	WELD RE-8										
\$ Operating		0	56,411	73,002	9,191	647,562	420,120	0	172,982	70,717	103,007
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	56,411	73,002	9,191	647,562	420,120	0	172,982	70,717	103,007
% Instructional Expenditures		0.0	1.2	1.6	0.2	14.0	9.1	0.0	3.7	1.5	2.2
WELD	AULT-HIGHLAND RE-9										
\$ Operating		158,246	70,130	56,567	0	318,676	39,221	0	126,410	0	0
\$ Capital		6,915	0	0	0	0	0	0	0	0	0
\$ Total		165,161	70,130	56,567	0	318,676	39,221	0	126,410	0	0
% Instructional Expenditures		7.8	3.3	2.7	0.0	15.1	1.9	0.0	6.0	0.0	0.0
WELD	BRIGGSDALE RE-10										
\$ Operating		78,719	0	94,236	0	76,024	0	0	73,301	59,476	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		78,719	0	94,236	0	76,024	0	0	73,301	59,476	0
% Instructional Expenditures		8.8	0.0	10.5	0.0	8.5	0.0	0.0	8.2	6.7	0.0
WELD	PRAIRIE RE-11										
\$ Operating		91,173	57,667	72,613	0	62,736	9,708	0	65,081	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		91,173	57,667	72,613	0	62,736	9,708	0	65,081	0	0
% Instructional Expenditures		11.2	7.1	8.9	0.0	7.7	1.2	0.0	8.0	0.0	0.0
WELD	PAWNEE RE-12										
\$ Operating		53,092	13,474	53,675	0	33,266	7,404	0	19,335	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		53,092	13,474	53,675	0	33,266	7,404	0	19,335	0	0
% Instructional Expenditures		14.5	3.7	14.6	0.0	9.1	2.0	0.0	5.3	0.0	0.0
YUMA	YUMA 1										
\$ Operating		155,789	62,628	55,706	0	173,477	0	0	75,217	65,080	0
\$ Capital		0	0	500	0	0	0	0	0	0	0
\$ Total		155,789	62,628	56,206	0	173,477	0	0	75,217	65,080	0
% Instructional Expenditures		8.0	3.2	2.9	0.0	8.9	0.0	0.0	3.9	3.3	0.0
YUMA	WRAY RD-2										

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
\$ Operating		119,547	53,643	89,510	0	261,142	72,159	0	82,010	62,345	14,154
\$ Capital		959	0	37	0	0	0	0	0	3,423	0
\$ Total		120,506	53,643	89,547	0	261,142	72,159	0	82,010	65,768	14,154
% Instructional Expenditures		4.5	2.0	3.4	0.0	9.8	2.7	0.0	3.1	2.5	0.5
YUMA IDALIA RJ-3											
\$ Operating		72,997	27,278	90,563	0	42,937	17,154	0	6,639	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		72,997	27,278	90,563	0	42,937	17,154	0	6,639	0	0
% Instructional Expenditures		14.0	5.2	17.3	0.0	8.2	3.3	0.0	1.3	0.0	0.0
YUMA LIBERTY J-4											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CHARTER SCHOOL INSTITUTE											
\$ Operating		1,054	0	0	0	0	0	39,189	0	0	59,796
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		1,054	0	0	0	0	0	39,189	0	0	59,796
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.3
GLOBAL VILLAGE CHARTER COLLABORATIVE											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CHARTER CHOICE COLLABORATIVE											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
JAMES IRWIN CHARTER COLLABORATIVE											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROCKY MOUNTAIN CHARTER COLLABORATIVE											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EAST CENTRAL BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOUNTAIN BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CENTENNIAL BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NORTHEAST BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PIKES PEAK BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SAN JUAN BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SAN LUIS VALLEY BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOUTH CENTRAL BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOUTHEASTERN BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
NORTHWEST BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ADAMS COUNTY BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
RIO BLANCO BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPEDITIONARY BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAND VALLEY BOCES											
\$ Operating		2,737	0	0	38,584	0	0	69,202	5,001	842	111,053
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		2,737	0	0	38,584	0	0	69,202	5,001	842	111,053
% Instructional Expenditures		0.2	0.0	0.0	2.7	0.0	0.0	4.8	0.4	0.1	7.8
MT EVANS BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UNCOMPAHGRE BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
COLORADO RIVER BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FRONT RANGE BOCES											

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UTE PASS BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EDUCATION REENVISIONED BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
COLORADO RIVER BOCES											
\$ Operating		22,716	0	0	0	0	0	0	0	0	74,034
\$ Capital		0	0	0	0	0	0	0	0	0	5
\$ Total		22,716	0	0	0	0	0	0	0	0	74,039
% Instructional Expenditures		1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.7
DISTRICT/CSI TOTALS											
\$ Operating		8,904,674	51,358,605	22,891,964	3,957,406	162,294,429	74,348,408	4,586,941	68,980,994	19,562,551	28,698,102
\$ Capital		475,332	36,519	2,674,977	49,395	113,167	17,162	292,586	75,326	138,615	735,796
\$ Total		9,380,006	51,395,124	25,566,941	4,006,800	162,407,596	74,365,570	4,879,527	69,056,320	19,701,167	29,433,898
% Instructional Expenditures		0.6	3.4	1.7	0.3	10.8	4.9	0.3	4.6	1.3	2.0
BOCES/COLLABORATIVE TOTALS											
\$ Operating		25,453	0	0	38,584	0	0	69,202	5,001	842	185,087
\$ Capital		0	0	0	0	0	0	0	0	0	5
\$ Total		25,453	0	0	38,584	0	0	69,202	5,001	842	185,092
% Instructional Expenditures		0.8	0.0	0.0	1.2	0.0	0.0	2.2	0.2	0.0	5.8
STATE TOTALS											
\$ Operating		8,930,127	51,358,605	22,891,964	3,995,990	162,294,429	74,348,408	4,656,143	68,985,995	19,563,393	28,883,189
\$ Capital		475,332	36,519	2,674,977	49,395	113,167	17,162	292,586	75,326	138,615	735,801
\$ Total		9,405,459	51,395,124	25,566,941	4,045,385	162,407,596	74,365,570	4,948,729	69,061,321	19,702,009	29,618,990
% Instructional Expenditures		0.6	3.4	1.7	0.3	10.8	4.9	0.3	4.6	1.3	2.0

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

TABLE III C

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
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TABLE IIIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
ADAMS	MAPLETON 1										
\$ Operating		1,334,273	0	1,242,134	0	1,001,669	141,429	0	0	8,134	6,253,959
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		1,334,273	0	1,242,134	0	1,001,669	141,429	0	0	8,134	6,253,959
% Instructional Expenditures		21.3	0.0	19.9	0.0	16.0	2.3	0.0	0.0	0.1	100.0
ADAMS	ADAMS 12 FIVE STAR										
\$ Operating		6,588,751	1,200,570	6,225,958	0	6,354,966	281,084	7,553,246	2,929,451	1,883,622	63,292,424
\$ Capital		0	10,885	0	0	0	0	0	12,512	12,810	188,247
\$ Total		6,588,751	1,211,455	6,225,958	0	6,354,966	281,084	7,553,246	2,941,963	1,896,432	63,480,671
% Instructional Expenditures		10.4	1.9	9.8	0.0	10.0	0.4	11.9	4.6	3.0	100.0
ADAMS	ADAMS COUNTY 14										
\$ Operating		1,216,563	199,859	957,102	0	945,461	0	1,224,434	370,901	125,403	9,300,025
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		1,216,563	199,859	957,102	0	945,461	0	1,224,434	370,901	125,403	9,300,025
% Instructional Expenditures		13.1	2.1	10.3	0.0	10.2	0.0	13.2	4.0	1.3	100.0
ADAMS	SCHOOL DISTRICT 27J										
\$ Operating		2,709,238	657,940	3,147,159	0	2,565,714	241,514	3,025,882	1,628,388	1,642,721	28,635,605
\$ Capital		420	0	0	0	0	5,024	0	5,500	8,501	87,896
\$ Total		2,709,658	657,940	3,147,159	0	2,565,714	246,538	3,025,882	1,633,888	1,651,223	28,723,501
% Instructional Expenditures		9.4	2.3	11.0	0.0	8.9	0.9	10.5	5.7	5.7	100.0
ADAMS	BENNETT 29J										
\$ Operating		153,802	82,281	167,446	0	169,845	0	279,478	370,161	24,425	3,515,361
\$ Capital		0	0	0	0	0	0	0	0	0	1,913
\$ Total		153,802	82,281	167,446	0	169,845	0	279,478	370,161	24,425	3,517,274
% Instructional Expenditures		4.4	2.3	4.8	0.0	4.8	0.0	7.9	10.5	0.7	100.0
ADAMS	STRASBURG 31J										
\$ Operating		288,159	41,044	195,233	0	191,489	0	134,832	249,153	44,246	2,022,262
\$ Capital		0	0	0	0	0	0	0	0	0	4,473
\$ Total		288,159	41,044	195,233	0	191,489	0	134,832	249,153	44,246	2,026,735
% Instructional Expenditures		14.2	2.0	9.6	0.0	9.4	0.0	6.7	12.3	2.2	100.0
ADAMS	WESTMINSTER SCHOOL DISTRICT										
\$ Operating		4,801	22,608	16,766	0	953	165,016	3,246,106	780,292	421,272	9,340,443
\$ Capital		0	0	0	0	0	0	0	14,029	0	71,872
\$ Total		4,801	22,608	16,766	0	953	165,016	3,246,106	794,322	421,272	9,412,315
% Instructional Expenditures		0.1	0.2	0.2	0.0	0.0	1.8	34.5	8.4	4.5	100.0
ALAMOSA	ALAMOSA RE-11J										
\$ Operating		366,473	134,138	300,278	0	283,013	0	243,638	362,983	47,139	3,181,374
\$ Capital		0	2,999	2,704	0	0	0	0	4,713	775	89,766
\$ Total		366,473	137,137	302,982	0	283,013	0	243,638	367,696	47,914	3,271,140
% Instructional Expenditures		11.2	4.2	9.3	0.0	8.7	0.0	7.4	11.2	1.5	100.0
ALAMOSA	SANGRE DE CRISTO RE-22J										

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
\$ Operating		80,832	28,664	91,555	94,824	70,438	0	83,879	85,440	5,468	845,131
\$ Capital		0	0	0	98,493	0	0	0	0	0	100,393
\$ Total		80,832	28,664	91,555	193,317	70,438	0	83,879	85,440	5,468	945,524
% Instructional Expenditures		8.5	3.0	9.7	20.4	7.4	0.0	8.9	9.0	0.6	100.0
ARAPAHOE	ENGLEWOOD 1										
\$ Operating		653,905	217,369	453,624	0	549,301	132	1,095,739	427,932	188,175	6,523,960
\$ Capital		0	0	0	0	0	0	0	15,973	0	23,473
\$ Total		653,905	217,369	453,624	0	549,301	132	1,095,739	443,905	188,175	6,547,433
% Instructional Expenditures		10.0	3.3	6.9	0.0	8.4	0.0	16.7	6.8	2.9	100.0
ARAPAHOE	SHERIDAN 2										
\$ Operating		386,875	80,236	322,262	0	321,364	2,535	95,057	265,161	82,872	3,339,705
\$ Capital		0	0	0	0	0	0	0	0	0	1,625
\$ Total		386,875	80,236	322,262	0	321,364	2,535	95,057	265,161	82,872	3,341,330
% Instructional Expenditures		11.6	2.4	9.6	0.0	9.6	0.1	2.8	7.9	2.5	100.0
ARAPAHOE	CHERRY CREEK 5										
\$ Operating		17,875,130	3,174,411	16,418,755	652,565	15,885,470	2,603,757	14,120,707	5,748,359	6,165,544	130,881,842
\$ Capital		38,467	14,571	35,960	4,672	33,216	157,168	15,554	204,710	86,994	1,047,989
\$ Total		17,913,598	3,188,982	16,454,715	657,237	15,918,686	2,760,925	14,136,261	5,953,069	6,252,538	131,929,830
% Instructional Expenditures		13.6	2.4	12.5	0.5	12.1	2.1	10.7	4.5	4.7	100.0
ARAPAHOE	LITTLETON 6										
\$ Operating		3,168,879	617,245	3,618,147	0	3,861,390	482,676	15,527	2,122,677	1,498,053	26,700,045
\$ Capital		0	0	0	0	0	0	0	11,014	2,484	29,806
\$ Total		3,168,879	617,245	3,618,147	0	3,861,390	482,676	15,527	2,133,691	1,500,537	26,729,851
% Instructional Expenditures		11.9	2.3	13.5	0.0	14.4	1.8	0.1	8.0	5.6	100.0
ARAPAHOE	DEER TRAIL 26J										
\$ Operating		54,275	14,219	44,566	0	63,678	8,585	0	73,442	20,132	612,956
\$ Capital		0	1,036	0	0	0	0	0	1,400	0	49,290
\$ Total		54,275	15,255	44,566	0	63,678	8,585	0	74,842	20,132	662,246
% Instructional Expenditures		8.2	2.3	6.7	0.0	9.6	1.3	0.0	11.3	3.0	100.0
ARAPAHOE	ADAMS-ARAPAHOE 28J										
\$ Operating		7,167,890	1,366,693	7,141,589	144,628	5,660,795	364,492	472,040	2,308,904	1,180,500	57,436,757
\$ Capital		0	0	8,000	0	0	0	0	1,685	0	481,055
\$ Total		7,167,890	1,366,693	7,149,589	144,628	5,660,795	364,492	472,040	2,310,589	1,180,500	57,917,812
% Instructional Expenditures		12.4	2.4	12.3	0.2	9.8	0.6	0.8	4.0	2.0	100.0
ARAPAHOE	BYERS 32J										
\$ Operating		62,727	52,837	77,798	0	66,478	0	895,510	154,588	54,370	14,336,480
\$ Capital		0	869	0	0	0	0	0	0	0	3,015
\$ Total		62,727	53,706	77,798	0	66,478	0	895,510	154,588	54,370	14,339,495
% Instructional Expenditures		0.4	0.4	0.5	0.0	0.5	0.0	6.2	1.1	0.4	100.0
ARCHULETA	ARCHULETA COUNTY 50 JT										

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
\$ Operating		281,494	119,366	361,108	65,422	225,364	60,804	510,545	331,701	64,226	3,614,459
\$ Capital		0	10,778	0	0	0	0	0	0	0	100,335
\$ Total		281,494	130,144	361,108	65,422	225,364	60,804	510,545	331,701	64,226	3,714,794
% Instructional Expenditures		7.6	3.5	9.7	1.8	6.1	1.6	13.7	8.9	1.7	100.0
BACA	WALSH RE-1										
\$ Operating		42,285	4,466	33,915	0	41,023	0	0	74,078	15,064	480,087
\$ Capital		0	0	0	0	0	0	0	3,435	0	4,935
\$ Total		42,285	4,466	33,915	0	41,023	0	0	77,514	15,064	485,023
% Instructional Expenditures		8.7	0.9	7.0	0.0	8.5	0.0	0.0	16.0	3.1	100.0
BACA	PRITCHETT RE-3										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BACA	SPRINGFIELD RE-4										
\$ Operating		0	0	0	0	0	0	0	0	0	152,857
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	152,857
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
BACA	VILAS RE-5										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BACA	CAMPO RE-6										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BENT	LAS ANIMAS RE-1										
\$ Operating		193	0	3,553	0	73	4,746	78,205	126,099	40,168	1,053,812
\$ Capital		0	0	0	0	0	0	0	14,112	0	14,112
\$ Total		193	0	3,553	0	73	4,746	78,205	140,211	40,168	1,067,924
% Instructional Expenditures		0.0	0.0	0.3	0.0	0.0	0.4	7.3	13.1	3.8	100.0
BENT	MCCLAVE RE-2										
\$ Operating		75,999	0	64,536	0	-155,943	0	0	187,652	227,339	692,300
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		75,999	0	64,536	0	(155,943)	0	0	187,652	227,339	692,300
% Instructional Expenditures		11.0	0.0	9.3	0.0	(22.5)	0.0	0.0	27.1	32.8	100.0
BOULDER	ST VRAIN VALLEY RE 1J										

TABLE IIIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education	Special Education	Cocurricular	Cocurricular	Total Instructional Expenditures
							Computer Technology		Athletic/Sports	Activities Nonathletic	
\$ Operating		5,621,010	2,709,818	5,960,608	0	5,286,447	401,687	4,438,419	2,394,752	462,738	45,485,011
\$ Capital		0	0	0	0	0	0	0	37,284	0	37,284
\$ Total		5,621,010	2,709,818	5,960,608	0	5,286,447	401,687	4,438,419	2,432,035	462,738	45,522,294
% Instructional Expenditures		12.3	6.0	13.1	0.0	11.6	0.9	9.7	5.3	1.0	100.0
BOULDER	BOULDER VALLEY RE 2										
\$ Operating		7,475,232	1,474,261	7,220,096	0	6,569,146	288,032	8,213,280	3,631,401	1,369,714	67,685,923
\$ Capital		0	0	0	0	0	0	0	2,687	0	90,187
\$ Total		7,475,232	1,474,261	7,220,096	0	6,569,146	288,032	8,213,280	3,634,089	1,369,714	67,776,110
% Instructional Expenditures		11.0	2.2	10.7	0.0	9.7	0.4	12.1	5.4	2.0	100.0
CHAFFEE	BUENA VISTA R-31										
\$ Operating		243,946	94,396	284,641	0	317,360	0	203,813	480,725	199,064	2,782,873
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		243,946	94,396	284,641	0	317,360	0	203,813	480,725	199,064	2,782,873
% Instructional Expenditures		8.8	3.4	10.2	0.0	11.4	0.0	7.3	17.3	7.2	100.0
CHAFFEE	SALIDA R-32										
\$ Operating		185,576	70,976	160,521	0	252,417	9,658	343,618	0	1,609	2,198,196
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		185,576	70,976	160,521	0	252,417	9,658	343,618	0	1,609	2,198,196
% Instructional Expenditures		8.4	3.2	7.3	0.0	11.5	0.4	15.6	0.0	0.1	100.0
CHEYENNE	KIT CARSON R-1										
\$ Operating		0	0	0	0	0	0	0	0	0	16,392
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	16,392
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
CHEYENNE	CHEYENNE COUNTY RE-5										
\$ Operating		65,107	0	48,475	0	38,251	0	76,817	0	0	581,085
\$ Capital		0	0	0	0	0	0	0	0	0	5,862
\$ Total		65,107	0	48,475	0	38,251	0	76,817	0	0	586,947
% Instructional Expenditures		11.1	0.0	8.3	0.0	6.5	0.0	13.1	0.0	0.0	100.0
CLEAR CREEK	CLEAR CREEK RE-1										
\$ Operating		152,089	81,386	142,867	0	146,801	0	64,058	123,911	226,716	1,640,259
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		152,089	81,386	142,867	0	146,801	0	64,058	123,911	226,716	1,640,259
% Instructional Expenditures		9.3	5.0	8.7	0.0	8.9	0.0	3.9	7.6	13.8	100.0
CONEJOS	NORTH CONEJOS RE-1J										
\$ Operating		226,688	32,386	200,882	0	112,390	0	59,552	82,495	23,031	1,919,718
\$ Capital		0	0	0	0	0	0	0	0	0	59,955
\$ Total		226,688	32,386	200,882	0	112,390	0	59,552	82,495	23,031	1,979,673
% Instructional Expenditures		11.5	1.6	10.1	0.0	5.7	0.0	3.0	4.2	1.2	100.0
CONEJOS	SANFORD 6J										

TABLE IIIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
\$ Operating		0	0	0	0	0	0	0	160,536	65,977	226,514
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	160,536	65,977	226,514
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	70.9	29.1	100.0
CONEJOS											
SOUTH CONEJOS RE-10											
\$ Operating		43,100	118	22,237	0	32,794	0	0	0	0	251,558
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		43,100	118	22,237	0	32,794	0	0	0	0	251,558
% Instructional Expenditures		17.1	0.0	8.8	0.0	13.0	0.0	0.0	0.0	0.0	100.0
COSTILLA											
CENTENNIAL R-1											
\$ Operating		58,957	-59	265	0	2,272	4,849	57,867	39,440	10,520	312,860
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		58,957	(59)	265	0	2,272	4,849	57,867	39,440	10,520	312,860
% Instructional Expenditures		18.8	(0.0)	0.1	0.0	0.7	1.5	18.5	12.6	3.4	100.0
COSTILLA											
SIERRA GRANDE R-30											
\$ Operating		64,822	27,526	34,837	0	80,982	0	0	0	0	542,178
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		64,822	27,526	34,837	0	80,982	0	0	0	0	542,178
% Instructional Expenditures		12.0	5.1	6.4	0.0	14.9	0.0	0.0	0.0	0.0	100.0
CROWLEY											
CROWLEY COUNTY RE-1-J											
\$ Operating		4,374	20,353	82,474	0	88,126	0	57,646	141,147	187,327	898,172
\$ Capital		0	0	7,584	0	0	0	0	19,477	0	27,060
\$ Total		4,374	20,353	90,058	0	88,126	0	57,646	160,624	187,327	925,233
% Instructional Expenditures		0.5	2.2	9.7	0.0	9.5	0.0	6.2	17.4	20.2	100.0
CUSTER											
CUSTER COUNTY SCHOOL DISTRICT C-1											
\$ Operating		68,504	74,201	61,881	0	47,837	11,753	0	98,955	18,390	891,458
\$ Capital		0	0	0	0	0	0	0	1,600	0	1,600
\$ Total		68,504	74,201	61,881	0	47,837	11,753	0	100,555	18,390	893,058
% Instructional Expenditures		7.7	8.3	6.9	0.0	5.4	1.3	0.0	11.3	2.1	100.0
DELTA											
DELTA COUNTY 50(J)											
\$ Operating		0	0	0	0	0	0	6,634	337,219	625,785	7,496,814
\$ Capital		0	0	0	0	0	0	0	0	26,998	83,094
\$ Total		0	0	0	0	0	0	6,634	337,219	652,783	7,579,908
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.1	4.4	8.6	100.0
DENVER											
DENVER COUNTY 1											
\$ Operating		733,342	70,349	535,764	0	458,390	31,832	15,204,965	246,036	932,687	137,936,155
\$ Capital		0	0	590	0	0	0	0	8,595	0	286,493
\$ Total		733,342	70,349	536,354	0	458,390	31,832	15,204,965	254,631	932,687	138,222,648
% Instructional Expenditures		0.5	0.1	0.4	0.0	0.3	0.0	11.0	0.2	0.7	100.0
DOLORES											
DOLORES COUNTY RE NO.2											

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DOUGLAS	DOUGLAS COUNTY RE 1										
\$ Operating		11,032,488	1,862,256	10,691,726	147,206	10,216,664	1,980,299	15,509,019	8,447,574	5,071,016	110,184,886
\$ Capital		0	10,000	19,445	0	0	0	0	76,604	36,739	1,156,548
\$ Total		11,032,488	1,872,256	10,711,171	147,206	10,216,664	1,980,299	15,509,019	8,524,178	5,107,755	111,341,434
% Instructional Expenditures		9.9	1.7	9.6	0.1	9.2	1.8	13.9	7.7	4.6	100.0
EAGLE	EAGLE COUNTY RE 50										
\$ Operating		1,685,318	292,594	2,231,060	0	1,897,838	12,084	976,080	1,259,538	744,357	16,552,046
\$ Capital		1,392	8,168	2,137	0	0	4,165	0	0	0	40,533
\$ Total		1,686,710	300,762	2,233,197	0	1,897,838	16,249	976,080	1,259,538	744,357	16,592,578
% Instructional Expenditures		10.2	1.8	13.5	0.0	11.4	0.1	5.9	7.6	4.5	100.0
ELBERT	ELIZABETH SCHOOL DISTRICT										
\$ Operating		314,480	107,213	447,710	0	456,976	178,834	424,004	243,251	302,242	3,936,604
\$ Capital		0	0	0	0	0	0	0	0	0	13,385
\$ Total		314,480	107,213	447,710	0	456,976	178,834	424,004	243,251	302,242	3,949,989
% Instructional Expenditures		8.0	2.7	11.3	0.0	11.6	4.5	10.7	6.2	7.7	100.0
ELBERT	KIOWA C-2										
\$ Operating		46,140	6,498	52,136	0	59,190	0	0	64,089	32,042	438,812
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		46,140	6,498	52,136	0	59,190	0	0	64,089	32,042	438,812
% Instructional Expenditures		10.5	1.5	11.9	0.0	13.5	0.0	0.0	14.6	7.3	100.0
ELBERT	BIG SANDY 100J										
\$ Operating		69,118	11,900	57,557	0	46,631	76,129	0	147,595	0	915,188
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		69,118	11,900	57,557	0	46,631	76,129	0	147,595	0	915,188
% Instructional Expenditures		7.6	1.3	6.3	0.0	5.1	8.3	0.0	16.1	0.0	100.0
ELBERT	ELBERT 200										
\$ Operating		10	37,131	926	0	15	2,500	88,857	0	0	639,889
\$ Capital		0	0	0	0	0	0	0	0	0	127,417
\$ Total		10	37,131	926	0	15	2,500	88,857	0	0	767,306
% Instructional Expenditures		0.0	4.8	0.1	0.0	0.0	0.3	11.6	0.0	0.0	100.0
ELBERT	AGATE 300										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EL PASO	CALHAN RJ-1										

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
\$ Operating		110,979	0	150,155	0	55,233	97,963	0	0	0	959,174
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		110,979	0	150,155	0	55,233	97,963	0	0	0	959,174
% Instructional Expenditures		11.6	0.0	15.7	0.0	5.8	10.2	0.0	0.0	0.0	100.0
EL PASO	HARRISON 2										
\$ Operating		1,275,172	360,952	1,133,864	0	1,086,355	46,678	1,712,787	958,995	441,666	12,408,379
\$ Capital		0	0	0	0	0	0	0	0	0	28,000
\$ Total		1,275,172	360,952	1,133,864	0	1,086,355	46,678	1,712,787	958,995	441,666	12,436,379
% Instructional Expenditures		10.3	2.9	9.1	0.0	8.7	0.4	13.8	7.7	3.6	100.0
EL PASO	WIDEFIELD 3										
\$ Operating		1,816,192	601,288	1,827,512	19,202	1,328,265	110,211	13,459	1,121,800	375,493	13,536,999
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		1,816,192	601,288	1,827,512	19,202	1,328,265	110,211	13,459	1,121,800	375,493	13,536,999
% Instructional Expenditures		13.4	4.4	13.5	0.1	9.8	0.8	0.1	8.3	2.8	100.0
EL PASO	FOUNTAIN 8										
\$ Operating		1,290,167	152,958	1,601,369	0	1,634,904	193,830	1,856,048	1,060,278	648,605	12,456,023
\$ Capital		0	0	0	0	0	0	0	16,260	0	123,392
\$ Total		1,290,167	152,958	1,601,369	0	1,634,904	193,830	1,856,048	1,076,538	648,605	12,579,415
% Instructional Expenditures		10.3	1.2	12.7	0.0	13.0	1.5	14.8	8.6	5.2	100.0
EL PASO	COLORADO SPRINGS 11										
\$ Operating		4,098,934	964,829	3,682,943	0	3,624,325	496	4,442,888	1,330,990	1,472,248	40,685,413
\$ Capital		0	6,503	0	0	0	0	0	26,167	37,224	124,703
\$ Total		4,098,934	971,332	3,682,943	0	3,624,325	496	4,442,888	1,357,157	1,509,471	40,810,116
% Instructional Expenditures		10.0	2.4	9.0	0.0	8.9	0.0	10.9	3.3	3.7	100.0
EL PASO	CHEYENNE MOUNTAIN 12										
\$ Operating		1,088,394	230,534	1,016,867	0	868,634	4,348	445,313	539,619	1,127,177	8,452,262
\$ Capital		0	0	0	0	0	0	0	0	0	11,263
\$ Total		1,088,394	230,534	1,016,867	0	868,634	4,348	445,313	539,619	1,127,177	8,463,525
% Instructional Expenditures		12.9	2.7	12.0	0.0	10.3	0.1	5.3	6.4	13.3	100.0
EL PASO	MANITOU SPRINGS 14										
\$ Operating		352,089	83,818	287,303	13,048	286,689	3,371	236,031	363,939	170,859	3,241,600
\$ Capital		0	0	0	0	0	0	0	22,837	0	27,733
\$ Total		352,089	83,818	287,303	13,048	286,689	3,371	236,031	386,776	170,859	3,269,333
% Instructional Expenditures		10.8	2.6	8.8	0.4	8.8	0.1	7.2	11.8	5.2	100.0
EL PASO	ACADEMY 20										
\$ Operating		4,706,040	1,296,052	4,451,798	0	4,307,731	815,470	3,418,087	4,169,311	4,016,013	48,269,745
\$ Capital		0	0	0	0	0	0	0	26,571	47,997	81,822
\$ Total		4,706,040	1,296,052	4,451,798	0	4,307,731	815,470	3,418,087	4,195,883	4,064,010	48,351,567
% Instructional Expenditures		9.7	2.7	9.2	0.0	8.9	1.7	7.1	8.7	8.4	100.0
EL PASO	ELLCOTT 22										

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
\$ Operating		101,188	43,850	151,350	5,109	162,749	0	0	162,239	95,765	1,705,524
\$ Capital		0	0	0	0	0	0	0	0	0	3,196
\$ Total		101,188	43,850	151,350	5,109	162,749	0	0	162,239	95,765	1,708,720
% Instructional Expenditures		5.9	2.6	8.9	0.3	9.5	0.0	0.0	9.5	5.6	100.0
EL PASO	PEYTON 23 JT										
\$ Operating		150,347	384	22,357	0	107,873	0	137,530	313,313	71,951	1,930,628
\$ Capital		0	0	0	0	0	0	0	0	0	2,813
\$ Total		150,347	384	22,357	0	107,873	0	137,530	313,313	71,951	1,933,441
% Instructional Expenditures		7.8	0.0	1.2	0.0	5.6	0.0	7.1	16.2	3.7	100.0
EL PASO	HANOVER 28										
\$ Operating		58,198	61,849	57,305	0	48,480	0	45,749	65,758	27,574	433,147
\$ Capital		0	0	0	0	0	0	0	14,010	0	14,851
\$ Total		58,198	61,849	57,305	0	48,480	0	45,749	79,768	27,574	447,998
% Instructional Expenditures		13.0	13.8	12.8	0.0	10.8	0.0	10.2	17.8	6.2	100.0
EL PASO	LEWIS-PALMER 38										
\$ Operating		1,029,087	411,946	1,309,914	0	1,110,598	292,349	1,818,032	1,294,014	1,508,122	14,575,026
\$ Capital		0	0	0	0	0	0	0	0	0	3,248
\$ Total		1,029,087	411,946	1,309,914	0	1,110,598	292,349	1,818,032	1,294,014	1,508,122	14,578,274
% Instructional Expenditures		7.1	2.8	9.0	0.0	7.6	2.0	12.5	8.9	10.3	100.0
EL PASO	DISTRICT 49										
\$ Operating		2,878,612	818,643	2,993,122	0	2,774,926	722,482	4,690,837	1,509,756	741,076	42,521,365
\$ Capital		0	0	0	0	0	0	0	24,628	0	2,335,308
\$ Total		2,878,612	818,643	2,993,122	0	2,774,926	722,482	4,690,837	1,534,384	741,076	44,856,674
% Instructional Expenditures		6.4	1.8	6.7	0.0	6.2	1.6	10.5	3.4	1.7	100.0
EL PASO	EDISON 54 JT										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EL PASO	MIAMI/YODER 60 JT										
\$ Operating		61,253	3,852	109,348	0	49,848	31,168	0	54,900	16,207	937,252
\$ Capital		0	0	0	0	0	0	0	0	0	24,016
\$ Total		61,253	3,852	109,348	0	49,848	31,168	0	54,900	16,207	961,268
% Instructional Expenditures		6.4	0.4	11.4	0.0	5.2	3.2	0.0	5.7	1.7	100.0
FREMONT	CANON CITY RE-1										
\$ Operating		677,685	241,965	411,125	0	425,923	5,610	641,097	395,947	251,190	6,871,409
\$ Capital		0	0	0	0	0	0	0	0	0	311,391
\$ Total		677,685	241,965	411,125	0	425,923	5,610	641,097	395,947	251,190	7,182,800
% Instructional Expenditures		9.4	3.4	5.7	0.0	5.9	0.1	8.9	5.5	3.5	100.0
FREMONT	FREMONT RE-2										

TABLE IIIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FREMONT COTOPAXI RE-3											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GARFIELD ROARING FORK RE-1											
\$ Operating		1,673,076	193,602	1,537,306	0	1,252,258	104,102	1,269,588	1,571,813	33,827	13,500,106
\$ Capital		0	0	0	0	0	0	0	0	0	61,435
\$ Total		1,673,076	193,602	1,537,306	0	1,252,258	104,102	1,269,588	1,571,813	33,827	13,561,541
% Instructional Expenditures		12.3	1.4	11.3	0.0	9.2	0.8	9.4	11.6	0.2	100.0
GARFIELD GARFIELD RE-2											
\$ Operating		810,375	277,403	946,153	0	864,001	93,230	795,741	864,259	217,273	7,874,617
\$ Capital		0	0	0	0	0	0	0	0	0	18,449
\$ Total		810,375	277,403	946,153	0	864,001	93,230	795,741	864,259	217,273	7,893,067
% Instructional Expenditures		10.3	3.5	12.0	0.0	10.9	1.2	10.1	10.9	2.8	100.0
GARFIELD GARFIELD 16											
\$ Operating		204,557	63,956	136,019	82,046	183,483	0	387,003	199,305	140,835	2,433,267
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		204,557	63,956	136,019	82,046	183,483	0	387,003	199,305	140,835	2,433,267
% Instructional Expenditures		8.4	2.6	5.6	3.4	7.5	0.0	15.9	8.2	5.8	100.0
GILPIN GILPIN COUNTY RE-1											
\$ Operating		165,775	21,340	144,968	0	128,759	18,547	0	111,889	0	1,025,623
\$ Capital		0	0	0	0	0	0	0	0	0	14,279
\$ Total		165,775	21,340	144,968	0	128,759	18,547	0	111,889	0	1,039,902
% Instructional Expenditures		15.9	2.1	13.9	0.0	12.4	1.8	0.0	10.8	0.0	100.0
GRAND WEST GRAND 1-JT.											
\$ Operating		122,858	50,439	71,753	0	60,747	720	105,923	57,223	24,534	1,014,413
\$ Capital		1,155	829	1,722	0	379	0	491	0	0	8,792
\$ Total		124,012	51,268	73,475	0	61,126	720	106,414	57,223	24,534	1,023,206
% Instructional Expenditures		12.1	5.0	7.2	0.0	6.0	0.1	10.4	5.6	2.4	100.0
GRAND EAST GRAND 2											
\$ Operating		317,110	23,301	308,908	0	211,882	19,216	322,284	186,448	146,780	3,209,058
\$ Capital		0	200	713	0	0	1,863	0	0	0	2,777
\$ Total		317,110	23,501	309,621	0	211,882	21,080	322,284	186,448	146,780	3,211,834
% Instructional Expenditures		9.9	0.7	9.6	0.0	6.6	0.7	10.0	5.8	4.6	100.0
GUNNISON GUNNISON WATERSHED RE1J											

TABLE IIIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
\$ Operating		247,378	76,588	252,122	0	335,014	86,499	286,320	261,809	183,768	3,134,408
\$ Capital		0	0	0	0	0	0	0	10,969	4,680	17,149
\$ Total		247,378	76,588	252,122	0	335,014	86,499	286,320	272,778	188,448	3,151,557
% Instructional Expenditures		7.8	2.4	8.0	0.0	10.6	2.7	9.1	8.7	6.0	100.0
HINSDALE	HINSDALE COUNTY RE 1										
\$ Operating		35,220	0	53,452	0	28,665	0	0	26,341	0	310,360
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		35,220	0	53,452	0	28,665	0	0	26,341	0	310,360
% Instructional Expenditures		11.3	0.0	17.2	0.0	9.2	0.0	0.0	8.5	0.0	100.0
HUERFANO	HUERFANO RE-1										
\$ Operating		65,182	54,565	59,768	0	1,694	0	180,746	102,483	73,990	1,416,077
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		65,182	54,565	59,768	0	1,694	0	180,746	102,483	73,990	1,416,077
% Instructional Expenditures		4.6	3.9	4.2	0.0	0.1	0.0	12.8	7.2	5.2	100.0
HUERFANO	LA VETA RE-2										
\$ Operating		0	0	0	0	0	0	0	81,258	0	81,258
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	81,258	0	81,258
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	100.0
JACKSON	NORTH PARK R-1										
\$ Operating		0	0	0	0	0	0	0	0	4,381	109,766
\$ Capital		0	0	0	0	0	0	0	0	0	12,402
\$ Total		0	0	0	0	0	0	0	0	4,381	122,168
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.6	100.0
JEFFERSON	JEFFERSON COUNTY R-1										
\$ Operating		17,259,091	3,799,105	16,439,610	1,252,092	16,441,991	1,128,037	899,910	7,039,615	4,357,421	126,105,740
\$ Capital		0	0	0	0	0	0	0	64,236	0	622,778
\$ Total		17,259,091	3,799,105	16,439,610	1,252,092	16,441,991	1,128,037	899,910	7,103,852	4,357,421	126,728,518
% Instructional Expenditures		13.6	3.0	13.0	1.0	13.0	0.9	0.7	5.6	3.4	100.0
KIOWA	EADS RE-1										
\$ Operating		27,354	0	56,915	0	76,231	540	22,699	94,242	103,066	618,326
\$ Capital		0	0	0	0	0	0	0	0	0	34,685
\$ Total		27,354	0	56,915	0	76,231	540	22,699	94,242	103,066	653,011
% Instructional Expenditures		4.2	0.0	8.7	0.0	11.7	0.1	3.5	14.4	15.8	100.0
KIOWA	PLAINVIEW RE-2										
\$ Operating		0	0	0	0	0	0	0	946	23,769	24,715
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	946	23,769	24,715
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.8	96.2	100.0
KIT CARSON	ARRIBA-FLAGLER C-20										

TABLE IIIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
\$ Operating		71,422	0	56,756	0	58,693	0	0	0	0	418,782
\$ Capital		0	0	0	0	0	0	0	0	0	1,000
\$ Total		71,422	0	56,756	0	58,693	0	0	0	0	419,782
% Instructional Expenditures		17.0	0.0	13.5	0.0	14.0	0.0	0.0	0.0	0.0	100.0
KIT CARSON	HI PLAINS R-23										
\$ Operating		49,129	9,276	53,097	0	62,063	0	52,395	74,330	82,112	547,093
\$ Capital		0	9,755	0	0	0	0	0	0	0	9,755
\$ Total		49,129	19,031	53,097	0	62,063	0	52,395	74,330	82,112	556,848
% Instructional Expenditures		8.8	3.4	9.5	0.0	11.1	0.0	9.4	13.3	14.7	100.0
KIT CARSON	STRATTON R-4										
\$ Operating		68,943	15,142	46,634	0	33,254	0	108,630	0	0	520,144
\$ Capital		0	0	0	0	0	0	0	0	0	5,375
\$ Total		68,943	15,142	46,634	0	33,254	0	108,630	0	0	525,519
% Instructional Expenditures		13.1	2.9	8.9	0.0	6.3	0.0	20.7	0.0	0.0	100.0
KIT CARSON	BETHUNE R-5										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
KIT CARSON	BURLINGTON RE-6J										
\$ Operating		118,021	990	89,683	0	127,183	0	78,786	0	251,312	1,170,865
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		118,021	990	89,683	0	127,183	0	78,786	0	251,312	1,170,865
% Instructional Expenditures		10.1	0.1	7.7	0.0	10.9	0.0	6.7	0.0	21.5	100.0
LAKE	LAKE COUNTY R-1										
\$ Operating		209,191	11,726	115,902	0	140,232	53,894	178,976	233,248	103,003	1,995,173
\$ Capital		0	0	0	0	0	0	0	0	0	856
\$ Total		209,191	11,726	115,902	0	140,232	53,894	178,976	233,248	103,003	1,996,029
% Instructional Expenditures		10.5	0.6	5.8	0.0	7.0	2.7	9.0	11.7	5.2	100.0
LA PLATA	DURANGO 9-R										
\$ Operating		806,867	148,103	752,827	0	918,686	0	990,646	578,698	578,929	7,914,157
\$ Capital		100	0	0	0	0	0	0	4,386	0	9,047
\$ Total		806,966	148,103	752,827	0	918,686	0	990,646	583,084	578,929	7,923,204
% Instructional Expenditures		10.2	1.9	9.5	0.0	11.6	0.0	12.5	7.4	7.3	100.0
LA PLATA	BAYFIELD 10 JT-R										
\$ Operating		252,399	96,671	330,414	13,378	258,014	0	402,291	302,182	1,623	2,914,106
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		252,399	96,671	330,414	13,378	258,014	0	402,291	302,182	1,623	2,914,106
% Instructional Expenditures		8.7	3.3	11.3	0.5	8.9	0.0	13.8	10.4	0.1	100.0
LA PLATA	IGNACIO 11 JT										

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
\$ Operating		180,359	64,149	115,837	0	173,372	0	186,363	265,096	18,737	1,742,268
\$ Capital		0	0	0	0	0	0	0	0	0	1,600
\$ Total		180,359	64,149	115,837	0	173,372	0	186,363	265,096	18,737	1,743,867
% Instructional Expenditures		10.3	3.7	6.6	0.0	9.9	0.0	10.7	15.2	1.1	100.0
LARIMER	POUDRE R-1										
\$ Operating		5,527,447	2,397,829	5,048,736	0	5,456,719	556,939	6,491,393	3,360,521	906,674	52,326,383
\$ Capital		0	32,696	0	0	0	0	13,219	9,596	0	137,274
\$ Total		5,527,447	2,430,525	5,048,736	0	5,456,719	556,939	6,504,611	3,370,116	906,674	52,463,657
% Instructional Expenditures		10.5	4.6	9.6	0.0	10.4	1.1	12.4	6.4	1.7	100.0
LARIMER	THOMPSON R-2J										
\$ Operating		2,448,637	755,301	2,513,393	0	2,341,358	13,219	2,524,334	1,403,802	1,294,488	24,341,873
\$ Capital		0	0	0	0	0	0	0	8,000	47,505	62,002
\$ Total		2,448,637	755,301	2,513,393	0	2,341,358	13,219	2,524,334	1,411,802	1,341,994	24,403,876
% Instructional Expenditures		10.0	3.1	10.3	0.0	9.6	0.1	10.3	5.8	5.5	100.0
LARIMER	PARK (ESTES PARK) R-3										
\$ Operating		244,526	117,590	322,223	0	256,793	80,520	203,663	219,383	268,784	2,953,642
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		244,526	117,590	322,223	0	256,793	80,520	203,663	219,383	268,784	2,953,642
% Instructional Expenditures		8.3	4.0	10.9	0.0	8.7	2.7	6.9	7.4	9.1	100.0
LAS ANIMAS	TRINIDAD 1										
\$ Operating		152,727	33,207	73,573	0	84,089	0	103,710	105,384	47,642	1,234,655
\$ Capital		0	0	0	0	0	0	0	0	0	6,476
\$ Total		152,727	33,207	73,573	0	84,089	0	103,710	105,384	47,642	1,241,131
% Instructional Expenditures		12.3	2.7	5.9	0.0	6.8	0.0	8.4	8.5	3.8	100.0
LAS ANIMAS	PRIMERO REORGANIZED 2										
\$ Operating		65,677	19,531	83,634	0	6,341	0	103,057	35,909	-1,730	677,701
\$ Capital		0	0	0	0	0	0	0	2,493	0	11,297
\$ Total		65,677	19,531	83,634	0	6,341	0	103,057	38,402	(1,730)	688,997
% Instructional Expenditures		9.5	2.8	12.1	0.0	0.9	0.0	15.0	5.6	(0.3)	100.0
LAS ANIMAS	HOEHNE REORGANIZED 3										
\$ Operating		0	0	0	0	0	0	0	0	0	182,302
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	182,302
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
LAS ANIMAS	AGUILAR REORGANIZED 6										
\$ Operating		0	0	0	0	0	0	0	0	0	66,800
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	66,800
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
LAS ANIMAS	BRANSON REORGANIZED 82										

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
\$ Operating		0	0	0	0	0	0	0	0	0	29,311
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	29,311
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
LAS ANIMAS KIM REORGANIZED 88											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LINCOLN GENOA-HUGO C-113											
\$ Operating		51,346	0	77,380	0	67,263	0	0	0	1,485	290,634
\$ Capital		0	0	0	0	0	0	0	0	0	2,638
\$ Total		51,346	0	77,380	0	67,263	0	0	0	1,485	293,272
% Instructional Expenditures		17.5	0.0	26.4	0.0	22.9	0.0	0.0	0.0	0.5	100.0
LINCOLN LIMON RE-4J											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LINCOLN KARVAL RE-23											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOGAN VALLEY RE-1											
\$ Operating		225,876	83,129	180,931	0	201,851	238,495	415,537	268,734	217,667	2,625,774
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		225,876	83,129	180,931	0	201,851	238,495	415,537	268,734	217,667	2,625,774
% Instructional Expenditures		8.6	3.2	6.9	0.0	7.7	9.1	15.8	10.2	8.3	100.0
LOGAN FRENCHMAN RE-3											
\$ Operating		69,660	25,918	84,137	66,159	50,124	0	5,438	72,038	0	625,742
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		69,660	25,918	84,137	66,159	50,124	0	5,438	72,038	0	625,742
% Instructional Expenditures		11.1	4.1	13.4	10.6	8.0	0.0	0.9	11.5	0.0	100.0
LOGAN BUFFALO RE-4											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOGAN PLATEAU RE-5											

TABLE IIIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MESA	DE BEQUE 49JT										
\$ Operating		35,124	0	28,230	0	32,824	3,676	0	0	0	276,168
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		35,124	0	28,230	0	32,824	3,676	0	0	0	276,168
% Instructional Expenditures		12.7	0.0	10.2	0.0	11.9	1.3	0.0	0.0	0.0	100.0
MESA	PLATEAU VALLEY 50										
\$ Operating		216,495	23,593	107,106	0	146,714	0	12,379	104,702	0	1,117,894
\$ Capital		0	0	0	0	0	0	0	0	0	179,059
\$ Total		216,495	23,593	107,106	0	146,714	0	12,379	104,702	0	1,296,953
% Instructional Expenditures		16.7	1.8	8.3	0.0	11.3	0.0	1.0	8.1	0.0	100.0
MESA	MESA COUNTY VALLEY 51										
\$ Operating		3,191,251	872,938	2,925,286	0	2,941,948	140,968	4,036,584	1,814,117	278,814	31,822,130
\$ Capital		2,874	911	280	0	0	0	0	0	0	131,684
\$ Total		3,194,125	873,849	2,925,566	0	2,941,948	140,968	4,036,584	1,814,117	278,814	31,953,814
% Instructional Expenditures		10.0	2.7	9.2	0.0	9.2	0.4	12.6	5.7	0.9	100.0
MINERAL	CREEDE CONSOLIDATED 1										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOFFAT	MOFFAT COUNTY RE:NO 1										
\$ Operating		290,688	63,079	324,640	0	313,418	0	271,371	385,411	232,713	3,523,802
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		290,688	63,079	324,640	0	313,418	0	271,371	385,411	232,713	3,523,802
% Instructional Expenditures		8.2	1.8	9.2	0.0	8.9	0.0	7.7	10.9	6.6	100.0
MONTEZUMA	MONTEZUMA-CORTEZ RE-1										
\$ Operating		280,111	93,242	276,646	0	221,168	49,362	639,817	309,572	132,442	4,289,847
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		280,111	93,242	276,646	0	221,168	49,362	639,817	309,572	132,442	4,289,847
% Instructional Expenditures		6.5	2.2	6.4	0.0	5.2	1.2	14.9	7.2	3.1	100.0
MONTEZUMA	DOLORES RE-4A										
\$ Operating		89,331	26,625	199,771	0	112,559	97,758	145,053	63,594	77,714	1,340,272
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		89,331	26,625	199,771	0	112,559	97,758	145,053	63,594	77,714	1,340,272
% Instructional Expenditures		6.7	2.0	14.9	0.0	8.4	7.3	10.8	4.7	5.8	100.0
MONTEZUMA	MANCOS RE-6										

TABLE IIIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
\$ Operating		93,660	10,245	64,399	0	49,808	0	55,033	155,764	14,914	834,350
\$ Capital		0	0	0	0	0	0	0	0	0	263
\$ Total		93,660	10,245	64,399	0	49,808	0	55,033	155,764	14,914	834,613
% Instructional Expenditures		11.2	1.2	7.7	0.0	6.0	0.0	6.6	18.7	1.8	100.0
MONTROSE	MONTROSE COUNTY RE-1J										
\$ Operating		770,828	269,799	811,028	0	801,966	0	940,562	961,493	613,826	9,369,416
\$ Capital		0	356	0	0	0	0	0	0	0	111,554
\$ Total		770,828	270,155	811,028	0	801,966	0	940,562	961,493	613,826	9,480,971
% Instructional Expenditures		8.1	2.8	8.6	0.0	8.5	0.0	9.9	10.1	6.5	100.0
MONTROSE	WEST END RE-2										
\$ Operating		48,411	0	62,634	0	47,472	0	102,398	103,161	0	698,583
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		48,411	0	62,634	0	47,472	0	102,398	103,161	0	698,583
% Instructional Expenditures		6.9	0.0	9.0	0.0	6.8	0.0	14.7	14.8	0.0	100.0
MORGAN	BRUSH RE-2(J)										
\$ Operating		176,715	89,612	247,523	0	211,128	60,992	253,564	276,576	358,288	2,973,600
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		176,715	89,612	247,523	0	211,128	60,992	253,564	276,576	358,288	2,973,600
% Instructional Expenditures		5.9	3.0	8.3	0.0	7.1	2.1	8.5	9.3	12.0	100.0
MORGAN	FORT MORGAN RE-3										
\$ Operating		447,680	105,554	366,889	0	396,643	0	408,582	0	681,302	5,051,484
\$ Capital		0	0	0	0	0	0	0	0	0	6,021
\$ Total		447,680	105,554	366,889	0	396,643	0	408,582	0	681,302	5,057,504
% Instructional Expenditures		8.9	2.1	7.3	0.0	7.8	0.0	8.1	0.0	13.5	100.0
MORGAN	WELDON VALLEY RE-20(J)										
\$ Operating		47,612	29,731	53,766	0	62,595	0	0	124,358	33,847	620,930
\$ Capital		0	145	0	0	0	0	0	0	0	279
\$ Total		47,612	29,876	53,766	0	62,595	0	0	124,358	33,847	621,208
% Instructional Expenditures		7.7	4.8	8.7	0.0	10.1	0.0	0.0	20.0	5.4	100.0
MORGAN	WIGGINS RE-50(J)										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTERO	EAST OTERO R-1										
\$ Operating		0	0	0	0	0	0	0	52,350	397,267	765,201
\$ Capital		0	0	0	0	0	0	0	0	0	50,723
\$ Total		0	0	0	0	0	0	0	52,350	397,267	815,924
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.4	48.7	100.0
OTERO	ROCKY FORD R-2										

TABLE IIIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTERO	MANZANOLA 3J										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTERO	FOWLER R-4J										
\$ Operating		100,000	20,625	107,222	0	89,104	36,539	71,284	110,953	252,319	1,305,489
\$ Capital		0	0	0	0	0	0	0	0	0	5,400
\$ Total		100,000	20,625	107,222	0	89,104	36,539	71,284	110,953	252,319	1,310,889
% Instructional Expenditures		7.6	1.6	8.2	0.0	6.8	2.8	5.4	8.5	19.2	100.0
OTERO	CHERAW 31										
\$ Operating		52,274	0	49,355	0	50,848	0	0	53,168	23,749	520,599
\$ Capital		0	0	0	0	0	0	0	1,094	0	1,765
\$ Total		52,274	0	49,355	0	50,848	0	0	54,261	23,749	522,364
% Instructional Expenditures		10.0	0.0	9.4	0.0	9.7	0.0	0.0	10.4	4.5	100.0
OTERO	SWINK 33										
\$ Operating		47,957	0	71,774	0	76,931	33,332	7,709	114,738	26,575	833,816
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		47,957	0	71,774	0	76,931	33,332	7,709	114,738	26,575	833,816
% Instructional Expenditures		5.8	0.0	8.6	0.0	9.2	4.0	0.9	13.8	3.2	100.0
OURAY	OURAY R-1										
\$ Operating		61,926	34,087	66,581	0	60,424	7,103	0	25,531	22,854	582,216
\$ Capital		0	1,777	0	0	0	1,439	0	0	0	5,120
\$ Total		61,926	35,864	66,581	0	60,424	8,542	0	25,531	22,854	587,336
% Instructional Expenditures		10.5	6.1	11.3	0.0	10.3	1.5	0.0	4.3	3.9	100.0
OURAY	RIDGWAY R-2										
\$ Operating		2,005	6,561	12,434	0	167	0	57,312	84,647	129,879	524,141
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		2,005	6,561	12,434	0	167	0	57,312	84,647	129,879	524,141
% Instructional Expenditures		0.4	1.3	2.4	0.0	0.0	0.0	10.9	16.1	24.8	100.0
PARK	PLATTE CANYON 1										
\$ Operating		173,068	37,857	211,440	0	179,611	0	150,879	234,007	74,615	1,690,923
\$ Capital		0	0	0	0	0	0	0	0	0	608
\$ Total		173,068	37,857	211,440	0	179,611	0	150,879	234,007	74,615	1,691,532
% Instructional Expenditures		10.2	2.2	12.5	0.0	10.6	0.0	8.9	13.8	4.4	100.0
PARK	PARK COUNTY RE-2										

TABLE IIIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
\$ Operating		111,637	36,258	65,075	0	60,226	0	111,033	119,578	58,417	1,106,803
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		111,637	36,258	65,075	0	60,226	0	111,033	119,578	58,417	1,106,803
% Instructional Expenditures		10.1	3.3	5.9	0.0	5.4	0.0	10.0	10.8	5.3	100.0
PHILLIPS	HOLYOKE RE-1J										
\$ Operating		174,100	63,680	110,996	0	110,265	45,436	241,892	0	0	1,531,022
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		174,100	63,680	110,996	0	110,265	45,436	241,892	0	0	1,531,022
% Instructional Expenditures		11.4	4.2	7.2	0.0	7.2	3.0	15.8	0.0	0.0	100.0
PHILLIPS	HAXTUN RE-2J										
\$ Operating		54,747	11,933	49,338	0	56,259	2,209	76,094	57,625	483	660,610
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		54,747	11,933	49,338	0	56,259	2,209	76,094	57,625	483	660,610
% Instructional Expenditures		8.3	1.8	7.5	0.0	8.5	0.3	11.5	8.7	0.1	100.0
PITKIN	ASPEN 1										
\$ Operating		641,423	95,944	637,647	0	430,477	0	720,822	922,876	202,364	6,880,931
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		641,423	95,944	637,647	0	430,477	0	720,822	922,876	202,364	6,880,931
% Instructional Expenditures		9.3	1.4	9.3	0.0	6.3	0.0	10.5	13.4	2.9	100.0
PROWERS	GRANADA RE-1										
\$ Operating		32,116	0	6,181	0	29,271	28,107	0	0	886	550,520
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		32,116	0	6,181	0	29,271	28,107	0	0	886	550,520
% Instructional Expenditures		5.8	0.0	1.1	0.0	5.3	5.1	0.0	0.0	0.2	100.0
PROWERS	LAMAR RE-2										
\$ Operating		192,248	74,420	167,697	3,000	213,683	0	0	0	0	2,175,166
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		192,248	74,420	167,697	3,000	213,683	0	0	0	0	2,175,166
% Instructional Expenditures		8.8	3.4	7.7	0.1	9.8	0.0	0.0	0.0	0.0	100.0
PROWERS	HOLLY RE-3										
\$ Operating		41,730	0	32,913	0	36,484	0	0	0	0	332,532
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		41,730	0	32,913	0	36,484	0	0	0	0	332,532
% Instructional Expenditures		12.5	0.0	9.9	0.0	11.0	0.0	0.0	0.0	0.0	100.0
PROWERS	WILEY RE-13 JT										
\$ Operating		0	0	0	0	0	0	0	2,735	292	8,688
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	2,735	292	8,688
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	31.5	3.4	100.0
PUEBLO	PUEBLO CITY 60										

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
\$ Operating		2,129,553	443,641	1,917,233	0	1,844,813	12,816	3,133,686	1,600,999	453,376	20,811,169
\$ Capital		0	0	0	0	0	0	0	6,290	0	45,439
\$ Total		2,129,553	443,641	1,917,233	0	1,844,813	12,816	3,133,686	1,607,289	453,376	20,856,608
% Instructional Expenditures		10.2	2.1	9.2	0.0	8.8	0.1	15.0	7.7	2.2	100.0
PUEBLO	PUEBLO COUNTY 70										
\$ Operating		1,648,566	317,153	1,325,701	0	1,459,885	298,790	1,880,436	1,620,759	716,654	14,373,065
\$ Capital		0	0	0	0	0	0	0	19,872	6,177	403,280
\$ Total		1,648,566	317,153	1,325,701	0	1,459,885	298,790	1,880,436	1,640,631	722,831	14,776,345
% Instructional Expenditures		11.2	2.1	9.0	0.0	9.9	2.0	12.7	11.1	4.9	100.0
RIO BLANCO	MEEKER RE1										
\$ Operating		173,120	40,255	152,048	0	148,752	0	169,268	418,295	24,381	1,929,127
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		173,120	40,255	152,048	0	148,752	0	169,268	418,295	24,381	1,929,127
% Instructional Expenditures		9.0	2.1	7.9	0.0	7.7	0.0	8.8	21.7	1.3	100.0
RIO BLANCO	RANGELY RE-4										
\$ Operating		106,292	67,286	125,602	0	92,765	0	247,434	313,310	17,563	1,470,597
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		106,292	67,286	125,602	0	92,765	0	247,434	313,310	17,563	1,470,597
% Instructional Expenditures		7.2	4.6	8.5	0.0	6.3	0.0	16.8	21.3	1.2	100.0
RIO GRANDE	UPPER RIO GRANDE C-7										
\$ Operating		0	0	0	0	0	0	0	81,088	260	81,348
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	81,088	260	81,348
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	99.7	0.3	100.0
RIO GRANDE	MONTE VISTA C-8										
\$ Operating		117,922	50,444	183,453	0	121,781	0	115,131	370,546	75,499	2,108,157
\$ Capital		311	660	1,642	0	0	3,809	0	3,895	0	64,248
\$ Total		118,233	51,104	185,095	0	121,781	3,809	115,131	374,441	75,499	2,172,405
% Instructional Expenditures		5.4	2.4	8.5	0.0	5.6	0.2	5.3	17.2	3.5	100.0
RIO GRANDE	SARGENT RE-33J										
\$ Operating		52,223	0	97,660	0	63,658	0	17,935	0	0	690,978
\$ Capital		0	0	0	0	0	0	0	0	0	2,188
\$ Total		52,223	0	97,660	0	63,658	0	17,935	0	0	693,165
% Instructional Expenditures		7.5	0.0	14.1	0.0	9.2	0.0	2.6	0.0	0.0	100.0
ROUTT	HAYDEN RE-1										
\$ Operating		82,380	22,986	89,330	90,132	73,045	0	163,942	186,215	71,955	1,272,147
\$ Capital		0	0	0	0	0	0	0	0	0	67,794
\$ Total		82,380	22,986	89,330	90,132	73,045	0	163,942	186,215	71,955	1,339,941
% Instructional Expenditures		6.1	1.7	6.7	6.7	5.5	0.0	12.2	13.9	5.4	100.0
ROUTT	STEAMBOAT SPRINGS RE-2										

TABLE IIIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
\$ Operating		502,951	103,714	506,645	0	458,566	0	949,206	718,703	160,271	6,125,933
\$ Capital		0	0	0	0	0	0	0	0	0	73,979
\$ Total		502,951	103,714	506,645	0	458,566	0	949,206	718,703	160,271	6,199,912
% Instructional Expenditures		8.1	1.7	8.2	0.0	7.4	0.0	15.3	11.6	2.6	100.0
ROUTT	SOUTH ROUTT RE 3										
\$ Operating		0	0	0	0	0	0	2,203	134,501	116,049	1,643,870
\$ Capital		0	0	0	0	0	0	0	0	0	448,211
\$ Total		0	0	0	0	0	0	2,203	134,501	116,049	2,092,080
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.1	6.4	5.5	100.0
SAGUACHE	MOUNTAIN VALLEY RE 1										
\$ Operating		61,565	0	78,952	0	50,902	0	0	0	0	281,265
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		61,565	0	78,952	0	50,902	0	0	0	0	281,265
% Instructional Expenditures		21.9	0.0	28.1	0.0	18.1	0.0	0.0	0.0	0.0	100.0
SAGUACHE	MOFFAT 2										
\$ Operating		31,124	0	54,839	0	51,915	0	0	26,037	0	254,326
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		31,124	0	54,839	0	51,915	0	0	26,037	0	254,326
% Instructional Expenditures		12.2	0.0	21.6	0.0	20.4	0.0	0.0	10.2	0.0	100.0
SAGUACHE	CENTER 26 JT										
\$ Operating		32,651	9,847	114,990	0	70,633	54,393	22,688	68,658	20,570	955,360
\$ Capital		0	20,450	0	0	0	0	0	0	0	21,256
\$ Total		32,651	30,297	114,990	0	70,633	54,393	22,688	68,658	20,570	976,616
% Instructional Expenditures		3.3	3.1	11.8	0.0	7.2	5.6	2.3	7.0	2.1	100.0
SAN JUAN	SILVERTON 1										
\$ Operating		0	0	0	0	0	0	0	0	0	12,259
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	12,259
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
SAN MIGUEL	TELLURIDE R-1										
\$ Operating		415,596	24,702	294,628	0	420,227	30,868	296,686	206,883	101,295	2,948,156
\$ Capital		0	0	0	0	0	0	0	0	0	51,723
\$ Total		415,596	24,702	294,628	0	420,227	30,868	296,686	206,883	101,295	2,999,879
% Instructional Expenditures		13.9	0.8	9.8	0.0	14.0	1.0	9.9	6.9	3.4	100.0
SAN MIGUEL	NORWOOD R-2J										
\$ Operating		64,703	0	63,384	0	10,609	0	0	105,599	0	386,811
\$ Capital		0	0	0	0	0	0	0	0	0	21,252
\$ Total		64,703	0	63,384	0	10,609	0	0	105,599	0	408,063
% Instructional Expenditures		15.9	0.0	15.5	0.0	2.6	0.0	0.0	25.9	0.0	100.0
SEDGWICK	JULESBURG RE-1										

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
\$ Operating		0	0	0	0	0	0	0	0	107,566	107,566
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	107,566	107,566
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0
SEDGWICK REVERE SCHOOL DISTRICT											
\$ Operating		0	0	0	0	0	0	0	118,676	0	118,676
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	118,676	0	118,676
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	100.0
SUMMIT SUMMIT RE-1											
\$ Operating		979,092	192,562	893,719	0	762,138	123,411	655,401	501,543	482,357	8,718,889
\$ Capital		0	1,567	0	0	0	0	0	15,454	0	18,505
\$ Total		979,092	194,128	893,719	0	762,138	123,411	655,401	516,997	482,357	8,737,394
% Instructional Expenditures		11.2	2.2	10.2	0.0	8.7	1.4	7.5	5.9	5.5	100.0
TELLER CRIPPLE CREEK-VICTOR RE-1											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TELLER WOODLAND PARK RE-2											
\$ Operating		352,739	73,439	346,548	0	322,746	7,800	792,034	90,135	345,900	3,916,206
\$ Capital		0	0	0	0	0	0	0	3,806	0	14,216
\$ Total		352,739	73,439	346,548	0	322,746	7,800	792,034	93,941	345,900	3,930,422
% Instructional Expenditures		9.0	1.9	8.8	0.0	8.2	0.2	20.2	2.4	8.8	100.0
WASHINGTON AKRON R-1											
\$ Operating		55,396	34,671	56,853	0	55,959	6,622	0	196,012	0	1,043,500
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		55,396	34,671	56,853	0	55,959	6,622	0	196,012	0	1,043,500
% Instructional Expenditures		5.3	3.3	5.4	0.0	5.4	0.6	0.0	18.8	0.0	100.0
WASHINGTON ARICKAREE R-2											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WASHINGTON OTIS R-3											
\$ Operating		0	0	0	0	0	0	0	0	0	95,719
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	95,719
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
WASHINGTON LONE STAR 101											

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
\$ Operating		0	0	0	0	0	0	0	0	0	145,829
\$ Capital		0	0	0	0	0	0	0	0	0	621
\$ Total		0	0	0	0	0	0	0	0	0	146,450
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
WASHINGTON	WOODLIN R-104										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WELD	WELD RE-1										
\$ Operating		370,514	116,644	333,019	0	341,772	304,034	373,314	187,188	526,402	4,294,140
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		370,514	116,644	333,019	0	341,772	304,034	373,314	187,188	526,402	4,294,140
% Instructional Expenditures		8.6	2.7	7.8	0.0	8.0	7.1	8.7	4.4	12.3	100.0
WELD	EATON RE-2										
\$ Operating		351,445	133,894	389,428	0	312,203	155,375	433,375	403,095	201,873	4,120,608
\$ Capital		0	0	0	0	0	0	0	0	0	108,585
\$ Total		351,445	133,894	389,428	0	312,203	155,375	433,375	403,095	201,873	4,229,193
% Instructional Expenditures		8.3	3.2	9.2	0.0	7.4	3.7	10.2	9.5	4.8	100.0
WELD	WELD RE-3J										
\$ Operating		495,421	64,784	378,923	0	297,465	450	502,071	318,240	52,943	4,502,665
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		495,421	64,784	378,923	0	297,465	450	502,071	318,240	52,943	4,502,665
% Instructional Expenditures		11.0	1.4	8.4	0.0	6.6	0.0	11.2	7.1	1.2	100.0
WELD	WINDSOR RE-4										
\$ Operating		956,787	292,218	1,037,229	0	1,029,915	97,142	1,114,163	1,374,899	557,667	11,294,448
\$ Capital		0	0	0	0	0	0	0	5,560	0	30,267
\$ Total		956,787	292,218	1,037,229	0	1,029,915	97,142	1,114,163	1,380,459	557,667	11,324,715
% Instructional Expenditures		8.4	2.6	9.2	0.0	9.1	0.9	9.8	12.2	4.9	100.0
WELD	JOHNSTOWN-MILIKEN RE-5J										
\$ Operating		516,778	193,329	584,140	0	406,322	76,622	1,805	973,004	174,791	5,384,704
\$ Capital		0	0	0	0	0	0	0	0	0	10,000
\$ Total		516,778	193,329	584,140	0	406,322	76,622	1,805	973,004	174,791	5,394,704
% Instructional Expenditures		9.6	3.6	10.8	0.0	7.5	1.4	0.0	18.0	3.2	100.0
WELD	GREELEY 6										
\$ Operating		3,417,176	765,963	2,505,571	12,078	2,427,662	105,313	3,188,152	1,374,605	367,342	28,649,889
\$ Capital		0	0	0	0	0	0	0	1,999	0	63,487
\$ Total		3,417,176	765,963	2,505,571	12,078	2,427,662	105,313	3,188,152	1,376,604	367,342	28,713,377
% Instructional Expenditures		11.9	2.7	8.7	0.0	8.5	0.4	11.1	4.8	1.3	100.0
WELD	PLATTE VALLEY RE-7										

TABLE IIIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
\$ Operating		203,220	77,567	151,299	0	172,713	118,601	180,885	348,989	419,408	3,474,404
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		203,220	77,567	151,299	0	172,713	118,601	180,885	348,989	419,408	3,474,404
% Instructional Expenditures		5.8	2.2	4.4	0.0	5.0	3.4	5.2	10.0	12.1	100.0
WELD	WELD RE-8										
\$ Operating		445,824	80,995	481,133	0	334,743	0	732,013	336,324	211,208	4,621,873
\$ Capital		0	0	0	0	0	0	0	0	-3,500	-3,500
\$ Total		445,824	80,995	481,133	0	334,743	0	732,013	336,324	207,708	4,618,373
% Instructional Expenditures		9.7	1.8	10.4	0.0	7.2	0.0	15.9	7.3	4.5	100.0
WELD	AULT-HIGHLAND RE-9										
\$ Operating		219,833	70,970	221,595	0	125,173	26,983	114,985	148,597	338,887	2,110,416
\$ Capital		0	0	0	0	0	0	0	0	0	6,915
\$ Total		219,833	70,970	221,595	0	125,173	26,983	114,985	148,597	338,887	2,117,331
% Instructional Expenditures		10.4	3.4	10.5	0.0	5.9	1.3	5.4	7.0	16.0	100.0
WELD	BRIGGSDALE RE-10										
\$ Operating		84,167	2,705	57,962	0	139,533	0	0	97,955	82,359	893,678
\$ Capital		0	0	0	0	0	0	0	0	0	552
\$ Total		84,167	2,705	57,962	0	139,533	0	0	97,955	82,359	894,230
% Instructional Expenditures		9.4	0.3	6.5	0.0	15.6	0.0	0.0	11.0	9.2	100.0
WELD	PRAIRIE RE-11										
\$ Operating		76,249	25,463	78,555	0	70,906	47,454	0	114,895	1,744	813,754
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		76,249	25,463	78,555	0	70,906	47,454	0	114,895	1,744	813,754
% Instructional Expenditures		9.4	3.1	9.7	0.0	8.7	5.8	0.0	14.1	0.2	100.0
WELD	PAWNEE RE-12										
\$ Operating		30,009	28,635	37,011	0	44,718	0	0	35,142	8,410	366,902
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		30,009	28,635	37,011	0	44,718	0	0	35,142	8,410	366,902
% Instructional Expenditures		8.2	7.8	10.1	0.0	12.2	0.0	0.0	9.6	2.3	100.0
YUMA	YUMA 1										
\$ Operating		223,771	34,853	136,727	0	142,546	0	229,710	290,552	173,319	1,921,560
\$ Capital		0	0	0	0	0	0	0	21,614	922	26,497
\$ Total		223,771	34,853	136,727	0	142,546	0	229,710	312,166	174,240	1,948,057
% Instructional Expenditures		11.5	1.8	7.0	0.0	7.3	0.0	11.8	16.0	8.9	100.0
YUMA	WRAY RD-2										
\$ Operating		232,956	39,599	190,208	0	187,953	0	206,517	271,239	340,549	2,635,618
\$ Capital		0	0	0	0	0	0	0	14,820	0	29,955
\$ Total		232,956	39,599	190,208	0	187,953	0	206,517	286,059	340,549	2,665,573
% Instructional Expenditures		8.7	1.5	7.1	0.0	7.1	0.0	7.7	10.7	12.8	100.0
YUMA	IDALIA RJ-3										

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
\$ Operating		42,781	0	43,882	0	39,305	0	0	74,961	19,357	521,796
\$ Capital		0	0	0	0	0	0	0	795	0	795
\$ Total		42,781	0	43,882	0	39,305	0	0	75,756	19,357	522,591
% Instructional Expenditures		8.2	0.0	8.4	0.0	7.5	0.0	0.0	14.5	3.7	100.0
YUMA LIBERTY J-4											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CHARTER SCHOOL INSTITUTE											
\$ Operating		0	0	7,430	0	0	0	307,944	0	232,944	18,539,856
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	7,430	0	0	0	307,944	0	232,944	18,539,856
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	1.7	0.0	1.3	100.0
GLOBAL VILLAGE CHARTER COLLABORATIVE											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CHARTER CHOICE COLLABORATIVE											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
JAMES IRWIN CHARTER COLLABORATIVE											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROCKY MOUNTAIN CHARTER COLLABORATIVE											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EAST CENTRAL BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOUNTAIN BOCES											

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CENTENNIAL BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NORTHEAST BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PIKES PEAK BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SAN JUAN BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SAN LUIS VALLEY BOCES											
\$ Operating		0	0	0	0	0	0	447,995	0	0	447,995
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	447,995	0	0	447,995
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	100.0
SOUTH CENTRAL BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOUTHEASTERN BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NORTHWEST BOCES											

TABLE IIIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ADAMS COUNTY BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
RIO BLANCO BOCES											
\$ Operating		0	0	0	0	0	0	1,381	0	0	1,381
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	1,381	0	0	1,381
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	100.0
EXPEDITIONARY BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAND VALLEY BOCES											
\$ Operating		121	0	0	0	0	0	0	0	-2,414	1,277,414
\$ Capital		0	0	0	0	0	0	0	0	0	149,783
\$ Total		121	0	0	0	0	0	0	0	(2,414)	1,427,197
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	(0.2)	100.0
MT EVANS BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UNCOMPAHGRE BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
COLORADO RIVER BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FRONT RANGE BOCES											

TABLE IIIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UTE PASS BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EDUCATION REENVISIONED BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
COLORADO RIVER BOCES											
\$ Operating		0	0	0	0	0	22,494	424,033	0	116,931	1,301,856
\$ Capital		0	0	0	0	0	0	0	0	0	8,427
\$ Total		0	0	0	0	0	22,494	424,033	0	116,931	1,310,282
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	1.7	32.4	0.0	8.9	100.0
DISTRICT/CSI TOTALS											
Operating		143,613,325	33,873,127	138,270,875	2,660,889	130,719,678	14,044,516	138,506,101	86,538,446	54,072,853	1,493,187,913
Capital		44,718	135,155	80,777	103,165	33,595	173,468	29,263	760,682	316,307	10,360,155
Total		143,658,043	34,008,282	138,351,652	2,764,054	130,753,273	14,217,984	138,535,364	87,299,129	54,389,159	1,503,548,068
Instructional Expenditures		9.6	2.3	9.2	0.2	8.7	0.9	9.2	5.8	3.6	100.0
BOCES/COLLABORATIVE TOTALS											
\$ Operating		121	0	0	0	0	22,494	873,409	0	114,516	3,028,646
\$ Capital		0	0	0	0	0	0	0	0	0	158,210
\$ Total		121	0	0	0	0	22,494	873,409	0	114,516	3,186,855
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.7	27.4	0.0	3.6	100.0
STATE TOTALS											
\$ Operating		143,613,446	33,873,127	138,270,875	2,660,889	130,719,678	14,067,010	139,379,510	86,538,446	54,187,369	1,496,216,559
\$ Capital		44,718	135,155	80,777	103,165	33,595	173,468	29,263	760,682	316,307	10,518,364
\$ Total		143,658,164	34,008,282	138,351,652	2,764,054	130,753,273	14,240,478	139,408,773	87,299,129	54,503,676	1,506,734,923
% Instructional Expenditures		9.5	2.3	9.2	0.2	8.7	0.9	9.3	5.8	3.6	100.0

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

TABLE IIIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2021-2022

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
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TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2021-2022

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
ADAMS	MAPLETON 1							
\$ Amount		37,909,936	11,072,933	2,418,005	10,211,044	16,463	177,169	61,805,550
\$ Per Funded Pupil Count	8,721.0	4,347	1,270	277	1,171	2	20	7,087
\$ Per Membership Count	9,002.0	4,211	1,230	269	1,134	2	20	6,866
% All Funds		25.1	7.3	1.6	6.8	0.0	0.1	41.0
ADAMS	ADAMS 12 FIVE STAR							
\$ Amount		190,759,702	62,000,579	7,096,935	10,545,714	394,640	426,720	271,224,289
\$ Per Funded Pupil Count	36,817.4	5,181	1,684	193	286	11	12	7,367
\$ Per Membership Count	36,078.0	5,287	1,719	197	292	11	12	7,518
% All Funds		32.9	10.7	1.2	1.8	0.1	0.1	46.8
ADAMS	ADAMS COUNTY 14							
\$ Amount		26,938,277	8,463,169	2,997,088	1,793,537	43,458	177,231	40,412,760
\$ Per Funded Pupil Count	6,325.6	4,259	1,338	474	284	7	28	6,389
\$ Per Membership Count	6,114.0	4,406	1,384	490	293	7	29	6,610
% All Funds		26.3	8.3	2.9	1.8	0.0	0.2	39.5
ADAMS	SCHOOL DISTRICT 27J							
\$ Amount		75,968,070	27,487,564	5,213,583	4,412,994	422,734	72,901	113,577,847
\$ Per Funded Pupil Count	19,844.5	3,828	1,385	263	222	21	4	5,723
\$ Per Membership Count	20,338.0	3,735	1,352	256	217	21	4	5,585
% All Funds		26.0	9.4	1.8	1.5	0.1	0.0	38.9
ADAMS	BENNETT 29J							
\$ Amount		4,371,756	1,515,543	1,844,458	406,364	1,913	4,291	8,144,325
\$ Per Funded Pupil Count	1,221.0	3,580	1,241	1,511	333	2	4	6,670
\$ Per Membership Count	1,249.0	3,500	1,213	1,477	325	2	3	6,521
% All Funds		26.0	9.0	11.0	2.4	0.0	0.0	48.4
ADAMS	STRASBURG 31J							
\$ Amount		4,293,602	1,414,097	448,133	518,805	143,944	27,125	6,845,706
\$ Per Funded Pupil Count	1,112.0	3,861	1,272	403	467	129	24	6,156
\$ Per Membership Count	1,171.0	3,667	1,208	383	443	123	23	5,846
% All Funds		12.8	4.2	1.3	1.5	0.4	0.1	20.4
ADAMS	WESTMINSTER SCHOOL DISTRICT							
\$ Amount		37,697,611	15,878,055	2,675,948	5,557,227	71,872	349,839	62,230,553
\$ Per Funded Pupil Count	8,661.4	4,352	1,833	309	642	8	40	7,185
\$ Per Membership Count	8,320.0	4,531	1,908	322	668	9	42	7,480
% All Funds		24.4	10.3	1.7	3.6	0.0	0.2	40.3
ALAMOSA	ALAMOSA RE-11J							
\$ Amount		7,989,533	3,113,679	1,617,589	440,095	235,392	128,016	13,524,304
\$ Per Funded Pupil Count	2,356.4	3,391	1,321	686	187	100	54	5,739
\$ Per Membership Count	2,188.0	3,652	1,423	739	201	108	59	6,181
% All Funds		28.4	11.1	5.8	1.6	0.8	0.5	48.1
ALAMOSA	SANGRE DE CRISTO RE-22J							
\$ Amount		1,438,309	579,253	87,025	100,646	100,393	0	2,305,627
\$ Per Funded Pupil Count	268.2	5,363	2,160	324	375	374	0	8,597
\$ Per Membership Count	246.0	5,847	2,355	354	409	408	0	9,372
% All Funds		27.9	11.2	1.7	2.0	1.9	0.0	44.8
ARAPAHOE	ENGLEWOOD 1							

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2021-2022

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
\$ Amount		14,764,492	4,694,770	1,452,205	1,044,600	32,615	115,182	22,103,864
\$ Per Funded Pupil Count	2,452.4	6,020	1,914	592	426	13	47	9,013
\$ Per Membership Count	2,440.0	6,051	1,924	595	428	13	47	9,059
% All Funds		27.7	8.8	2.7	2.0	0.1	0.2	41.4
ARAPAHOE	SHERIDAN 2							
\$ Amount		7,061,477	2,486,330	999,587	626,771	1,625	45,625	11,221,414
\$ Per Funded Pupil Count	1,226.9	5,756	2,027	815	511	1	37	9,146
\$ Per Membership Count	1,177.0	6,000	2,112	849	533	1	39	9,534
% All Funds		19.8	7.0	2.8	1.8	0.0	0.1	31.5
ARAPAHOE	CHERRY CREEK 5							
\$ Amount		362,640,986	111,220,847	12,272,889	17,273,686	2,382,366	1,185,101	506,975,875
\$ Per Funded Pupil Count	53,666.5	6,757	2,072	229	322	44	22	9,447
\$ Per Membership Count	53,558.0	6,771	2,077	229	323	44	22	9,466
% All Funds		37.9	11.6	1.3	1.8	0.2	0.1	53.0
ARAPAHOE	LITTLETON 6							
\$ Amount		74,153,501	26,768,692	6,256,755	2,723,792	102,024	321,881	110,326,646
\$ Per Funded Pupil Count	14,278.7	5,193	1,875	438	191	7	23	7,727
\$ Per Membership Count	13,698.0	5,413	1,954	457	199	7	23	8,054
% All Funds		24.4	8.8	2.1	0.9	0.0	0.1	36.3
ARAPAHOE	DEER TRAIL 26J							
\$ Amount		1,143,418	440,931	163,666	137,977	53,205	4,227	1,943,426
\$ Per Funded Pupil Count	273.5	4,181	1,612	598	504	195	15	7,106
\$ Per Membership Count	295.0	3,876	1,495	555	468	180	14	6,588
% All Funds		25.5	9.8	3.7	3.1	1.2	0.1	43.4
ARAPAHOE	ADAMS-ARAPAHOE 28J							
\$ Amount		207,294,243	69,127,550	14,374,645	16,866,028	1,682,068	1,833,855	311,178,388
\$ Per Funded Pupil Count	38,021.1	5,452	1,818	378	444	44	48	8,184
\$ Per Membership Count	38,451.0	5,391	1,798	374	439	44	48	8,093
% All Funds		24.7	8.2	1.7	2.0	0.2	0.2	37.1
ARAPAHOE	BYERS 32J							
\$ Amount		2,497,257	920,439	26,871,972	137,985	3,928	153,450	30,585,031
\$ Per Funded Pupil Count	4,881.0	512	189	5,505	28	1	31	6,266
\$ Per Membership Count	5,352.0	467	172	5,021	26	1	29	5,715
% All Funds		5.2	1.9	56.0	0.3	0.0	0.3	63.8
ARCHULETA	ARCHULETA COUNTY 50 JT							
\$ Amount		7,195,295	2,784,860	973,560	665,520	100,335	9,455	11,729,024
\$ Per Funded Pupil Count	1,697.9	4,238	1,640	573	392	59	6	6,908
\$ Per Membership Count	1,712.0	4,203	1,627	569	389	59	6	6,851
% All Funds		30.1	11.6	4.1	2.8	0.4	0.0	49.0
BACA	WALSH RE-1							
\$ Amount		981,869	429,605	54,543	178,494	12,628	0	1,657,139
\$ Per Funded Pupil Count	147.5	6,657	2,913	370	1,210	86	0	11,235
\$ Per Membership Count	161.0	6,099	2,668	339	1,109	78	0	10,293
% All Funds		20.8	9.1	1.2	3.8	0.3	0.0	35.1
BACA	PRITCHETT RE-3							
\$ Amount		405,393	153,032	80,954	49,294	116	19,741	708,529

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2021-2022

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
\$ Per Funded Pupil Count	60.0	6,757	2,551	1,349	822	2	329	11,809
\$ Per Membership Count	66.0	6,142	2,319	1,227	747	2	299	10,735
% All Funds		28.3	10.7	5.6	3.4	0.0	1.4	49.4
BACA	SPRINGFIELD RE-4							
\$ Amount		1,496,569	428,121	162,393	221,284	23,319	14,922	2,346,608
\$ Per Funded Pupil Count	280.9	5,328	1,524	578	788	83	53	8,354
\$ Per Membership Count	278.0	5,383	1,540	584	796	84	54	8,441
% All Funds		10.4	3.0	1.1	1.5	0.2	0.1	16.3
BACA	VILAS RE-5							
\$ Amount		459,278	135,061	579,138	141,682	0	39,059	1,354,217
\$ Per Funded Pupil Count	146.7	3,131	921	3,948	966	0	266	9,231
\$ Per Membership Count	222.0	2,069	608	2,609	638	0	176	6,100
% All Funds		10.3	3.0	12.9	3.2	0.0	0.9	30.2
BACA	CAMPO RE-6							
\$ Amount		451,662	153,062	146,555	197,782	72,692	18,008	1,039,761
\$ Per Funded Pupil Count	50.0	9,033	3,061	2,931	3,956	1,454	360	20,795
\$ Per Membership Count	51.0	8,856	3,001	2,874	3,878	1,425	353	20,387
% All Funds		8.8	3.0	2.9	3.9	1.4	0.4	20.3
BENT	LAS ANIMAS RE-1							
\$ Amount		3,253,805	1,270,725	364,809	403,902	137,966	130,879	5,562,086
\$ Per Funded Pupil Count	803.9	4,048	1,581	454	502	172	163	6,919
\$ Per Membership Count	826.0	3,939	1,538	442	489	167	158	6,734
% All Funds		23.8	9.3	2.7	3.0	1.0	1.0	40.7
BENT	MCCLAVE RE-2							
\$ Amount		1,264,518	506,827	316,121	262,440	0	0	2,349,906
\$ Per Funded Pupil Count	233.2	5,422	2,173	1,356	1,125	0	0	10,077
\$ Per Membership Count	237.0	5,336	2,139	1,334	1,107	0	0	9,915
% All Funds		31.2	12.5	7.8	6.5	0.0	0.0	57.9
BOULDER	ST VRAIN VALLEY RE 1J							
\$ Amount		145,609,498	52,748,765	8,816,864	11,706,697	296,490	494,552	219,672,867
\$ Per Funded Pupil Count	31,069.2	4,687	1,698	284	377	10	16	7,070
\$ Per Membership Count	32,406.0	4,493	1,628	272	361	9	15	6,779
% All Funds		27.6	10.0	1.7	2.2	0.1	0.1	41.6
BOULDER	BOULDER VALLEY RE 2							
\$ Amount		177,186,129	61,364,622	6,198,551	12,046,445	754,504	1,025,962	258,576,213
\$ Per Funded Pupil Count	29,439.0	6,019	2,084	211	409	26	35	8,783
\$ Per Membership Count	29,011.0	6,108	2,115	214	415	26	35	8,913
% All Funds		31.7	11.0	1.1	2.2	0.1	0.2	46.2
CHAFFEE	BUENA VISTA R-31							
\$ Amount		5,429,316	1,905,500	208,901	636,103	234,793	253,323	8,667,935
\$ Per Funded Pupil Count	1,013.0	5,360	1,881	206	628	232	250	8,557
\$ Per Membership Count	1,052.0	5,161	1,811	199	605	223	241	8,239
% All Funds		27.5	9.7	1.1	3.2	1.2	1.3	43.9
CHAFFEE	SALIDA R-32							
\$ Amount		6,102,178	2,146,013	392,510	965,888	97,930	1,128	9,705,648
\$ Per Funded Pupil Count	1,295.0	4,712	1,657	303	746	76	1	7,495

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2021-2022

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
\$ Per Membership Count	1,313.0	4,648	1,634	299	736	75	1	7,392
% All Funds		26.0	9.2	1.7	4.1	0.4	0.0	41.4
CHEYENNE KIT CARSON R-1								
\$ Amount		803,762	346,120	105,378	73,840	60,745	6,898	1,396,744
\$ Per Funded Pupil Count	102.9	7,811	3,364	1,024	718	590	67	13,574
\$ Per Membership Count	100.0	8,038	3,461	1,054	738	607	69	13,967
% All Funds		23.6	10.2	3.1	2.2	1.8	0.2	41.1
CHEYENNE CHEYENNE COUNTY RE-5								
\$ Amount		1,017,480	459,612	217,203	262,179	5,862	0	1,962,337
\$ Per Funded Pupil Count	178.0	5,716	2,582	1,420	1,473	33	0	11,024
\$ Per Membership Count	188.0	5,412	2,445	1,155	1,395	31	0	10,438
% All Funds		30.8	13.9	6.6	7.9	0.2	0.0	59.4
CLEAR CREEK CLEAR CREEK RE-1								
\$ Amount		3,743,260	1,132,531	499,934	180,836	92,358	257,095	5,906,014
\$ Per Funded Pupil Count	685.9	5,457	1,651	729	264	135	375	8,611
\$ Per Membership Count	696.0	5,378	1,627	718	260	133	369	8,486
% All Funds		21.0	6.3	2.8	1.0	0.5	1.4	33.1
CONEJOS NORTH CONEJOS RE-1J								
\$ Amount		3,736,795	1,435,282	483,993	654,973	389,789	402,087	7,102,918
\$ Per Funded Pupil Count	1,060.0	3,525	1,354	457	618	368	379	6,701
\$ Per Membership Count	1,005.0	3,718	1,428	482	652	388	400	7,068
% All Funds		14.6	5.6	1.9	2.6	1.5	1.6	27.8
CONEJOS SANFORD 6J								
\$ Amount		1,643,810	657,592	174,510	481,372	12,864	408	2,970,557
\$ Per Funded Pupil Count	356.0	4,617	1,847	490	1,352	36	1	8,344
\$ Per Membership Count	369.0	4,455	1,782	473	1,305	35	1	8,050
% All Funds		32.1	12.9	3.4	9.4	0.3	0.0	58.1
CONEJOS SOUTH CONEJOS RE-10								
\$ Amount		1,296,934	400,841	151,683	101,985	0	3,028	1,954,471
\$ Per Funded Pupil Count	162.0	8,006	2,474	936	630	0	19	12,065
\$ Per Membership Count	149.0	8,704	2,690	1,018	684	0	20	13,117
% All Funds		29.1	9.0	3.4	2.3	0.0	0.1	43.9
COSTILLA CENTENNIAL R-1								
\$ Amount		1,149,819	388,921	262,136	160,486	204,198	0	2,165,560
\$ Per Funded Pupil Count	214.4	5,363	1,814	1,223	749	952	0	10,101
\$ Per Membership Count	203.0	5,664	1,916	1,291	791	1,006	0	10,668
% All Funds		24.2	8.2	5.5	3.4	4.3	0.0	45.5
COSTILLA SIERRA GRANDE R-30								
\$ Amount		1,394,619	519,417	152,728	263,410	0	3,688	2,333,862
\$ Per Funded Pupil Count	277.7	5,022	1,870	550	949	0	13	8,404
\$ Per Membership Count	259.0	5,385	2,005	590	1,017	0	14	9,011
% All Funds		6.9	2.6	0.8	1.3	0.0	0.0	11.5
CROWLEY CROWLEY COUNTY RE-1-J								
\$ Amount		1,815,291	573,110	529,647	289,450	31,219	82,855	3,321,571
\$ Per Funded Pupil Count	442.1	4,106	1,296	1,198	655	71	187	7,513
\$ Per Membership Count	405.0	4,482	1,415	1,308	715	77	205	8,201

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2021-2022

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
% All Funds		27.9	8.8	8.2	4.5	0.5	1.3	51.1
CUSTER	CUSTER COUNTY SCHOOL DISTRICT C-1							
\$ Amount		1,555,096	638,534	176,021	157,915	1,600	78,565	2,607,732
\$ Per Funded Pupil Count	354.6	4,385	1,801	496	445	5	222	7,354
\$ Per Membership Count	361.0	4,308	1,769	488	437	4	218	7,224
% All Funds		24.8	10.2	2.8	2.5	0.0	1.3	41.5
DELTA	DELTA COUNTY 50(J)							
\$ Amount		21,003,797	7,962,733	1,866,296	3,685,319	472,276	-120,075	34,870,344
\$ Per Funded Pupil Count	4,692.7	4,476	1,697	398	785	101	(26)	7,431
\$ Per Membership Count	4,738.0	4,433	1,681	394	778	100	(25)	7,360
% All Funds		27.9	10.6	2.5	4.9	0.6	(0.2)	46.3
DENVER	DENVER COUNTY 1							
\$ Amount		471,997,261	86,506,292	18,458,535	42,342,819	1,286,189	11,189,766	631,780,861
\$ Per Funded Pupil Count	89,410.4	5,279	968	206	474	14	125	7,066
\$ Per Membership Count	88,889.0	5,310	973	208	476	14	126	7,108
% All Funds		24.8	4.5	1.0	2.2	0.1	0.6	33.2
DOLORES	DOLORES COUNTY RE NO.2							
\$ Amount		1,146,834	472,101	276,943	250,462	23,004	3,745	2,173,089
\$ Per Funded Pupil Count	244.5	4,691	1,931	1,133	1,024	94	15	8,888
\$ Per Membership Count	254.0	4,515	1,859	1,090	986	91	15	8,555
% All Funds		24.9	10.2	6.0	5.4	0.5	0.1	47.1
DOUGLAS	DOUGLAS COUNTY RE 1							
\$ Amount		299,168,725	103,603,173	29,586,036	19,373,845	9,384,263	672,123	461,788,164
\$ Per Funded Pupil Count	64,035.4	4,672	1,618	462	303	147	10	7,211
\$ Per Membership Count	63,876.0	4,684	1,622	463	303	147	11	7,229
% All Funds		29.3	10.2	2.9	1.9	0.9	0.1	45.3
EAGLE	EAGLE COUNTY RE 50							
\$ Amount		37,915,068	15,113,174	1,570,216	1,627,371	149,675	761,898	57,137,402
\$ Per Funded Pupil Count	6,652.4	5,699	2,272	236	245	22	115	8,589
\$ Per Membership Count	6,689.0	5,668	2,259	235	243	22	114	8,542
% All Funds		22.2	8.9	0.9	1.0	0.1	0.4	33.5
ELBERT	ELIZABETH SCHOOL DISTRICT							
\$ Amount		10,018,733	3,725,967	880,520	1,279,666	321,542	50,523	16,276,950
\$ Per Funded Pupil Count	2,250.5	4,452	1,656	391	569	143	22	7,233
\$ Per Membership Count	2,412.0	4,154	1,545	365	531	133	21	6,748
% All Funds		30.5	11.4	2.7	3.9	1.0	0.2	49.6
ELBERT	KIOWA C-2							
\$ Amount		1,155,027	461,106	326,285	89,249	483	74,277	2,106,427
\$ Per Funded Pupil Count	264.5	4,367	1,743	1,234	337	2	281	7,964
\$ Per Membership Count	276.0	4,185	1,671	1,182	323	2	269	7,632
% All Funds		28.0	11.2	7.9	2.2	0.0	1.8	51.0
ELBERT	BIG SANDY 100J							
\$ Amount		1,779,055	567,172	234,405	413,573	0	1,570	2,995,775
\$ Per Funded Pupil Count	310.5	5,730	1,827	755	1,332	0	5	9,648
\$ Per Membership Count	325.0	5,474	1,745	721	1,273	0	5	9,218
% All Funds		32.2	10.3	4.2	7.5	0.0	0.0	54.3

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2021-2022

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
ELBERT	ELBERT 200							
\$ Amount		1,390,462	447,288	165,557	166,683	137,638	0	2,307,628
\$ Per Funded Pupil Count	259.0	5,369	1,727	639	644	531	0	8,910
\$ Per Membership Count	281.0	4,948	1,592	589	593	490	0	8,212
% All Funds		31.1	10.0	3.7	3.7	3.1	0.0	51.7
ELBERT	AGATE 300							
\$ Amount		462,538	149,872	111,717	93,600	105	0	817,832
\$ Per Funded Pupil Count	74.5	6,209	2,012	1,500	1,256	1	0	10,978
\$ Per Membership Count	84.0	5,506	1,784	1,330	1,114	1	0	9,736
% All Funds		25.7	8.3	6.2	5.2	0.0	0.0	45.4
EL PASO	CALHAN RJ-1							
\$ Amount		1,997,838	626,639	262,541	255,874	1,591	22,601	3,167,085
\$ Per Funded Pupil Count	445.4	4,485	1,407	589	574	4	51	7,111
\$ Per Membership Count	446.0	4,479	1,405	589	574	4	51	7,101
% All Funds		30.2	9.5	4.0	3.9	0.0	0.3	47.8
EL PASO	HARRISON 2							
\$ Amount		51,473,333	16,413,212	6,903,921	5,119,777	717,052	1,251,246	81,878,541
\$ Per Funded Pupil Count	13,137.8	3,918	1,249	526	390	55	95	6,232
\$ Per Membership Count	13,002.0	3,959	1,262	531	394	55	96	6,297
% All Funds		19.2	6.1	2.6	1.9	0.3	0.5	30.5
EL PASO	WIDEFIELD 3							
\$ Amount		38,898,510	12,890,823	2,642,118	4,925,940	84,017	108,162	59,549,569
\$ Per Funded Pupil Count	9,200.1	4,228	1,401	287	535	9	12	6,473
\$ Per Membership Count	9,370.0	4,151	1,376	282	526	9	12	6,355
% All Funds		30.1	10.0	2.0	3.8	0.1	0.1	46.2
EL PASO	FOUNTAIN 8							
\$ Amount		40,040,671	13,087,770	1,591,679	2,639,708	1,149,067	88,819	58,597,714
\$ Per Funded Pupil Count	8,183.0	4,893	1,599	195	323	140	11	7,161
\$ Per Membership Count	8,302.0	4,823	1,576	192	318	138	11	7,058
% All Funds		28.7	9.4	1.1	1.9	0.8	0.1	42.0
EL PASO	COLORADO SPRINGS 11							
\$ Amount		125,556,904	40,300,946	8,138,735	15,016,144	1,092,427	338,883	190,444,039
\$ Per Funded Pupil Count	25,130.9	4,996	1,604	324	598	43	13	7,578
\$ Per Membership Count	23,366.0	5,373	1,725	348	643	47	15	8,150
% All Funds		31.4	10.1	2.0	3.8	0.3	0.1	47.6
EL PASO	CHEYENNE MOUNTAIN 12							
\$ Amount		18,288,752	5,661,562	2,046,101	1,166,340	59,445	31,722	27,253,921
\$ Per Funded Pupil Count	3,680.0	4,970	1,538	556	317	16	9	7,406
\$ Per Membership Count	3,641.0	5,023	1,555	562	320	16	9	7,485
% All Funds		35.7	11.0	4.0	2.3	0.1	0.1	53.1
EL PASO	MANITOU SPRINGS 14							
\$ Amount		7,748,733	2,347,521	393,157	417,269	123,203	4,672	11,034,555
\$ Per Funded Pupil Count	1,370.3	5,655	1,713	287	305	90	3	8,053
\$ Per Membership Count	1,329.0	5,830	1,766	296	314	93	4	8,303
% All Funds		38.6	11.7	2.0	2.1	0.6	0.0	55.0

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2021-2022

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
EL PASO	ACADEMY 20							
\$ Amount		112,321,386	34,821,085	8,592,669	13,934,026	227,904	508,839	170,405,907
\$ Per Funded Pupil Count	25,495.1	4,406	1,366	337	547	9	20	6,684
\$ Per Membership Count	26,400.0	4,255	1,319	325	528	9	19	6,455
% All Funds		29.9	9.3	2.3	3.7	0.1	0.1	45.4
EL PASO	ELLCOTT 22							
\$ Amount		3,880,811	1,313,811	476,236	402,389	3,196	130,648	6,207,091
\$ Per Funded Pupil Count	1,032.8	3,758	1,272	461	390	3	126	6,010
\$ Per Membership Count	1,002.0	3,873	1,311	475	402	3	130	6,195
% All Funds		27.9	9.4	3.4	2.9	0.0	0.9	44.6
EL PASO	PEYTON 23 JT							
\$ Amount		2,846,627	886,860	409,453	530,342	2,813	18,643	4,694,738
\$ Per Funded Pupil Count	592.7	4,803	1,496	691	895	5	31	7,921
\$ Per Membership Count	614.0	4,636	1,444	667	864	5	30	7,646
% All Funds		31.2	9.7	4.5	5.8	0.0	0.2	51.5
EL PASO	HANOVER 28							
\$ Amount		1,215,171	381,288	451,636	39,914	30,535	36,690	2,155,234
\$ Per Funded Pupil Count	267.0	4,551	1,428	1,692	149	114	137	8,072
\$ Per Membership Count	283.0	4,294	1,347	1,596	141	108	130	7,616
% All Funds		20.3	6.4	7.6	0.7	0.5	0.6	36.1
EL PASO	LEWIS-PALMER 38							
\$ Amount		23,269,953	7,525,297	1,318,634	4,001,546	5,463	302,168	36,423,062
\$ Per Funded Pupil Count	6,408.8	3,631	1,174	206	624	1	47	5,683
\$ Per Membership Count	6,637.0	3,506	1,134	199	603	1	46	5,488
% All Funds		28.1	9.1	1.6	4.8	0.0	0.4	44.0
EL PASO	DISTRICT 49							
\$ Amount		85,246,068	26,547,595	5,903,339	12,557,145	4,051,845	343,016	134,649,009
\$ Per Funded Pupil Count	28,111.1	3,032	944	210	447	144	12	4,790
\$ Per Membership Count	24,767.0	3,442	1,072	238	507	164	14	5,437
% All Funds		27.7	8.6	1.9	4.1	1.3	0.1	43.8
EL PASO	EDISON 54 JT							
\$ Amount		697,602	195,441	313,902	151,545	134	9,499	1,368,123
\$ Per Funded Pupil Count	176.1	3,961	1,110	1,783	861	1	54	7,769
\$ Per Membership Count	137.0	5,092	1,427	2,291	1,106	1	69	9,986
% All Funds		24.9	7.0	11.2	5.4	0.0	0.3	48.9
EL PASO	MIAMI/YODER 60 JT							
\$ Amount		1,565,789	547,694	400,065	140,305	25,409	129,945	2,809,207
\$ Per Funded Pupil Count	298.0	5,254	1,838	1,342	471	85	436	9,427
\$ Per Membership Count	313.0	5,003	1,750	1,278	448	81	415	8,975
% All Funds		25.1	8.8	6.4	2.3	0.4	2.1	45.1
FREMONT	CANON CITY RE-1							
\$ Amount		15,129,309	5,368,785	2,448,411	1,131,405	1,655,330	25,152	25,758,391
\$ Per Funded Pupil Count	3,570.6	4,237	1,504	686	317	464	7	7,214
\$ Per Membership Count	3,325.0	4,550	1,615	736	340	498	8	7,747
% All Funds		28.7	10.2	4.6	2.1	3.1	0.0	48.9
FREMONT	FREMONT RE-2							

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2021-2022

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
\$ Amount		5,014,148	1,774,829	497,946	1,202,250	79,828	0	8,569,001
\$ Per Funded Pupil Count	1,383.1	3,625	1,283	360	869	58	0	6,196
\$ Per Membership Count	1,426.0	3,516	1,245	349	843	56	0	6,009
% All Funds		28.5	10.1	2.8	6.8	0.5	0.0	48.6
FREMONT	COTOPAXI RE-3							
\$ Amount		1,123,088	325,070	95,234	237,424	-750	11,485	1,791,550
\$ Per Funded Pupil Count	204.9	5,481	1,586	465	1,159	(4)	56	8,744
\$ Per Membership Count	208.0	5,399	1,563	458	1,141	(4)	55	8,613
% All Funds		26.2	7.6	2.2	5.5	(0.0)	0.3	41.8
GARFIELD	ROARING FORK RE-1							
\$ Amount		30,809,319	11,198,128	1,786,886	3,525,115	263,260	71,936	47,654,642
\$ Per Funded Pupil Count	5,478.4	5,624	2,044	326	643	48	13	8,699
\$ Per Membership Count	5,306.0	5,807	2,110	337	664	50	14	8,981
% All Funds		31.5	11.5	1.8	3.6	0.3	0.1	48.8
GARFIELD	GARFIELD RE-2							
\$ Amount		20,262,228	8,287,796	1,242,232	1,323,017	29,196	49,281	31,193,750
\$ Per Funded Pupil Count	4,697.6	4,313	1,764	264	282	6	10	6,640
\$ Per Membership Count	4,614.0	4,391	1,796	269	287	6	11	6,761
% All Funds		28.5	11.7	1.7	1.9	0.0	0.1	43.9
GARFIELD	GARFIELD 16							
\$ Amount		5,022,600	1,965,859	709,925	348,283	9,798	195,309	8,251,774
\$ Per Funded Pupil Count	1,204.1	4,171	1,633	590	289	8	162	6,853
\$ Per Membership Count	1,225.0	4,100	1,605	580	284	8	159	6,736
% All Funds		23.1	9.0	3.3	1.6	0.0	0.9	37.9
GILPIN	GILPIN COUNTY RE-1							
\$ Amount		2,478,605	944,103	182,862	114,431	28,454	105,915	3,854,369
\$ Per Funded Pupil Count	439.1	5,645	2,150	416	261	65	241	8,778
\$ Per Membership Count	437.0	5,672	2,160	418	262	65	242	8,820
% All Funds		34.1	13.0	2.5	1.6	0.4	1.5	53.1
GRAND	WEST GRAND 1-JT.							
\$ Amount		2,067,275	958,945	537,908	74,208	12,916	2,827	3,654,079
\$ Per Funded Pupil Count	421.8	4,901	2,273	1,275	176	31	7	8,663
\$ Per Membership Count	393.0	5,260	2,440	1,369	189	33	7	9,298
% All Funds		24.8	11.5	6.5	0.9	0.2	0.0	43.8
GRAND	EAST GRAND 2							
\$ Amount		7,925,846	3,142,424	183,065	561,594	30,761	2,791	11,846,480
\$ Per Funded Pupil Count	1,297.1	6,110	2,423	141	433	24	2	9,133
\$ Per Membership Count	1,286.0	6,163	2,444	142	437	24	2	9,212
% All Funds		20.4	8.1	0.5	1.4	0.1	0.0	30.5
GUNNISON	GUNNISON WATERSHED RE1J							
\$ Amount		10,067,107	3,747,006	1,051,560	350,094	72,648	559,916	15,848,331
\$ Per Funded Pupil Count	2,046.5	4,919	1,831	514	171	35	274	7,744
\$ Per Membership Count	2,081.0	4,838	1,801	505	168	35	269	7,616
% All Funds		29.1	10.8	3.0	1.0	0.2	1.6	45.8
HINSDALE	HINSDALE COUNTY RE 1							
\$ Amount		565,460	293,029	61,719	58,129	0	0	978,338

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2021-2022

COUNTY	DISTRICT/ BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
\$	Per Funded Pupil Count	74.8	7,560	3,917	825	777	0	0	13,079
\$	Per Membership Count	77.0	7,344	3,806	802	755	0	0	12,706
%	All Funds		21.9	11.3	2.4	2.3	0.0	0.0	37.9
HUERFANO	HUERFANO RE-1								
\$	Amount		3,082,000	1,186,159	364,463	455,129	37,759	8,877	5,134,387
\$	Per Funded Pupil Count	520.0	5,927	2,281	701	875	73	17	9,874
\$	Per Membership Count	512.0	6,020	2,317	712	889	74	17	10,028
%	All Funds		25.0	9.6	3.0	3.7	0.3	0.1	41.7
HUERFANO	LA VETA RE-2								
\$	Amount		1,292,100	464,608	51,099	259,997	26,552	6,430	2,100,786
\$	Per Funded Pupil Count	210.7	6,132	2,205	243	1,234	126	31	9,971
\$	Per Membership Count	207.0	6,242	2,244	247	1,256	128	31	10,149
%	All Funds		8.1	2.9	0.3	1.6	0.2	0.0	13.2
JACKSON	NORTH PARK R-1								
\$	Amount		949,855	404,420	110,460	152,671	13,470	13,000	1,643,876
\$	Per Funded Pupil Count	161.6	5,878	2,503	684	945	83	80	10,172
\$	Per Membership Count	173.0	5,490	2,338	638	882	78	75	9,502
%	All Funds		21.3	9.1	2.5	3.4	0.3	0.3	36.9
JEFFERSON	JEFFERSON COUNTY R-1								
\$	Amount		378,831,521	122,028,073	25,309,796	41,595,747	894,129	704,067	569,363,333
\$	Per Funded Pupil Count	80,775.1	4,690	1,511	313	515	11	9	7,049
\$	Per Membership Count	78,473.0	4,828	1,555	323	530	11	9	7,256
%	All Funds		28.7	9.2	1.9	3.1	0.1	0.1	43.1
KIOWA	EADS RE-1								
\$	Amount		931,545	327,818	63,522	188,976	75,215	6,612	1,593,687
\$	Per Funded Pupil Count	192.0	4,852	1,707	331	984	392	34	8,300
\$	Per Membership Count	219.0	4,254	1,497	290	863	343	30	7,277
%	All Funds		31.7	11.1	2.2	6.4	2.6	0.2	54.2
KIOWA	PLAINVIEW RE-2								
\$	Amount		373,748	183,291	373,031	36,850	35,000	295	1,002,214
\$	Per Funded Pupil Count	88.5	4,223	2,071	4,215	416	395	3	11,324
\$	Per Membership Count	137.0	2,728	1,338	2,723	269	255	2	7,315
%	All Funds		24.9	12.2	24.9	2.5	2.3	0.0	66.8
KIT CARSON	ARRIBA-FLAGLER C-20								
\$	Amount		950,659	357,694	71,404	121,519	19,268	174,566	1,695,110
\$	Per Funded Pupil Count	148.8	6,389	2,404	480	817	129	1,173	11,392
\$	Per Membership Count	139.0	6,839	2,573	514	874	139	1,256	12,195
%	All Funds		15.9	6.0	1.2	2.0	0.3	2.9	28.4
KIT CARSON	HI PLAINS R-23								
\$	Amount		833,137	271,613	54,250	104,842	9,755	1,682	1,275,279
\$	Per Funded Pupil Count	144.5	5,766	1,880	375	726	68	12	8,825
\$	Per Membership Count	153.0	5,445	1,775	355	685	64	11	8,335
%	All Funds		28.2	9.2	1.8	3.5	0.3	0.1	43.1
KIT CARSON	STRATTON R-4								
\$	Amount		1,017,003	429,823	159,083	144,175	5,375	105,063	1,860,521
\$	Per Funded Pupil Count	216.0	4,708	1,990	736	667	25	486	8,614

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2021-2022

COUNTY	DISTRICT/ BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
\$	Per Membership Count	231.0	4,403	1,861	689	624	23	455	8,054
%	All Funds		27.3	11.5	4.3	3.9	0.1	2.8	50.0
KIT CARSON									
BETHUNE R-5									
\$	Amount		728,495	394,507	118,564	65,015	0	54,303	1,360,884
\$	Per Funded Pupil Count	110.2	6,611	3,580	1,076	590	0	493	12,349
\$	Per Membership Count	108.0	6,745	3,653	1,098	602	0	503	12,601
%	All Funds		28.0	15.1	4.6	2.5	0.0	2.1	52.2
KIT CARSON									
BURLINGTON RE-6J									
\$	Amount		2,672,754	1,103,729	324,142	176,781	0	315,960	4,593,367
\$	Per Funded Pupil Count	716.3	3,731	1,541	453	247	0	441	6,413
\$	Per Membership Count	749.0	3,568	1,474	433	236	0	422	6,133
%	All Funds		32.8	13.6	4.0	2.2	0.0	3.9	56.4
LAKE									
LAKE COUNTY R-1									
\$	Amount		4,690,397	1,755,512	922,446	415,748	7,846	12,762	7,804,710
\$	Per Funded Pupil Count	987.3	4,751	1,778	934	421	8	13	7,905
\$	Per Membership Count	1,010.0	4,644	1,738	913	412	8	13	7,727
%	All Funds		16.1	6.0	3.2	1.4	0.0	0.0	26.8
LA PLATA									
DURANGO 9-R									
\$	Amount		21,648,853	7,135,878	1,552,557	1,117,010	130,240	7,608	31,592,145
\$	Per Funded Pupil Count	5,684.5	3,808	1,255	273	197	23	1	5,558
\$	Per Membership Count	5,797.0	3,734	1,231	268	193	22	1	5,450
%	All Funds		23.4	7.7	1.7	1.2	0.1	0.0	34.2
LA PLATA									
BAYFIELD 10 JT-R									
\$	Amount		6,044,482	2,287,593	869,692	579,734	21,161	0	9,802,661
\$	Per Funded Pupil Count	1,378.1	4,386	1,660	631	421	15	0	7,113
\$	Per Membership Count	1,311.0	4,611	1,745	663	442	16	0	7,477
%	All Funds		27.9	10.6	4.0	2.7	0.1	0.0	45.3
LA PLATA									
IGNACIO 11 JT									
\$	Amount		3,573,218	1,432,964	1,067,719	750,933	74,950	8,904	6,908,687
\$	Per Funded Pupil Count	814.3	4,388	1,760	1,311	922	92	11	8,484
\$	Per Membership Count	640.0	5,583	2,239	1,668	1,173	117	14	10,795
%	All Funds		21.5	8.6	6.4	4.5	0.5	0.1	41.7
LARIMER									
POUDRE R-1									
\$	Amount		145,649,910	48,733,163	7,282,326	17,017,247	660,936	798,920	220,142,501
\$	Per Funded Pupil Count	29,572.1	4,925	1,648	246	575	22	27	7,444
\$	Per Membership Count	29,941.0	4,865	1,628	243	568	22	27	7,353
%	All Funds		24.9	8.3	1.2	2.9	0.1	0.1	37.6
LARIMER									
THOMPSON R-2J									
\$	Amount		74,674,185	27,612,370	4,215,953	5,462,508	241,893	661,717	112,868,625
\$	Per Funded Pupil Count	15,155.1	4,927	1,822	278	360	16	44	7,448
\$	Per Membership Count	15,291.0	4,884	1,806	276	357	16	43	7,381
%	All Funds		27.6	10.2	1.6	2.0	0.1	0.2	41.7
LARIMER									
PARK (ESTES PARK) R-3									
\$	Amount		5,779,924	2,268,081	338,774	498,607	1,235	15,821	8,902,444
\$	Per Funded Pupil Count	1,063.4	5,435	2,133	319	469	1	15	8,372
\$	Per Membership Count	1,058.0	5,463	2,144	320	471	1	15	8,414

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2021-2022

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
% All Funds		31.3	12.3	1.8	2.7	0.0	0.1	48.3
LAS ANIMAS	TRINIDAD 1							
\$ Amount		3,400,446	899,380	478,951	245,373	9,288	20,286	5,053,724
\$ Per Funded Pupil Count	925.0	3,676	972	518	265	10	22	5,463
\$ Per Membership Count	789.0	4,310	1,140	607	311	12	26	6,405
% All Funds		25.3	6.7	3.6	1.8	0.1	0.2	37.7
LAS ANIMAS	PRIMERO REORGANIZED 2							
\$ Amount		1,384,036	551,336	127,161	203,767	18,413	4,179	2,288,892
\$ Per Funded Pupil Count	220.0	6,291	2,506	578	926	84	19	10,404
\$ Per Membership Count	228.0	6,070	2,418	558	894	81	18	10,039
% All Funds		26.1	10.4	2.4	3.8	0.3	0.1	43.2
LAS ANIMAS	HOEHNE REORGANIZED 3							
\$ Amount		1,208,351	393,989	217,170	149,757	0	0	1,969,267
\$ Per Funded Pupil Count	350.7	3,446	1,123	619	427	0	0	5,615
\$ Per Membership Count	314.0	3,848	1,255	692	477	0	0	6,272
% All Funds		26.0	8.5	4.7	3.2	0.0	0.0	42.4
LAS ANIMAS	AGUILAR REORGANIZED 6							
\$ Amount		1,049,821	353,581	78,191	99,293	66,946	155	1,647,986
\$ Per Funded Pupil Count	107.8	9,739	3,280	725	921	621	1	15,287
\$ Per Membership Count	114.0	9,209	3,102	686	871	587	1	14,456
% All Funds		35.7	12.0	2.7	3.4	2.3	0.0	56.1
LAS ANIMAS	BRANSON REORGANIZED 82							
\$ Amount		1,778,290	464,062	557,670	448,819	327,634	4,377	3,580,852
\$ Per Funded Pupil Count	501.0	3,549	926	1,113	896	654	9	7,147
\$ Per Membership Count	502.0	3,542	924	1,111	894	653	9	7,133
% All Funds		32.5	8.5	10.2	8.2	6.0	0.1	65.5
LAS ANIMAS	KIM REORGANIZED 88							
\$ Amount		270,780	111,045	41,778	66,378	0	8,938	498,918
\$ Per Funded Pupil Count	50.0	5,416	2,221	836	1,328	0	179	9,978
\$ Per Membership Count	32.0	8,462	3,470	1,306	2,074	0	279	15,591
% All Funds		18.0	7.4	2.8	4.4	0.0	0.6	33.2
LINCOLN	GENOA-HUGO C-113							
\$ Amount		1,043,647	532,135	165,811	219,829	10,342	72,323	2,044,087
\$ Per Funded Pupil Count	198.2	5,266	2,685	837	1,109	52	365	10,313
\$ Per Membership Count	213.0	4,900	2,498	778	1,032	49	340	9,597
% All Funds		27.6	14.1	4.4	5.8	0.3	1.9	54.1
LINCOLN	LIMON RE-4J							
\$ Amount		1,999,135	786,040	615,661	374,127	51,900	33,618	3,860,481
\$ Per Funded Pupil Count	474.1	4,217	1,658	1,299	789	109	71	8,143
\$ Per Membership Count	448.0	4,462	1,755	1,374	835	116	75	8,617
% All Funds		27.5	10.8	8.5	5.1	0.7	0.5	53.1
LINCOLN	KARVAL RE-23							
\$ Amount		375,165	138,741	45,929	126,523	0	2,567	688,926
\$ Per Funded Pupil Count	50.0	7,503	2,775	919	2,530	0	51	13,779
\$ Per Membership Count	43.0	8,725	3,227	1,068	2,942	0	60	16,022
% All Funds		28.0	10.3	3.4	9.4	0.0	0.2	51.3

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2021-2022

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
LOGAN	VALLEY RE-1							
\$ Amount		7,601,842	3,268,718	790,149	542,652	0	180,160	12,383,521
\$ Per Funded Pupil Count	2,065.7	3,680	1,582	383	263	0	87	5,995
\$ Per Membership Count	1,996.0	3,809	1,638	396	272	0	90	6,204
% All Funds		31.3	13.4	3.2	2.2	0.0	0.7	50.9
LOGAN	FRENCHMAN RE-3							
\$ Amount		1,087,944	429,367	269,797	92,523	0	25,158	1,904,788
\$ Per Funded Pupil Count	205.5	5,294	2,089	1,313	450	0	122	9,269
\$ Per Membership Count	217.0	5,014	1,979	1,243	426	0	116	8,778
% All Funds		30.3	11.9	7.5	2.6	0.0	0.7	53.0
LOGAN	BUFFALO RE-4							
\$ Amount		1,560,104	579,650	277,071	295,063	14,440	4,470	2,730,799
\$ Per Funded Pupil Count	311.5	5,008	1,861	889	947	46	14	8,767
\$ Per Membership Count	305.0	5,115	1,900	908	967	47	15	8,953
% All Funds		30.9	11.5	5.5	5.8	0.3	0.1	54.1
LOGAN	PLATEAU RE-5							
\$ Amount		1,041,819	404,525	165,287	251,419	19,910	2,271	1,885,232
\$ Per Funded Pupil Count	152.8	6,818	2,647	1,082	1,645	130	15	12,338
\$ Per Membership Count	160.0	6,511	2,528	1,033	1,571	124	14	11,783
% All Funds		27.0	10.5	4.3	6.5	0.5	0.1	48.8
MESA	DE BEQUE 49JT							
\$ Amount		959,711	241,172	73,313	116,721	49,286	9,503	1,449,706
\$ Per Funded Pupil Count	163.5	5,870	1,475	448	714	301	58	8,867
\$ Per Membership Count	172.0	5,580	1,402	426	679	287	55	8,429
% All Funds		24.1	6.1	1.8	2.9	1.2	0.2	36.4
MESA	PLATEAU VALLEY 50							
\$ Amount		1,775,037	424,639	110,453	354,215	179,059	0	2,843,403
\$ Per Funded Pupil Count	382.0	4,647	1,112	289	927	469	0	7,443
\$ Per Membership Count	305.0	5,820	1,392	362	1,161	587	0	9,323
% All Funds		30.5	7.3	1.9	6.1	3.1	0.0	48.8
MESA	MESA COUNTY VALLEY 51							
\$ Amount		86,049,995	31,892,683	16,712,942	6,545,667	479,762	1,011,293	142,692,343
\$ Per Funded Pupil Count	20,993.6	4,099	1,519	796	312	23	48	6,797
\$ Per Membership Count	21,315.0	4,037	1,496	784	307	23	47	6,694
% All Funds		26.9	10.0	5.2	2.0	0.1	0.3	44.6
MINERAL	CREEDE CONSOLIDATED 1							
\$ Amount		729,105	278,143	141,425	67,619	2,501	2,589	1,221,382
\$ Per Funded Pupil Count	88.3	8,257	3,150	1,602	766	28	29	13,832
\$ Per Membership Count	78.0	9,347	3,566	1,813	867	32	33	15,659
% All Funds		24.5	9.3	4.7	2.3	0.1	0.1	41.0
MOFFAT	MOFFAT COUNTY RE:NO 1							
\$ Amount		9,359,543	3,230,565	940,394	437,117	897,869	484,390	15,349,878
\$ Per Funded Pupil Count	2,078.9	4,502	1,554	452	210	432	233	7,384
\$ Per Membership Count	2,118.0	4,419	1,525	444	206	424	229	7,247
% All Funds		28.8	10.0	2.9	1.3	2.8	1.5	47.3

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2021-2022

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
MONTEZUMA	MONTEZUMA-CORTEZ RE-1							
\$ Amount		9,067,412	3,955,877	1,202,474	1,029,582	0	0	15,255,345
\$ Per Funded Pupil Count	2,669.6	3,397	1,482	450	386	0	0	5,714
\$ Per Membership Count	2,618.0	3,463	1,511	459	393	0	0	5,827
% All Funds		25.1	10.9	3.3	2.8	0.0	0.0	42.2
MONTEZUMA	DOLORES RE-4A							
\$ Amount		3,327,421	1,353,090	206,839	265,033	0	105,390	5,257,773
\$ Per Funded Pupil Count	678.0	4,908	1,996	305	391	0	155	7,755
\$ Per Membership Count	726.0	4,583	1,864	285	365	0	145	7,242
% All Funds		35.0	14.2	2.2	2.8	0.0	1.1	55.4
MONTEZUMA	MANCOS RE-6							
\$ Amount		2,088,354	814,205	341,166	137,138	30,416	124,913	3,536,193
\$ Per Funded Pupil Count	467.0	4,472	1,743	731	294	65	267	7,572
\$ Per Membership Count	485.0	4,306	1,679	703	283	63	258	7,291
% All Funds		30.0	11.7	4.9	2.0	0.4	1.8	50.8
MONTROSE	MONTROSE COUNTY RE-1J							
\$ Amount		24,394,878	9,423,223	1,014,371	2,424,932	297,094	146,281	37,700,779
\$ Per Funded Pupil Count	5,884.1	4,146	1,601	172	412	50	25	6,407
\$ Per Membership Count	6,061.0	4,025	1,555	167	400	49	24	6,220
% All Funds		29.8	11.5	1.2	3.0	0.4	0.2	46.0
MONTROSE	WEST END RE-2							
\$ Amount		1,231,192	528,413	73,673	194,830	980	10,309	2,039,397
\$ Per Funded Pupil Count	257.5	4,781	2,052	286	757	4	40	7,920
\$ Per Membership Count	272.0	4,526	1,943	271	716	4	38	7,498
% All Funds		17.3	7.4	1.0	2.7	0.0	0.1	28.6
MORGAN	BRUSH RE-2(J)							
\$ Amount		6,788,807	2,954,954	292,289	556,746	51,602	368,136	11,012,535
\$ Per Funded Pupil Count	1,411.9	4,808	2,093	207	394	37	261	7,800
\$ Per Membership Count	1,394.0	4,870	2,120	210	399	37	264	7,900
% All Funds		26.5	11.5	1.1	2.2	0.2	1.4	43.0
MORGAN	FORT MORGAN RE-3							
\$ Amount		12,951,039	5,199,186	483,071	679,353	6,021	272,985	19,591,655
\$ Per Funded Pupil Count	3,282.5	3,945	1,584	147	207	2	83	5,969
\$ Per Membership Count	3,381.0	3,831	1,538	143	201	2	81	5,795
% All Funds		24.5	9.8	0.9	1.3	0.0	0.5	37.1
MORGAN	WELDON VALLEY RE-20(J)							
\$ Amount		1,218,791	415,599	188,423	126,242	2,608	50,865	2,002,527
\$ Per Funded Pupil Count	210.5	5,790	1,974	895	600	12	242	9,513
\$ Per Membership Count	225.0	5,417	1,847	837	561	12	226	8,900
% All Funds		35.3	12.0	5.5	3.7	0.1	1.5	58.0
MORGAN	WIGGINS RE-50(J)							
\$ Amount		3,344,416	1,297,468	302,479	302,423	0	443,415	5,690,200
\$ Per Funded Pupil Count	798.5	4,188	1,625	379	379	0	555	7,126
\$ Per Membership Count	819.0	4,084	1,584	369	369	0	541	6,948
% All Funds		20.9	8.1	1.9	1.9	0.0	2.8	35.6
OTERO	EAST OTERO R-1							

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2021-2022

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
\$ Amount		6,433,367	2,166,515	994,492	1,274,536	425,040	410,396	11,704,346
\$ Per Funded Pupil Count	1,450.2	4,436	1,494	686	879	293	283	8,071
\$ Per Membership Count	1,358.0	4,737	1,595	732	939	313	302	8,619
% All Funds		28.7	9.6	4.4	5.7	1.9	1.8	52.1
OTERO	ROCKY FORD R-2							
\$ Amount		3,922,923	1,304,120	1,010,115	448,407	508	8,517	6,694,590
\$ Per Funded Pupil Count	782.6	5,013	1,666	1,291	573	1	11	8,554
\$ Per Membership Count	676.0	5,803	1,929	1,494	663	1	13	9,903
% All Funds		29.4	9.8	7.6	3.4	0.0	0.1	50.2
OTERO	MANZANOLA 3J							
\$ Amount		831,941	296,455	199,243	108,681	0	0	1,436,319
\$ Per Funded Pupil Count	160.7	5,177	1,845	1,240	676	0	0	8,938
\$ Per Membership Count	151.0	5,510	1,963	1,319	720	0	0	9,512
% All Funds		5.8	2.1	1.4	0.8	0.0	0.0	10.0
OTERO	FOWLER R-4J							
\$ Amount		1,750,903	682,400	510,527	229,793	5,400	13,907	3,192,930
\$ Per Funded Pupil Count	382.4	4,579	1,785	1,335	601	14	36	8,350
\$ Per Membership Count	366.0	4,784	1,864	1,395	628	15	38	8,724
% All Funds		17.1	6.7	5.0	2.2	0.1	0.1	31.3
OTERO	CHERAW 31							
\$ Amount		1,224,754	396,447	193,484	75,677	52,771	77,962	2,021,094
\$ Per Funded Pupil Count	224.0	5,468	1,770	864	338	236	348	9,023
\$ Per Membership Count	231.0	5,302	1,716	838	328	228	337	8,749
% All Funds		32.5	10.5	5.1	2.0	1.4	2.1	53.6
OTERO	SWINK 33							
\$ Amount		1,600,579	510,043	129,668	251,536	8,864	3,939	2,504,628
\$ Per Funded Pupil Count	331.8	4,824	1,537	391	758	27	12	7,549
\$ Per Membership Count	312.0	5,130	1,635	416	806	28	13	8,028
% All Funds		28.8	9.2	2.3	4.5	0.2	0.1	45.1
OURAY	OURAY R-1							
\$ Amount		1,295,651	581,554	168,883	162,153	32,167	13,835	2,254,243
\$ Per Funded Pupil Count	178.0	7,279	3,267	949	911	181	78	12,664
\$ Per Membership Count	189.0	6,855	3,077	894	858	170	73	11,927
% All Funds		33.8	15.2	4.4	4.2	0.8	0.4	58.9
OURAY	RIDGWAY R-2							
\$ Amount		1,995,175	740,675	175,917	220,667	10,688	2,449	3,145,570
\$ Per Funded Pupil Count	325.7	6,126	2,274	540	678	33	8	9,658
\$ Per Membership Count	335.0	5,956	2,211	525	659	32	7	9,390
% All Funds		22.7	8.4	2.0	2.5	0.1	0.0	35.8
PARK	PLATTE CANYON 1							
\$ Amount		3,588,655	1,106,234	696,579	422,483	608	10,502	5,825,061
\$ Per Funded Pupil Count	817.0	4,392	1,354	853	517	1	13	7,130
\$ Per Membership Count	837.0	4,288	1,322	832	505	1	13	6,959
% All Funds		30.3	9.3	5.9	3.6	0.0	0.1	49.2
PARK	PARK COUNTY RE-2							
\$ Amount		3,314,169	1,438,240	398,858	192,940	149,720	151,952	5,645,880

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2021-2022

COUNTY	DISTRICT/ BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
\$	Per Funded Pupil Count	614.3	5,395	2,341	649	314	244	247	9,191
\$	Per Membership Count	596.0	5,561	2,413	669	324	251	255	9,473
%	All Funds		28.5	12.4	3.4	1.7	1.3	1.3	48.5
PHILLIPS HOLYOKE RE-1J									
\$	Amount		2,545,009	1,032,041	569,302	272,210	34,911	954,447	5,407,919
\$	Per Funded Pupil Count	602.8	4,222	1,712	944	452	58	1,583	8,971
\$	Per Membership Count	578.0	4,403	1,786	985	471	60	1,651	9,356
%	All Funds		21.4	8.7	4.8	2.3	0.3	8.0	45.4
PHILLIPS HAXTUN RE-2J									
\$	Amount		1,543,799	508,721	572,049	326,690	33,184	10,190	2,994,633
\$	Per Funded Pupil Count	320.3	4,820	1,588	1,786	1,020	104	32	9,349
\$	Per Membership Count	341.0	4,527	1,492	1,678	958	97	30	8,782
%	All Funds		29.2	9.6	10.8	6.2	0.6	0.2	56.6
PITKIN ASPEN 1									
\$	Amount		12,281,569	4,910,394	1,402,021	2,109,233	380,402	156,804	21,240,423
\$	Per Funded Pupil Count	1,653.0	7,430	2,971	848	1,276	230	95	12,850
\$	Per Membership Count	1,652.0	7,434	2,972	849	1,277	230	95	12,857
%	All Funds		16.0	6.4	1.8	2.7	0.5	0.2	27.6
PROWERS GRANADA RE-1									
\$	Amount		1,046,032	456,253	284,648	329,392	0	3,729	2,120,054
\$	Per Funded Pupil Count	186.8	5,600	2,442	1,524	1,763	0	20	11,349
\$	Per Membership Count	196.0	5,337	2,328	1,452	1,681	0	19	10,817
%	All Funds		25.7	11.2	7.0	8.1	0.0	0.1	52.1
PROWERS LAMAR RE-2									
\$	Amount		6,070,505	2,026,904	471,195	783,724	0	4,729	9,357,057
\$	Per Funded Pupil Count	1,517.0	4,002	1,336	311	517	0	3	6,168
\$	Per Membership Count	1,573.0	3,859	1,289	300	498	0	3	5,949
%	All Funds		37.9	12.7	2.9	4.9	0.0	0.0	58.4
PROWERS HOLLY RE-3									
\$	Amount		1,309,418	547,945	171,950	67,099	19,019	163,531	2,278,963
\$	Per Funded Pupil Count	285.0	4,594	1,923	603	235	67	574	7,996
\$	Per Membership Count	275.0	4,762	1,993	625	244	69	595	8,287
%	All Funds		18.0	7.5	2.4	0.9	0.3	2.2	31.3
PROWERS WILEY RE-13 JT									
\$	Amount		1,266,704	458,942	145,227	310,728	33,809	11,447	2,226,857
\$	Per Funded Pupil Count	257.6	4,917	1,782	564	1,206	131	44	8,645
\$	Per Membership Count	262.0	4,835	1,752	554	1,186	129	44	8,499
%	All Funds		28.0	10.1	3.2	6.9	0.7	0.3	49.2
PUEBLO PUEBLO CITY 60									
\$	Amount		63,955,943	21,428,258	3,475,459	7,155,588	80,565	169,136	96,264,949
\$	Per Funded Pupil Count	15,772.0	4,055	1,359	220	454	5	11	6,104
\$	Per Membership Count	15,134.0	4,226	1,416	230	473	5	11	6,361
%	All Funds		19.0	6.4	1.0	2.1	0.0	0.1	28.6
PUEBLO PUEBLO COUNTY 70									
\$	Amount		39,807,356	11,234,085	3,992,916	7,545,634	1,137,322	124,874	63,842,186
\$	Per Funded Pupil Count	10,124.0	3,932	1,110	394	745	112	12	6,306

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2021-2022

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
\$ Per Membership Count	10,247.0	3,885	1,096	390	736	111	12	6,230
% All Funds		27.1	7.6	2.7	5.1	0.8	0.1	43.4
RIO BLANCO MEEKER RE1								
\$ Amount		3,366,691	1,481,117	651,194	616,882	0	0	6,115,884
\$ Per Funded Pupil Count	699.4	4,814	2,118	931	882	0	0	8,744
\$ Per Membership Count	724.0	4,650	2,046	899	852	0	0	8,447
% All Funds		18.7	8.2	3.6	3.4	0.0	0.0	33.9
RIO BLANCO RANGELY RE-4								
\$ Amount		2,399,685	1,022,913	414,819	86,116	0	262,980	4,186,514
\$ Per Funded Pupil Count	477.1	5,030	2,144	869	180	0	551	8,775
\$ Per Membership Count	494.0	4,858	2,071	840	174	0	532	8,475
% All Funds		31.6	13.5	5.5	1.1	0.0	3.5	55.2
RIO GRANDE UPPER RIO GRANDE C-7								
\$ Amount		1,966,884	745,941	230,922	218,134	0	164,515	3,326,395
\$ Per Funded Pupil Count	427.7	4,599	1,744	540	510	0	385	7,777
\$ Per Membership Count	403.0	4,881	1,851	573	541	0	408	8,254
% All Funds		20.0	7.6	2.4	2.2	0.0	1.7	33.9
RIO GRANDE MONTE VISTA C-8								
\$ Amount		4,542,848	1,986,366	465,413	256,243	119,866	93,056	7,463,792
\$ Per Funded Pupil Count	1,092.0	4,160	1,819	426	235	110	85	6,835
\$ Per Membership Count	1,074.0	4,230	1,850	433	239	112	87	6,950
% All Funds		28.9	12.6	3.0	1.6	0.8	0.6	47.5
RIO GRANDE SARGENT RE-33J								
\$ Amount		1,421,657	481,388	266,427	274,406	6,639	2,213	2,452,729
\$ Per Funded Pupil Count	360.6	3,942	1,335	739	761	18	6	6,802
\$ Per Membership Count	330.0	4,308	1,459	807	832	20	7	7,433
% All Funds		26.2	8.9	4.9	5.1	0.1	0.0	45.2
ROUTT HAYDEN RE-1								
\$ Amount		2,184,575	857,844	248,850	360,953	67,794	396	3,720,412
\$ Per Funded Pupil Count	406.0	5,381	2,113	613	889	167	1	9,164
\$ Per Membership Count	436.0	5,010	1,968	571	828	155	1	8,533
% All Funds		24.2	9.5	2.8	4.0	0.8	0.0	41.2
ROUTT STEAMBOAT SPRINGS RE-2								
\$ Amount		14,497,940	5,876,222	1,021,271	571,081	107,316	776,476	22,850,307
\$ Per Funded Pupil Count	2,631.5	5,509	2,233	388	217	41	295	8,683
\$ Per Membership Count	2,640.0	5,492	2,226	387	216	41	294	8,655
% All Funds		17.0	6.9	1.2	0.7	0.1	0.9	26.9
ROUTT SOUTH ROUTT RE 3								
\$ Amount		2,106,814	883,251	292,156	628,208	449,011	36,210	4,395,649
\$ Per Funded Pupil Count	312.0	6,753	2,831	936	2,013	1,439	116	14,089
\$ Per Membership Count	339.0	6,215	2,605	862	1,853	1,325	107	12,967
% All Funds		14.4	6.1	2.0	4.3	3.1	0.2	30.1
SAGUACHE MOUNTAIN VALLEY RE 1								
\$ Amount		1,052,769	372,257	249,465	290,590	70,120	165	2,035,366
\$ Per Funded Pupil Count	161.3	6,527	2,308	1,547	1,802	435	1	12,619
\$ Per Membership Count	185.0	5,691	2,012	1,348	1,571	379	1	11,002

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2021-2022

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
% All Funds		25.3	8.9	6.0	7.0	1.7	0.0	48.9
SAGUACHE	MOFFAT 2							
\$ Amount		1,283,604	509,085	190,850	217,254	320	5,433	2,206,546
\$ Per Funded Pupil Count	227.1	5,652	2,242	840	957	1	24	9,716
\$ Per Membership Count	217.0	5,915	2,346	879	1,001	1	25	10,168
% All Funds		22.3	8.9	3.3	3.8	0.0	0.1	38.4
SAGUACHE	CENTER 26 JT							
\$ Amount		3,083,246	1,113,294	1,509,443	240,637	448,562	24,281	6,419,463
\$ Per Funded Pupil Count	622.4	4,954	1,789	2,425	387	721	39	10,314
\$ Per Membership Count	617.0	4,997	1,804	2,446	390	727	39	10,404
% All Funds		22.7	8.2	11.1	1.8	3.3	0.2	47.3
SAN JUAN	SILVERTON 1							
\$ Amount		714,442	267,682	238,696	95,670	5,901	3,101	1,325,493
\$ Per Funded Pupil Count	86.0	8,307	3,113	2,776	1,112	69	36	15,413
\$ Per Membership Count	86.0	8,307	3,113	2,776	1,112	69	36	15,413
% All Funds		25.6	9.6	8.5	3.4	0.2	0.1	47.4
SAN MIGUEL	TELLURIDE R-1							
\$ Amount		6,411,985	2,138,403	313,801	434,950	51,723	859	9,351,721
\$ Per Funded Pupil Count	905.3	7,083	2,362	347	480	57	1	10,330
\$ Per Membership Count	876.0	7,320	2,441	358	497	59	1	10,675
% All Funds		18.1	6.0	0.9	1.2	0.1	0.0	26.4
SAN MIGUEL	NORWOOD R-2J							
\$ Amount		1,181,269	465,562	119,224	150,030	31,491	400	1,947,976
\$ Per Funded Pupil Count	191.3	6,175	2,434	623	784	165	2	10,183
\$ Per Membership Count	199.0	5,936	2,340	599	754	158	2	9,789
% All Funds		27.1	10.7	2.7	3.4	0.7	0.0	44.7
SEDGWICK	JULESBURG RE-1							
\$ Amount		4,005,043	434,141	831,812	636,861	4,006	71,057	5,982,920
\$ Per Funded Pupil Count	789.2	5,075	550	1,054	807	5	90	7,581
\$ Per Membership Count	775.0	5,168	560	1,073	822	5	92	7,720
% All Funds		24.2	2.6	5.0	3.8	0.0	0.4	36.1
SEDGWICK	REVERE SCHOOL DISTRICT							
\$ Amount		849,007	300,416	205,867	148,261	1,065	26,686	1,531,302
\$ Per Funded Pupil Count	142.6	5,954	2,107	1,444	1,040	7	187	10,738
\$ Per Membership Count	133.0	6,384	2,259	1,548	1,115	8	201	11,514
% All Funds		27.9	9.9	6.8	4.9	0.0	0.9	50.3
SUMMIT	SUMMIT RE-1							
\$ Amount		21,265,756	6,341,093	731,920	460,552	33,506	1,006,546	29,839,374
\$ Per Funded Pupil Count	3,541.0	6,006	1,791	207	130	9	284	8,427
\$ Per Membership Count	3,620.0	5,875	1,752	202	127	9	278	8,243
% All Funds		30.2	9.0	1.0	0.7	0.0	1.4	42.4
TELLER	CRIPPLE CREEK-VICTOR RE-1							
\$ Amount		2,312,562	823,673	544,999	496,108	14,321	0	4,191,663
\$ Per Funded Pupil Count	347.0	6,664	2,374	1,571	1,430	41	0	12,080
\$ Per Membership Count	352.0	6,570	2,340	1,548	1,409	41	0	11,908
% All Funds		23.8	8.5	5.6	5.1	0.1	0.0	43.2

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2021-2022

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
TELLER	WOODLAND PARK RE-2							
\$ Amount		8,814,023	2,836,207	564,630	1,289,803	326,399	167,848	13,998,909
\$ Per Funded Pupil Count	2,106.3	4,185	1,347	268	612	155	80	6,646
\$ Per Membership Count	1,832.0	4,811	1,548	308	704	178	92	7,641
% All Funds		31.1	10.0	2.0	4.6	1.2	0.6	49.5
WASHINGTON	AKRON R-1							
\$ Amount		1,811,596	746,112	398,347	510,347	0	0	3,466,401
\$ Per Funded Pupil Count	416.0	4,355	1,794	958	1,227	0	0	8,333
\$ Per Membership Count	411.0	4,408	1,815	969	1,242	0	0	8,434
% All Funds		28.5	11.7	6.3	8.0	0.0	0.0	54.5
WASHINGTON	ARICKAREE R-2							
\$ Amount		670,446	290,613	126,684	155,851	13,253	10,857	1,267,704
\$ Per Funded Pupil Count	101.3	6,618	2,869	1,251	1,539	131	107	12,514
\$ Per Membership Count	101.0	6,638	2,877	1,254	1,543	131	107	12,552
% All Funds		23.5	10.2	4.4	5.5	0.5	0.4	44.5
WASHINGTON	OTIS R-3							
\$ Amount		1,079,330	441,011	254,097	245,126	1,082	43,589	2,064,235
\$ Per Funded Pupil Count	217.7	4,958	2,026	1,167	1,126	5	200	9,482
\$ Per Membership Count	211.0	5,115	2,090	1,204	1,162	5	207	9,783
% All Funds		29.6	12.1	7.0	6.7	0.0	1.2	56.6
WASHINGTON	LONE STAR 101							
\$ Amount		717,011	304,824	69,122	185,010	83,872	8,119	1,367,958
\$ Per Funded Pupil Count	132.0	5,432	2,309	524	1,402	635	62	10,363
\$ Per Membership Count	125.0	5,736	2,439	553	1,480	671	65	10,944
% All Funds		31.2	13.3	3.0	8.1	3.7	0.4	59.6
WASHINGTON	WOODLIN R-104							
\$ Amount		567,355	219,758	39,517	120,781	0	19,282	966,692
\$ Per Funded Pupil Count	84.0	6,754	2,616	470	1,438	0	230	11,508
\$ Per Membership Count	72.0	7,880	3,052	549	1,678	0	268	13,426
% All Funds		23.3	9.0	1.6	5.0	0.0	0.8	39.7
WELD	WELD RE-1							
\$ Amount		9,202,218	3,725,233	569,383	837,334	30,328	634,483	14,998,979
\$ Per Funded Pupil Count	1,869.7	4,922	1,992	305	448	16	339	8,022
\$ Per Membership Count	1,892.0	4,864	1,969	301	443	16	335	7,928
% All Funds		26.1	10.6	1.6	2.4	0.1	1.8	42.6
WELD	EATON RE-2							
\$ Amount		7,409,472	2,824,199	1,047,029	1,798,324	108,585	100,108	13,287,717
\$ Per Funded Pupil Count	2,049.5	3,615	1,378	511	877	53	49	6,483
\$ Per Membership Count	1,994.0	3,716	1,416	525	902	54	50	6,664
% All Funds		6.7	2.6	0.9	1.6	0.1	0.1	12.0
WELD	WELD RE-3J							
\$ Amount		12,256,737	4,801,998	516,998	1,477,051	0	119,903	19,172,686
\$ Per Funded Pupil Count	2,573.5	4,763	1,866	201	574	0	47	7,450
\$ Per Membership Count	2,693.0	4,551	1,783	192	548	0	45	7,119
% All Funds		30.2	11.8	1.3	3.6	0.0	0.3	47.2

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2021-2022

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
WELD	WINDSOR RE-4							
\$ Amount		30,353,656	12,087,060	1,276,223	3,808,183	30,267	404,493	47,959,883
\$ Per Funded Pupil Count	7,929.0	3,828	1,524	161	480	4	51	6,049
\$ Per Membership Count	8,104.0	3,746	1,491	157	470	4	50	5,918
% All Funds		28.4	11.3	1.2	3.6	0.0	0.4	44.8
WELD	JOHNSTOWN-MILIKEN RE-5J							
\$ Amount		16,464,276	6,876,052	1,769,110	1,688,041	17,613	32,428	26,847,521
\$ Per Funded Pupil Count	3,767.0	4,371	1,825	470	448	5	9	7,127
\$ Per Membership Count	3,783.0	4,352	1,818	468	446	5	9	7,097
% All Funds		12.2	5.1	1.3	1.3	0.0	0.0	20.0
WELD	GREELEY 6							
\$ Amount		86,658,564	31,852,916	7,038,294	6,802,771	100,834	1,493,851	133,947,231
\$ Per Funded Pupil Count	22,681.1	3,821	1,404	310	300	4	66	5,906
\$ Per Membership Count	22,170.0	3,909	1,437	317	307	5	67	6,042
% All Funds		17.7	6.5	1.4	1.4	0.0	0.3	27.3
WELD	PLATTE VALLEY RE-7							
\$ Amount		6,095,616	2,315,592	677,578	836,603	0	0	9,925,389
\$ Per Funded Pupil Count	1,127.3	5,407	2,054	601	742	0	0	8,805
\$ Per Membership Count	1,078.0	5,655	2,148	629	776	0	0	9,207
% All Funds		24.0	9.1	2.7	3.3	0.0	0.0	39.1
WELD	WELD RE-8							
\$ Amount		10,421,366	4,437,991	2,196,865	640,153	-3,500	464,120	18,156,995
\$ Per Funded Pupil Count	2,365.0	4,406	1,877	929	271	(1)	196	7,677
\$ Per Membership Count	2,482.0	4,199	1,788	885	258	(1)	187	7,315
% All Funds		27.2	11.6	5.7	1.7	(0.0)	1.2	47.4
WELD	AULT-HIGHLAND RE-9							
\$ Amount		3,797,125	1,462,121	739,452	535,776	6,915	24,792	6,566,182
\$ Per Funded Pupil Count	1,041.5	3,646	1,404	710	514	7	24	6,305
\$ Per Membership Count	1,013.0	3,748	1,443	730	529	7	24	6,482
% All Funds		29.2	11.2	5.7	4.1	0.1	0.2	50.4
WELD	BRIGGS DALE RE-10							
\$ Amount		1,141,183	397,262	247,595	166,260	552	24,853	1,977,705
\$ Per Funded Pupil Count	182.5	6,253	2,177	1,357	911	3	136	10,837
\$ Per Membership Count	186.0	6,135	2,136	1,331	894	3	134	10,633
% All Funds		24.5	8.5	5.3	3.6	0.0	0.5	42.5
WELD	PRAIRIE RE-11							
\$ Amount		970,360	440,805	110,970	192,022	0	5,971	1,720,128
\$ Per Funded Pupil Count	204.0	4,757	2,161	544	941	0	29	8,432
\$ Per Membership Count	191.0	5,080	2,308	581	1,005	0	31	9,006
% All Funds		28.2	12.8	3.2	5.6	0.0	0.2	50.0
WELD	PAWNEE RE-12							
\$ Amount		622,988	297,046	13,687	104,462	0	17,896	1,056,079
\$ Per Funded Pupil Count	70.3	8,862	4,225	195	1,486	0	255	15,022
\$ Per Membership Count	70.0	8,900	4,244	196	1,492	0	256	15,087
% All Funds		29.4	14.0	0.6	4.9	0.0	0.8	49.9
YUMA	YUMA 1							

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2021-2022

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
\$ Amount		3,815,746	1,446,992	497,432	513,298	41,048	98,414	6,412,931
\$ Per Funded Pupil Count	853.8	4,469	1,695	583	601	48	115	7,511
\$ Per Membership Count	876.0	4,356	1,652	568	586	47	112	7,321
% All Funds		15.0	5.7	2.0	2.0	0.2	0.4	25.2
YUMA WRAY RD-2								
\$ Amount		3,071,348	1,426,664	495,516	489,467	31,116	30,009	5,544,121
\$ Per Funded Pupil Count	721.2	4,259	1,978	687	679	43	42	7,687
\$ Per Membership Count	749.0	4,101	1,905	662	653	42	40	7,402
% All Funds		24.7	11.5	4.0	3.9	0.3	0.2	44.6
YUMA IDALIA RJ-3								
\$ Amount		1,026,382	433,548	102,113	225,727	795	21,261	1,809,825
\$ Per Funded Pupil Count	190.6	5,385	2,275	536	1,184	4	112	9,495
\$ Per Membership Count	186.0	5,518	2,331	549	1,214	4	114	9,730
% All Funds		27.5	11.6	2.7	6.0	0.0	0.6	48.5
YUMA LIBERTY J-4								
\$ Amount		434,259	174,638	47,944	34,237	0	6,480	697,558
\$ Per Funded Pupil Count	58.2	7,461	3,001	824	588	0	111	11,986
\$ Per Membership Count	64.0	6,785	2,729	749	535	0	101	10,899
% All Funds		26.9	10.8	3.0	2.1	0.0	0.4	43.2
CHARTER SCHOOL INSTITUTE								
\$ Amount		68,189,780	23,137,748	19,390,201	8,810,243	1,553,453	1,088,827	122,170,251
\$ Per Funded Pupil Count	20,429.2	3,338	1,133	949	431	76	53	5,980
\$ Per Membership Count	21,947.0	3,107	1,054	884	401	71	50	5,567
% All Funds		21.7	7.4	6.2	2.8	0.5	0.3	38.9
GLOBAL VILLAGE CHARTER COLLABORATIVE								
\$ Amount		0	0	0	0	0	0	0
\$ Per Funded Pupil Count								
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0
CHARTER CHOICE COLLABORATIVE								
\$ Amount		0	0	0	0	0	0	0
\$ Per Funded Pupil Count								
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0
JAMES IRWIN CHARTER COLLABORATIVE								
\$ Amount		0	0	0	0	0	0	0
\$ Per Funded Pupil Count								
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROCKY MOUNTAIN CHARTER COLLABORATIVE								
\$ Amount		0	0	0	0	0	0	0
\$ Per Funded Pupil Count								
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0
EAST CENTRAL BOCES								
\$ Amount		1,462,214	636,858	5,180,055	56,799	0	2,000	7,337,925
% All Funds		11.7	5.1	41.5	0.5	0.0	0.0	58.8
MOUNTAIN BOCES								

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2021-2022

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
\$ Amount		7,635	1,945	1,289,523	840	600	0	1,300,543
% All Funds		0.2	0.1	35.5	0.0	0.0	0.0	35.8
	CENTENNIAL BOCES							
\$ Amount		1,234,007	479,023	3,007,525	92,990	3,780	930	4,818,254
% All Funds		9.0	3.5	21.8	0.7	0.0	0.0	35.0
	NORTHEAST BOCES							
\$ Amount		692,783	238,537	2,080,084	11,018	826	0	3,023,249
% All Funds		9.8	3.4	29.3	0.2	0.0	0.0	42.6
	PIKES PEAK BOCES							
\$ Amount		2,279,597	889,562	3,466,855	57,816	108	109	6,694,048
% All Funds		17.7	6.9	27.0	0.5	0.0	0.0	52.1
	SAN JUAN BOCES							
\$ Amount		1,203,143	409,151	817,224	79,311	152,589	0	2,661,418
% All Funds		13.8	4.7	9.3	0.9	1.7	0.0	30.4
	SAN LUIS VALLEY BOCES							
\$ Amount		1,395,358	558,698	255,858	34,439	0	0	2,244,353
% All Funds		27.6	11.1	5.1	0.7	0.0	0.0	44.4
	SOUTH CENTRAL BOCES							
\$ Amount		505,120	135,406	205,689	1,936	0	0	848,151
% All Funds		15.9	4.3	6.5	0.1	0.0	0.0	26.7
	SOUTHEASTERN BOCES							
\$ Amount		405,059	145,885	350,080	103,365	0	0	1,004,390
% All Funds		8.3	3.0	7.2	2.1	0.0	0.0	20.5
	NORTHWEST BOCES							
\$ Amount		330,219	122,179	951,821	0	0	0	1,404,219
% All Funds		9.5	3.5	27.3	0.0	0.0	0.0	40.2
	ADAMS COUNTY BOCES							
\$ Amount		0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0
	RIO BLANCO BOCES							
\$ Amount		217,060	121,294	211,895	30,028	0	0	580,277
% All Funds		9.6	5.3	9.3	1.3	0.0	0.0	25.5
	EXPEDITIONARY BOCES							

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2021-2022

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
\$ Amount		1,439,091	535,998	721,090	412,496	37,759	0	3,146,435
% All Funds		27.5	10.3	13.8	7.9	0.7	0.0	60.2
	GRAND VALLEY BOCES							
\$ Amount		36,589	16,490	1,009,268	214,592	149,783	475	1,427,197
% All Funds		1.3	0.6	35.3	7.5	5.2	0.0	49.9
	MT EVANS BOCES							
\$ Amount		193,512	71,003	854,129	13,540	0	0	1,132,184
% All Funds		8.9	3.2	39.1	0.6	0.0	0.0	51.8
	UNCOMPAHGRE BOCES							
\$ Amount		11,304	0	343,786	0	0	0	355,089
% All Funds		0.8	0.0	24.0	0.0	0.0	0.0	24.8
	SANTA FE TRAIL BOCES							
\$ Amount		883,132	295,482	84,218	10,777	0	0	1,273,609
% All Funds		18.0	6.0	1.7	0.2	0.0	0.0	25.9
	FRONT RANGE BOCES							
\$ Amount		0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UTE PASS BOCES							
\$ Amount		357,190	138,745	548,321	11,479	6,819	0	1,062,553
% All Funds		16.7	6.5	25.6	0.5	0.3	0.0	49.6
	EDUCATION REENVISIONED BOCES							
\$ Amount		0	0	34,757,543	0	0	0	34,757,543
% All Funds		0.0	0.0	1,621.1	0.0	0.0	0.0	1,621.1
	COLORADO RIVER BOCES							
\$ Amount		932,281	347,134	1,043,176	104,040	8,427	71,692	2,506,750
% All Funds		10.0	3.7	11.2	1.1	0.1	0.8	27.0
	DISTRICT/CSI TOTALS							
\$ Amount		4,233,298,105	1,368,527,327	341,398,729	387,879,648	40,678,850	40,717,718	6,412,500,377
\$ Per Funded Pupil Count	886,231	4,777	1,544	385	438	46	46	7,236
\$ Per Membership Count	881,076	4,805	1,553	387	440	46	46	7,278
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0
	BOCES/COLLABORATIVE TOTALS							
\$ Amount		13,585,293	5,143,391	57,178,140	1,235,466	360,690	75,207	77,578,186

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2021-2022

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE TOTALS								
\$ Amount		4,246,883,398	1,373,670,718	398,576,868	389,115,114	41,039,540	40,792,925	6,490,078,563
\$ Per Funded Pupil Count	886,231	4,792	1,550	450	439	46	46	7,323
\$ Per Membership Count	881,076	4,820	1,559	452	442	47	46	7,366
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds.

As such, these expenditures may not agree with those expenditures contained in Table IIB

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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2021-2022

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
ADAMS	MAPLETON 1									
\$ Amount		5,981,529	6,765,737	6,056,272	7,062,880	14,471,472	3,112,220	3,301,412	10,990,761	57,742,283
\$ Per Funded Pupil Count	8,721.0	686	776	694	810	1,659	357	379	1,260	6,621
\$ Per Membership Count	9,002.0	664	752	673	785	1,608	346	367	1,221	
% All Funds		4.0	4.5	4.0	4.7	9.6	2.1	2.2	7.3	38.3
ADAMS	ADAMS 12 FIVE STAR									
\$ Amount		31,863,943	30,616,284	2,822,261	36,963,057	41,672,354	12,145,334	12,521,708	35,858,488	204,463,430
\$ Per Funded Pupil Count	36,817.4	865	832	77	1,004	1,132	330	340	974	5,553
\$ Per Membership Count	36,078.0	883	849	78	1,025	1,155	337	347	994	
% All Funds		5.5	5.3	0.5	6.4	7.2	2.1	2.2	6.2	35.3
ADAMS	ADAMS COUNTY 14									
\$ Amount		5,395,506	8,630,308	2,274,930	5,967,621	10,397,899	2,401,239	3,876,700	10,025,536	48,969,739
\$ Per Funded Pupil Count	6,325.6	853	1,364	360	943	1,644	380	613	1,585	7,742
\$ Per Membership Count	6,114.0	882	1,412	372	976	1,701	393	634	1,640	
% All Funds		5.3	8.4	2.2	5.8	10.2	2.3	3.8	9.8	47.8
ADAMS	SCHOOL DISTRICT 27J									
\$ Amount		12,766,156	8,426,068	2,674,757	15,623,979	31,330,094	7,295,460	7,046,210	22,087,028	107,249,754
\$ Per Funded Pupil Count	19,844.5	643	425	135	787	1,579	368	355	1,113	5,405
\$ Per Membership Count	20,338.0	628	414	132	768	1,540	359	346	1,086	
% All Funds		4.4	2.9	0.9	5.4	10.7	2.5	2.4	7.6	36.7
ADAMS	BENNETT 29J									
\$ Amount		398,276	487,919	618,445	791,539	1,236,675	678,129	435,807	918,456	5,565,246
\$ Per Funded Pupil Count	1,221.0	326	400	507	648	1,013	555	357	752	4,558
\$ Per Membership Count	1,249.0	319	391	495	634	990	543	349	735	
% All Funds		2.4	2.9	3.7	4.7	7.4	4.0	2.6	5.5	33.1
ADAMS	STRASBURG 31J									
\$ Amount		775,021	184,018	395,529	752,630	1,499,370	412,113	579,590	745,792	5,344,064
\$ Per Funded Pupil Count	1,112.0	697	165	356	677	1,348	371	521	671	4,806
\$ Per Membership Count	1,171.0	662	157	338	643	1,280	352	495	637	
% All Funds		2.3	0.5	1.2	2.2	4.5	1.2	1.7	2.2	16.0
ADAMS	WESTMINSTER SCHOOL DISTRICT									
\$ Amount		8,936,071	11,080,456	1,709,274	15,393,885	15,850,091	2,945,474	5,563,655	11,708,449	73,187,354
\$ Per Funded Pupil Count	8,661.4	1,032	1,279	197	1,777	1,830	340	642	1,352	8,450
\$ Per Membership Count	8,320.0	1,074	1,332	205	1,850	1,905	354	669	1,407	
% All Funds		5.8	7.2	1.1	10.0	10.3	1.9	3.6	7.6	47.4
ALAMOSA	ALAMOSA RE-11J									
\$ Amount		4,267,933	417,723	705,048	1,466,046	1,824,095	1,128,731	1,212,114	1,169,667	12,191,357
\$ Per Funded Pupil Count	2,356.4	1,811	177	299	622	774	479	514	496	5,174
\$ Per Membership Count	2,188.0	1,951	191	322	670	834	516	554	535	
% All Funds		15.2	1.5	2.5	5.2	6.5	4.0	4.3	4.2	43.4
ALAMOSA	SANGRE DE CRISTO RE-22J									
\$ Amount		468,058	67,361	215,807	235,330	542,017	197,837	248,140	241,556	2,216,105
\$ Per Funded Pupil Count	268.2	1,745	251	805	877	2,021	738	925	901	8,263
\$ Per Membership Count	246.0	1,903	274	877	957	2,203	804	1,009	982	
% All Funds		9.1	1.3	4.2	4.6	10.5	3.8	4.8	4.7	43.0
ARAPAHOE	ENGLEWOOD 1									

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2021-2022

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
\$ Amount		3,369,022	2,613,932	793,158	3,099,271	4,453,060	742,215	1,463,245	3,089,367	19,623,269
\$ Per Funded Pupil Count	2,452.4	1,374	1,066	323	1,264	1,816	303	597	1,260	8,002
\$ Per Membership Count	2,440.0	1,381	1,071	325	1,270	1,825	304	600	1,266	
% All Funds		6.3	4.9	1.5	5.8	8.3	1.4	2.7	5.8	36.8
ARAPAHOE	SHERIDAN 2									
\$ Amount		1,743,638	2,035,304	639,991	1,667,727	3,123,447	739,227	753,789	2,141,318	12,844,441
\$ Per Funded Pupil Count	1,226.9	1,421	1,659	522	1,359	2,546	603	614	1,745	10,469
\$ Per Membership Count	1,177.0	1,481	1,729	544	1,417	2,654	628	640	1,819	
% All Funds		4.9	5.7	1.8	4.7	8.8	2.1	2.1	6.0	36.1
ARAPAHOE	CHERRY CREEK 5									
\$ Amount		48,584,223	26,709,832	12,308,498	39,748,197	53,636,358	28,153,354	21,447,279	26,303,277	256,891,018
\$ Per Funded Pupil Count	53,666.5	905	498	229	741	999	525	400	490	4,787
\$ Per Membership Count	53,558.0	907	499	230	742	1,001	526	400	491	
% All Funds		5.1	2.8	1.3	4.2	5.6	2.9	2.2	2.7	26.9
ARAPAHOE	LITTLETON 6									
\$ Amount		11,267,238	12,205,160	2,151,912	12,733,330	16,808,880	6,417,781	4,626,142	12,438,686	78,649,130
\$ Per Funded Pupil Count	14,278.7	789	855	151	892	1,177	449	324	871	5,508
\$ Per Membership Count	13,698.0	823	891	157	930	1,227	469	338	908	
% All Funds		3.7	4.0	0.7	4.2	5.5	2.1	1.5	4.1	25.8
ARAPAHOE	DEER TRAIL 26J									
\$ Amount		220,151	121,527	277,011	172,611	520,441	118,735	145,776	247,203	1,823,454
\$ Per Funded Pupil Count	273.5	805	444	1,013	631	1,903	434	533	904	6,667
\$ Per Membership Count	295.0	746	412	939	585	1,764	402	494	838	
% All Funds		4.9	2.7	6.2	3.9	11.6	2.7	3.3	5.5	40.7
ARAPAHOE	ADAMS-ARAPAHOE 28J									
\$ Amount		72,009,852	37,037,635	12,688,462	58,349,882	56,313,563	18,779,437	27,840,263	44,109,595	327,128,688
\$ Per Funded Pupil Count	38,021.1	1,894	974	334	1,535	1,481	494	732	1,160	8,604
\$ Per Membership Count	38,451.0	1,873	963	330	1,518	1,465	488	724	1,147	
% All Funds		8.6	4.4	1.5	7.0	6.7	2.2	3.3	5.3	39.0
ARAPAHOE	BYERS 32J									
\$ Amount		5,886,489	3,861,999	2,317,435	1,881,574	581,062	547,297	314,758	427,913	15,818,526
\$ Per Funded Pupil Count	4,881.0	1,206	791	475	385	119	112	64	88	3,241
\$ Per Membership Count	5,352.0	1,100	722	433	352	109	102	59	80	
% All Funds		12.3	8.1	4.8	3.9	1.2	1.1	0.7	0.9	33.0
ARCHULETA	ARCHULETA COUNTY 50 JT									
\$ Amount		1,151,996	426,901	1,107,896	1,374,234	2,560,996	1,111,523	837,861	1,664,287	10,235,694
\$ Per Funded Pupil Count	1,697.9	678	251	653	809	1,508	655	493	980	6,028
\$ Per Membership Count	1,712.0	673	249	647	803	1,496	649	489	972	
% All Funds		4.8	1.8	4.6	5.7	10.7	4.6	3.5	7.0	42.8
BACA	WALSH RE-1									
\$ Amount		146,795	33,626	328,809	190,264	347,694	149,981	150,929	1,515,970	2,864,068
\$ Per Funded Pupil Count	147.5	995	228	2,229	1,290	2,357	1,017	1,023	10,278	19,417
\$ Per Membership Count	161.0	912	209	2,042	1,182	2,160	932	937	9,416	
% All Funds		3.1	0.7	7.0	4.0	7.4	3.2	3.2	32.1	60.7
BACA	PRITCHETT RE-3									
\$ Amount		4,516	35,635	222,133	0	135,683	171,616	47,752	86,837	704,171

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2021-2022

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
\$ Per Funded Pupil Count	60.0	75	594	3,702	0	2,261	2,860	796	1,447	11,736
\$ Per Membership Count	66.0	68	540	3,366	0	2,056	2,600	724	1,316	
% All Funds		0.3	2.5	15.5	0.0	9.5	12.0	3.3	6.1	49.1
BACA	SPRINGFIELD RE-4									
\$ Amount		172,681	83,224	285,602	170,913	435,476	168,279	206,970	97,868	1,621,012
\$ Per Funded Pupil Count	280.9	615	296	1,017	608	1,550	599	737	348	5,771
\$ Per Membership Count	278.0	621	299	1,027	615	1,566	605	744	352	
% All Funds		1.2	0.6	2.0	1.2	3.0	1.2	1.4	0.7	11.2
BACA	VILAS RE-5									
\$ Amount		69,260	91,388	318,475	121,358	213,950	67,536	118,193	129,089	1,129,249
\$ Per Funded Pupil Count	146.7	472	623	2,171	827	1,458	460	806	880	7,698
\$ Per Membership Count	222.0	312	412	1,435	547	964	304	532	581	
% All Funds		1.5	2.0	7.1	2.7	4.8	1.5	2.6	2.9	25.2
BACA	CAMPO RE-6									
\$ Amount		2,382	18,459	179,347	0	268,014	64,075	73,933	12,497	618,707
\$ Per Funded Pupil Count	50.0	48	369	3,587	0	5,360	1,282	1,479	250	12,374
\$ Per Membership Count	51.0	47	362	3,517	0	5,255	1,256	1,450	245	
% All Funds		0.0	0.4	3.5	0.0	5.2	1.3	1.4	0.2	12.1
BENT	LAS ANIMAS RE-1									
\$ Amount		635,245	1,866,478	476,037	1,025,420	1,409,252	188,148	489,775	1,220,799	7,311,156
\$ Per Funded Pupil Count	803.9	790	2,322	592	1,276	1,753	234	609	1,519	9,095
\$ Per Membership Count	826.0	769	2,260	576	1,241	1,706	228	593	1,478	
% All Funds		4.6	13.6	3.5	7.5	10.3	1.4	3.6	8.9	53.4
BENT	MCCLAVE RE-2									
\$ Amount		99,709	10,831	151,106	187,813	578,985	233,798	206,756	168,095	1,637,093
\$ Per Funded Pupil Count	233.2	428	46	648	805	2,483	1,003	887	721	7,020
\$ Per Membership Count	237.0	421	46	638	792	2,443	986	872	709	
% All Funds		2.5	0.3	3.7	4.6	14.3	5.8	5.1	4.1	40.3
BOULDER	ST VRAIN VALLEY RE 1J									
\$ Amount		27,920,047	14,876,104	15,854,150	30,402,788	52,943,609	11,064,728	13,344,082	52,583,689	218,989,198
\$ Per Funded Pupil Count	31,069.2	899	479	510	979	1,704	356	429	1,692	7,048
\$ Per Membership Count	32,406.0	862	459	489	938	1,634	341	412	1,623	
% All Funds		5.3	2.8	3.0	5.8	10.0	2.1	2.5	10.0	41.4
BOULDER	BOULDER VALLEY RE 2									
\$ Amount		30,868,644	18,207,177	5,086,692	33,958,809	34,492,124	16,788,670	12,284,912	66,742,602	218,429,632
\$ Per Funded Pupil Count	29,439.0	1,049	618	173	1,154	1,172	570	417	2,267	7,420
\$ Per Membership Count	29,011.0	1,064	628	175	1,171	1,189	579	423	2,301	
% All Funds		5.5	3.3	0.9	6.1	6.2	3.0	2.2	11.9	39.0
CHAFFEE	BUENA VISTA R-31									
\$ Amount		700,146	1,324,521	479,524	767,677	1,543,800	1,018,333	728,089	536,011	7,098,101
\$ Per Funded Pupil Count	1,013.0	691	1,308	473	758	1,524	1,005	719	529	7,007
\$ Per Membership Count	1,052.0	666	1,259	456	730	1,467	968	692	510	
% All Funds		3.5	6.7	2.4	3.9	7.8	5.2	3.7	2.7	36.0
CHAFFEE	SALIDA R-32									
\$ Amount		1,159,363	1,274,691	790,120	1,036,990	1,651,104	498,118	746,043	1,488,508	8,644,938
\$ Per Funded Pupil Count	1,295.0	895	984	610	801	1,275	385	576	1,149	6,676

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2021-2022

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
\$ Per Membership Count	1,313.0	883	971	602	790	1,258	379	568	1,134	
% All Funds		4.9	5.4	3.4	4.4	7.0	2.1	3.2	6.4	36.9
CHEYENNE	KIT CARSON R-1									
\$ Amount		177,430	144,617	265,060	11,916	488,414	167,967	97,892	11,022	1,364,319
\$ Per Funded Pupil Count	102.9	1,724	1,405	2,576	116	4,746	1,632	951	107	13,259
\$ Per Membership Count	100.0	1,774	1,446	2,651	119	4,884	1,680	979	110	
% All Funds		5.2	4.3	7.8	0.4	14.4	4.9	2.9	0.3	40.1
CHEYENNE	CHEYENNE COUNTY RE-5									
\$ Amount		66,740	59,840	169,122	246,305	465,617	148,657	153,028	34,391	1,343,701
\$ Per Funded Pupil Count	178.0	375	336	950	1,384	2,616	835	860	193	7,549
\$ Per Membership Count	188.0	355	318	900	1,310	2,477	791	814	183	
% All Funds		2.0	1.8	5.1	7.5	14.1	4.5	4.6	1.0	40.6
CLEAR CREEK	CLEAR CREEK RE-1									
\$ Amount		735,866	1,110,449	509,849	1,067,806	1,643,241	899,099	370,270	861,969	7,198,549
\$ Per Funded Pupil Count	685.9	1,073	1,619	743	1,557	2,396	1,311	540	1,257	10,495
\$ Per Membership Count	696.0	1,057	1,595	733	1,534	2,361	1,292	532	1,238	
% All Funds		4.1	6.2	2.9	6.0	9.2	5.0	2.1	4.8	40.3
CONEJOS	NORTH CONEJOS RE-1J									
\$ Amount		274,085	394,855	908,710	611,457	666,905	522,347	640,848	342,616	4,361,824
\$ Per Funded Pupil Count	1,060.0	259	373	857	577	629	493	605	323	4,115
\$ Per Membership Count	1,005.0	273	393	904	608	664	520	638	341	
% All Funds		1.1	1.5	3.6	2.4	2.6	2.0	2.5	1.3	17.1
CONEJOS	SANFORD 6J									
\$ Amount		244,799	62,027	297,079	197,811	451,339	175,790	253,446	325,033	2,007,324
\$ Per Funded Pupil Count	356.0	688	174	834	556	1,268	494	712	913	5,639
\$ Per Membership Count	369.0	663	168	805	536	1,223	476	687	881	
% All Funds		4.8	1.2	5.8	3.9	8.8	3.4	5.0	6.4	39.3
CONEJOS	SOUTH CONEJOS RE-10									
\$ Amount		565,714	143,520	463,224	118,686	307,528	111,638	186,397	193,057	2,089,764
\$ Per Funded Pupil Count	162.0	3,492	886	2,859	733	1,898	689	1,151	1,192	12,900
\$ Per Membership Count	149.0	3,797	963	3,109	797	2,064	749	1,251	1,296	
% All Funds		12.7	3.2	10.4	2.7	6.9	2.5	4.2	4.3	47.0
COSTILLA	CENTENNIAL R-1									
\$ Amount		144,103	211,359	324,516	229,416	553,453	132,746	156,413	263,928	2,015,935
\$ Per Funded Pupil Count	214.4	672	986	1,514	1,070	2,581	619	730	1,231	9,403
\$ Per Membership Count	203.0	710	1,041	1,599	1,130	2,726	654	771	1,300	
% All Funds		3.0	4.4	6.8	4.8	11.6	2.8	3.3	5.5	42.4
COSTILLA	SIERRA GRANDE R-30									
\$ Amount		29,097	501,897	480,283	301,241	683,724	237,086	316,006	154,427	2,703,759
\$ Per Funded Pupil Count	277.7	105	1,807	1,730	1,085	2,462	854	1,138	556	9,736
\$ Per Membership Count	259.0	112	1,938	1,854	1,163	2,640	915	1,220	596	
% All Funds		0.1	2.5	2.4	1.5	3.4	1.2	1.6	0.8	13.3
CROWLEY	CROWLEY COUNTY RE-1-J									
\$ Amount		294,415	77,076	507,936	328,401	927,387	216,852	402,583	399,980	3,154,632
\$ Per Funded Pupil Count	442.1	666	174	1,149	743	2,098	491	911	905	7,136
\$ Per Membership Count	405.0	727	190	1,254	811	2,290	535	994	988	

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2021-2022

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
% All Funds		4.5	1.2	7.8	5.1	14.3	3.3	6.2	6.2	48.6
CUSTER	CUSTER COUNTY SCHOOL DISTRICT C-1									
\$ Amount		216,123	183,131	559,704	340,450	587,567	320,980	163,739	101,246	2,472,941
\$ Per Funded Pupil Count	354.6	609	516	1,578	960	1,657	905	462	286	6,974
\$ Per Membership Count	361.0	599	507	1,550	943	1,628	889	454	280	
% All Funds		3.4	2.9	8.9	5.4	9.4	5.1	2.6	1.6	39.4
DELTA	DELTA COUNTY 50(J)									
\$ Amount		2,953,261	2,484,462	571,841	4,710,067	6,192,622	2,245,685	2,079,956	10,983,767	32,221,660
\$ Per Funded Pupil Count	4,692.7	629	529	122	1,004	1,320	479	443	2,341	6,866
\$ Per Membership Count	4,738.0	623	524	121	994	1,307	474	439	2,318	
% All Funds		3.9	3.3	0.8	6.3	8.2	3.0	2.8	14.6	42.8
DENVER	DENVER COUNTY 1									
\$ Amount		125,590,854	124,560,432	17,260,938	131,535,733	120,346,416	32,662,767	47,947,784	146,850,077	746,755,001
\$ Per Funded Pupil Count	89,410.4	1,405	1,393	193	1,471	1,346	365	536	1,642	8,352
\$ Per Membership Count	88,889.0	1,413	1,401	194	1,480	1,354	367	539	1,652	
% All Funds		6.6	6.6	0.9	6.9	6.3	1.7	2.5	7.7	39.3
DOLORES	DOLORES COUNTY RE NO.2									
\$ Amount		109,736	97,955	233,774	340,516	523,613	287,907	163,782	276,728	2,034,013
\$ Per Funded Pupil Count	244.5	449	401	956	1,393	2,142	1,178	670	1,132	8,319
\$ Per Membership Count	254.0	432	386	920	1,341	2,061	1,133	645	1,089	
% All Funds		2.4	2.1	5.1	7.4	11.4	6.2	3.6	6.0	44.1
DOUGLAS	DOUGLAS COUNTY RE 1									
\$ Amount		45,520,870	33,407,707	4,278,125	60,042,821	64,709,651	24,959,432	25,718,702	92,242,160	350,879,468
\$ Per Funded Pupil Count	64,035.4	711	522	67	938	1,011	390	402	1,440	5,479
\$ Per Membership Count	63,876.0	713	523	67	940	1,013	391	403	1,444	
% All Funds		4.5	3.3	0.4	5.9	6.3	2.4	2.5	9.0	34.4
EAGLE	EAGLE COUNTY RE 50									
\$ Amount		7,772,066	5,880,237	1,070,468	7,242,293	7,800,323	2,797,194	2,813,747	8,236,111	43,612,439
\$ Per Funded Pupil Count	6,652.4	1,168	884	161	1,089	1,173	420	423	1,238	6,556
\$ Per Membership Count	6,689.0	1,162	879	160	1,083	1,166	418	421	1,231	
% All Funds		4.6	3.4	0.6	4.2	4.6	1.6	1.6	4.8	25.5
ELBERT	ELIZABETH SCHOOL DISTRICT									
\$ Amount		2,041,877	520,345	684,167	1,428,498	4,344,972	1,262,642	833,828	3,807,377	14,923,705
\$ Per Funded Pupil Count	2,250.5	907	231	304	635	1,931	561	371	1,692	6,631
\$ Per Membership Count	2,412.0	847	216	284	592	1,801	523	346	1,579	
% All Funds		6.2	1.6	2.1	4.4	13.2	3.8	2.5	11.6	45.5
ELBERT	KIOWA C-2									
\$ Amount		113,340	43,743	340,662	185,474	567,818	140,821	187,892	340,343	1,920,093
\$ Per Funded Pupil Count	264.5	429	165	1,288	701	2,147	532	710	1,287	7,259
\$ Per Membership Count	276.0	411	158	1,234	672	2,057	510	681	1,233	
% All Funds		2.7	1.1	8.3	4.5	13.8	3.4	4.6	8.2	46.5
ELBERT	BIG SANDY 100J									
\$ Amount		90,558	67,736	205,388	197,235	1,017,188	286,272	227,756	213,887	2,306,022
\$ Per Funded Pupil Count	310.5	292	218	661	635	3,276	922	734	689	7,427
\$ Per Membership Count	325.0	279	208	632	607	3,130	881	701	658	
% All Funds		1.6	1.2	3.7	3.6	18.4	5.2	4.1	3.9	41.8

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2021-2022

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
ELBERT	ELBERT 200									
\$ Amount		97,846	212,795	181,890	221,716	438,103	153,106	133,065	416,484	1,855,006
\$ Per Funded Pupil Count	259.0	378	822	702	856	1,692	591	514	1,608	7,162
\$ Per Membership Count	281.0	348	757	647	789	1,559	545	474	1,482	
% All Funds		2.2	4.8	4.1	5.0	9.8	3.4	3.0	9.3	41.5
ELBERT	AGATE 300									
\$ Amount		126,883	94,551	182,242	68,131	203,169	116,513	89,487	76,558	957,534
\$ Per Funded Pupil Count	74.5	1,703	1,269	2,446	915	2,727	1,564	1,201	1,028	12,853
\$ Per Membership Count	84.0	1,511	1,126	2,170	811	2,419	1,387	1,065	911	
% All Funds		7.0	5.2	10.1	3.8	11.3	6.5	5.0	4.3	53.2
EL PASO	CALHAN RJ-1									
\$ Amount		153,119	531,327	242,763	376,267	573,974	540,457	214,053	819,287	3,451,248
\$ Per Funded Pupil Count	445.4	344	1,193	545	845	1,289	1,213	481	1,839	7,749
\$ Per Membership Count	446.0	343	1,191	544	844	1,287	1,212	480	1,837	
% All Funds		2.3	8.0	3.7	5.7	8.7	8.2	3.2	12.4	52.1
EL PASO	HARRISON 2									
\$ Amount		9,800,775	9,596,610	2,211,532	12,488,029	17,299,800	4,233,050	4,194,484	15,286,101	75,110,381
\$ Per Funded Pupil Count	13,137.8	746	730	168	951	1,317	322	319	1,164	5,717
\$ Per Membership Count	13,002.0	754	738	170	960	1,331	326	323	1,176	
% All Funds		3.7	3.6	0.8	4.7	6.5	1.6	1.6	5.7	28.0
EL PASO	WIDEFIELD 3									
\$ Amount		8,169,009	5,064,369	1,212,065	7,327,461	11,888,976	4,279,363	3,564,972	6,934,519	48,440,734
\$ Per Funded Pupil Count	9,200.1	888	550	132	796	1,292	465	387	754	5,265
\$ Per Membership Count	9,370.0	872	540	129	782	1,269	457	380	740	
% All Funds		6.3	3.9	0.9	5.7	9.2	3.3	2.8	5.4	37.5
EL PASO	FOUNTAIN 8									
\$ Amount		8,286,723	3,407,755	1,192,450	7,273,821	12,198,615	5,812,631	4,327,160	9,272,764	51,771,918
\$ Per Funded Pupil Count	8,183.0	1,013	416	146	889	1,491	710	529	1,133	6,327
\$ Per Membership Count	8,302.0	998	410	144	876	1,469	700	521	1,117	
% All Funds		5.9	2.4	0.9	5.2	8.7	4.2	3.1	6.6	37.1
EL PASO	COLORADO SPRINGS 11									
\$ Amount		21,228,373	21,281,120	2,730,313	26,177,640	31,184,945	7,316,153	12,253,724	50,923,909	173,096,177
\$ Per Funded Pupil Count	25,130.9	845	847	109	1,042	1,241	291	488	2,026	6,888
\$ Per Membership Count	23,366.0	909	911	117	1,120	1,335	313	524	2,179	
% All Funds		5.3	5.3	0.7	6.5	7.8	1.8	3.1	12.7	43.3
EL PASO	CHEYENNE MOUNTAIN 12									
\$ Amount		3,323,196	2,950,569	637,247	2,408,983	6,615,084	385,853	1,037,752	1,978,872	19,337,556
\$ Per Funded Pupil Count	3,680.0	903	802	173	655	1,798	105	282	538	5,255
\$ Per Membership Count	3,641.0	913	810	175	662	1,817	106	285	543	
% All Funds		6.5	5.8	1.2	4.7	12.9	0.8	2.0	3.9	37.7
EL PASO	MANITOU SPRINGS 14									
\$ Amount		1,352,504	999,557	523,032	1,289,825	2,044,845	910,617	645,332	1,161,798	8,927,510
\$ Per Funded Pupil Count	1,370.3	987	729	382	941	1,492	665	471	848	6,515
\$ Per Membership Count	1,329.0	1,018	752	394	971	1,539	685	486	874	
% All Funds		6.7	5.0	2.6	6.4	10.2	4.5	3.2	5.8	44.5

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2021-2022

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
EL PASO	ACADEMY 20									
\$ Amount		15,929,831	11,892,515	2,987,236	25,664,109	26,963,005	9,627,333	7,770,051	18,066,958	118,901,038
\$ Per Funded Pupil Count	25,495.1	625	466	117	1,007	1,058	378	305	709	4,664
\$ Per Membership Count	26,400.0	603	450	113	972	1,021	365	294	684	
% All Funds		4.2	3.2	0.8	6.8	7.2	2.6	2.1	4.8	31.7
EL PASO	ELLCOTT 22									
\$ Amount		229,514	315,260	169,249	981,097	1,056,440	788,533	671,242	2,360,887	6,572,223
\$ Per Funded Pupil Count	1,032.8	222	305	164	950	1,023	763	650	2,286	6,363
\$ Per Membership Count	1,002.0	229	315	169	979	1,054	787	670	2,356	
% All Funds		1.6	2.3	1.2	7.0	7.6	5.7	4.8	16.9	47.2
EL PASO	PEYTON 23 JT									
\$ Amount		453,922	86,902	473,004	392,599	901,662	516,578	199,969	754,402	3,779,037
\$ Per Funded Pupil Count	592.7	766	147	798	662	1,521	872	337	1,273	6,376
\$ Per Membership Count	614.0	739	142	770	639	1,469	841	326	1,229	
% All Funds		5.0	1.0	5.2	4.3	9.9	5.7	2.2	8.3	41.5
EL PASO	HANOVER 28									
\$ Amount		271,193	46,997	272,606	360,185	652,169	663,521	227,983	484,140	2,978,796
\$ Per Funded Pupil Count	267.0	1,016	176	1,021	1,349	2,443	2,485	854	1,813	11,157
\$ Per Membership Count	283.0	958	166	963	1,273	2,304	2,345	806	1,711	
% All Funds		4.5	0.8	4.6	6.0	10.9	11.1	3.8	8.1	49.9
EL PASO	LEWIS-PALMER 38									
\$ Amount		4,356,866	4,867,517	1,015,025	4,397,141	9,565,144	2,528,764	1,672,791	4,007,737	32,410,986
\$ Per Funded Pupil Count	6,408.8	680	760	158	686	1,493	395	261	625	5,057
\$ Per Membership Count	6,637.0	656	733	153	663	1,441	381	252	604	
% All Funds		5.3	5.9	1.2	5.3	11.6	3.1	2.0	4.8	39.1
EL PASO	DISTRICT 49									
\$ Amount		17,928,704	10,948,229	4,488,986	25,906,642	29,902,946	5,908,072	5,402,316	34,593,835	135,079,729
\$ Per Funded Pupil Count	28,111.1	638	389	160	922	1,064	210	192	1,231	4,805
\$ Per Membership Count	24,767.0	724	442	181	1,046	1,207	239	218	1,397	
% All Funds		5.8	3.6	1.5	8.4	9.7	1.9	1.8	11.2	43.9
EL PASO	EDISON 54 JT									
\$ Amount		27,495	22,575	110,709	109,335	389,426	150,515	84,574	442,593	1,337,222
\$ Per Funded Pupil Count	176.1	156	128	629	621	2,211	855	480	2,513	7,594
\$ Per Membership Count	137.0	201	165	808	798	2,843	1,099	617	3,231	
% All Funds		1.0	0.8	4.0	3.9	13.9	5.4	3.0	15.8	47.8
EL PASO	MIAMI/YODER 60 JT									
\$ Amount		113,682	215,593	552,775	272,024	611,011	366,165	218,780	855,801	3,205,831
\$ Per Funded Pupil Count	298.0	381	723	1,855	913	2,050	1,229	734	2,872	10,758
\$ Per Membership Count	313.0	363	689	1,766	869	1,952	1,170	699	2,734	
% All Funds		1.8	3.5	8.9	4.4	9.8	5.9	3.5	13.7	51.5
FREMONT	CANON CITY RE-1									
\$ Amount		3,155,985	3,092,503	576,730	2,387,234	5,638,810	937,672	2,002,697	3,337,153	21,128,783
\$ Per Funded Pupil Count	3,570.6	884	866	162	669	1,579	263	561	935	5,917
\$ Per Membership Count	3,325.0	949	930	173	718	1,696	282	602	1,004	
% All Funds		6.0	5.9	1.1	4.5	10.7	1.8	3.8	6.3	40.1
FREMONT	FREMONT RE-2									

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2021-2022

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
\$ Amount		594,018	191,564	682,487	858,038	2,288,621	690,341	1,008,140	521,342	6,834,550
\$ Per Funded Pupil Count	1,383.1	429	139	493	620	1,655	499	729	377	4,941
\$ Per Membership Count	1,426.0	417	134	479	602	1,605	484	707	366	
% All Funds		3.4	1.1	3.9	4.9	13.0	3.9	5.7	3.0	38.8
FREMONT	COTOPAXI RE-3									
\$ Amount		90,056	26,473	225,080	91,581	641,572	206,852	193,718	124,584	1,599,918
\$ Per Funded Pupil Count	204.9	440	129	1,098	447	3,131	1,010	945	608	7,808
\$ Per Membership Count	208.0	433	127	1,082	440	3,084	994	931	599	
% All Funds		2.1	0.6	5.2	2.1	15.0	4.8	4.5	2.9	37.3
GARFIELD	ROARING FORK RE-1									
\$ Amount		6,598,560	2,886,626	936,985	5,368,534	8,400,578	2,483,572	1,985,574	3,724,826	32,385,255
\$ Per Funded Pupil Count	5,478.4	1,204	527	171	980	1,533	453	362	680	5,911
\$ Per Membership Count	5,306.0	1,244	544	177	1,012	1,583	468	374	702	
% All Funds		6.8	3.0	1.0	5.5	8.6	2.5	2.0	3.8	33.2
GARFIELD	GARFIELD RE-2									
\$ Amount		2,761,459	2,969,266	1,320,993	3,858,335	6,815,554	4,339,100	1,665,199	4,506,038	28,235,944
\$ Per Funded Pupil Count	4,697.6	588	632	281	821	1,451	924	354	959	6,011
\$ Per Membership Count	4,614.0	598	644	286	836	1,477	940	361	977	
% All Funds		3.9	4.2	1.9	5.4	9.6	6.1	2.3	6.3	39.8
GARFIELD	GARFIELD 16									
\$ Amount		886,049	351,357	683,695	1,319,814	1,970,542	524,812	764,607	1,378,126	7,879,002
\$ Per Funded Pupil Count	1,204.1	736	292	568	1,096	1,637	436	635	1,145	6,543
\$ Per Membership Count	1,225.0	723	287	558	1,077	1,609	428	624	1,125	
% All Funds		4.1	1.6	3.1	6.1	9.0	2.4	3.5	6.3	36.2
GILPIN	GILPIN COUNTY RE-1									
\$ Amount		327,302	48,269	394,269	399,293	950,574	349,204	282,648	380,494	3,132,052
\$ Per Funded Pupil Count	439.1	745	110	898	909	2,165	795	644	867	7,133
\$ Per Membership Count	437.0	749	110	902	914	2,175	799	647	871	
% All Funds		4.5	0.7	5.4	5.5	13.1	4.8	3.9	5.2	43.1
GRAND	WEST GRAND 1-JT.									
\$ Amount		236,719	56,800	483,920	501,907	1,227,211	248,636	269,371	508,404	3,532,967
\$ Per Funded Pupil Count	421.8	561	135	1,147	1,190	2,909	589	639	1,205	8,376
\$ Per Membership Count	393.0	602	145	1,231	1,277	3,123	633	685	1,294	
% All Funds		2.8	0.7	5.8	6.0	14.7	3.0	3.2	6.1	42.4
GRAND	EAST GRAND 2									
\$ Amount		1,297,841	1,658,573	646,427	1,367,615	2,333,937	934,941	732,571	421,220	9,393,125
\$ Per Funded Pupil Count	1,297.1	1,001	1,279	498	1,054	1,799	721	565	325	7,242
\$ Per Membership Count	1,286.0	1,009	1,290	503	1,063	1,815	727	570	328	
% All Funds		3.3	4.3	1.7	3.5	6.0	2.4	1.9	1.1	24.2
GUNNISON	GUNNISON WATERSHED RE1J									
\$ Amount		1,122,978	2,161,759	662,288	1,721,772	2,712,639	848,408	986,003	3,395,066	13,610,912
\$ Per Funded Pupil Count	2,046.5	549	1,056	324	841	1,326	415	482	1,659	6,651
\$ Per Membership Count	2,081.0	540	1,039	318	827	1,304	408	474	1,631	
% All Funds		3.2	6.2	1.9	5.0	7.8	2.5	2.8	9.8	39.3
HINSDALE	HINSDALE COUNTY RE 1									
\$ Amount		66,069	213,126	218,414	0	246,743	82,329	79,877	84,727	991,285

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2021-2022

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
\$ Per Funded Pupil Count	74.8	883	2,849	2,920	0	3,299	1,101	1,068	1,133	13,252
\$ Per Membership Count	77.0	858	2,768	2,837	0	3,204	1,069	1,037	1,100	
% All Funds		2.6	8.3	8.5	0.0	9.6	3.2	3.1	3.3	38.4
HUERFANO	HUERFANO RE-1									
\$ Amount		421,116	218,192	285,047	823,530	748,568	403,160	399,001	1,115,203	4,413,815
\$ Per Funded Pupil Count	520.0	810	420	548	1,584	1,440	775	767	2,145	8,488
\$ Per Membership Count	512.0	822	426	557	1,608	1,462	787	779	2,178	
% All Funds		3.4	1.8	2.3	6.7	6.1	3.3	3.2	9.1	35.9
HUERFANO	LA VETA RE-2									
\$ Amount		265,853	170,290	276,857	293,307	506,554	171,180	135,586	512,408	2,332,036
\$ Per Funded Pupil Count	210.7	1,262	808	1,314	1,392	2,404	812	644	2,432	11,068
\$ Per Membership Count	207.0	1,284	823	1,337	1,417	2,447	827	655	2,475	
% All Funds		1.7	1.1	1.7	1.8	3.2	1.1	0.9	3.2	14.6
JACKSON	NORTH PARK R-1									
\$ Amount		92,848	18,044	376,734	160,048	351,315	97,712	189,376	361,082	1,647,160
\$ Per Funded Pupil Count	161.6	575	112	2,331	990	2,174	605	1,172	2,234	10,193
\$ Per Membership Count	173.0	537	104	2,178	925	2,031	565	1,095	2,087	
% All Funds		2.1	0.4	8.5	3.6	7.9	2.2	4.3	8.1	37.0
JEFFERSON	JEFFERSON COUNTY R-1									
\$ Amount		69,015,016	62,004,037	6,493,504	88,784,670	88,239,879	25,533,667	28,391,671	90,688,901	459,151,345
\$ Per Funded Pupil Count	80,775.1	854	768	80	1,099	1,092	316	351	1,123	5,684
\$ Per Membership Count	78,473.0	879	790	83	1,131	1,124	325	362	1,156	
% All Funds		5.2	4.7	0.5	6.7	6.7	1.9	2.1	6.9	34.7
KIOWA	EADS RE-1									
\$ Amount		107,508	54,384	148,455	152,757	317,796	241,365	148,848	159,234	1,330,347
\$ Per Funded Pupil Count	192.0	560	283	773	796	1,655	1,257	775	829	6,929
\$ Per Membership Count	219.0	491	248	678	698	1,451	1,102	680	727	
% All Funds		3.7	1.8	5.0	5.2	10.8	8.2	5.1	5.4	45.2
KIOWA	PLAINVIEW RE-2									
\$ Amount		35,896	2,310	113,569	23,071	112,697	65,391	79,011	66,021	497,968
\$ Per Funded Pupil Count	88.5	406	26	1,283	261	1,273	739	893	746	5,627
\$ Per Membership Count	137.0	262	17	829	168	823	477	577	482	
% All Funds		2.4	0.2	7.6	1.5	7.5	4.4	5.3	4.4	33.2
KIT CARSON	ARRIBA-FLAGLER C-20									
\$ Amount		256,078	63,509	199,510	147,860	535,696	181,850	133,189	131,337	1,649,028
\$ Per Funded Pupil Count	148.8	1,721	427	1,341	994	3,600	1,222	895	883	11,082
\$ Per Membership Count	139.0	1,842	457	1,435	1,064	3,854	1,308	958	945	
% All Funds		4.3	1.1	3.3	2.5	9.0	3.0	2.2	2.2	27.6
KIT CARSON	HI PLAINS R-23									
\$ Amount		73,367	19,190	286,044	94,939	470,713	265,314	161,578	108,674	1,479,818
\$ Per Funded Pupil Count	144.5	508	133	1,980	657	3,258	1,836	1,118	752	10,241
\$ Per Membership Count	153.0	480	125	1,870	621	3,077	1,734	1,056	710	
% All Funds		2.5	0.6	9.7	3.2	15.9	9.0	5.5	3.7	50.0
KIT CARSON	STRATTON R-4									
\$ Amount		128,108	171,323	273,947	173,779	395,410	299,057	180,432	12,778	1,634,833
\$ Per Funded Pupil Count	216.0	593	793	1,268	805	1,831	1,385	835	59	7,569

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2021-2022

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
\$ Per Membership Count	231.0	555	742	1,186	752	1,712	1,295	781	55	
% All Funds		3.4	4.6	7.4	4.7	10.6	8.0	4.8	0.3	43.9
KIT CARSON	BETHUNE R-5									
\$ Amount		92,254	20,199	379,364	0	328,829	56,936	182,099	97,664	1,157,345
\$ Per Funded Pupil Count	110.2	837	183	3,443	0	2,984	517	1,652	886	10,502
\$ Per Membership Count	108.0	854	187	3,513	0	3,045	527	1,686	904	
% All Funds		3.5	0.8	14.6	0.0	12.6	2.2	7.0	3.7	44.4
KIT CARSON	BURLINGTON RE-6J									
\$ Amount		212,488	247,507	461,432	480,969	955,193	278,286	444,708	403,112	3,483,695
\$ Per Funded Pupil Count	716.3	297	346	644	671	1,334	389	621	563	4,863
\$ Per Membership Count	749.0	284	330	616	642	1,275	372	594	538	
% All Funds		2.6	3.0	5.7	5.9	11.7	3.4	5.5	4.9	42.8
LAKE	LAKE COUNTY R-1									
\$ Amount		2,027,495	749,287	423,524	891,998	1,583,074	448,939	854,929	3,451,331	10,430,577
\$ Per Funded Pupil Count	987.3	2,054	759	429	903	1,603	455	866	3,496	10,565
\$ Per Membership Count	1,010.0	2,007	742	419	883	1,567	444	846	3,417	
% All Funds		7.0	2.6	1.5	3.1	5.4	1.5	2.9	11.8	35.8
LA PLATA	DURANGO 9-R									
\$ Amount		4,142,162	3,564,222	885,656	3,786,154	6,358,950	2,726,029	2,074,120	15,720,469	39,257,762
\$ Per Funded Pupil Count	5,684.5	729	627	156	666	1,119	480	365	2,765	6,906
\$ Per Membership Count	5,797.0	715	615	153	653	1,097	470	358	2,712	
% All Funds		4.5	3.9	1.0	4.1	6.9	3.0	2.2	17.0	42.5
LA PLATA	BAYFIELD 10 JT-R									
\$ Amount		831,872	784,579	966,054	1,363,368	2,023,772	953,774	607,865	1,057,333	8,588,618
\$ Per Funded Pupil Count	1,378.1	604	569	701	989	1,469	692	441	767	6,232
\$ Per Membership Count	1,311.0	635	598	737	1,040	1,544	728	464	807	
% All Funds		3.8	3.6	4.5	6.3	9.3	4.4	2.8	4.9	39.6
LA PLATA	IGNACIO 11 JT									
\$ Amount		648,455	474,485	692,195	776,974	1,420,002	673,188	588,438	895,538	6,169,274
\$ Per Funded Pupil Count	814.3	796	583	850	954	1,744	827	723	1,100	7,576
\$ Per Membership Count	640.0	1,013	741	1,082	1,214	2,219	1,052	919	1,399	
% All Funds		3.9	2.9	4.2	4.7	8.6	4.1	3.5	5.4	37.2
LARIMER	POUDRE R-1									
\$ Amount		28,558,056	20,563,651	3,536,013	28,317,117	47,759,689	11,715,817	11,679,273	66,329,161	218,458,776
\$ Per Funded Pupil Count	29,572.1	966	695	120	958	1,615	396	395	2,243	7,387
\$ Per Membership Count	29,941.0	954	687	118	946	1,595	391	390	2,215	
% All Funds		4.9	3.5	0.6	4.8	8.2	2.0	2.0	11.3	37.4
LARIMER	THOMPSON R-2J									
\$ Amount		15,340,765	18,181,367	984,735	14,854,826	49,910,207	6,304,780	6,344,338	9,647,746	121,568,763
\$ Per Funded Pupil Count	15,155.1	1,012	1,200	65	980	3,293	416	419	637	8,022
\$ Per Membership Count	15,291.0	1,003	1,189	64	971	3,264	412	415	631	
% All Funds		5.7	6.7	0.4	5.5	18.5	2.3	2.3	3.6	44.9
LARIMER	PARK (ESTES PARK) R-3									
\$ Amount		534,173	1,151,429	783,224	994,102	1,153,866	558,103	419,966	1,459,113	7,053,975
\$ Per Funded Pupil Count	1,063.4	502	1,083	737	935	1,085	525	395	1,372	6,633
\$ Per Membership Count	1,058.0	505	1,088	740	940	1,091	528	397	1,379	

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2021-2022

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
% All Funds		2.9	6.2	4.2	5.4	6.3	3.0	2.3	7.9	38.2
LAS ANIMAS	TRINIDAD 1									
\$ Amount		618,803	545,837	457,004	827,121	1,260,100	594,173	448,862	1,991,718	6,743,618
\$ Per Funded Pupil Count	925.0	669	590	494	894	1,362	642	485	2,153	7,290
\$ Per Membership Count	789.0	784	692	579	1,048	1,597	753	569	2,524	
% All Funds		4.6	4.1	3.4	6.2	9.4	4.4	3.3	14.8	50.2
LAS ANIMAS	PRIMERO REORGANIZED 2									
\$ Amount		177,956	4,469	287,635	36,150	688,225	197,112	147,025	405,128	1,943,700
\$ Per Funded Pupil Count	220.0	809	20	1,307	164	3,128	896	668	1,841	8,835
\$ Per Membership Count	228.0	781	20	1,262	159	3,019	865	645	1,777	
% All Funds		3.4	0.1	5.4	0.7	13.0	3.7	2.8	7.6	36.7
LAS ANIMAS	HOEHNE REORGANIZED 3									
\$ Amount		157,034	4,475	415,270	91,430	433,514	202,839	233,193	271,046	1,808,801
\$ Per Funded Pupil Count	350.7	448	13	1,184	261	1,236	578	665	773	5,158
\$ Per Membership Count	314.0	500	14	1,323	291	1,381	646	743	863	
% All Funds		3.4	0.1	8.9	2.0	9.3	4.4	5.0	5.8	38.9
LAS ANIMAS	AGUILAR REORGANIZED 6									
\$ Amount		50	62,781	291,004	133,560	306,382	90,725	95,862	235,752	1,216,116
\$ Per Funded Pupil Count	107.8	0	582	2,699	1,239	2,842	842	889	2,187	11,281
\$ Per Membership Count	114.0	0	551	2,553	1,172	2,688	796	841	2,068	
% All Funds		0.0	2.1	9.9	4.5	10.4	3.1	3.3	8.0	41.4
LAS ANIMAS	BRANSON REORGANIZED 82									
\$ Amount		171,549	110,043	111,223	341,523	382,931	125,595	135,126	311,171	1,689,161
\$ Per Funded Pupil Count	501.0	342	220	222	682	764	251	270	621	3,372
\$ Per Membership Count	502.0	342	219	222	680	763	250	269	620	
% All Funds		3.1	2.0	2.0	6.2	7.0	2.3	2.5	5.7	30.9
LAS ANIMAS	KIM REORGANIZED 88									
\$ Amount		12,140	17,660	309,666	78,962	164,201	64,915	62,998	92,893	803,435
\$ Per Funded Pupil Count	50.0	243	353	6,193	1,579	3,284	1,298	1,260	1,858	16,069
\$ Per Membership Count	32.0	379	552	9,677	2,468	5,131	2,029	1,969	2,903	
% All Funds		0.8	1.2	20.6	5.3	10.9	4.3	4.2	6.2	53.4
LINCOLN	GENOA-HUGO C-113									
\$ Amount		56,520	14,257	172,390	163,694	293,840	114,977	114,784	205,575	1,136,037
\$ Per Funded Pupil Count	198.2	285	72	870	826	1,483	580	579	1,037	5,732
\$ Per Membership Count	213.0	265	67	809	769	1,380	540	539	965	
% All Funds		1.5	0.4	4.6	4.3	7.8	3.0	3.0	5.4	30.1
LINCOLN	LIMON RE-4J									
\$ Amount		367,556	139,705	205,259	320,302	959,252	253,838	197,465	262,966	2,706,343
\$ Per Funded Pupil Count	474.1	775	295	433	676	2,023	535	417	555	5,708
\$ Per Membership Count	448.0	820	312	458	715	2,141	567	441	587	
% All Funds		5.1	1.9	2.8	4.4	13.2	3.5	2.7	3.6	37.3
LINCOLN	KARVAL RE-23									
\$ Amount		10	14,232	285,735	40,373	156,247	79,995	51,091	22,302	649,986
\$ Per Funded Pupil Count	50.0	0	285	5,715	807	3,125	1,600	1,022	446	13,000
\$ Per Membership Count	43.0	0	331	6,645	939	3,634	1,860	1,188	519	
% All Funds		0.0	1.1	21.3	3.0	11.6	6.0	3.8	1.7	48.4

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2021-2022

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
LOGAN	VALLEY RE-1									
\$ Amount		973,019	1,110,691	1,109,617	1,581,737	2,461,857	650,630	1,135,067	981,782	10,004,400
\$ Per Funded Pupil Count	2,065.7	471	538	537	766	1,192	315	549	475	4,843
\$ Per Membership Count	1,996.0	487	556	556	792	1,233	326	569	492	
% All Funds		4.0	4.6	4.6	6.5	10.1	2.7	4.7	4.0	41.1
LOGAN	FRENCHMAN RE-3									
\$ Amount		89,833	45,277	197,482	134,651	499,413	161,474	132,715	196,429	1,457,274
\$ Per Funded Pupil Count	205.5	437	220	961	655	2,430	786	646	956	7,091
\$ Per Membership Count	217.0	414	209	910	621	2,301	744	612	905	
% All Funds		2.5	1.3	5.5	3.7	13.9	4.5	3.7	5.5	40.5
LOGAN	BUFFALO RE-4									
\$ Amount		366,454	193,560	172,031	298,898	469,057	183,581	162,857	322,083	2,168,522
\$ Per Funded Pupil Count	311.5	1,176	621	552	960	1,506	589	523	1,034	6,962
\$ Per Membership Count	305.0	1,201	635	564	980	1,538	602	534	1,056	
% All Funds		7.3	3.8	3.4	5.9	9.3	3.6	3.2	6.4	42.9
LOGAN	PLATEAU RE-5									
\$ Amount		62,613	60,184	334,773	90,781	630,184	304,555	132,048	243,336	1,858,475
\$ Per Funded Pupil Count	152.8	410	394	2,191	594	4,124	1,993	864	1,593	12,163
\$ Per Membership Count	160.0	391	376	2,092	567	3,939	1,903	825	1,521	
% All Funds		1.6	1.6	8.7	2.4	16.3	7.9	3.4	6.3	48.1
MESA	DE BEQUE 49JT									
\$ Amount		88,839	52,459	277,116	166,958	332,435	174,766	94,641	253,358	1,440,572
\$ Per Funded Pupil Count	163.5	543	321	1,695	1,021	2,033	1,069	579	1,550	8,811
\$ Per Membership Count	172.0	517	305	1,611	971	1,933	1,016	550	1,473	
% All Funds		2.2	1.3	7.0	4.2	8.4	4.4	2.4	6.4	36.2
MESA	PLATEAU VALLEY 50									
\$ Amount		156,259	70,843	425,704	638,725	611,203	318,787	152,640	263,114	2,637,274
\$ Per Funded Pupil Count	382.0	409	185	1,114	1,672	1,600	835	400	689	6,904
\$ Per Membership Count	305.0	512	232	1,396	2,094	2,004	1,045	500	863	
% All Funds		2.7	1.2	7.3	11.0	10.5	5.5	2.6	4.5	45.3
MESA	MESA COUNTY VALLEY 51									
\$ Amount		22,394,882	16,890,765	3,669,012	17,965,422	19,108,390	7,832,054	9,518,333	37,132,877	134,511,736
\$ Per Funded Pupil Count	20,993.6	1,067	805	175	856	910	373	453	1,769	6,407
\$ Per Membership Count	21,315.0	1,051	792	172	843	896	367	447	1,742	
% All Funds		7.0	5.3	1.1	5.6	6.0	2.4	3.0	11.6	42.0
MINERAL	CREEDE CONSOLIDATED 1									
\$ Amount		233,635	4,725	188,559	76,516	252,833	38,609	93,815	297,700	1,186,391
\$ Per Funded Pupil Count	88.3	2,646	54	2,135	867	2,863	437	1,062	3,371	13,436
\$ Per Membership Count	78.0	2,995	61	2,417	981	3,241	495	1,203	3,817	
% All Funds		7.8	0.2	6.3	2.6	8.5	1.3	3.1	10.0	39.8
MOFFAT	MOFFAT COUNTY RE:NO 1									
\$ Amount		1,259,598	1,338,197	699,640	1,559,356	2,717,312	835,740	931,540	3,708,741	13,050,123
\$ Per Funded Pupil Count	2,078.9	606	644	337	750	1,307	402	448	1,784	6,277
\$ Per Membership Count	2,118.0	595	632	330	736	1,283	395	440	1,751	
% All Funds		3.9	4.1	2.2	4.8	8.4	2.6	2.9	11.4	40.2

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2021-2022

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
MONTEZUMA	MONTEZUMA-CORTEZ RE-1									
\$ Amount		2,851,331	1,910,617	763,680	2,420,326	3,199,178	1,313,488	1,162,273	5,361,216	18,982,108
\$ Per Funded Pupil Count	2,669.6	1,068	716	286	907	1,198	492	435	2,008	7,110
\$ Per Membership Count	2,618.0	1,089	730	292	924	1,222	502	444	2,048	
% All Funds		7.9	5.3	2.1	6.7	8.8	3.6	3.2	14.8	52.5
MONTEZUMA	DOLORES RE-4A									
\$ Amount		353,622	255,397	335,377	539,131	872,128	476,743	362,562	524,988	3,719,947
\$ Per Funded Pupil Count	678.0	522	377	495	795	1,286	703	535	774	5,487
\$ Per Membership Count	726.0	487	352	462	743	1,201	657	499	723	
% All Funds		3.7	2.7	3.5	5.7	9.2	5.0	3.8	5.5	39.2
MONTEZUMA	MANCOS RE-6									
\$ Amount		271,448	244,202	305,427	475,868	766,845	261,025	336,111	382,961	3,043,886
\$ Per Funded Pupil Count	467.0	581	523	654	1,019	1,642	559	720	820	6,518
\$ Per Membership Count	485.0	560	504	630	981	1,581	538	693	790	
% All Funds		3.9	3.5	4.4	6.8	11.0	3.7	4.8	5.5	43.7
MONTROSE	MONTROSE COUNTY RE-1J									
\$ Amount		5,154,762	4,219,299	974,999	3,836,331	6,257,627	1,985,857	2,608,895	11,149,013	36,186,783
\$ Per Funded Pupil Count	5,884.1	876	717	166	652	1,063	337	443	1,895	6,150
\$ Per Membership Count	6,061.0	850	696	161	633	1,032	328	430	1,839	
% All Funds		6.3	5.2	1.2	4.7	7.6	2.4	3.2	13.6	44.2
MONTROSE	WEST END RE-2									
\$ Amount		305,398	200,908	173,034	344,293	615,008	290,656	178,261	346,687	2,454,245
\$ Per Funded Pupil Count	257.5	1,186	780	672	1,337	2,388	1,129	692	1,346	9,531
\$ Per Membership Count	272.0	1,123	739	636	1,266	2,261	1,069	655	1,275	
% All Funds		4.3	2.8	2.4	4.8	8.6	4.1	2.5	4.9	34.4
MORGAN	BRUSH RE-2(J)									
\$ Amount		900,465	664,926	1,477,106	1,243,679	2,777,562	1,237,141	1,112,882	1,720,262	11,134,022
\$ Per Funded Pupil Count	1,411.9	638	471	1,046	881	1,967	876	788	1,218	7,886
\$ Per Membership Count	1,394.0	646	477	1,060	892	1,993	887	798	1,234	
% All Funds		3.5	2.6	5.8	4.9	10.8	4.8	4.3	6.7	43.5
MORGAN	FORT MORGAN RE-3									
\$ Amount		2,240,027	2,436,728	377,756	2,530,772	4,133,118	1,466,617	1,962,053	3,295,008	18,442,078
\$ Per Funded Pupil Count	3,282.5	682	742	115	771	1,259	447	598	1,004	5,618
\$ Per Membership Count	3,381.0	663	721	112	749	1,222	434	580	975	
% All Funds		4.2	4.6	0.7	4.8	7.8	2.8	3.7	6.2	34.9
MORGAN	WELDON VALLEY RE-20(J)									
\$ Amount		87,059	45,239	166,405	96,082	467,360	131,946	148,514	76,106	1,218,710
\$ Per Funded Pupil Count	210.5	414	215	791	456	2,220	627	706	362	5,790
\$ Per Membership Count	225.0	387	201	740	427	2,077	586	660	338	
% All Funds		2.5	1.3	4.8	2.8	13.5	3.8	4.3	2.2	35.3
MORGAN	WIGGINS RE-50(J)									
\$ Amount		178,493	60,207	352,971	336,230	956,949	103,024	438,497	358,168	2,784,540
\$ Per Funded Pupil Count	798.5	224	75	442	421	1,198	129	549	449	3,487
\$ Per Membership Count	819.0	218	74	431	411	1,168	126	535	437	
% All Funds		1.1	0.4	2.2	2.1	6.0	0.6	2.7	2.2	17.4
OTERO	EAST OTERO R-1									

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2021-2022

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
\$ Amount		2,075,348	234,510	346,452	1,196,903	1,883,035	377,382	1,330,930	951,345	8,395,905
\$ Per Funded Pupil Count	1,450.2	1,431	162	239	825	1,298	260	918	656	5,789
\$ Per Membership Count	1,358.0	1,528	173	255	881	1,387	278	980	701	
% All Funds		9.2	1.0	1.5	5.3	8.4	1.7	5.9	4.2	37.4
OTERO	ROCKY FORD R-2									
\$ Amount		295,708	768,237	472,065	583,805	1,172,168	343,645	571,938	239,596	4,447,162
\$ Per Funded Pupil Count	782.6	378	982	603	746	1,498	439	731	306	5,683
\$ Per Membership Count	676.0	437	1,136	698	864	1,734	508	846	354	
% All Funds		2.2	5.8	3.5	4.4	8.8	2.6	4.3	1.8	33.4
OTERO	MANZANOLA 3J									
\$ Amount		129,166	134,867	263,376	158,897	330,331	109,768	143,036	224,955	1,494,395
\$ Per Funded Pupil Count	160.7	804	839	1,639	989	2,056	683	890	1,400	9,299
\$ Per Membership Count	151.0	855	893	1,744	1,052	2,188	727	947	1,490	
% All Funds		0.9	0.9	1.8	1.1	2.3	0.8	1.0	1.6	10.4
OTERO	FOWLER R-4J									
\$ Amount		176,743	60,967	162,624	229,524	597,053	192,573	280,206	198,649	1,898,339
\$ Per Funded Pupil Count	382.4	462	159	425	600	1,561	504	733	519	4,964
\$ Per Membership Count	366.0	483	167	444	627	1,631	526	766	543	
% All Funds		1.7	0.6	1.6	2.2	5.8	1.9	2.7	1.9	18.6
OTERO	CHERAW 31									
\$ Amount		86,410	19,994	381,358	2,772	569,506	119,040	174,331	132,537	1,485,948
\$ Per Funded Pupil Count	224.0	386	89	1,702	12	2,542	531	778	592	6,634
\$ Per Membership Count	231.0	374	87	1,651	12	2,465	515	755	574	
% All Funds		2.3	0.5	10.1	0.1	15.1	3.2	4.6	3.5	39.4
OTERO	SWINK 33									
\$ Amount		298,697	216,095	244,739	220,990	678,891	79,476	237,896	100,999	2,077,783
\$ Per Funded Pupil Count	331.8	900	651	738	666	2,046	240	717	304	6,262
\$ Per Membership Count	312.0	957	693	784	708	2,176	255	762	324	
% All Funds		5.4	3.9	4.4	4.0	12.2	1.4	4.3	1.8	37.4
OURAY	OURAY R-1									
\$ Amount		125,512	191,945	141,261	218,802	375,843	63,189	161,586	76,918	1,355,055
\$ Per Funded Pupil Count	178.0	705	1,078	794	1,229	2,111	355	908	432	7,613
\$ Per Membership Count	189.0	664	1,016	747	1,158	1,989	334	855	407	
% All Funds		3.3	5.0	3.7	5.7	9.8	1.7	4.2	2.0	35.4
OURAY	RIDGWAY R-2									
\$ Amount		238,774	64,084	451,084	384,304	778,071	232,848	168,370	557,402	2,874,938
\$ Per Funded Pupil Count	325.7	733	197	1,385	1,180	2,389	715	517	1,711	8,827
\$ Per Membership Count	335.0	713	191	1,347	1,147	2,323	695	503	1,664	
% All Funds		2.7	0.7	5.1	4.4	8.9	2.6	1.9	6.3	32.7
PARK	PLATTE CANYON 1									
\$ Amount		311,778	464,156	191,882	819,668	1,230,622	804,532	324,179	727,859	4,874,677
\$ Per Funded Pupil Count	817.0	382	568	235	1,003	1,506	985	397	891	5,967
\$ Per Membership Count	837.0	372	555	229	979	1,470	961	387	870	
% All Funds		2.6	3.9	1.6	6.9	10.4	6.8	2.7	6.2	41.2
PARK	PARK COUNTY RE-2									
\$ Amount		340,921	46,888	548,305	645,471	1,584,813	252,059	360,978	633,554	4,412,988

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2021-2022

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
\$ Per Funded Pupil Count	614.3	555	76	893	1,051	2,580	410	588	1,031	7,184
\$ Per Membership Count	596.0	572	79	920	1,083	2,659	423	606	1,063	
% All Funds		2.9	0.4	4.7	5.5	13.6	2.2	3.1	5.4	37.9
PHILLIPS	HOLYOKE RE-1J									
\$ Amount		169,553	127,594	350,972	297,673	663,954	294,772	312,171	412,274	2,628,963
\$ Per Funded Pupil Count	602.8	281	212	582	494	1,101	489	518	684	4,361
\$ Per Membership Count	578.0	293	221	607	515	1,149	510	540	713	
% All Funds		1.4	1.1	2.9	2.5	5.6	2.5	2.6	3.5	22.1
PHILLIPS	HAXTUN RE-2J									
\$ Amount		243,640	122,219	225,676	320,332	359,066	185,626	178,360	131,455	1,766,374
\$ Per Funded Pupil Count	320.3	761	382	705	1,000	1,121	580	557	410	5,515
\$ Per Membership Count	341.0	714	358	662	939	1,053	544	523	385	
% All Funds		4.6	2.3	4.3	6.1	6.8	3.5	3.4	2.5	33.4
PITKIN	ASPEN 1									
\$ Amount		2,283,305	597,409	1,162,956	1,873,193	4,669,003	1,838,170	944,892	3,305,720	16,674,646
\$ Per Funded Pupil Count	1,653.0	1,381	361	704	1,133	2,825	1,112	572	2,000	10,088
\$ Per Membership Count	1,652.0	1,382	362	704	1,134	2,826	1,113	572	2,001	
% All Funds		3.0	0.8	1.5	2.4	6.1	2.4	1.2	4.3	21.7
PROWERS	GRANADA RE-1									
\$ Amount		67,502	85,765	244,931	45,778	944,375	116,215	211,666	88,530	1,804,763
\$ Per Funded Pupil Count	186.8	361	459	1,311	245	5,056	622	1,133	474	9,661
\$ Per Membership Count	196.0	344	438	1,250	234	4,818	593	1,080	452	
% All Funds		1.7	2.1	6.0	1.1	23.2	2.9	5.2	2.2	44.3
PROWERS	LAMAR RE-2									
\$ Amount		879,905	405,011	410,325	975,376	1,792,695	350,718	780,571	320,885	5,915,486
\$ Per Funded Pupil Count	1,517.0	580	267	270	643	1,182	231	515	212	3,899
\$ Per Membership Count	1,573.0	559	257	261	620	1,140	223	496	204	
% All Funds		5.5	2.5	2.6	6.1	11.2	2.2	4.9	2.0	36.9
PROWERS	HOLLY RE-3									
\$ Amount		154,597	42,288	188,870	154,118	611,547	206,872	179,442	69,364	1,607,098
\$ Per Funded Pupil Count	285.0	542	148	663	541	2,146	726	630	243	5,639
\$ Per Membership Count	275.0	562	154	687	560	2,224	752	653	252	
% All Funds		2.1	0.6	2.6	2.1	8.4	2.8	2.5	1.0	22.1
PROWERS	WILEY RE-13 JT									
\$ Amount		282,336	82,425	249,130	168,466	454,003	104,818	165,573	142,879	1,649,629
\$ Per Funded Pupil Count	257.6	1,096	320	967	654	1,762	407	643	555	6,404
\$ Per Membership Count	262.0	1,078	315	951	643	1,733	400	632	545	
% All Funds		6.2	1.8	5.5	3.7	10.0	2.3	3.7	3.2	36.5
PUEBLO	PUEBLO CITY 60									
\$ Amount		13,431,508	10,607,250	3,136,066	11,426,201	24,895,408	2,916,751	9,924,516	22,666,143	99,003,842
\$ Per Funded Pupil Count	15,772.0	852	673	199	724	1,578	185	629	1,437	6,277
\$ Per Membership Count	15,134.0	888	701	207	755	1,645	193	656	1,498	
% All Funds		4.0	3.2	0.9	3.4	7.4	0.9	3.0	6.7	29.5
PUEBLO	PUEBLO COUNTY 70									
\$ Amount		5,397,117	5,725,154	1,125,000	8,569,595	10,789,614	3,496,081	6,115,746	6,422,639	47,640,947
\$ Per Funded Pupil Count	10,124.0	533	566	111	846	1,066	345	604	634	4,706

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2021-2022

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
\$ Per Membership Count	10,247.0	527	559	110	836	1,053	341	597	627	
% All Funds		3.7	3.9	0.8	5.8	7.3	2.4	4.2	4.4	32.4
RIO BLANCO	MEEKER RE1									
\$ Amount		185,543	236,446	272,741	632,264	1,076,028	486,491	320,518	506,638	3,716,671
\$ Per Funded Pupil Count	699.4	265	338	390	904	1,539	696	458	724	5,314
\$ Per Membership Count	724.0	256	327	377	873	1,486	672	443	700	
% All Funds		1.0	1.3	1.5	3.5	6.0	2.7	1.8	2.8	20.6
RIO BLANCO	RANGELY RE-4									
\$ Amount		187,022	108,905	417,243	434,601	975,767	321,565	224,501	601,578	3,271,183
\$ Per Funded Pupil Count	477.1	392	228	875	911	2,045	674	471	1,261	6,856
\$ Per Membership Count	494.0	379	220	845	880	1,975	651	454	1,218	
% All Funds		2.5	1.4	5.5	5.7	12.9	4.2	3.0	7.9	43.1
RIO GRANDE	UPPER RIO GRANDE C-7									
\$ Amount		453,551	687,295	379,588	322,414	1,017,522	234,834	267,229	187,000	3,549,433
\$ Per Funded Pupil Count	427.7	1,060	1,607	888	754	2,379	549	625	437	8,299
\$ Per Membership Count	403.0	1,125	1,705	942	800	2,525	583	663	464	
% All Funds		4.6	7.0	3.9	3.3	10.4	2.4	2.7	1.9	36.2
RIO GRANDE	MONTE VISTA C-8									
\$ Amount		945,988	451,561	250,191	989,098	1,190,132	324,257	547,574	2,204,919	6,903,721
\$ Per Funded Pupil Count	1,092.0	866	414	229	906	1,090	297	501	2,019	6,322
\$ Per Membership Count	1,074.0	881	420	233	921	1,108	302	510	2,053	
% All Funds		6.0	2.9	1.6	6.3	7.6	2.1	3.5	14.0	43.9
RIO GRANDE	SARGENT RE-33J									
\$ Amount		396,334	137,786	283,571	287,012	780,463	211,969	238,801	255,313	2,591,248
\$ Per Funded Pupil Count	360.6	1,099	382	786	796	2,164	588	662	708	7,186
\$ Per Membership Count	330.0	1,201	418	859	870	2,365	642	724	774	
% All Funds		7.3	2.5	5.2	5.3	14.4	3.9	4.4	4.7	47.8
ROUTT	HAYDEN RE-1									
\$ Amount		267,144	299,291	401,408	318,185	797,510	286,519	216,575	638,197	3,224,828
\$ Per Funded Pupil Count	406.0	658	737	989	784	1,964	706	533	1,572	7,943
\$ Per Membership Count	436.0	613	686	921	730	1,829	657	497	1,464	
% All Funds		3.0	3.3	4.4	3.5	8.8	3.2	2.4	7.1	35.7
ROUTT	STEAMBOAT SPRINGS RE-2									
\$ Amount		2,335,518	2,847,227	752,888	2,798,106	3,471,689	2,227,042	956,033	8,134,966	23,523,470
\$ Per Funded Pupil Count	2,631.5	888	1,082	286	1,063	1,319	846	363	3,091	8,939
\$ Per Membership Count	2,640.0	885	1,078	285	1,060	1,315	844	362	3,081	
% All Funds		2.7	3.3	0.9	3.3	4.1	2.6	1.1	9.6	27.7
ROUTT	SOUTH ROUTT RE 3									
\$ Amount		303,518	251,471	717,966	200,763	720,061	436,390	303,306	5,763,204	8,696,680
\$ Per Funded Pupil Count	312.0	973	806	2,301	643	2,308	1,399	972	18,472	27,874
\$ Per Membership Count	339.0	895	742	2,118	592	2,124	1,287	895	17,001	
% All Funds		2.1	1.7	4.9	1.4	4.9	3.0	2.1	39.5	59.6
SAGUACHE	MOUNTAIN VALLEY RE 1									
\$ Amount		149,647	189,427	321,443	155,120	337,484	322,692	181,088	209,844	1,866,745
\$ Per Funded Pupil Count	161.3	928	1,174	1,993	962	2,092	2,001	1,123	1,301	11,573
\$ Per Membership Count	185.0	809	1,024	1,738	838	1,824	1,744	979	1,134	

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2021-2022

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
% All Funds		3.6	4.6	7.7	3.7	8.1	7.8	4.4	5.0	44.9
SAGUACHE	MOFFAT 2									
\$ Amount		569,038	93,274	584,574	376,622	498,905	288,725	250,282	443,094	3,104,513
\$ Per Funded Pupil Count	227.1	2,506	411	2,574	1,658	2,197	1,271	1,102	1,951	13,670
\$ Per Membership Count	217.0	2,622	430	2,694	1,736	2,299	1,331	1,153	2,042	
% All Funds		9.9	1.6	10.2	6.6	8.7	5.0	4.4	7.7	54.0
SAGUACHE	CENTER 26 JT									
\$ Amount		827,476	1,456,697	532,527	525,461	1,161,402	425,255	529,555	503,161	5,961,533
\$ Per Funded Pupil Count	622.4	1,329	2,340	856	844	1,866	683	851	808	9,578
\$ Per Membership Count	617.0	1,341	2,361	863	852	1,882	689	858	815	
% All Funds		6.1	10.7	3.9	3.9	8.6	3.1	3.9	3.7	44.0
SAN JUAN	SILVERTON 1									
\$ Amount		85,273	89,203	389,468	59,097	215,766	14,238	58,534	84,078	995,657
\$ Per Funded Pupil Count	86.0	992	1,037	4,529	687	2,509	166	681	978	11,577
\$ Per Membership Count	86.0	992	1,037	4,529	687	2,509	166	681	978	
% All Funds		3.1	3.2	13.9	2.1	7.7	0.5	2.1	3.0	35.6
SAN MIGUEL	TELLURIDE R-1									
\$ Amount		1,162,952	1,683,372	542,955	837,297	1,829,156	370,729	439,967	708,461	7,574,890
\$ Per Funded Pupil Count	905.3	1,285	1,859	600	925	2,020	410	486	783	8,367
\$ Per Membership Count	876.0	1,328	1,922	620	956	2,088	423	502	809	
% All Funds		3.3	4.7	1.5	2.4	5.2	1.0	1.2	2.0	21.4
SAN MIGUEL	NORWOOD R-2J									
\$ Amount		159,175	356,383	188,012	244,467	428,061	121,960	137,456	281,056	1,916,570
\$ Per Funded Pupil Count	191.3	832	1,863	983	1,278	2,238	638	719	1,469	10,019
\$ Per Membership Count	199.0	800	1,791	945	1,228	2,151	613	691	1,412	
% All Funds		3.7	8.2	4.3	5.6	9.8	2.8	3.2	6.4	44.0
SEDGWICK	JULESBURG RE-1									
\$ Amount		320,296	176,664	292,669	261,223	255,649	74,946	204,260	186,837	1,772,545
\$ Per Funded Pupil Count	789.2	406	224	371	331	324	95	259	237	2,246
\$ Per Membership Count	775.0	413	228	378	337	330	97	264	241	
% All Funds		1.9	1.1	1.8	1.6	1.5	0.5	1.2	1.1	10.7
SEDGWICK	REVERE SCHOOL DISTRICT									
\$ Amount		59,713	103,175	278,326	131,073	278,833	94,429	144,773	56,406	1,146,730
\$ Per Funded Pupil Count	142.6	419	724	1,952	919	1,955	662	1,015	396	8,042
\$ Per Membership Count	133.0	449	776	2,093	986	2,096	710	1,089	424	
% All Funds		2.0	3.4	9.1	4.3	9.2	3.1	4.8	1.9	37.7
SUMMIT	SUMMIT RE-1									
\$ Amount		3,677,879	5,211,218	790,975	2,828,396	4,799,950	1,755,138	1,958,007	7,541,183	28,562,745
\$ Per Funded Pupil Count	3,541.0	1,039	1,472	223	799	1,356	496	553	2,130	8,066
\$ Per Membership Count	3,620.0	1,016	1,440	219	781	1,326	485	541	2,083	
% All Funds		5.2	7.4	1.1	4.0	6.8	2.5	2.8	10.7	40.6
TELLER	CRIPPLE CREEK-VICTOR RE-1									
\$ Amount		542,235	230,358	253,841	846,045	636,458	392,046	340,783	571,759	3,813,526
\$ Per Funded Pupil Count	347.0	1,563	664	732	2,438	1,834	1,130	982	1,648	10,990
\$ Per Membership Count	352.0	1,540	654	721	2,404	1,808	1,114	968	1,624	
% All Funds		5.6	2.4	2.6	8.7	6.6	4.0	3.5	5.9	39.3

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2021-2022

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
TELLER	WOODLAND PARK RE-2									
\$ Amount		2,269,121	1,529,371	1,052,634	1,603,495	2,350,500	1,373,496	1,075,569	1,370,473	12,624,659
\$ Per Funded Pupil Count	2,106.3	1,077	726	500	761	1,116	652	511	651	5,994
\$ Per Membership Count	1,832.0	1,239	835	575	875	1,283	750	587	748	
% All Funds		8.0	5.4	3.7	5.7	8.3	4.9	3.8	4.8	44.6
WASHINGTON	AKRON R-1									
\$ Amount		145,601	293,550	242,736	321,576	584,262	297,047	235,747	178,232	2,298,749
\$ Per Funded Pupil Count	416.0	350	706	583	773	1,404	714	567	428	5,526
\$ Per Membership Count	411.0	354	714	591	782	1,422	723	574	434	
% All Funds		2.3	4.6	3.8	5.1	9.2	4.7	3.7	2.8	36.1
WASHINGTON	ARICKAREE R-2									
\$ Amount		7,081	27,259	339,312	51,018	528,592	254,429	147,438	224,495	1,579,624
\$ Per Funded Pupil Count	101.3	70	269	3,350	504	5,218	2,512	1,455	2,216	15,594
\$ Per Membership Count	101.0	70	270	3,360	505	5,234	2,519	1,460	2,223	
% All Funds		0.2	1.0	11.9	1.8	18.6	8.9	5.2	7.9	55.5
WASHINGTON	OTIS R-3									
\$ Amount		178,884	56,846	165,775	59,544	447,163	185,803	126,784	175,560	1,396,359
\$ Per Funded Pupil Count	217.7	822	261	761	274	2,054	853	582	806	6,414
\$ Per Membership Count	211.0	848	269	786	282	2,119	881	601	832	
% All Funds		4.9	1.6	4.5	1.6	12.3	5.1	3.5	4.8	38.3
WASHINGTON	LONE STAR 101									
\$ Amount		0	431	216,266	101,903	257,036	101,694	83,438	167,302	928,071
\$ Per Funded Pupil Count	132.0	0	3	1,638	772	1,947	770	632	1,267	7,031
\$ Per Membership Count	125.0	0	3	1,730	815	2,056	814	668	1,338	
% All Funds		0.0	0.0	9.4	4.4	11.2	4.4	3.6	7.3	40.4
WASHINGTON	WOODLIN R-104									
\$ Amount		155,426	46,336	173,942	11,293	461,629	224,660	125,799	266,984	1,466,070
\$ Per Funded Pupil Count	84.0	1,850	552	2,071	134	5,496	2,675	1,498	3,178	17,453
\$ Per Membership Count	72.0	2,159	644	2,416	157	6,412	3,120	1,747	3,708	
% All Funds		6.4	1.9	7.1	0.5	19.0	9.2	5.2	11.0	60.3
WELD	WELD RE-1									
\$ Amount		2,450,594	810,593	858,756	1,213,997	5,118,624	946,022	889,964	2,237,476	14,526,026
\$ Per Funded Pupil Count	1,869.7	1,311	434	459	649	2,738	506	476	1,197	7,769
\$ Per Membership Count	1,892.0	1,295	428	454	642	2,705	500	470	1,183	
% All Funds		7.0	2.3	2.4	3.4	14.5	2.7	2.5	6.4	41.3
WELD	EATON RE-2									
\$ Amount		845,529	542,909	376,009	1,318,253	2,538,360	637,179	875,499	1,922,195	9,055,934
\$ Per Funded Pupil Count	2,049.5	413	265	183	643	1,239	311	427	938	4,419
\$ Per Membership Count	1,994.0	424	272	189	661	1,273	320	439	964	
% All Funds		0.8	0.5	0.3	1.2	2.3	0.6	0.8	1.7	8.2
WELD	WELD RE-3J									
\$ Amount		1,735,822	941,423	675,327	2,010,556	4,958,399	1,452,516	1,396,623	2,206,834	15,377,500
\$ Per Funded Pupil Count	2,573.5	674	366	262	781	1,927	564	543	858	5,975
\$ Per Membership Count	2,693.0	645	350	251	747	1,841	539	519	819	
% All Funds		4.3	2.3	1.7	4.9	12.2	3.6	3.4	5.4	37.9

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2021-2022

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
WELD	WINDSOR RE-4									
\$ Amount		5,278,987	3,936,356	927,013	6,816,152	9,709,153	2,648,621	3,020,238	4,704,804	37,041,325
\$ Per Funded Pupil Count	7,929.0	666	496	117	860	1,225	334	381	593	4,672
\$ Per Membership Count	8,104.0	651	486	114	841	1,198	327	373	581	
% All Funds		4.9	3.7	0.9	6.4	9.1	2.5	2.8	4.4	34.6
WELD	JOHNSTOWN-MILIKEN RE-5J									
\$ Amount		2,037,922	2,364,365	714,732	2,618,907	4,640,019	1,657,141	1,854,474	2,075,505	17,963,065
\$ Per Funded Pupil Count	3,767.0	541	628	190	695	1,232	440	492	551	4,769
\$ Per Membership Count	3,783.0	539	625	189	692	1,227	438	490	549	
% All Funds		1.5	1.8	0.5	1.9	3.5	1.2	1.4	1.5	13.4
WELD	GREELEY 6									
\$ Amount		38,637,404	13,496,027	2,730,514	16,266,872	32,916,908	7,449,723	11,628,532	26,383,391	149,509,371
\$ Per Funded Pupil Count	22,681.1	1,704	595	120	717	1,451	328	513	1,163	6,592
\$ Per Membership Count	22,170.0	1,743	609	123	734	1,485	336	525	1,190	
% All Funds		7.9	2.7	0.6	3.3	6.7	1.5	2.4	5.4	30.5
WELD	PLATTE VALLEY RE-7									
\$ Amount		507,124	463,068	584,670	1,367,429	2,196,034	861,052	552,625	1,341,036	7,873,039
\$ Per Funded Pupil Count	1,127.3	450	411	519	1,213	1,948	764	490	1,190	6,984
\$ Per Membership Count	1,078.0	470	430	542	1,268	2,037	799	513	1,244	
% All Funds		2.0	1.8	2.3	5.4	8.6	3.4	2.2	5.3	31.0
WELD	WELD RE-8									
\$ Amount		1,634,216	1,664,222	860,207	2,245,360	3,901,613	1,025,343	1,503,063	2,082,414	14,916,438
\$ Per Funded Pupil Count	2,365.0	691	704	364	949	1,650	434	636	881	6,307
\$ Per Membership Count	2,482.0	658	671	347	905	1,572	413	606	839	
% All Funds		4.3	4.3	2.2	5.9	10.2	2.7	3.9	5.4	38.9
WELD	AULT-HIGHLAND RE-9									
\$ Amount		288,372	285,954	251,987	753,654	1,477,617	827,182	599,146	348,715	4,832,627
\$ Per Funded Pupil Count	1,041.5	277	275	242	724	1,419	794	575	335	4,640
\$ Per Membership Count	1,013.0	285	282	249	744	1,459	817	591	344	
% All Funds		2.2	2.2	1.9	5.8	11.3	6.4	4.6	2.7	37.1
WELD	BRIGGS DALE RE-10									
\$ Amount		79,250	42,143	698,695	0	1,075,726	243,999	140,884	48,265	2,328,963
\$ Per Funded Pupil Count	182.5	434	231	3,828	0	5,894	1,337	772	264	12,761
\$ Per Membership Count	186.0	426	227	3,756	0	5,783	1,312	757	259	
% All Funds		1.7	0.9	15.0	0.0	23.1	5.2	3.0	1.0	50.1
WELD	PRAIRIE RE-11									
\$ Amount		83,320	50,821	261,269	118,880	390,351	150,165	155,980	228,956	1,439,742
\$ Per Funded Pupil Count	204.0	408	249	1,281	583	1,913	736	765	1,122	7,058
\$ Per Membership Count	191.0	436	266	1,368	622	2,044	786	817	1,199	
% All Funds		2.4	1.5	7.6	3.5	11.4	4.4	4.5	6.7	41.9
WELD	PAWNEE RE-12									
\$ Amount		76,514	60,277	214,601	0	357,650	199,001	84,562	25,950	1,018,555
\$ Per Funded Pupil Count	70.3	1,088	857	3,053	0	5,087	2,831	1,203	369	14,489
\$ Per Membership Count	70.0	1,093	861	3,066	0	5,109	2,843	1,208	371	
% All Funds		3.6	2.8	10.1	0.0	16.9	9.4	4.0	1.2	48.1
YUMA	YUMA 1									

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2021-2022

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
\$ Amount		384,827	163,411	376,225	681,143	1,747,573	441,744	450,397	815,255	5,060,576
\$ Per Funded Pupil Count	853.8	451	191	441	798	2,047	517	528	955	5,927
\$ Per Membership Count	876.0	439	187	429	778	1,995	504	514	931	
% All Funds		1.5	0.6	1.5	2.7	6.9	1.7	1.8	3.2	19.9
YUMA WRAY RD-2										
\$ Amount		186,253	474,918	284,271	366,140	1,805,609	588,745	484,404	769,699	4,960,039
\$ Per Funded Pupil Count	721.2	258	659	394	508	2,504	816	672	1,067	6,877
\$ Per Membership Count	749.0	249	634	380	489	2,411	786	647	1,028	
% All Funds		1.5	3.8	2.3	2.9	14.5	4.7	3.9	6.2	39.9
YUMA IDALIA RJ-3										
\$ Amount		44,963	90,249	272,934	134,852	465,812	210,445	193,455	253,946	1,666,655
\$ Per Funded Pupil Count	190.6	236	473	1,432	708	2,444	1,104	1,015	1,332	8,744
\$ Per Membership Count	186.0	242	485	1,467	725	2,504	1,131	1,040	1,365	
% All Funds		1.2	2.4	7.3	3.6	12.5	5.6	5.2	6.8	44.6
YUMA LIBERTY J-4										
\$ Amount		63,800	34,160	185,988	77,595	209,910	142,860	90,487	112,731	917,531
\$ Per Funded Pupil Count	58.2	1,096	587	3,196	1,333	3,607	2,455	1,555	1,937	15,765
\$ Per Membership Count	64.0	997	534	2,906	1,212	3,280	2,232	1,414	1,761	
% All Funds		4.0	2.1	11.5	4.8	13.0	8.8	5.6	7.0	56.8
CHARTER SCHOOL INSTITUTE										
\$ Amount		9,017,639	8,413,211	5,739,880	27,809,768	30,245,986	3,007,149	5,348,014	29,999,776	119,581,423
\$ Per Funded Pupil Count	20,429.2	441	412	281	1,361	1,481	147	262	1,468	5,853
\$ Per Membership Count	21,947.0	411	383	262	1,267	1,378	137	244	1,367	
% All Funds		2.9	2.7	1.8	8.8	9.6	1.0	1.7	9.5	38.1
GLOBAL VILLAGE CHARTER COLLABORATIVE										
\$ Amount		0	0	0	172,251	0	0	6,003	1,342,760	1,521,014
\$ Per Funded Pupil Count										
% All Funds		0.0	0.0	0.0	11.3	0.0	0.0	0.4	88.3	100.0
CHARTER CHOICE COLLABORATIVE										
\$ Amount		0	0	0	0	0	0	6,902,052	987,141	7,889,193
\$ Per Funded Pupil Count										
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	87.5	12.5	100.0
JAMES IRWIN CHARTER COLLABORATIVE										
\$ Amount		0	0	0	0	0	0	0	0	0
\$ Per Funded Pupil Count										
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROCKY MOUNTAIN CHARTER COLLABORATIVE										
\$ Amount		0	0	0	0	0	0	0	0	0
\$ Per Funded Pupil Count										
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EAST CENTRAL BOCES										
\$ Amount		1,239,053	2,708,535	360,838	187,300	101,972	0	0	537,826	5,135,524
\$ Per Funded Pupil Count										
% All Funds		9.9	21.7	2.9	1.5	0.8	0.0	0.0	4.3	41.2
MOUNTAIN BOCES										

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2021-2022

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
\$ Amount		1,047,297	361,768	99,152	0	40,064	33,409	0	744,290	2,325,980
% All Funds		28.9	10.0	2.7	0.0	1.1	0.9	0.0	20.5	64.1
	CENTENNIAL BOCES									
\$ Amount		3,608,193	2,119,810	476,720	93,810	169,424	0	0	1,796,519	8,264,476
% All Funds		26.2	15.4	3.5	0.7	1.2	0.0	0.0	13.0	60.0
	NORTHEAST BOCES									
\$ Amount		1,517,961	979,895	168,554	119,817	419,542	0	0	797,579	4,003,348
% All Funds		21.4	13.8	2.4	1.7	5.9	0.0	0.0	11.2	56.5
	PIKES PEAK BOCES									
\$ Amount		2,233,153	1,333,718	208,508	180,378	543,031	298	0	1,528,881	6,027,966
% All Funds		17.4	10.4	1.6	1.4	4.2	0.0	0.0	11.9	46.9
	SAN JUAN BOCES									
\$ Amount		3,132,446	1,063,820	39,833	0	64,040	0	0	1,501,635	5,801,775
% All Funds		35.8	12.2	0.5	0.0	0.7	0.0	0.0	17.2	66.4
	SAN LUIS VALLEY BOCES									
\$ Amount		1,240,022	525,399	1,924	106,464	47,510	2,877	0	884,410	2,808,607
% All Funds		24.5	10.4	0.0	2.1	0.9	0.1	0.0	17.5	55.6
	SOUTH CENTRAL BOCES									
\$ Amount		696,951	923,749	387,288	0	48,629	0	0	272,863	2,329,479
% All Funds		21.9	29.1	12.2	0.0	1.5	0.0	0.0	8.6	73.3
	SOUTHEASTERN BOCES									
\$ Amount		718,049	197,745	1,231,811	266,250	101,587	0	0	595,178	3,110,620
% All Funds		14.7	4.0	25.2	5.4	2.1	0.0	0.0	12.2	63.6
	NORTHWEST BOCES									
\$ Amount		1,248,552	345,669	177,219	0	0	0	0	315,057	2,086,497
% All Funds		35.8	9.9	5.1	0.0	0.0	0.0	0.0	9.0	59.8
	ADAMS COUNTY BOCES									
\$ Amount		0	0	788,138	0	0	0	0	0	788,138
% All Funds		0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	100.0
	RIO BLANCO BOCES									
\$ Amount		403,894	879,023	159,143	0	0	0	0	250,207	1,692,268
% All Funds		17.8	38.7	7.0	0.0	0.0	0.0	0.0	11.0	74.5
	EXPEDITIONARY BOCES									

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2021-2022

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
\$ Amount		0	56,270	0	442,363	172,620	0	0	154,840	826,093
% All Funds		0.0	1.1	0.0	8.5	3.3	0.0	0.0	3.0	15.8
	GRAND VALLEY BOCES									
\$ Amount		133,360	68,207	217,404	114,327	449,206	0	0	289,306	1,271,810
% All Funds		4.7	2.4	7.6	4.0	15.7	0.0	0.0	10.1	44.5
	MT EVANS BOCES									
\$ Amount		775,971	189,754	5,900	30,124	6,000	0	0	45,244	1,052,993
% All Funds		35.5	8.7	0.3	1.4	0.3	0.0	0.0	2.1	48.2
	UNCOMPAHGRE BOCES									
\$ Amount		613,219	163,017	300	0	0	0	0	284,808	1,061,343
% All Funds		42.8	11.4	0.0	0.0	0.0	0.0	0.0	19.9	74.1
	SANTA FE TRAIL BOCES									
\$ Amount		1,489,336	925,848	664,264	0	498,088	0	0	65,132	3,642,667
% All Funds		30.3	18.8	13.5	0.0	10.1	0.0	0.0	1.3	74.1
	FRONT RANGE BOCES									
\$ Amount		0	0	0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UTE PASS BOCES									
\$ Amount		613,717	418,209	10,428	0	0	0	0	39,103	1,081,457
% All Funds		28.6	19.5	0.5	0.0	0.0	0.0	0.0	1.8	50.4
	EDUCATION REENVISIONED BOCES									
\$ Amount		501,567	241,913	822,945	21,660	15,008	0	0	126,929	1,730,022
% All Funds		23.4	11.3	38.4	1.0	0.7	0.0	0.0	5.9	80.7
	COLORADO RIVER BOCES									
\$ Amount		2,392,273	2,904,866	161,734	349,980	102,179	225,520	5,971	614,492	6,757,014
% All Funds		25.7	31.3	1.7	3.8	1.1	2.4	0.1	6.6	72.7
	DISTRICT/CSI TOTALS									
\$ Amount		840,829,832	655,222,441	197,326,877	898,846,921	1,187,016,161	356,723,551	392,117,376	1,148,056,965	5,676,140,123
\$ Per Funded Pupil Count	886,231	949	739	223	1,014	1,339	403	442	1,295	6,405
\$ Per Membership Count	881,076	954	744	224	1,020	1,347	405	445	1,303	
% All Funds		5.3	4.1	1.2	5.7	7.5	2.2	2.5	7.2	35.8
	BOCES/COLLABORATIVE TOTALS									
\$ Amount		23,605,014	16,407,215	5,982,102	2,084,725	2,778,901	262,103	6,914,026	13,174,200	71,208,285

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2021-2022

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
% All Funds		15.5	10.7	3.9	1.4	1.8	0.2	4.5	8.6	46.6
STATE TOTALS										
\$ Amount		864,434,845	671,629,655	203,308,979	900,931,645	1,189,795,061	356,985,654	399,031,402	1,161,231,166	5,747,348,408
\$ Per Funded Pupil Count	886,231.2	975	758	229	1,017	1,343	403	450	1,310	6,485
\$ Per Membership Count	881,076.0	981								
% All Funds		5.4	4.2	1.3	5.6	7.4	2.2	2.5	7.3	35.9

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB.

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TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2021-2022

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
ADAMS	MAPLETON 1					
\$ Amount		61,805,550	57,742,283	192,146	31,115,773	150,855,751
\$ Per Funded Pupil Count	8,721.0	7,087	6,621	22	3,568	17,298
\$ Per Membership Count	9,002.0	6,866	6,414	21	3,457	16,758
% All Funds		41.0	38.3	0.1	20.6	100.0
ADAMS	ADAMS 12 FIVE STAR					
\$ Amount		271,224,289	204,463,430	1,764,566	102,529,070	579,981,356
\$ Per Funded Pupil Count	36,817.4	7,367	5,553	48	2,785	15,753
\$ Per Membership Count	36,078.0	7,518	5,667	49	2,842	16,076
% All Funds		46.8	35.3	0.3	17.7	100.0
ADAMS	ADAMS COUNTY 14					
\$ Amount		40,412,760	48,969,739	743,520	12,279,911	102,405,930
\$ Per Funded Pupil Count	6,325.6	6,389	7,742	118	1,941	16,189
\$ Per Membership Count	6,114.0	6,610	8,009	122	2,008	16,749
% All Funds		39.5	47.8	0.7	12.0	100.0
ADAMS	SCHOOL DISTRICT 27J					
\$ Amount		113,577,847	107,249,754	496,233	70,579,238	291,903,072
\$ Per Funded Pupil Count	19,844.5	5,723	5,405	25	3,557	14,710
\$ Per Membership Count	20,338.0	5,585	5,273	24	3,470	14,353
% All Funds		38.9	36.7	0.2	24.2	100.0
ADAMS	BENNETT 29J					
\$ Amount		8,144,325	5,565,246	0	3,107,305	16,816,875
\$ Per Funded Pupil Count	1,221.0	6,670	4,558	0	2,545	13,773
\$ Per Membership Count	1,249.0	6,521	4,456	0	2,488	13,464
% All Funds		48.4	33.1	0.0	18.5	100.0
ADAMS	STRASBURG 31J					
\$ Amount		6,845,706	5,344,064	0	21,297,135	33,486,905
\$ Per Funded Pupil Count	1,112.0	6,156	4,806	0	19,152	30,114
\$ Per Membership Count	1,171.0	5,846	4,564	0	18,187	28,597
% All Funds		20.4	16.0	0.0	63.6	100.0
ADAMS	WESTMINSTER SCHOOL DISTRICT					
\$ Amount		62,230,553	73,187,354	3,765,575	15,110,005	154,293,487
\$ Per Funded Pupil Count	8,661.4	7,185	8,450	435	1,745	17,814
\$ Per Membership Count	8,320.0	7,480	8,797	453	1,816	18,545

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2021-2022

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
% All Funds		40.3	47.4	2.4	9.8	100.0
ALAMOSA	ALAMOSA RE-11J					
\$ Amount		13,524,304	12,191,357	0	2,389,745	28,105,406
\$ Per Funded Pupil Count	2,356.4	5,739	5,174	0	1,014	11,927
\$ Per Membership Count	2,188.0	6,181	5,572	0	1,092	12,845
% All Funds		48.1	43.4	0.0	8.5	100.0
ALAMOSA	SANGRE DE CRISTO RE-22J					
\$ Amount		2,305,627	2,216,105	0	629,536	5,151,268
\$ Per Funded Pupil Count	268.2	8,597	8,263	0	2,347	19,207
\$ Per Membership Count	246.0	9,372	9,009	0	2,559	20,940
% All Funds		44.8	43.0	0.0	12.2	100.0
ARAPAHOE	ENGLEWOOD 1					
\$ Amount		22,103,864	19,623,269	201,127	11,448,171	53,376,432
\$ Per Funded Pupil Count	2,452.4	9,013	8,002	82	4,668	21,765
\$ Per Membership Count	2,440.0	9,059	8,042	82	4,692	21,876
% All Funds		41.4	36.8	0.4	21.4	100.0
ARAPAHOE	SHERIDAN 2					
\$ Amount		11,221,414	12,844,441	303,768	11,244,038	35,613,660
\$ Per Funded Pupil Count	1,226.9	9,146	10,469	248	9,165	29,027
\$ Per Membership Count	1,177.0	9,534	10,913	258	9,553	30,258
% All Funds		31.5	36.1	0.9	31.6	100.0
ARAPAHOE	CHERRY CREEK 5					
\$ Amount		506,975,875	256,891,018	834,648	191,862,241	956,563,782
\$ Per Funded Pupil Count	53,666.5	9,447	4,787	16	3,575	17,824
\$ Per Membership Count	53,558.0	9,466	4,797	16	3,582	17,860
% All Funds		53.0	26.9	0.1	20.1	100.0
ARAPAHOE	LITTLETON 6					
\$ Amount		110,326,646	78,649,130	0	115,321,843	304,297,619
\$ Per Funded Pupil Count	14,278.7	7,727	5,508	0	8,076	21,311
\$ Per Membership Count	13,698.0	8,054	5,742	0	8,419	22,215
% All Funds		36.3	25.8	0.0	37.9	100.0
ARAPAHOE	DEER TRAIL 26J					
\$ Amount		1,943,426	1,823,454	0	712,510	4,479,390

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COMPARISON OF ALL PROGRAM EXPENDITURES

2021-2022

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
\$ Per Funded Pupil Count	273.5	7,106	6,667	0	2,605	16,378
\$ Per Membership Count	295.0	6,588	6,181	0	2,415	15,184
% All Funds		43.4	40.7	0.0	15.9	100.0
ARAPAHOE	ADAMS-ARAPAHOE 28J					
\$ Amount		311,178,388	327,128,688	5,808,240	194,707,415	838,822,730
\$ Per Funded Pupil Count	38,021.1	8,184	8,604	153	5,121	22,062
\$ Per Membership Count	38,451.0	8,093	8,508	151	5,064	21,815
% All Funds		37.1	39.0	0.7	23.2	100.0
ARAPAHOE	BYERS 32J					
\$ Amount		30,585,031	15,818,526	75,923	1,493,955	47,973,434
\$ Per Funded Pupil Count	4,881.0	6,266	3,241	16	306	9,829
\$ Per Membership Count	5,352.0	5,715	2,956	14	279	8,964
% All Funds		63.8	33.0	0.2	3.1	100.0
ARCHULETA	ARCHULETA COUNTY 50 JT					
\$ Amount		11,729,024	10,235,694	0	1,956,480	23,921,199
\$ Per Funded Pupil Count	1,697.9	6,908	6,028	0	1,152	14,089
\$ Per Membership Count	1,712.0	6,851	5,979	0	1,143	13,973
% All Funds		49.0	42.8	0.0	8.2	100.0
BACA	WALSH RE-1					
\$ Amount		1,657,139	2,864,068	0	196,830	4,718,037
\$ Per Funded Pupil Count	147.5	11,235	19,417	0	1,334	31,987
\$ Per Membership Count	161.0	10,293	17,789	0	1,223	29,305
% All Funds		35.1	60.7	0.0	4.2	100.0
BACA	PRITCHETT RE-3					
\$ Amount		708,529	704,171	0	21,964	1,434,664
\$ Per Funded Pupil Count	60.0	11,809	11,736	0	366	23,911
\$ Per Membership Count	66.0	10,735	10,669	0	333	21,737
% All Funds		49.4	49.1	0.0	1.5	100.0
BACA	SPRINGFIELD RE-4					
\$ Amount		2,346,608	1,621,012	0	10,444,503	14,412,122
\$ Per Funded Pupil Count	280.9	8,354	5,771	0	37,182	51,307
\$ Per Membership Count	278.0	8,441	5,831	0	37,570	51,842
% All Funds		16.3	11.2	0.0	72.5	100.0

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2021-2022

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
BACA	VILAS RE-5					
\$ Amount		1,354,217	1,129,249	0	1,995,189	4,478,655
\$ Per Funded Pupil Count	146.7	9,231	7,698	0	13,600	30,529
\$ Per Membership Count	222.0	6,100	5,087	0	8,987	20,174
% All Funds		30.2	25.2	0.0	44.5	100.0
BACA	CAMPO RE-6					
\$ Amount		1,039,761	618,707	21,364	3,430,937	5,110,769
\$ Per Funded Pupil Count	50.0	20,795	12,374	427	68,619	102,215
\$ Per Membership Count	51.0	20,387	12,132	419	67,273	100,211
% All Funds		20.3	12.1	0.4	67.1	100.0
BENT	LAS ANIMAS RE-1					
\$ Amount		5,562,086	7,311,156	273,077	533,849	13,680,169
\$ Per Funded Pupil Count	803.9	6,919	9,095	340	664	17,017
\$ Per Membership Count	826.0	6,734	8,851	331	646	16,562
% All Funds		40.7	53.4	2.0	3.9	100.0
BENT	MCCLAVE RE-2					
\$ Amount		2,349,906	1,637,093	5,428	65,926	4,058,353
\$ Per Funded Pupil Count	233.2	10,077	7,020	23	283	17,403
\$ Per Membership Count	237.0	9,915	6,908	23	278	17,124
% All Funds		57.9	40.3	0.1	1.6	100.0
BOULDER	ST VRAIN VALLEY RE 1J					
\$ Amount		219,672,867	218,989,198	1,344,392	88,426,577	528,433,034
\$ Per Funded Pupil Count	31,069.2	7,070	7,048	43	2,846	17,008
\$ Per Membership Count	32,406.0	6,779	6,758	41	2,729	16,307
% All Funds		41.6	41.4	0.3	16.7	100.0
BOULDER	BOULDER VALLEY RE 2					
\$ Amount		258,576,213	218,429,632	6,325,009	76,337,424	559,668,277
\$ Per Funded Pupil Count	29,439.0	8,783	7,420	215	2,593	19,011
\$ Per Membership Count	29,011.0	8,913	7,529	218	2,631	19,292
% All Funds		46.2	39.0	1.1	13.6	100.0
CHAFFEE	BUENA VISTA R-31					
\$ Amount		8,667,935	7,098,101	0	3,975,004	19,741,040
\$ Per Funded Pupil Count	1,013.0	8,557	7,007	0	3,924	19,488
\$ Per Membership Count	1,052.0	8,239	6,747	0	3,779	18,765

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2021-2022

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
% All Funds		43.9	36.0	0.0	20.1	100.0
CHAFFEE	SALIDA R-32					
\$ Amount		9,705,648	8,644,938	297,736	4,786,423	23,434,745
\$ Per Funded Pupil Count	1,295.0	7,495	6,676	230	3,696	18,096
\$ Per Membership Count	1,313.0	7,392	6,584	227	3,645	17,848
% All Funds		41.4	36.9	1.3	20.4	100.0
CHEYENNE	KIT CARSON R-1					
\$ Amount		1,396,744	1,364,319	0	640,649	3,401,712
\$ Per Funded Pupil Count	102.9	13,574	13,259	0	6,226	33,058
\$ Per Membership Count	100.0	13,967	13,643	0	6,406	34,017
% All Funds		41.1	40.1	0.0	18.8	100.0
CHEYENNE	CHEYENNE COUNTY RE-5					
\$ Amount		1,962,337	1,343,701	0	0	3,306,037
\$ Per Funded Pupil Count	178.0	11,024	7,549	0	0	18,573
\$ Per Membership Count	188.0	10,438	7,147	0	0	17,585
% All Funds		59.4	40.6	0.0	0.0	100.0
CLEAR CREEK	CLEAR CREEK RE-1					
\$ Amount		5,906,014	7,198,549	0	4,758,996	17,863,560
\$ Per Funded Pupil Count	685.9	8,611	10,495	0	6,938	26,044
\$ Per Membership Count	696.0	8,486	10,343	0	6,838	25,666
% All Funds		33.1	40.3	0.0	26.6	100.0
CONEJOS	NORTH CONEJOS RE-1J					
\$ Amount		7,102,918	4,361,824	0	14,114,447	25,579,189
\$ Per Funded Pupil Count	1,060.0	6,701	4,115	0	13,316	24,131
\$ Per Membership Count	1,005.0	7,068	4,340	0	14,044	25,452
% All Funds		27.8	17.1	0.0	55.2	100.0
CONEJOS	SANFORD 6J					
\$ Amount		2,970,557	2,007,324	0	135,986	5,113,866
\$ Per Funded Pupil Count	356.0	8,344	5,639	0	382	14,365
\$ Per Membership Count	369.0	8,050	5,440	0	369	13,859
% All Funds		58.1	39.3	0.0	2.7	100.0
CONEJOS	SOUTH CONEJOS RE-10					
\$ Amount		1,954,471	2,089,764	0	405,148	4,449,384

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2021-2022

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
\$ Per Funded Pupil Count	162.0	12,065	12,900	0	2,501	27,465
\$ Per Membership Count	149.0	13,117	14,025	0	2,719	29,862
% All Funds		43.9	47.0	0.0	9.1	100.0
COSTILLA	CENTENNIAL R-1					
\$ Amount		2,165,560	2,015,935	93,678	482,000	4,757,173
\$ Per Funded Pupil Count	214.4	10,101	9,403	437	2,248	22,188
\$ Per Membership Count	203.0	10,668	9,931	461	2,374	23,434
% All Funds		45.5	42.4	2.0	10.1	100.0
COSTILLA	SIERRA GRANDE R-30					
\$ Amount		2,333,862	2,703,759	0	15,239,000	20,276,622
\$ Per Funded Pupil Count	277.7	8,404	9,736	0	54,876	73,016
\$ Per Membership Count	259.0	9,011	10,439	0	58,838	78,288
% All Funds		11.5	13.3	0.0	75.2	100.0
CROWLEY	CROWLEY COUNTY RE-1-J					
\$ Amount		3,321,571	3,154,632	0	19,842	6,496,045
\$ Per Funded Pupil Count	442.1	7,513	7,136	0	45	14,694
\$ Per Membership Count	405.0	8,201	7,789	0	49	16,040
% All Funds		51.1	48.6	0.0	0.3	100.0
CUSTER	CUSTER COUNTY SCHOOL DISTRICT C-1					
\$ Amount		2,607,732	2,472,941	168,791	1,031,832	6,281,296
\$ Per Funded Pupil Count	354.6	7,354	6,974	476	2,910	17,714
\$ Per Membership Count	361.0	7,224	6,850	468	2,858	17,400
% All Funds		41.5	39.4	2.7	16.4	100.0
DELTA	DELTA COUNTY 50(J)					
\$ Amount		34,870,344	32,221,660	21,438	8,136,589	75,250,032
\$ Per Funded Pupil Count	4,692.7	7,431	6,866	5	1,734	16,036
\$ Per Membership Count	4,738.0	7,360	6,801	5	1,717	15,882
% All Funds		46.3	42.8	0.0	10.8	100.0
DENVER	DENVER COUNTY 1					
\$ Amount		631,780,861	746,755,001	22,167,515	500,794,983	1,901,498,360
\$ Per Funded Pupil Count	89,410.4	7,066	8,352	248	5,601	21,267
\$ Per Membership Count	88,889.0	7,108	8,401	249	5,634	21,392
% All Funds		33.2	39.3	1.2	26.3	100.0

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2021-2022

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
DOLORES	DOLORES COUNTY RE NO.2					
\$ Amount		2,173,089	2,034,013	0	405,221	4,612,323
\$ Per Funded Pupil Count	244.5	8,888	8,319	0	1,657	18,864
\$ Per Membership Count	254.0	8,555	8,008	0	1,595	18,159
% All Funds		47.1	44.1	0.0	8.8	100.0
DOUGLAS	DOUGLAS COUNTY RE 1					
\$ Amount		461,788,164	350,879,468	768,206	206,905,841	1,020,341,679
\$ Per Funded Pupil Count	64,035.4	7,211	5,479	12	3,231	15,934
\$ Per Membership Count	63,876.0	7,229	5,493	12	3,239	15,974
% All Funds		45.3	34.4	0.1	20.3	100.0
EAGLE	EAGLE COUNTY RE 50					
\$ Amount		57,137,402	43,612,439	307,057	69,641,200	170,698,098
\$ Per Funded Pupil Count	6,652.4	8,589	6,556	46	10,469	25,660
\$ Per Membership Count	6,689.0	8,542	6,520	46	10,411	25,519
% All Funds		33.5	25.5	0.2	40.8	100.0
ELBERT	ELIZABETH SCHOOL DISTRICT					
\$ Amount		16,276,950	14,923,705	0	1,618,819	32,819,474
\$ Per Funded Pupil Count	2,250.5	7,233	6,631	0	719	14,583
\$ Per Membership Count	2,412.0	6,748	6,187	0	671	13,607
% All Funds		49.6	45.5	0.0	4.9	100.0
ELBERT	KIOWA C-2					
\$ Amount		2,106,427	1,920,093	0	99,859	4,126,379
\$ Per Funded Pupil Count	264.5	7,964	7,259	0	378	15,601
\$ Per Membership Count	276.0	7,632	6,957	0	362	14,951
% All Funds		51.0	46.5	0.0	2.4	100.0
ELBERT	BIG SANDY 100J					
\$ Amount		2,995,775	2,306,022	119	216,701	5,518,617
\$ Per Funded Pupil Count	310.5	9,648	7,427	0	698	17,773
\$ Per Membership Count	325.0	9,218	7,095	0	667	16,980
% All Funds		54.3	41.8	0.0	3.9	100.0
ELBERT	ELBERT 200					
\$ Amount		2,307,628	1,855,006	0	303,031	4,465,664
\$ Per Funded Pupil Count	259.0	8,910	7,162	0	1,170	17,242
\$ Per Membership Count	281.0	8,212	6,601	0	1,078	15,892

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COMPARISON OF ALL PROGRAM EXPENDITURES

2021-2022

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
% All Funds		51.7	41.5	0.0	6.8	100.0
ELBERT	AGATE 300					
\$ Amount		817,832	957,534	0	25,756	1,801,122
\$ Per Funded Pupil Count	74.5	10,978	12,853	0	346	24,176
\$ Per Membership Count	84.0	9,736	11,399	0	307	21,442
% All Funds		45.4	53.2	0.0	1.4	100.0
EL PASO	CALHAN RJ-1					
\$ Amount		3,167,085	3,451,248	0	6,500	6,624,833
\$ Per Funded Pupil Count	445.4	7,111	7,749	0	15	14,874
\$ Per Membership Count	446.0	7,101	7,738	0	15	14,854
% All Funds		47.8	52.1	0.0	0.1	100.0
EL PASO	HARRISON 2					
\$ Amount		81,878,541	75,110,381	1,689,645	109,417,112	268,095,680
\$ Per Funded Pupil Count	13,137.8	6,232	5,717	129	8,328	20,406
\$ Per Membership Count	13,002.0	6,297	5,777	130	8,415	20,620
% All Funds		30.5	28.0	0.6	40.8	100.0
EL PASO	WIDEFIELD 3					
\$ Amount		59,549,569	48,440,734	1,710,129	19,331,545	129,031,977
\$ Per Funded Pupil Count	9,200.1	6,473	5,265	186	2,101	14,025
\$ Per Membership Count	9,370.0	6,355	5,170	183	2,063	13,771
% All Funds		46.2	37.5	1.3	15.0	100.0
EL PASO	FOUNTAIN 8					
\$ Amount		58,597,714	51,771,918	304,163	28,864,601	139,538,396
\$ Per Funded Pupil Count	8,183.0	7,161	6,327	37	3,527	17,052
\$ Per Membership Count	8,302.0	7,058	6,236	37	3,477	16,808
% All Funds		42.0	37.1	0.2	20.7	100.0
EL PASO	COLORADO SPRINGS 11					
\$ Amount		190,444,039	173,096,177	979,044	35,459,825	399,979,087
\$ Per Funded Pupil Count	25,130.9	7,578	6,888	39	1,411	15,916
\$ Per Membership Count	23,366.0	8,150	7,408	42	1,518	17,118
% All Funds		47.6	43.3	0.2	8.9	100.0
EL PASO	CHEYENNE MOUNTAIN 12					
\$ Amount		27,253,921	19,337,556	128,675	4,570,673	51,290,825

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COMPARISON OF ALL PROGRAM EXPENDITURES

2021-2022

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
\$ Per Funded Pupil Count	3,680.0	7,406	5,255	35	1,242	13,938
\$ Per Membership Count	3,641.0	7,485	5,311	35	1,255	14,087
% All Funds		53.1	37.7	0.3	8.9	100.0
EL PASO	MANITOU SPRINGS 14					
\$ Amount		11,034,555	8,927,510	16,454	90,601	20,069,121
\$ Per Funded Pupil Count	1,370.3	8,053	6,515	12	66	14,646
\$ Per Membership Count	1,329.0	8,303	6,717	12	68	15,101
% All Funds		55.0	44.5	0.1	0.5	100.0
EL PASO	ACADEMY 20					
\$ Amount		170,405,907	118,901,038	81,201	86,032,024	375,420,171
\$ Per Funded Pupil Count	25,495.1	6,684	4,664	3	3,374	14,725
\$ Per Membership Count	26,400.0	6,455	4,504	3	3,259	14,220
% All Funds		45.4	31.7	0.0	22.9	100.0
EL PASO	ELLCOTT 22					
\$ Amount		6,207,091	6,572,223	0	1,151,591	13,930,904
\$ Per Funded Pupil Count	1,032.8	6,010	6,363	0	1,115	13,488
\$ Per Membership Count	1,002.0	6,195	6,559	0	1,149	13,903
% All Funds		44.6	47.2	0.0	8.3	100.0
EL PASO	PEYTON 23 JT					
\$ Amount		4,694,738	3,779,037	0	639,707	9,113,482
\$ Per Funded Pupil Count	592.7	7,921	6,376	0	1,079	15,376
\$ Per Membership Count	614.0	7,646	6,155	0	1,042	14,843
% All Funds		51.5	41.5	0.0	7.0	100.0
EL PASO	HANOVER 28					
\$ Amount		2,155,234	2,978,796	0	839,380	5,973,409
\$ Per Funded Pupil Count	267.0	8,072	11,157	0	3,144	22,372
\$ Per Membership Count	283.0	7,616	10,526	0	2,966	21,107
% All Funds		36.1	49.9	0.0	14.1	100.0
EL PASO	LEWIS-PALMER 38					
\$ Amount		36,423,062	32,410,986	0	13,970,338	82,804,386
\$ Per Funded Pupil Count	6,408.8	5,683	5,057	0	2,180	12,920
\$ Per Membership Count	6,637.0	5,488	4,883	0	2,105	12,476
% All Funds		44.0	39.1	0.0	16.9	100.0

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2021-2022

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
EL PASO	DISTRICT 49					
\$ Amount		134,649,009	135,079,729	414,082	37,378,917	307,521,737
\$ Per Funded Pupil Count	28,111.1	4,790	4,805	15	1,330	10,940
\$ Per Membership Count	24,767.0	5,437	5,454	17	1,509	12,417
% All Funds		43.8	43.9	0.1	12.2	100.0
EL PASO	EDISON 54 JT					
\$ Amount		1,368,123	1,337,222	0	92,396	2,797,741
\$ Per Funded Pupil Count	176.1	7,769	7,594	0	525	15,887
\$ Per Membership Count	137.0	9,986	9,761	0	674	20,421
% All Funds		48.9	47.8	0.0	3.3	100.0
EL PASO	MIAMI/YODER 60 JT					
\$ Amount		2,809,207	3,205,831	0	213,231	6,228,270
\$ Per Funded Pupil Count	298.0	9,427	10,758	0	716	20,900
\$ Per Membership Count	313.0	8,975	10,242	0	681	19,899
% All Funds		45.1	51.5	0.0	3.4	100.0
FREMONT	CANON CITY RE-1					
\$ Amount		25,758,391	21,128,783	753,545	5,043,712	52,684,432
\$ Per Funded Pupil Count	3,570.6	7,214	5,917	211	1,413	14,755
\$ Per Membership Count	3,325.0	7,747	6,355	227	1,517	15,845
% All Funds		48.9	40.1	1.4	9.6	100.0
FREMONT	FREMONT RE-2					
\$ Amount		8,569,001	6,834,550	138,610	2,080,167	17,622,328
\$ Per Funded Pupil Count	1,383.1	6,196	4,941	100	1,504	12,741
\$ Per Membership Count	1,426.0	6,009	4,793	97	1,459	12,358
% All Funds		48.6	38.8	0.8	11.8	100.0
FREMONT	COTOPAXI RE-3					
\$ Amount		1,791,550	1,599,918	0	897,067	4,288,536
\$ Per Funded Pupil Count	204.9	8,744	7,808	0	4,378	20,930
\$ Per Membership Count	208.0	8,613	7,692	0	4,313	20,618
% All Funds		41.8	37.3	0.0	20.9	100.0
GARFIELD	ROARING FORK RE-1					
\$ Amount		47,654,642	32,385,255	0	17,645,570	97,685,468
\$ Per Funded Pupil Count	5,478.4	8,699	5,911	0	3,221	17,831
\$ Per Membership Count	5,306.0	8,981	6,104	0	3,326	18,410

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2021-2022

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
% All Funds		48.8	33.2	0.0	18.1	100.0
GARFIELD	GARFIELD RE-2					
\$ Amount		31,193,750	28,235,944	161,116	11,438,313	71,029,124
\$ Per Funded Pupil Count	4,697.6	6,640	6,011	34	2,435	15,120
\$ Per Membership Count	4,614.0	6,761	6,120	35	2,479	15,394
% All Funds		43.9	39.8	0.2	16.1	100.0
GARFIELD	GARFIELD 16					
\$ Amount		8,251,774	7,879,002	0	5,655,687	21,786,463
\$ Per Funded Pupil Count	1,204.1	6,853	6,543	0	4,697	18,094
\$ Per Membership Count	1,225.0	6,736	6,432	0	4,617	17,785
% All Funds		37.9	36.2	0.0	26.0	100.0
GILPIN	GILPIN COUNTY RE-1					
\$ Amount		3,854,369	3,132,052	0	276,382	7,262,803
\$ Per Funded Pupil Count	439.1	8,778	7,133	0	629	16,540
\$ Per Membership Count	437.0	8,820	7,167	0	632	16,620
% All Funds		53.1	43.1	0.0	3.8	100.0
GRAND	WEST GRAND 1-JT.					
\$ Amount		3,654,079	3,532,967	318,624	832,835	8,338,505
\$ Per Funded Pupil Count	421.8	8,663	8,376	755	1,974	19,769
\$ Per Membership Count	393.0	9,298	8,990	811	2,119	21,218
% All Funds		43.8	42.4	3.8	10.0	100.0
GRAND	EAST GRAND 2					
\$ Amount		11,846,480	9,393,125	0	17,617,317	38,856,921
\$ Per Funded Pupil Count	1,297.1	9,133	7,242	0	13,582	29,957
\$ Per Membership Count	1,286.0	9,212	7,304	0	13,699	30,215
% All Funds		30.5	24.2	0.0	45.3	100.0
GUNNISON	GUNNISON WATERSHED RE1J					
\$ Amount		15,848,331	13,610,912	861	5,146,640	34,606,744
\$ Per Funded Pupil Count	2,046.5	7,744	6,651	0	2,515	16,910
\$ Per Membership Count	2,081.0	7,616	6,541	0	2,473	16,630
% All Funds		45.8	39.3	0.0	14.9	100.0
HINSDALE	HINSDALE COUNTY RE 1					
\$ Amount		978,338	991,285	1,734	610,615	2,581,972

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2021-2022

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
\$ Per Funded Pupil Count	74.8	13,079	13,252	23	8,163	34,518
\$ Per Membership Count	77.0	12,706	12,874	23	7,930	33,532
% All Funds		37.9	38.4	0.1	23.6	100.0
HUERFANO	HUERFANO RE-1					
\$ Amount		5,134,387	4,413,815	0	2,762,491	12,310,693
\$ Per Funded Pupil Count	520.0	9,874	8,488	0	5,312	23,674
\$ Per Membership Count	512.0	10,028	8,621	0	5,395	24,044
% All Funds		41.7	35.9	0.0	22.4	100.0
HUERFANO	LA VETA RE-2					
\$ Amount		2,100,786	2,332,036	0	11,495,401	15,928,223
\$ Per Funded Pupil Count	210.7	9,971	11,068	0	54,558	75,597
\$ Per Membership Count	207.0	10,149	11,266	0	55,533	76,948
% All Funds		13.2	14.6	0.0	72.2	100.0
JACKSON	NORTH PARK R-1					
\$ Amount		1,643,876	1,647,160	0	1,158,337	4,449,373
\$ Per Funded Pupil Count	161.6	10,172	10,193	0	7,168	27,533
\$ Per Membership Count	173.0	9,502	9,521	0	6,696	25,719
% All Funds		36.9	37.0	0.0	26.0	100.0
JEFFERSON	JEFFERSON COUNTY R-1					
\$ Amount		569,363,333	459,151,345	762,559	292,044,945	1,321,322,183
\$ Per Funded Pupil Count	80,775.1	7,049	5,684	9	3,616	16,358
\$ Per Membership Count	78,473.0	7,256	5,851	10	3,722	16,838
% All Funds		43.1	34.7	0.1	22.1	100.0
KIOWA	EADS RE-1					
\$ Amount		1,593,687	1,330,347	0	18,718	2,942,752
\$ Per Funded Pupil Count	192.0	8,300	6,929	0	97	15,327
\$ Per Membership Count	219.0	7,277	6,075	0	85	13,437
% All Funds		54.2	45.2	0.0	0.6	100.0
KIOWA	PLAINVIEW RE-2					
\$ Amount		1,002,214	497,968	0	0	1,500,182
\$ Per Funded Pupil Count	88.5	11,324	5,627	0	0	16,951
\$ Per Membership Count	137.0	7,315	3,635	0	0	10,950
% All Funds		66.8	33.2	0.0	0.0	100.0

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2021-2022

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
KIT CARSON	ARRIBA-FLAGLER C-20					
\$ Amount		1,695,110	1,649,028	3,403	2,626,317	5,973,859
\$ Per Funded Pupil Count	148.8	11,392	11,082	23	17,650	40,147
\$ Per Membership Count	139.0	12,195	11,864	24	18,894	42,977
% All Funds		28.4	27.6	0.1	44.0	100.0
KIT CARSON	HI PLAINS R-23					
\$ Amount		1,275,279	1,479,818	0	202,768	2,957,865
\$ Per Funded Pupil Count	144.5	8,825	10,241	0	1,403	20,470
\$ Per Membership Count	153.0	8,335	9,672	0	1,325	19,332
% All Funds		43.1	50.0	0.0	6.9	100.0
KIT CARSON	STRATTON R-4					
\$ Amount		1,860,521	1,634,833	0	228,002	3,723,356
\$ Per Funded Pupil Count	216.0	8,614	7,569	0	1,056	17,238
\$ Per Membership Count	231.0	8,054	7,077	0	987	16,118
% All Funds		50.0	43.9	0.0	6.1	100.0
KIT CARSON	BETHUNE R-5					
\$ Amount		1,360,884	1,157,345	0	86,735	2,604,964
\$ Per Funded Pupil Count	110.2	12,349	10,502	0	787	23,639
\$ Per Membership Count	108.0	12,601	10,716	0	803	24,120
% All Funds		52.2	44.4	0.0	3.3	100.0
KIT CARSON	BURLINGTON RE-6J					
\$ Amount		4,593,367	3,483,695	0	68,433	8,145,494
\$ Per Funded Pupil Count	716.3	6,413	4,863	0	96	11,372
\$ Per Membership Count	749.0	6,133	4,651	0	91	10,875
% All Funds		56.4	42.8	0.0	0.8	100.0
LAKE	LAKE COUNTY R-1					
\$ Amount		7,804,710	10,430,577	892,251	9,999,045	29,126,582
\$ Per Funded Pupil Count	987.3	7,905	10,565	904	10,128	29,501
\$ Per Membership Count	1,010.0	7,727	10,327	883	9,900	28,838
% All Funds		26.8	35.8	3.1	34.3	100.0
LA PLATA	DURANGO 9-R					
\$ Amount		31,592,145	39,257,762	471,790	21,034,023	92,355,720
\$ Per Funded Pupil Count	5,684.5	5,558	6,906	83	3,700	16,247
\$ Per Membership Count	5,797.0	5,450	6,772	81	3,628	15,932

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2021-2022

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
% All Funds		34.2	42.5	0.5	22.8	100.0
LA PLATA	BAYFIELD 10 JT-R					
\$ Amount		9,802,661	8,588,618	0	3,270,500	21,661,779
\$ Per Funded Pupil Count	1,378.1	7,113	6,232	0	2,373	15,719
\$ Per Membership Count	1,311.0	7,477	6,551	0	2,495	16,523
% All Funds		45.3	39.6	0.0	15.1	100.0
LA PLATA	IGNACIO 11 JT					
\$ Amount		6,908,687	6,169,274	2,231	3,504,192	16,584,384
\$ Per Funded Pupil Count	814.3	8,484	7,576	3	4,303	20,366
\$ Per Membership Count	640.0	10,795	9,639	3	5,475	25,913
% All Funds		41.7	37.2	0.0	21.1	100.0
LARIMER	POUDRE R-1					
\$ Amount		220,142,501	218,458,776	398,383	145,836,933	584,836,593
\$ Per Funded Pupil Count	29,572.1	7,444	7,387	13	4,932	19,777
\$ Per Membership Count	29,941.0	7,353	7,296	13	4,871	19,533
% All Funds		37.6	37.4	0.1	24.9	100.0
LARIMER	THOMPSON R-2J					
\$ Amount		112,868,625	121,568,763	1,515,192	34,549,666	270,502,246
\$ Per Funded Pupil Count	15,155.1	7,448	8,022	100	2,280	17,849
\$ Per Membership Count	15,291.0	7,381	7,950	99	2,259	17,690
% All Funds		41.7	44.9	0.6	12.8	100.0
LARIMER	PARK (ESTES PARK) R-3					
\$ Amount		8,902,444	7,053,975	0	2,488,292	18,444,711
\$ Per Funded Pupil Count	1,063.4	8,372	6,633	0	2,340	17,345
\$ Per Membership Count	1,058.0	8,414	6,667	0	2,352	17,434
% All Funds		48.3	38.2	0.0	13.5	100.0
LAS ANIMAS	TRINIDAD 1					
\$ Amount		5,053,724	6,743,618	302	1,625,076	13,422,721
\$ Per Funded Pupil Count	925.0	5,463	7,290	0	1,757	14,511
\$ Per Membership Count	789.0	6,405	8,547	0	2,060	17,012
% All Funds		37.7	50.2	0.0	12.1	100.0
LAS ANIMAS	PRIMERO REORGANIZED 2					
\$ Amount		2,288,892	1,943,700	0	1,067,955	5,300,548

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2021-2022

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures	
\$	Per Funded Pupil Count	220.0	10,404	8,835	0	4,854	24,093
\$	Per Membership Count	228.0	10,039	8,525	0	4,684	23,248
%	All Funds	43.2	36.7	0.0	20.1	100.0	
LAS ANIMAS HOEHNE REORGANIZED 3							
\$	Amount	1,969,267	1,808,801	0	866,807	4,644,874	
\$	Per Funded Pupil Count	350.7	5,615	5,158	0	2,472	13,245
\$	Per Membership Count	314.0	6,272	5,761	0	2,761	14,793
%	All Funds	42.4	38.9	0.0	18.7	100.0	
LAS ANIMAS AGUILAR REORGANIZED 6							
\$	Amount	1,647,986	1,216,116	0	72,512	2,936,615	
\$	Per Funded Pupil Count	107.8	15,287	11,281	0	673	27,241
\$	Per Membership Count	114.0	14,456	10,668	0	636	25,760
%	All Funds	56.1	41.4	0.0	2.5	100.0	
LAS ANIMAS BRANSON REORGANIZED 82							
\$	Amount	3,580,852	1,689,161	0	196,801	5,466,814	
\$	Per Funded Pupil Count	501.0	7,147	3,372	0	393	10,912
\$	Per Membership Count	502.0	7,133	3,365	0	392	10,890
%	All Funds	65.5	30.9	0.0	3.6	100.0	
LAS ANIMAS KIM REORGANIZED 88							
\$	Amount	498,918	803,435	0	201,343	1,503,697	
\$	Per Funded Pupil Count	50.0	9,978	16,069	0	4,027	30,074
\$	Per Membership Count	32.0	15,591	25,107	0	6,292	46,991
%	All Funds	33.2	53.4	0.0	13.4	100.0	
LINCOLN GENOA-HUGO C-113							
\$	Amount	2,044,087	1,136,037	150	595,023	3,775,297	
\$	Per Funded Pupil Count	198.2	10,313	5,732	1	3,002	19,048
\$	Per Membership Count	213.0	9,597	5,334	1	2,794	17,724
%	All Funds	54.1	30.1	0.0	15.8	100.0	
LINCOLN LIMON RE-4J							
\$	Amount	3,860,481	2,706,343	536	697,918	7,265,278	
\$	Per Funded Pupil Count	474.1	8,143	5,708	1	1,472	15,324
\$	Per Membership Count	448.0	8,617	6,041	1	1,558	16,217
%	All Funds	53.1	37.3	0.0	9.6	100.0	

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2021-2022

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
LINCOLN	KARVAL RE-23					
\$ Amount		688,926	649,986	0	2,971	1,341,883
\$ Per Funded Pupil Count	50.0	13,779	13,000	0	59	26,838
\$ Per Membership Count	43.0	16,022	15,116	0	69	31,207
% All Funds		51.3	48.4	0.0	0.2	100.0
LOGAN	VALLEY RE-1					
\$ Amount		12,383,521	10,004,400	49,784	1,885,705	24,323,410
\$ Per Funded Pupil Count	2,065.7	5,995	4,843	24	913	11,775
\$ Per Membership Count	1,996.0	6,204	5,012	25	945	12,186
% All Funds		50.9	41.1	0.2	7.8	100.0
LOGAN	FRENCHMAN RE-3					
\$ Amount		1,904,788	1,457,274	0	233,839	3,595,902
\$ Per Funded Pupil Count	205.5	9,269	7,091	0	1,138	17,498
\$ Per Membership Count	217.0	8,778	6,716	0	1,078	16,571
% All Funds		53.0	40.5	0.0	6.5	100.0
LOGAN	BUFFALO RE-4					
\$ Amount		2,730,799	2,168,522	0	150,350	5,049,671
\$ Per Funded Pupil Count	311.5	8,767	6,962	0	483	16,211
\$ Per Membership Count	305.0	8,953	7,110	0	493	16,556
% All Funds		54.1	42.9	0.0	3.0	100.0
LOGAN	PLATEAU RE-5					
\$ Amount		1,885,232	1,858,475	0	116,322	3,860,029
\$ Per Funded Pupil Count	152.8	12,338	12,163	0	761	25,262
\$ Per Membership Count	160.0	11,783	11,615	0	727	24,125
% All Funds		48.8	48.1	0.0	3.0	100.0
MESA	DE BEQUE 49JT					
\$ Amount		1,449,706	1,440,572	0	1,087,720	3,977,999
\$ Per Funded Pupil Count	163.5	8,867	8,811	0	6,653	24,330
\$ Per Membership Count	172.0	8,429	8,375	0	6,324	23,128
% All Funds		36.4	36.2	0.0	27.3	100.0
MESA	PLATEAU VALLEY 50					
\$ Amount		2,843,403	2,637,274	0	346,629	5,827,305
\$ Per Funded Pupil Count	382.0	7,443	6,904	0	907	15,255
\$ Per Membership Count	305.0	9,323	8,647	0	1,136	19,106

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2021-2022

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
% All Funds		48.8	45.3	0.0	5.9	100.0
MESA	MESA COUNTY VALLEY 51					
\$ Amount		142,692,343	134,511,736	653,360	42,081,267	319,938,705
\$ Per Funded Pupil Count	20,993.6	6,797	6,407	31	2,004	15,240
\$ Per Membership Count	21,315.0	6,694	6,311	31	1,974	15,010
% All Funds		44.6	42.0	0.2	13.2	100.0
MINERAL	CREEDE CONSOLIDATED 1					
\$ Amount		1,221,382	1,186,391	0	570,976	2,978,749
\$ Per Funded Pupil Count	88.3	13,832	13,436	0	6,466	33,734
\$ Per Membership Count	78.0	15,659	15,210	0	7,320	38,189
% All Funds		41.0	39.8	0.0	19.2	100.0
MOFFAT	MOFFAT COUNTY RE:NO 1					
\$ Amount		15,349,878	13,050,123	0	4,066,172	32,466,174
\$ Per Funded Pupil Count	2,078.9	7,384	6,277	0	1,956	15,617
\$ Per Membership Count	2,118.0	7,247	6,162	0	1,920	15,329
% All Funds		47.3	40.2	0.0	12.5	100.0
MONTEZUMA	MONTEZUMA-CORTEZ RE-1					
\$ Amount		15,255,345	18,982,108	0	1,927,097	36,164,550
\$ Per Funded Pupil Count	2,669.6	5,714	7,110	0	722	13,547
\$ Per Membership Count	2,618.0	5,827	7,251	0	736	13,814
% All Funds		42.2	52.5	0.0	5.3	100.0
MONTEZUMA	DOLORES RE-4A					
\$ Amount		5,257,773	3,719,947	2,998	518,341	9,499,059
\$ Per Funded Pupil Count	678.0	7,755	5,487	4	765	14,010
\$ Per Membership Count	726.0	7,242	5,124	4	714	13,084
% All Funds		55.4	39.2	0.0	5.5	100.0
MONTEZUMA	MANCOS RE-6					
\$ Amount		3,536,193	3,043,886	0	383,757	6,963,837
\$ Per Funded Pupil Count	467.0	7,572	6,518	0	822	14,912
\$ Per Membership Count	485.0	7,291	6,276	0	791	14,358
% All Funds		50.8	43.7	0.0	5.5	100.0
MONTROSE	MONTROSE COUNTY RE-1J					
\$ Amount		37,700,779	36,186,783	739,442	7,251,323	81,878,326

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2021-2022

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures	
\$	Per Funded Pupil Count	5,884.1	6,407	6,150	126	1,232	13,915
\$	Per Membership Count	6,061.0	6,220	5,970	122	1,196	13,509
%	All Funds	46.0	44.2	0.9	8.9	100.0	
MONTROSE	WEST END RE-2						
\$	Amount	2,039,397	2,454,245	994	2,633,628	7,128,264	
\$	Per Funded Pupil Count	257.5	7,920	9,531	4	10,228	27,683
\$	Per Membership Count	272.0	7,498	9,023	4	9,682	26,207
%	All Funds	28.6	34.4	0.0	36.9	100.0	
MORGAN	BRUSH RE-2(J)						
\$	Amount	11,012,535	11,134,022	298,924	3,159,213	25,604,694	
\$	Per Funded Pupil Count	1,411.9	7,800	7,886	212	2,238	18,135
\$	Per Membership Count	1,394.0	7,900	7,987	214	2,266	18,368
%	All Funds	43.0	43.5	1.2	12.3	100.0	
MORGAN	FORT MORGAN RE-3						
\$	Amount	19,591,655	18,442,078	536,542	14,290,435	52,860,709	
\$	Per Funded Pupil Count	3,282.5	5,969	5,618	163	4,354	16,104
\$	Per Membership Count	3,381.0	5,795	5,455	159	4,227	15,635
%	All Funds	37.1	34.9	1.0	27.0	100.0	
MORGAN	WELDON VALLEY RE-20(J)						
\$	Amount	2,002,527	1,218,710	28,880	200,600	3,450,717	
\$	Per Funded Pupil Count	210.5	9,513	5,790	137	953	16,393
\$	Per Membership Count	225.0	8,900	5,416	128	892	15,337
%	All Funds	58.0	35.3	0.8	5.8	100.0	
MORGAN	WIGGINS RE-50(J)						
\$	Amount	5,690,200	2,784,540	0	7,521,282	15,996,021	
\$	Per Funded Pupil Count	798.5	7,126	3,487	0	9,419	20,033
\$	Per Membership Count	819.0	6,948	3,400	0	9,183	19,531
%	All Funds	35.6	17.4	0.0	47.0	100.0	
OTERO	EAST OTERO R-1						
\$	Amount	11,704,346	8,395,905	381,460	1,971,465	22,453,177	
\$	Per Funded Pupil Count	1,450.2	8,071	5,789	263	1,359	15,483
\$	Per Membership Count	1,358.0	8,619	6,183	281	1,452	16,534
%	All Funds	52.1	37.4	1.7	8.8	100.0	

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2021-2022

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
OTERO	ROCKY FORD R-2					
\$ Amount		6,694,590	4,447,162	0	2,191,168	13,332,920
\$ Per Funded Pupil Count	782.6	8,554	5,683	0	2,800	17,037
\$ Per Membership Count	676.0	9,903	6,579	0	3,241	19,723
% All Funds		50.2	33.4	0.0	16.4	100.0
OTERO	MANZANOLA 3J					
\$ Amount		1,436,319	1,494,395	85,447	11,336,787	14,352,949
\$ Per Funded Pupil Count	160.7	8,938	9,299	532	70,546	89,315
\$ Per Membership Count	151.0	9,512	9,897	566	75,078	95,053
% All Funds		10.0	10.4	0.6	79.0	100.0
OTERO	FOWLER R-4J					
\$ Amount		3,192,930	1,898,339	0	5,124,279	10,215,548
\$ Per Funded Pupil Count	382.4	8,350	4,964	0	13,400	26,714
\$ Per Membership Count	366.0	8,724	5,187	0	14,001	27,911
% All Funds		31.3	18.6	0.0	50.2	100.0
OTERO	CHERAW 31					
\$ Amount		2,021,094	1,485,948	186,407	75,155	3,768,604
\$ Per Funded Pupil Count	224.0	9,023	6,634	832	336	16,824
\$ Per Membership Count	231.0	8,749	6,433	807	325	16,314
% All Funds		53.6	39.4	4.9	2.0	100.0
OTERO	SWINK 33					
\$ Amount		2,504,628	2,077,783	0	971,722	5,554,133
\$ Per Funded Pupil Count	331.8	7,549	6,262	0	2,929	16,739
\$ Per Membership Count	312.0	8,028	6,660	0	3,114	17,802
% All Funds		45.1	37.4	0.0	17.5	100.0
OURAY	OURAY R-1					
\$ Amount		2,254,243	1,355,055	0	220,000	3,829,298
\$ Per Funded Pupil Count	178.0	12,664	7,613	0	1,236	21,513
\$ Per Membership Count	189.0	11,927	7,170	0	1,164	20,261
% All Funds		58.9	35.4	0.0	5.7	100.0
OURAY	RIDGWAY R-2					
\$ Amount		3,145,570	2,874,938	6,400	2,763,910	8,790,818
\$ Per Funded Pupil Count	325.7	9,658	8,827	20	8,486	26,991
\$ Per Membership Count	335.0	9,390	8,582	19	8,250	26,241

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2021-2022

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
% All Funds		35.8	32.7	0.1	31.4	100.0
PARK	PLATTE CANYON 1					
\$ Amount		5,825,061	4,874,677	176,372	957,316	11,833,427
\$ Per Funded Pupil Count	817.0	7,130	5,967	216	1,172	14,484
\$ Per Membership Count	837.0	6,959	5,824	211	1,144	14,138
% All Funds		49.2	41.2	1.5	8.1	100.0
PARK	PARK COUNTY RE-2					
\$ Amount		5,645,880	4,412,988	7,035	1,577,740	11,643,643
\$ Per Funded Pupil Count	614.3	9,191	7,184	11	2,568	18,954
\$ Per Membership Count	596.0	9,473	7,404	12	2,647	19,536
% All Funds		48.5	37.9	0.1	13.6	100.0
PHILLIPS	HOLYOKE RE-1J					
\$ Amount		5,407,919	2,628,963	0	3,863,234	11,900,116
\$ Per Funded Pupil Count	602.8	8,971	4,361	0	6,409	19,741
\$ Per Membership Count	578.0	9,356	4,548	0	6,684	20,588
% All Funds		45.4	22.1	0.0	32.5	100.0
PHILLIPS	HAXTUN RE-2J					
\$ Amount		2,994,633	1,766,374	0	533,166	5,294,172
\$ Per Funded Pupil Count	320.3	9,349	5,515	0	1,665	16,529
\$ Per Membership Count	341.0	8,782	5,180	0	1,564	15,525
% All Funds		56.6	33.4	0.0	10.1	100.0
PITKIN	ASPEN 1					
\$ Amount		21,240,423	16,674,646	5,154,495	33,863,994	76,933,558
\$ Per Funded Pupil Count	1,653.0	12,850	10,088	3,118	20,486	46,542
\$ Per Membership Count	1,652.0	12,857	10,094	3,120	20,499	46,570
% All Funds		27.6	21.7	6.7	44.0	100.0
PROWERS	GRANADA RE-1					
\$ Amount		2,120,054	1,804,763	0	147,049	4,071,865
\$ Per Funded Pupil Count	186.8	11,349	9,661	0	787	21,798
\$ Per Membership Count	196.0	10,817	9,208	0	750	20,775
% All Funds		52.1	44.3	0.0	3.6	100.0
PROWERS	LAMAR RE-2					
\$ Amount		9,357,057	5,915,486	229,735	514,605	16,016,883

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2021-2022

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
\$ Per Funded Pupil Count	1,517.0	6,168	3,899	151	339	10,558
\$ Per Membership Count	1,573.0	5,949	3,761	146	327	10,182
% All Funds		58.4	36.9	1.4	3.2	100.0
PROWERS	HOLLY RE-3					
\$ Amount		2,278,963	1,607,098	35,156	3,349,603	7,270,820
\$ Per Funded Pupil Count	285.0	7,996	5,639	123	11,753	25,512
\$ Per Membership Count	275.0	8,287	5,844	128	12,180	26,439
% All Funds		31.3	22.1	0.5	46.1	100.0
PROWERS	WILEY RE-13 JT					
\$ Amount		2,226,857	1,649,629	0	646,082	4,522,568
\$ Per Funded Pupil Count	257.6	8,645	6,404	0	2,508	17,557
\$ Per Membership Count	262.0	8,499	6,296	0	2,466	17,262
% All Funds		49.2	36.5	0.0	14.3	100.0
PUEBLO	PUEBLO CITY 60					
\$ Amount		96,264,949	99,003,842	345,397	140,486,717	336,100,905
\$ Per Funded Pupil Count	15,772.0	6,104	6,277	22	8,907	21,310
\$ Per Membership Count	15,134.0	6,361	6,542	23	9,283	22,208
% All Funds		28.6	29.5	0.1	41.8	100.0
PUEBLO	PUEBLO COUNTY 70					
\$ Amount		63,842,186	47,640,947	0	35,556,076	147,039,208
\$ Per Funded Pupil Count	10,124.0	6,306	4,706	0	3,512	14,524
\$ Per Membership Count	10,247.0	6,230	4,649	0	3,470	14,349
% All Funds		43.4	32.4	0.0	24.2	100.0
RIO BLANCO	MEEKER RE1					
\$ Amount		6,115,884	3,716,671	0	8,195,075	18,027,630
\$ Per Funded Pupil Count	699.4	8,744	5,314	0	11,717	25,776
\$ Per Membership Count	724.0	8,447	5,134	0	11,319	24,900
% All Funds		33.9	20.6	0.0	45.5	100.0
RIO BLANCO	RANGELY RE-4					
\$ Amount		4,186,514	3,271,183	7,682	120,427	7,585,807
\$ Per Funded Pupil Count	477.1	8,775	6,856	16	252	15,900
\$ Per Membership Count	494.0	8,475	6,622	16	244	15,356
% All Funds		55.2	43.1	0.1	1.6	100.0

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2021-2022

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
RIO GRANDE	UPPER RIO GRANDE C-7					
\$ Amount		3,326,395	3,549,433	79,376	2,857,074	9,812,278
\$ Per Funded Pupil Count	427.7	7,777	8,299	186	6,680	22,942
\$ Per Membership Count	403.0	8,254	8,808	197	7,090	24,348
% All Funds		33.9	36.2	0.8	29.1	100.0
RIO GRANDE	MONTE VISTA C-8					
\$ Amount		7,463,792	6,903,721	0	1,354,643	15,722,156
\$ Per Funded Pupil Count	1,092.0	6,835	6,322	0	1,241	14,398
\$ Per Membership Count	1,074.0	6,950	6,428	0	1,261	14,639
% All Funds		47.5	43.9	0.0	8.6	100.0
RIO GRANDE	SARGENT RE-33J					
\$ Amount		2,452,729	2,591,248	1,500	375,447	5,420,924
\$ Per Funded Pupil Count	360.6	6,802	7,186	4	1,041	15,033
\$ Per Membership Count	330.0	7,433	7,852	5	1,138	16,427
% All Funds		45.2	47.8	0.0	6.9	100.0
ROUTT	HAYDEN RE-1					
\$ Amount		3,720,412	3,224,828	0	2,079,820	9,025,060
\$ Per Funded Pupil Count	406.0	9,164	7,943	0	5,123	22,229
\$ Per Membership Count	436.0	8,533	7,396	0	4,770	20,700
% All Funds		41.2	35.7	0.0	23.0	100.0
ROUTT	STEAMBOAT SPRINGS RE-2					
\$ Amount		22,850,307	23,523,470	0	38,691,881	85,065,658
\$ Per Funded Pupil Count	2,631.5	8,683	8,939	0	14,703	32,326
\$ Per Membership Count	2,640.0	8,655	8,910	0	14,656	32,222
% All Funds		26.9	27.7	0.0	45.5	100.0
ROUTT	SOUTH ROUTT RE 3					
\$ Amount		4,395,649	8,696,680	0	1,506,850	14,599,180
\$ Per Funded Pupil Count	312.0	14,089	27,874	0	4,830	46,792
\$ Per Membership Count	339.0	12,967	25,654	0	4,445	43,065
% All Funds		30.1	59.6	0.0	10.3	100.0
SAGUACHE	MOUNTAIN VALLEY RE 1					
\$ Amount		2,035,366	1,866,745	0	257,587	4,159,697
\$ Per Funded Pupil Count	161.3	12,619	11,573	0	1,597	25,789
\$ Per Membership Count	185.0	11,002	10,091	0	1,392	22,485

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2021-2022

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
% All Funds		48.9	44.9	0.0	6.2	100.0
SAGUACHE	MOFFAT 2					
\$ Amount		2,206,546	3,104,513	0	436,133	5,747,193
\$ Per Funded Pupil Count	227.1	9,716	13,670	0	1,920	25,307
\$ Per Membership Count	217.0	10,168	14,307	0	2,010	26,485
% All Funds		38.4	54.0	0.0	7.6	100.0
SAGUACHE	CENTER 26 JT					
\$ Amount		6,419,463	5,961,533	21,861	1,156,403	13,559,261
\$ Per Funded Pupil Count	622.4	10,314	9,578	35	1,858	21,785
\$ Per Membership Count	617.0	10,404	9,662	35	1,874	21,976
% All Funds		47.3	44.0	0.2	8.5	100.0
SAN JUAN	SILVERTON 1					
\$ Amount		1,325,493	995,657	361,850	111,683	2,794,682
\$ Per Funded Pupil Count	86.0	15,413	11,577	4,208	1,299	32,496
\$ Per Membership Count	86.0	15,413	11,577	4,208	1,299	32,496
% All Funds		47.4	35.6	12.9	4.0	100.0
SAN MIGUEL	TELLURIDE R-1					
\$ Amount		9,351,721	7,574,890	185,562	18,343,571	35,455,745
\$ Per Funded Pupil Count	905.3	10,330	8,367	205	20,262	39,165
\$ Per Membership Count	876.0	10,675	8,647	212	20,940	40,475
% All Funds		26.4	21.4	0.5	51.7	100.0
SAN MIGUEL	NORWOOD R-2J					
\$ Amount		1,947,976	1,916,570	0	493,952	4,358,499
\$ Per Funded Pupil Count	191.3	10,183	10,019	0	2,582	22,784
\$ Per Membership Count	199.0	9,789	9,631	0	2,482	21,902
% All Funds		44.7	44.0	0.0	11.3	100.0
SEDGWICK	JULESBURG RE-1					
\$ Amount		5,982,920	1,772,545	0	8,813,767	16,569,232
\$ Per Funded Pupil Count	789.2	7,581	2,246	0	11,168	20,995
\$ Per Membership Count	775.0	7,720	2,287	0	11,373	21,380
% All Funds		36.1	10.7	0.0	53.2	100.0
SEDGWICK	REVERE SCHOOL DISTRICT					
\$ Amount		1,531,302	1,146,730	40,016	324,655	3,042,703

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2021-2022

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
\$ Per Funded Pupil Count	142.6	10,738	8,042	281	2,277	21,337
\$ Per Membership Count	133.0	11,514	8,622	301	2,441	22,877
% All Funds		50.3	37.7	1.3	10.7	100.0
SUMMIT	SUMMIT RE-1					
\$ Amount		29,839,374	28,562,745	0	11,938,715	70,340,835
\$ Per Funded Pupil Count	3,541.0	8,427	8,066	0	3,372	19,865
\$ Per Membership Count	3,620.0	8,243	7,890	0	3,298	19,431
% All Funds		42.4	40.6	0.0	17.0	100.0
TELLER	CRIPPLE CREEK-VICTOR RE-1					
\$ Amount		4,191,663	3,813,526	662,592	1,036,305	9,704,086
\$ Per Funded Pupil Count	347.0	12,080	10,990	1,909	2,986	27,966
\$ Per Membership Count	352.0	11,908	10,834	1,882	2,944	27,568
% All Funds		43.2	39.3	6.8	10.7	100.0
TELLER	WOODLAND PARK RE-2					
\$ Amount		13,998,909	12,624,659	27,216	1,646,226	28,297,010
\$ Per Funded Pupil Count	2,106.3	6,646	5,994	13	782	13,434
\$ Per Membership Count	1,832.0	7,641	6,891	15	899	15,446
% All Funds		49.5	44.6	0.1	5.8	100.0
WASHINGTON	AKRON R-1					
\$ Amount		3,466,401	2,298,749	0	596,072	6,361,222
\$ Per Funded Pupil Count	416.0	8,333	5,526	0	1,433	15,291
\$ Per Membership Count	411.0	8,434	5,593	0	1,450	15,477
% All Funds		54.5	36.1	0.0	9.4	100.0
WASHINGTON	ARICKAREE R-2					
\$ Amount		1,267,704	1,579,624	0	0	2,847,328
\$ Per Funded Pupil Count	101.3	12,514	15,594	0	0	28,108
\$ Per Membership Count	101.0	12,552	15,640	0	0	28,191
% All Funds		44.5	55.5	0.0	0.0	100.0
WASHINGTON	OTIS R-3					
\$ Amount		2,064,235	1,396,359	0	187,429	3,648,023
\$ Per Funded Pupil Count	217.7	9,482	6,414	0	861	16,757
\$ Per Membership Count	211.0	9,783	6,618	0	888	17,289
% All Funds		56.6	38.3	0.0	5.1	100.0

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2021-2022

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
WASHINGTON	LONE STAR 101					
\$ Amount		1,367,958	928,071	0	0	2,296,028
\$ Per Funded Pupil Count	132.0	10,363	7,031	0	0	17,394
\$ Per Membership Count	125.0	10,944	7,425	0	0	18,368
% All Funds		59.6	40.4	0.0	0.0	100.0
WASHINGTON	WOODLIN R-104					
\$ Amount		966,692	1,466,070	0	0	2,432,763
\$ Per Funded Pupil Count	84.0	11,508	17,453	0	0	28,961
\$ Per Membership Count	72.0	13,426	20,362	0	0	33,788
% All Funds		39.7	60.3	0.0	0.0	100.0
WELD	WELD RE-1					
\$ Amount		14,998,979	14,526,026	4,677	5,679,331	35,209,013
\$ Per Funded Pupil Count	1,869.7	8,022	7,769	3	3,038	18,831
\$ Per Membership Count	1,892.0	7,928	7,678	2	3,002	18,609
% All Funds		42.6	41.3	0.0	16.1	100.0
WELD	EATON RE-2					
\$ Amount		13,287,717	9,055,934	320	88,160,423	110,504,393
\$ Per Funded Pupil Count	2,049.5	6,483	4,419	0	43,016	53,918
\$ Per Membership Count	1,994.0	6,664	4,542	0	44,213	55,418
% All Funds		12.0	8.2	0.0	79.8	100.0
WELD	WELD RE-3J					
\$ Amount		19,172,686	15,377,500	0	6,073,016	40,623,203
\$ Per Funded Pupil Count	2,573.5	7,450	5,975	0	2,360	15,785
\$ Per Membership Count	2,693.0	7,119	5,710	0	2,255	15,085
% All Funds		47.2	37.9	0.0	14.9	100.0
WELD	WINDSOR RE-4					
\$ Amount		47,959,883	37,041,325	16,070	22,038,344	107,055,621
\$ Per Funded Pupil Count	7,929.0	6,049	4,672	2	2,779	13,502
\$ Per Membership Count	8,104.0	5,918	4,571	2	2,719	13,210
% All Funds		44.8	34.6	0.0	20.6	100.0
WELD	JOHNSTOWN-MILIKEN RE-5J					
\$ Amount		26,847,521	17,963,065	0	89,596,940	134,407,526
\$ Per Funded Pupil Count	3,767.0	7,127	4,769	0	23,785	35,680
\$ Per Membership Count	3,783.0	7,097	4,748	0	23,684	35,529

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2021-2022

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
% All Funds		20.0	13.4	0.0	66.7	100.0
WELD	GREELEY 6					
\$ Amount		133,947,231	149,509,371	178,699	207,192,148	490,827,449
\$ Per Funded Pupil Count	22,681.1	5,906	6,592	8	9,135	21,640
\$ Per Membership Count	22,170.0	6,042	6,744	8	9,346	22,139
% All Funds		27.3	30.5	0.0	42.2	100.0
WELD	PLATTE VALLEY RE-7					
\$ Amount		9,925,389	7,873,039	0	7,593,953	25,392,381
\$ Per Funded Pupil Count	1,127.3	8,805	6,984	0	6,736	22,525
\$ Per Membership Count	1,078.0	9,207	7,303	0	7,044	23,555
% All Funds		39.1	31.0	0.0	29.9	100.0
WELD	WELD RE-8					
\$ Amount		18,156,995	14,916,438	18,620	5,205,425	38,297,478
\$ Per Funded Pupil Count	2,365.0	7,677	6,307	8	2,201	16,193
\$ Per Membership Count	2,482.0	7,315	6,010	8	2,097	15,430
% All Funds		47.4	38.9	0.0	13.6	100.0
WELD	AULT-HIGHLAND RE-9					
\$ Amount		6,566,182	4,832,627	0	1,624,483	13,023,293
\$ Per Funded Pupil Count	1,041.5	6,305	4,640	0	1,560	12,504
\$ Per Membership Count	1,013.0	6,482	4,771	0	1,604	12,856
% All Funds		50.4	37.1	0.0	12.5	100.0
WELD	BRIGGS DALE RE-10					
\$ Amount		1,977,705	2,328,963	0	344,100	4,650,767
\$ Per Funded Pupil Count	182.5	10,837	12,761	0	1,885	25,484
\$ Per Membership Count	186.0	10,633	12,521	0	1,850	25,004
% All Funds		42.5	50.1	0.0	7.4	100.0
WELD	PRAIRIE RE-11					
\$ Amount		1,720,128	1,439,742	0	277,406	3,437,276
\$ Per Funded Pupil Count	204.0	8,432	7,058	0	1,360	16,849
\$ Per Membership Count	191.0	9,006	7,538	0	1,452	17,996
% All Funds		50.0	41.9	0.0	8.1	100.0
WELD	PAWNEE RE-12					
\$ Amount		1,056,079	1,018,555	0	42,151	2,116,786

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2021-2022

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
\$ Per Funded Pupil Count	70.3	15,022	14,489	0	600	30,111
\$ Per Membership Count	70.0	15,087	14,551	0	602	30,240
% All Funds		49.9	48.1	0.0	2.0	100.0
YUMA	YUMA 1					
\$ Amount		6,412,931	5,060,576	0	13,943,306	25,416,813
\$ Per Funded Pupil Count	853.8	7,511	5,927	0	16,331	29,769
\$ Per Membership Count	876.0	7,321	5,777	0	15,917	29,015
% All Funds		25.2	19.9	0.0	54.9	100.0
YUMA	WRAY RD-2					
\$ Amount		5,544,121	4,960,039	0	1,916,604	12,420,764
\$ Per Funded Pupil Count	721.2	7,687	6,877	0	2,658	17,222
\$ Per Membership Count	749.0	7,402	6,622	0	2,559	16,583
% All Funds		44.6	39.9	0.0	15.4	100.0
YUMA	IDALIA RJ-3					
\$ Amount		1,809,825	1,666,655	0	258,571	3,735,051
\$ Per Funded Pupil Count	190.6	9,495	8,744	0	1,357	19,596
\$ Per Membership Count	186.0	9,730	8,961	0	1,390	20,081
% All Funds		48.5	44.6	0.0	6.9	100.0
YUMA	LIBERTY J-4					
\$ Amount		697,558	917,531	0	0	1,615,090
\$ Per Funded Pupil Count	58.2	11,986	15,765	0	0	27,751
\$ Per Membership Count	64.0	10,899	14,336	0	0	25,236
% All Funds		43.2	56.8	0.0	0.0	100.0
	CHARTER SCHOOL INSTITUTE					
\$ Amount		122,170,251	119,581,423	693,573	71,796,396	314,241,644
\$ Per Funded Pupil Count	20,429.2	5,980	5,853	34	3,514	15,382
\$ Per Membership Count	21,947.0	5,567	5,449	32	3,271	14,318
% All Funds		38.9	38.1	0.2	22.8	100.0
	GLOBAL VILLAGE CHARTER COLLABORATIVE					
\$ Amount		0	1,521,014	0	0	1,521,014
\$ Per Funded Pupil Count						
% All Funds		0.0	100.0	0.0	0.0	100.0
	CHARTER CHOICE COLLABORATIVE					

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2021-2022

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
\$ Amount		0	7,889,193	0	0	7,889,193
\$ Per Funded Pupil Count						
% All Funds		0.0	100.0	0.0	0.0	100.0
JAMES IRWIN CHARTER COLLABORATIVE						
\$ Amount		0	0	0	0	0
\$ Per Funded Pupil Count						
% All Funds		0.0	0.0	0.0	0.0	0.0
ROCKY MOUNTAIN CHARTER COLLABORATIVE						
\$ Amount		0	0	0	0	0
\$ Per Funded Pupil Count						
% All Funds		0.0	0.0	0.0	0.0	0.0
EAST CENTRAL BOCES						
\$ Amount		7,337,925	5,135,524	0	0	12,473,449
% All Funds		58.8	41.2	0.0	0.0	100.0
MOUNTAIN BOCES						
\$ Amount		1,300,543	2,325,980	0	3,458	3,629,981
% All Funds		35.8	64.1	0.0	0.1	100.0
CENTENNIAL BOCES						
\$ Amount		4,818,254	8,264,476	361,789	327,101	13,771,620
% All Funds		35.0	60.0	2.6	2.4	100.0
NORTHEAST BOCES						
\$ Amount		3,023,249	4,003,348	57,902	6,670	7,091,168
% All Funds		42.6	56.5	0.8	0.1	100.0
PIKES PEAK BOCES						
\$ Amount		6,694,048	6,027,966	0	123,580	12,845,594
% All Funds		52.1	46.9	0.0	1.0	100.0
SAN JUAN BOCES						

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2021-2022

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
\$ Amount		2,661,418	5,801,775	0	278,696	8,741,889
% All Funds		30.4	66.4	0.0	3.2	100.0
	SAN LUIS VALLEY BOCES					
\$ Amount		2,244,353	2,808,607	0	0	5,052,960
% All Funds		44.4	55.6	0.0	0.0	100.0
	SOUTH CENTRAL BOCES					
\$ Amount		848,151	2,329,479	0	0	3,177,629
% All Funds		26.7	73.3	0.0	0.0	100.0
	SOUTHEASTERN BOCES					
\$ Amount		1,004,390	3,110,620	0	778,569	4,893,579
% All Funds		20.5	63.6	0.0	15.9	100.0
	NORTHWEST BOCES					
\$ Amount		1,404,219	2,086,497	0	0	3,490,716
% All Funds		40.2	59.8	0.0	0.0	100.0
	ADAMS COUNTY BOCES					
\$ Amount		0	788,138	0	0	788,138
% All Funds		0.0	100.0	0.0	0.0	100.0
	RIO BLANCO BOCES					
\$ Amount		580,277	1,692,268	0	0	2,272,545
% All Funds		25.5	74.5	0.0	0.0	100.0
	EXPEDITIONARY BOCES					
\$ Amount		3,146,435	826,093	0	1,251,261	5,223,790
% All Funds		60.2	15.8	0.0	24.0	100.0
	GRAND VALLEY BOCES					

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2021-2022

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
\$ Amount		1,427,197	1,271,810	0	160,091	2,859,098
% All Funds		49.9	44.5	0.0	5.6	100.0
	MT EVANS BOCES					
\$ Amount		1,132,184	1,052,993	0	0	2,185,178
% All Funds		51.8	48.2	0.0	0.0	100.0
	UNCOMPAHGRE BOCES					
\$ Amount		355,089	1,061,343	0	15,879	1,432,311
% All Funds		24.8	74.1	0.0	1.1	100.0
	SANTA FE TRAIL BOCES					
\$ Amount		1,273,609	3,642,667	0	0	4,916,276
% All Funds		25.9	74.1	0.0	0.0	100.0
	FRONT RANGE BOCES					
\$ Amount		0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0
	UTE PASS BOCES					
\$ Amount		1,062,553	1,081,457	0	0	2,144,010
% All Funds		49.6	50.4	0.0	0.0	100.0
	EDUCATION REENVISIONED BOCES					
\$ Amount		34,757,543	1,730,022	0	499,068	36,986,633
% All Funds		94.0	4.7	0.0	1.3	100.0
	COLORADO RIVER BOCES					
\$ Amount		2,506,750	6,757,014	26,181	768	9,290,713
% All Funds		27.0	72.7	0.3	0.0	100.0

DISTRICT/CSI TOTALS

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2021-2022

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
\$ Amount		6,412,500,377	5,676,140,123	67,942,678	0	15,858,403,071
\$ Per Funded Pupil Count	886,231	7,236	6,405	77	0	12,698
\$ Per Membership Count	881,076	7,278	6,442	77	0	17,999
% All Funds		40.4	35.8	0.4	0.0	100.0
BOCES/COLLABORATIVE TOTALS						
\$ Amount		77,578,186	71,208,285	445,871	3,445,141	152,677,483
% All Funds		50.8	46.6	0.3	2.3	100.0
STATE TOTALS						
\$ Amount		6,490,078,563	5,747,348,408	68,388,549	3,445,141	16,011,080,554
\$ Per Funded Pupil Count	886,231	7,323	6,485	77	4	18,066
\$ Per Membership Count	881,076	7,366	6,523	78	4	18,172
% All Funds		40.5	35.9	0.4	0.0	100.0

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2021-2022

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
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TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2021-2022

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
ADAMS	MAPLETON 1								
\$	Salaries		7,888,181	40,056,003	3,769,972	4,117,960	3,945,579	5,360,798	65,138,494
\$	Benefits		2,305,078	12,393,883	1,218,062	1,389,558	1,249,552	1,768,264	20,324,397
\$	Total		10,193,259	52,449,885	4,988,034	5,507,519	5,195,132	7,129,062	85,462,891
\$	Per Funded Pupil Count	8,721.0							9,800
\$	Per Membership Count	9,002.0							9,494
%	Salaries, Benefits by Job Classification		11.9	61.4	5.8	6.4	6.1	8.3	100.0
ADAMS	ADAMS 12 FIVE STAR								
\$	Salaries		20,123,251	207,081,478	18,628,429	25,642,887	13,840,953	24,358,998	309,675,996
\$	Benefits		5,837,400	66,078,513	5,814,863	9,660,679	4,888,299	8,869,878	101,149,632
\$	Total		25,960,651	273,159,991	24,443,292	35,303,566	18,729,252	33,228,876	410,825,628
\$	Per Funded Pupil Count	36,817.4							11,158
\$	Per Membership Count	36,078.0							11,387
%	Salaries, Benefits by Job Classification		6.3	66.5	5.9	8.6	4.6	8.1	100.0
ADAMS	ADAMS COUNTY 14								
\$	Salaries		6,151,660	29,095,806	3,417,516	4,418,660	2,148,571	5,868,156	51,100,369
\$	Benefits		1,900,073	8,780,471	1,089,707	1,620,070	750,124	1,963,484	16,103,930
\$	Total		8,051,733	37,876,277	4,507,224	6,038,730	2,898,695	7,831,640	67,204,299
\$	Per Funded Pupil Count	19,844.5							3,387
\$	Per Membership Count	20,338.0							3,304
%	Salaries, Benefits by Job Classification		12.0	56.4	6.7	9.0	4.3	11.7	100.0
ADAMS	SCHOOL DISTRICT 27J								
\$	Salaries		12,518,725	77,718,041	4,555,030	9,120,410	5,641,026	10,426,678	119,979,910
\$	Benefits		3,993,648	27,431,590	1,593,837	4,115,153	2,081,577	4,032,515	43,248,319
\$	Total		16,512,373	105,149,631	6,148,867	13,235,563	7,722,602	14,459,193	163,228,229
\$	Per Funded Pupil Count	19,844.5							8,225
\$	Per Membership Count	20,338.0							8,026
%	Salaries, Benefits by Job Classification		10.1	64.4	3.8	8.1	4.7	8.9	100.0
ADAMS	BENNETT 29J								
\$	Salaries		724,632	3,916,770	172,308	689,213	393,600	720,317	6,616,841
\$	Benefits		352,821	1,100,964	59,055	480,426	108,886	218,842	2,320,995
\$	Total		1,077,454	5,017,734	231,363	1,169,639	502,487	939,158	8,937,836
\$	Per Funded Pupil Count	1,221.0							7,320
\$	Per Membership Count	1,249.0							7,156
%	Salaries, Benefits by Job Classification		12.1	56.1	2.6	13.1	5.6	10.5	100.0
ADAMS	STRASBURG 31J								
\$	Salaries		725,304	4,018,727	188,655	657,353	279,020	935,013	6,804,072
\$	Benefits		207,964	1,339,722	68,131	212,690	84,251	298,369	2,211,128
\$	Total		933,268	5,358,449	256,787	870,043	363,272	1,233,381	9,015,199
\$	Per Funded Pupil Count	1,112.0							8,107
\$	Per Membership Count	1,171.0							7,699
%	Salaries, Benefits by Job Classification		10.4	59.4	2.8	9.7	4.0	13.7	100.0
ADAMS	WESTMINSTER SCHOOL DISTRICT								
\$	Salaries		8,350,745	40,916,449	3,347,560	7,633,738	6,936,051	7,629,616	74,814,159
\$	Benefits		2,801,945	16,289,832	1,004,927	3,667,452	2,933,104	2,782,073	29,479,334
\$	Total		11,152,690	57,206,281	4,352,486	11,301,190	9,869,155	10,411,690	104,293,492

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2021-2022

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
\$	Per Funded Pupil Count	8,661.4							12,041
\$	Per Membership Count	8,320.0							12,535
%	Salaries, Benefits by Job Classification		10.7	54.9	4.2	10.8	9.5	10.0	100.0
ALAMOSA	ALAMOSA RE-11J								
\$	Salaries		1,344,102	8,827,227	295,345	992,797	577,996	1,452,773	13,490,240
\$	Benefits		449,049	3,366,156	122,650	331,230	271,021	608,127	5,148,233
\$	Total		1,793,151	12,193,383	417,995	1,324,027	849,017	2,060,900	18,638,473
\$	Per Funded Pupil Count	2,356.4							7,910
\$	Per Membership Count	2,188.0							8,518
%	Salaries, Benefits by Job Classification		9.6	65.4	2.2	7.1	4.6	11.1	100.0
ALAMOSA	SANGRE DE CRISTO RE-22J								
\$	Salaries		187,376	1,467,642	45,810	84,861	225,563	347,659	2,358,910
\$	Benefits		85,775	585,582	19,564	34,049	75,472	140,159	940,601
\$	Total		273,151	2,053,224	65,374	118,910	301,036	487,817	3,299,511
\$	Per Funded Pupil Count	268.2							12,302
\$	Per Membership Count	246.0							13,413
%	Salaries, Benefits by Job Classification		8.3	62.2	2.0	3.6	9.1	14.8	100.0
ARAPAHOE	ENGLEWOOD 1								
\$	Salaries		3,072,281	14,449,417	1,488,546	2,704,413	1,573,042	2,117,454	25,405,153
\$	Benefits		840,798	4,436,972	439,991	1,000,368	508,778	768,190	7,995,097
\$	Total		3,913,078	18,886,389	1,928,537	3,704,781	2,081,820	2,885,644	33,400,250
\$	Per Funded Pupil Count	2,452.4							13,619
\$	Per Membership Count	2,440.0							13,689
%	Salaries, Benefits by Job Classification		11.7	56.5	5.8	11.1	6.2	8.6	100.0
ARAPAHOE	SHERIDAN 2								
\$	Salaries		2,213,070	7,104,861	535,437	1,533,635	834,632	1,716,739	13,938,374
\$	Benefits		629,934	1,437,294	150,101	532,395	277,863	638,654	3,666,241
\$	Total		2,843,004	8,542,155	685,537	2,066,031	1,112,495	2,355,393	17,604,616
\$	Per Funded Pupil Count	1,226.9							14,349
\$	Per Membership Count	1,177.0							14,957
%	Salaries, Benefits by Job Classification		16.1	48.5	3.9	11.7	6.3	13.4	100.0
ARAPAHOE	CHERRY CREEK 5								
\$	Salaries		26,567,894	364,858,119	18,500,189	39,785,178	25,352,251	26,795,533	501,859,164
\$	Benefits		8,227,975	111,044,349	5,640,339	14,431,533	8,296,716	9,270,669	156,911,580
\$	Total		34,795,869	475,902,468	24,140,528	54,216,710	33,648,968	36,066,202	658,770,744
\$	Per Funded Pupil Count	53,666.5							12,275
\$	Per Membership Count	53,558.0							12,300
%	Salaries, Benefits by Job Classification		5.3	72.2	3.7	8.2	5.1	5.5	100.0
ARAPAHOE	LITTLETON 6								
\$	Salaries		10,480,366	75,041,641	3,634,106	11,210,101	6,212,557	9,557,410	116,136,180
\$	Benefits		3,650,608	25,956,302	1,290,833	4,810,077	2,462,896	3,838,681	42,009,397
\$	Total		14,130,974	100,997,943	4,924,939	16,020,178	8,675,453	13,396,090	158,145,578
\$	Per Funded Pupil Count	14,278.7							11,076
\$	Per Membership Count	13,698.0							11,545
%	Salaries, Benefits by Job Classification		8.9	63.9	3.1	10.1	5.5	8.5	100.0
ARAPAHOE	DEER TRAIL 26J								

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2021-2022

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
\$	Salaries		200,172	1,107,903	44,277	199,717	97,473	190,082	1,839,622
\$	Benefits		83,878	400,296	18,047	100,379	29,435	74,234	706,269
\$	Total		284,050	1,508,198	62,323	300,096	126,908	264,316	2,545,891
\$	Per Funded Pupil Count	273.5							9,309
\$	Per Membership Count	295.0							8,630
%	Salaries, Benefits by Job Classification		11.2	59.2	2.4	11.8	5.0	10.4	100.0
ARAPAHOE ADAMS-ARAPAHOE 28J									
\$	Salaries		24,446,483	230,641,363	34,273,944	27,965,968	18,150,390	24,975,515	360,453,664
\$	Benefits		6,985,609	75,559,660	10,306,509	10,435,328	6,795,992	9,107,517	119,190,615
\$	Total		31,432,093	306,201,023	44,580,453	38,401,295	24,946,382	34,083,033	479,644,279
\$	Per Funded Pupil Count	38,021.1							12,615
\$	Per Membership Count	38,451.0							12,474
%	Salaries, Benefits by Job Classification		6.6	63.8	9.3	8.0	5.2	7.1	100.0
ARAPAHOE BYERS 32J									
\$	Salaries		578,314	2,373,425	0	470,411	62,623	552,313	4,037,086
\$	Benefits		233,629	888,177	0	137,906	25,155	190,833	1,475,700
\$	Total		811,943	3,261,602	0	608,317	87,778	743,147	5,512,786
\$	Per Funded Pupil Count	4,881.0							1,129
\$	Per Membership Count	5,352.0							1,030
%	Salaries, Benefits by Job Classification		14.7	59.2	0.0	11.0	1.6	13.5	100.0
ARCHULETA ARCHULETA COUNTY 50 JT									
\$	Salaries		1,341,270	7,014,378	364,022	1,144,061	518,039	1,278,137	11,659,907
\$	Benefits		680,431	2,619,608	136,772	382,466	224,707	526,164	4,570,148
\$	Total		2,021,701	9,633,985	500,794	1,526,527	742,746	1,804,301	16,230,054
\$	Per Funded Pupil Count	1,697.9							9,559
\$	Per Membership Count	1,712.0							9,480
%	Salaries, Benefits by Job Classification		12.5	59.4	3.1	9.4	4.6	11.1	100.0
BACA WALSH RE-1									
\$	Salaries		152,506	1,004,758	0	56,199	99,772	226,731	1,539,967
\$	Benefits		58,641	419,189	482	43,056	49,200	102,163	672,731
\$	Total		211,147	1,423,947	482	99,256	148,973	328,894	2,212,698
\$	Per Funded Pupil Count	147.5							15,001
\$	Per Membership Count	161.0							13,743
%	Salaries, Benefits by Job Classification		9.5	64.4	0.0	4.5	6.7	14.9	100.0
BACA PRITCHETT RE-3									
\$	Salaries		46,821	421,393	9,450	0	41,754	75,694	595,112
\$	Benefits		24,994	156,858	3,094	0	9,391	18,056	212,393
\$	Total		71,815	578,250	12,544	0	51,145	93,750	807,504
\$	Per Funded Pupil Count	60.0							13,458
\$	Per Membership Count	66.0							12,235
%	Salaries, Benefits by Job Classification		8.9	71.6	1.6	0.0	6.3	11.6	100.0
BACA SPRINGFIELD RE-4									
\$	Salaries		295,079	1,410,017	33,169	222,015	112,331	176,741	2,249,352
\$	Benefits		81,048	404,455	15,156	59,742	31,177	44,332	635,911
\$	Total		376,128	1,814,472	48,325	281,758	143,508	221,073	2,885,264
\$	Per Funded Pupil Count	280.9							10,271
\$	Per Membership Count	278.0							10,379

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2021-2022

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
% Salaries, Benefits by Job Classification			13.0	62.9	1.7	9.8	5.0	7.7	100.0
BACA	VILAS RE-5								
\$ Salaries			165,121	390,975	0	78,689	63,342	97,079	795,205
\$ Benefits			57,066	117,485	0	24,765	22,630	36,106	258,052
\$ Total			222,186	508,460	0	103,455	85,972	133,185	1,053,257
\$ Per Funded Pupil Count		146.7							7,180
\$ Per Membership Count		222.0							4,744
% Salaries, Benefits by Job Classification			21.1	48.3	0.0	9.8	8.2	12.6	100.0
BACA	CAMPO RE-6								
\$ Salaries			110,642	423,337	0	50,332	0	111,771	696,083
\$ Benefits			33,283	148,243	0	11,652	0	31,054	224,232
\$ Total			143,925	571,581	0	61,984	0	142,825	920,315
\$ Per Funded Pupil Count		50.0							18,406
\$ Per Membership Count		51.0							18,045
% Salaries, Benefits by Job Classification			15.6	62.1	0.0	6.7	0.0	15.5	100.0
BENT	LAS ANIMAS RE-1								
\$ Salaries			880,694	2,667,829	199,794	1,187,218	305,813	445,551	5,686,898
\$ Benefits			385,276	966,662	85,438	615,351	260,240	188,829	2,501,796
\$ Total			1,265,969	3,634,491	285,232	1,802,569	566,053	634,380	8,188,694
\$ Per Funded Pupil Count		803.9							10,186
\$ Per Membership Count		826.0							9,914
% Salaries, Benefits by Job Classification			15.5	44.4	3.5	22.0	6.9	7.7	100.0
BENT	MCCLAVE RE-2								
\$ Salaries			93,503	1,090,232	0	231,486	198,769	282,031	1,896,020
\$ Benefits			31,118	418,915	0	110,739	83,342	128,486	772,600
\$ Total			124,621	1,509,147	0	342,225	282,111	410,517	2,668,621
\$ Per Funded Pupil Count		233.2							11,443
\$ Per Membership Count		237.0							11,260
% Salaries, Benefits by Job Classification			4.7	56.6	0.0	12.8	10.6	15.4	100.0
BOULDER	ST VRRAIN VALLEY RE 1J								
\$ Salaries			21,234,241	148,806,589	12,304,179	25,948,025	12,868,710	21,479,855	242,641,600
\$ Benefits			6,590,147	53,333,852	3,988,958	9,161,663	5,809,135	7,666,023	86,549,778
\$ Total			27,824,388	202,140,441	16,293,137	35,109,688	18,677,846	29,145,878	329,191,378
\$ Per Funded Pupil Count		31,069.2							10,595
\$ Per Membership Count		32,406.0							10,158
% Salaries, Benefits by Job Classification			8.5	61.4	4.9	10.7	5.7	8.9	100.0
BOULDER	BOULDER VALLEY RE 2								
\$ Salaries			23,603,084	185,930,938	16,886,552	22,812,965	13,327,613	22,747,521	285,308,673
\$ Benefits			7,143,814	61,750,692	5,635,750	10,088,000	5,073,725	9,072,908	98,764,888
\$ Total			30,746,897	247,681,630	22,522,303	32,900,965	18,401,338	31,820,429	384,073,561
\$ Per Funded Pupil Count		29,439.0							13,046
\$ Per Membership Count		29,011.0							13,239
% Salaries, Benefits by Job Classification			8.0	64.5	5.9	8.6	4.8	8.3	100.0
CHAFFEE	BUENA VISTA R-31								
\$ Salaries			528,037	5,168,451	11,606	1,027,799	483,250	1,069,636	8,288,779
\$ Benefits			166,842	2,001,579	2,837	326,471	168,308	347,024	3,013,060

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2021-2022

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
\$ Total			694,880	7,170,030	14,443	1,354,270	651,558	1,416,660	11,301,840
\$ Per Funded Pupil Count		1,013.0							11,157
\$ Per Membership Count		1,052.0							10,743
% Salaries, Benefits by Job Classification			6.1	63.4	0.1	12.0	5.8	12.5	100.0
CHAFFEE	SALIDA R-32								
\$ Salaries			970,071	6,544,663	192,285	935,578	624,740	1,077,885	10,345,221
\$ Benefits			281,076	2,359,796	66,164	340,969	236,913	414,967	3,699,885
\$ Total			1,251,147	8,904,459	258,448	1,276,548	861,653	1,492,852	14,045,106
\$ Per Funded Pupil Count		1,295.0							10,846
\$ Per Membership Count		1,313.0							10,697
% Salaries, Benefits by Job Classification			8.9	63.4	1.8	9.1	6.1	10.6	100.0
CHEYENNE	KIT CARSON R-1								
\$ Salaries			164,175	851,713	0	35,727	0	178,731	1,230,346
\$ Benefits			68,098	361,290	0	20,665	0	93,254	543,306
\$ Total			232,273	1,213,003	0	56,392	0	271,985	1,773,652
\$ Per Funded Pupil Count		102.9							17,237
\$ Per Membership Count		100.0							17,737
% Salaries, Benefits by Job Classification			13.1	68.4	0.0	3.2	0.0	15.3	100.0
CHEYENNE	CHEYENNE COUNTY RE-5								
\$ Salaries			187,154	991,463	0	114,806	82,750	234,245	1,610,418
\$ Benefits			74,723	428,110	0	65,168	37,586	108,127	713,714
\$ Total			261,877	1,419,573	0	179,973	120,336	342,372	2,324,132
\$ Per Funded Pupil Count		178.0							13,057
\$ Per Membership Count		188.0							12,362
% Salaries, Benefits by Job Classification			11.3	61.1	0.0	7.7	5.2	14.7	100.0
CLEAR CREEK	CLEAR CREEK RE-1								
\$ Salaries			1,311,985	3,888,443	108,100	483,199	399,003	817,877	7,008,608
\$ Benefits			497,872	1,132,210	37,439	170,590	174,479	283,531	2,296,122
\$ Total			1,809,858	5,020,654	145,539	653,789	573,482	1,101,409	9,304,730
\$ Per Funded Pupil Count		685.9							13,566
\$ Per Membership Count		696.0							13,369
% Salaries, Benefits by Job Classification			19.5	54.0	1.6	7.0	6.2	11.8	100.0
CONEJOS	NORTH CONEJOS RE-1J								
\$ Salaries			495,765	4,022,931	33,400	58,774	375,632	626,414	5,612,916
\$ Benefits			160,116	1,649,750	7,401	14,403	118,366	255,376	2,205,412
\$ Total			655,881	5,672,680	40,801	73,178	493,997	881,790	7,818,328
\$ Per Funded Pupil Count		1,060.0							7,376
\$ Per Membership Count		1,005.0							7,779
% Salaries, Benefits by Job Classification			8.4	72.6	0.5	0.9	6.3	11.3	100.0
CONEJOS	SANFORD 6J								
\$ Salaries			254,237	1,601,388	0	213,950	119,313	301,289	2,490,176
\$ Benefits			95,792	640,977	0	83,250	54,533	112,474	987,025
\$ Total			350,029	2,242,365	0	297,199	173,846	413,763	3,477,202
\$ Per Funded Pupil Count		356.0							9,767
\$ Per Membership Count		369.0							9,423
% Salaries, Benefits by Job Classification			10.1	64.5	0.0	8.5	5.0	11.9	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2021-2022

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
CONEJOS SOUTH CONEJOS RE-10									
\$	Salaries		154,350	1,288,405	44,502	154,876	162,805	268,616	2,073,555
\$	Benefits		49,249	386,368	14,406	58,749	49,754	99,363	657,890
\$	Total		203,599	1,674,774	58,908	213,625	212,559	367,979	2,731,445
\$	Per Funded Pupil Count	162.0							16,861
\$	Per Membership Count	149.0							18,332
%	Salaries, Benefits by Job Classification		7.5	61.3	2.2	7.8	7.8	13.5	100.0
COSTILLA CENTENNIAL R-1									
\$	Salaries		216,000	1,280,186	0	105,280	72,198	239,879	1,913,543
\$	Benefits		129,356	416,624	0	38,681	24,085	84,482	693,228
\$	Total		345,356	1,696,810	0	143,961	96,283	324,360	2,606,771
\$	Per Funded Pupil Count	214.4							12,158
\$	Per Membership Count	203.0							12,841
%	Salaries, Benefits by Job Classification		13.2	65.1	0.0	5.5	3.7	12.4	100.0
COSTILLA SIERRA GRANDE R-30									
\$	Salaries		381,123	1,390,790	0	200,934	108,177	234,659	2,315,683
\$	Benefits		252,461	552,531	0	68,858	34,697	91,916	1,000,464
\$	Total		633,585	1,943,321	0	269,792	142,874	326,576	3,316,147
\$	Per Funded Pupil Count	277.7							11,941
\$	Per Membership Count	259.0							12,804
%	Salaries, Benefits by Job Classification		19.1	58.6	0.0	8.1	4.3	9.8	100.0
CROWLEY CROWLEY COUNTY RE-1-J									
\$	Salaries		238,000	1,835,553	0	197,027	166,726	270,553	2,707,859
\$	Benefits		138,937	581,722	0	56,339	55,392	96,621	929,010
\$	Total		376,937	2,417,275	0	253,366	222,118	367,174	3,636,869
\$	Per Funded Pupil Count	442.1							8,226
\$	Per Membership Count	405.0							8,980
%	Salaries, Benefits by Job Classification		10.4	66.5	0.0	7.0	6.1	10.1	100.0
CUSTER CUSTER COUNTY SCHOOL DISTRICT C-1									
\$	Salaries		283,851	1,531,955	194,859	260,356	199,907	292,938	2,763,866
\$	Benefits		128,268	621,596	34,521	107,416	104,715	121,331	1,117,846
\$	Total		412,119	2,153,551	229,380	367,772	304,622	414,269	3,881,712
\$	Per Funded Pupil Count	354.6							10,947
\$	Per Membership Count	361.0							10,753
%	Salaries, Benefits by Job Classification		10.6	55.5	5.9	9.5	7.8	10.7	100.0
DELTA DELTA COUNTY 50(J)									
\$	Salaries		3,100,369	18,829,003	1,440,576	4,875,352	1,555,296	4,080,800	33,881,396
\$	Benefits		1,011,331	6,966,984	475,218	1,962,653	654,895	1,479,762	12,550,843
\$	Total		4,111,700	25,795,987	1,915,794	6,838,005	2,210,191	5,560,562	46,432,238
\$	Per Funded Pupil Count	4,692.7							9,895
\$	Per Membership Count	4,738.0							9,800
%	Salaries, Benefits by Job Classification		8.9	55.6	4.1	14.7	4.8	12.0	100.0
DENVER DENVER COUNTY 1									
\$	Salaries		71,417,892	651,309,228	106,373,755	10,949,661	22,400,210	60,396,784	922,847,529
\$	Benefits		15,651,177	120,283,825	38,446,882	4,187,478	4,289,458	16,015,946	198,874,766
\$	Total		87,069,068	771,593,053	144,820,637	15,137,139	26,689,668	76,412,730	1,121,722,295
\$	Per Funded Pupil Count	89,410.4							12,546

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2021-2022

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
\$	Per Membership Count	88,889.0							12,619
%	Salaries, Benefits by Job Classification		7.8	68.8	12.9	1.3	2.4	6.8	100.0
DOLORES DOLORES COUNTY RE NO.2									
\$	Salaries		267,079	1,078,323	32,246	231,314	130,245	333,995	2,073,201
\$	Benefits		119,244	454,671	16,847	119,576	67,758	146,538	924,634
\$	Total		386,323	1,532,994	49,092	350,890	198,003	480,533	2,997,835
\$	Per Funded Pupil Count	244.5							12,261
\$	Per Membership Count	254.0							11,802
%	Salaries, Benefits by Job Classification		12.9	51.1	1.6	11.7	6.6	16.0	100.0
DOUGLAS DOUGLAS COUNTY RE 1									
\$	Salaries		28,905,203	307,475,938	22,523,279	37,337,436	18,582,223	27,874,996	442,699,074
\$	Benefits		9,582,485	104,632,974	8,161,207	14,911,197	6,903,028	10,942,915	155,133,806
\$	Total		38,487,687	412,108,912	30,684,485	52,248,633	25,485,251	38,817,911	597,832,880
\$	Per Funded Pupil Count	64,035.4							9,336
\$	Per Membership Count	63,876.0							9,359
%	Salaries, Benefits by Job Classification		6.4	68.9	5.1	8.7	4.3	6.5	100.0
EAGLE EAGLE COUNTY RE 50									
\$	Salaries		5,550,623	38,978,664	2,430,011	5,009,379	3,292,007	5,057,507	60,318,191
\$	Benefits		1,929,158	15,419,464	906,081	2,210,062	1,383,728	2,104,201	23,952,693
\$	Total		7,479,781	54,398,129	3,336,091	7,219,441	4,675,734	7,161,708	84,270,884
\$	Per Funded Pupil Count	6,652.4							12,668
\$	Per Membership Count	6,689.0							12,598
%	Salaries, Benefits by Job Classification		8.9	64.6	4.0	8.6	5.5	8.5	100.0
ELBERT ELIZABETH SCHOOL DISTRICT									
\$	Salaries		1,534,256	9,608,264	567,803	1,712,112	990,734	1,615,607	16,028,776
\$	Benefits		457,648	3,507,069	203,016	615,777	332,129	582,371	5,698,010
\$	Total		1,991,904	13,115,333	770,819	2,327,889	1,322,863	2,197,979	21,726,786
\$	Per Funded Pupil Count	2,250.5							9,654
\$	Per Membership Count	2,412.0							9,008
%	Salaries, Benefits by Job Classification		9.2	60.4	3.5	10.7	6.1	10.1	100.0
ELBERT KIOWA C-2									
\$	Salaries		254,275	902,593	0	312,769	169,265	151,372	1,790,274
\$	Benefits		94,272	373,807	0	112,452	69,567	60,267	710,366
\$	Total		348,547	1,276,401	0	425,222	238,832	211,638	2,500,640
\$	Per Funded Pupil Count	264.5							9,454
\$	Per Membership Count	276.0							9,060
%	Salaries, Benefits by Job Classification		13.9	51.0	0.0	17.0	9.6	8.5	100.0
ELBERT BIG SANDY 100J									
\$	Salaries		242,777	1,825,193	0	47,904	97,124	409,071	2,622,068
\$	Benefits		64,485	562,069	0	32,794	32,913	132,315	824,576
\$	Total		307,262	2,387,262	0	80,698	130,037	541,386	3,446,645
\$	Per Funded Pupil Count	310.5							11,100
\$	Per Membership Count	325.0							10,605
%	Salaries, Benefits by Job Classification		8.9	69.3	0.0	2.3	3.8	15.7	100.0
ELBERT ELBERT 200									
\$	Salaries		284,218	1,208,379	49,382	231,374	144,523	216,524	2,134,399

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2021-2022

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
\$	Benefits		75,337	390,184	15,365	71,026	53,069	58,078	663,059
\$	Total		359,555	1,598,563	64,747	302,400	197,591	274,602	2,797,458
\$	Per Funded Pupil Count	259.0							10,801
\$	Per Membership Count	281.0							9,955
%	Salaries, Benefits by Job Classification		12.9	57.1	2.3	10.8	7.1	9.8	100.0
ELBERT		AGATE 300							
\$	Salaries		76,200	487,360	0	49,125	73,167	103,515	789,366
\$	Benefits		26,538	166,203	0	10,912	24,225	26,058	253,936
\$	Total		102,738	653,563	0	60,037	97,391	129,573	1,043,302
\$	Per Funded Pupil Count	74.5							14,004
\$	Per Membership Count	84.0							12,420
%	Salaries, Benefits by Job Classification		9.8	62.6	0.0	5.8	9.3	12.4	100.0
EL PASO		CALHAN RJ-1							
\$	Salaries		413,221	1,992,227	1,000	224,931	178,301	493,511	3,303,191
\$	Benefits		129,301	675,632	219	71,479	59,222	173,516	1,109,368
\$	Total		542,522	2,667,859	1,219	296,410	237,522	667,027	4,412,559
\$	Per Funded Pupil Count	445.4							9,907
\$	Per Membership Count	446.0							9,894
%	Salaries, Benefits by Job Classification		12.3	60.5	0.0	6.7	5.4	15.1	100.0
EL PASO		HARRISON 2							
\$	Salaries		9,894,906	54,950,848	6,748,760	7,532,427	4,177,858	7,540,585	90,845,384
\$	Benefits		2,823,178	17,507,958	2,036,510	2,370,175	1,399,089	2,451,208	28,588,118
\$	Total		12,718,084	72,458,806	8,785,270	9,902,602	5,576,947	9,991,793	119,433,501
\$	Per Funded Pupil Count	13,137.8							9,091
\$	Per Membership Count	13,002.0							9,186
%	Salaries, Benefits by Job Classification		10.6	60.7	7.4	8.3	4.7	8.4	100.0
EL PASO		WIDEFIELD 3							
\$	Salaries		6,898,233	42,117,257	1,345,076	3,799,598	3,699,004	8,533,447	66,392,613
\$	Benefits		2,284,658	13,979,378	396,037	1,394,630	1,206,448	2,767,840	22,028,991
\$	Total		9,182,891	56,096,635	1,741,113	5,194,228	4,905,452	11,301,287	88,421,604
\$	Per Funded Pupil Count	9,200.1							9,611
\$	Per Membership Count	9,370.0							9,437
%	Salaries, Benefits by Job Classification		10.4	63.4	2.0	5.9	5.5	12.8	100.0
EL PASO		FOUNTAIN 8							
\$	Salaries		6,814,281	43,860,695	1,342,662	5,242,155	3,323,243	5,058,293	65,641,329
\$	Benefits		2,385,220	13,869,523	441,817	1,659,453	1,259,799	1,765,541	21,381,353
\$	Total		9,199,501	57,730,217	1,784,480	6,901,608	4,583,041	6,823,834	87,022,681
\$	Per Funded Pupil Count	8,183.0							10,635
\$	Per Membership Count	8,302.0							10,482
%	Salaries, Benefits by Job Classification		10.6	66.3	2.1	7.9	5.3	7.8	100.0
EL PASO		COLORADO SPRINGS 11							
\$	Salaries		15,174,200	133,740,282	11,917,544	12,781,772	12,198,567	20,720,871	206,533,237
\$	Benefits		4,673,951	42,505,428	3,746,331	4,686,572	4,304,270	6,977,307	66,893,859
\$	Total		19,848,151	176,245,711	15,663,875	17,468,344	16,502,838	27,698,178	273,427,096
\$	Per Funded Pupil Count	25,130.9							10,880
\$	Per Membership Count	23,366.0							11,702
%	Salaries, Benefits by Job Classification		7.3	64.5	5.7	6.4	6.0	10.1	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2021-2022

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
EL PASO			CHEYENNE MOUNTAIN 12						
\$	Salaries		2,677,986	19,479,744	850,238	1,337,230	1,166,803	2,284,859	27,796,860
\$	Benefits		695,043	5,964,651	238,976	419,278	352,842	678,044	8,348,835
\$	Total		3,373,030	25,444,394	1,089,214	1,756,508	1,519,645	2,962,904	36,145,695
\$	Per Funded Pupil Count	3,680.0							9,822
\$	Per Membership Count	3,641.0							9,927
%	Salaries, Benefits by Job Classification		9.3	70.4	3.0	4.9	4.2	8.2	100.0
EL PASO			MANITOU SPRINGS 14						
\$	Salaries		1,698,904	7,659,246	226,212	940,571	549,177	1,079,791	12,153,901
\$	Benefits		480,349	2,308,810	72,332	321,927	183,642	394,815	3,761,875
\$	Total		2,179,253	9,968,056	298,544	1,262,499	732,819	1,474,605	15,915,776
\$	Per Funded Pupil Count	1,370.3							11,615
\$	Per Membership Count	1,329.0							11,976
%	Salaries, Benefits by Job Classification		13.7	62.6	1.9	7.9	4.6	9.3	100.0
EL PASO			ACADEMY 20						
\$	Salaries		18,245,122	114,946,585	6,880,123	11,629,556	10,430,079	13,202,451	175,333,915
\$	Benefits		5,258,532	35,472,232	2,047,464	3,836,870	3,166,078	4,515,271	54,296,447
\$	Total		23,503,654	150,418,817	8,927,587	15,466,426	13,596,157	17,717,722	229,630,363
\$	Per Funded Pupil Count	25,495.1							9,007
\$	Per Membership Count	26,400.0							8,698
%	Salaries, Benefits by Job Classification		10.2	65.5	3.9	6.7	5.9	7.7	100.0
EL PASO			ELLICOTT 22						
\$	Salaries		742,002	4,256,482	135,600	531,233	427,809	609,528	6,702,654
\$	Benefits		232,165	1,298,158	34,503	237,345	80,820	183,170	2,066,160
\$	Total		974,167	5,554,641	170,103	768,577	508,629	792,697	8,768,814
\$	Per Funded Pupil Count	1,032.8							8,490
\$	Per Membership Count	1,002.0							8,751
%	Salaries, Benefits by Job Classification		11.1	63.3	1.9	8.8	5.8	9.0	100.0
EL PASO			PEYTON 23 JT						
\$	Salaries		454,137	2,822,881	29,195	398,684	264,784	673,816	4,643,497
\$	Benefits		125,310	877,252	15,881	105,597	80,283	187,692	1,392,016
\$	Total		579,448	3,700,134	45,076	504,281	345,067	861,508	6,035,513
\$	Per Funded Pupil Count	592.7							10,183
\$	Per Membership Count	614.0							9,830
%	Salaries, Benefits by Job Classification		9.6	61.3	0.7	8.4	5.7	14.3	100.0
EL PASO			HANOVER 28						
\$	Salaries		306,155	1,241,011	35,678	223,204	228,644	333,374	2,368,066
\$	Benefits		86,302	395,308	8,289	63,463	60,518	93,023	706,903
\$	Total		392,457	1,636,318	43,967	286,667	289,162	426,397	3,074,968
\$	Per Funded Pupil Count	267.0							11,517
\$	Per Membership Count	283.0							10,866
%	Salaries, Benefits by Job Classification		12.8	53.2	1.4	9.3	9.4	13.9	100.0
EL PASO			LEWIS-PALMER 38						
\$	Salaries		3,873,503	24,173,638	1,024,329	3,642,985	2,483,822	3,716,632	38,914,908
\$	Benefits		1,079,771	7,540,102	327,174	2,383,755	920,826	1,334,598	13,586,226
\$	Total		4,953,274	31,713,740	1,351,502	6,026,740	3,404,648	5,051,230	52,501,135

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COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2021-2022

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
\$	Per Funded Pupil Count	6,408.8							8,192
\$	Per Membership Count	6,637.0							7,910
%	Salaries, Benefits by Job Classification		9.4	60.4	2.6	11.5	6.5	9.6	100.0
EL PASO DISTRICT 49									
\$	Salaries		14,806,093	83,947,147	6,528,894	16,065,209	7,130,410	8,916,747	137,394,500
\$	Benefits		6,823,048	27,027,173	2,191,212	4,974,006	1,360,356	3,221,868	45,597,662
\$	Total		21,629,141	110,974,320	8,720,107	21,039,214	8,490,766	12,138,614	182,992,162
\$	Per Funded Pupil Count	28,111.1							6,510
\$	Per Membership Count	24,767.0							7,389
%	Salaries, Benefits by Job Classification		11.8	60.6	4.8	11.5	4.6	6.6	100.0
EL PASO EDISON 54 JT									
\$	Salaries		148,042	680,220	3,833	22,265	118,329	250,202	1,222,891
\$	Benefits		41,101	191,878	729	5,073	36,840	75,967	351,589
\$	Total		189,143	872,099	4,562	27,338	155,169	326,170	1,574,480
\$	Per Funded Pupil Count	176.1							8,941
\$	Per Membership Count	137.0							11,493
%	Salaries, Benefits by Job Classification		12.0	55.4	0.3	1.7	9.9	20.7	100.0
EL PASO MIAMI/YODER 60 JT									
\$	Salaries		199,914	1,343,995	0	339,584	190,622	526,152	2,600,267
\$	Benefits		237,326	487,083	0	99,753	516,294	175,057	1,515,513
\$	Total		437,240	1,831,079	0	439,337	706,915	701,209	4,115,780
\$	Per Funded Pupil Count	298.0							13,811
\$	Per Membership Count	313.0							13,149
%	Salaries, Benefits by Job Classification		10.6	44.5	0.0	10.7	17.2	17.0	100.0
FREMONT CANON CITY RE-1									
\$	Salaries		2,351,428	16,289,671	897,067	2,367,957	1,129,820	2,608,216	25,644,159
\$	Benefits		670,184	5,339,737	279,759	995,665	398,448	1,013,178	8,696,972
\$	Total		3,021,612	21,629,409	1,176,826	3,363,622	1,528,268	3,621,394	34,341,131
\$	Per Funded Pupil Count	3,570.6							9,618
\$	Per Membership Count	3,325.0							10,328
%	Salaries, Benefits by Job Classification		8.8	63.0	3.4	9.8	4.5	10.5	100.0
FREMONT FREMONT RE-2									
\$	Salaries		946,501	4,634,718	197,228	730,468	358,453	1,002,279	7,869,646
\$	Benefits		288,536	1,584,178	60,146	310,854	132,148	373,532	2,749,393
\$	Total		1,235,037	6,218,896	257,374	1,041,322	490,601	1,375,811	10,619,039
\$	Per Funded Pupil Count	1,383.1							7,678
\$	Per Membership Count	1,426.0							7,447
%	Salaries, Benefits by Job Classification		11.6	58.6	2.4	9.8	4.6	13.0	100.0
FREMONT COTOPAXI RE-3									
\$	Salaries		184,857	1,123,959	21,200	84,521	48,868	260,990	1,724,396
\$	Benefits		46,569	336,709	8,176	32,644	17,316	89,766	531,181
\$	Total		231,427	1,460,667	29,376	117,165	66,184	350,756	2,255,576
\$	Per Funded Pupil Count	204.9							11,008
\$	Per Membership Count	208.0							10,844
%	Salaries, Benefits by Job Classification		10.3	64.8	1.3	5.2	2.9	15.6	100.0
GARFIELD ROARING FORK RE-1									

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2021-2022

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
\$	Salaries		3,608,021	30,391,705	2,640,317	3,846,604	1,963,315	4,541,345	46,991,307
\$	Benefits		1,075,244	10,789,730	928,620	1,725,925	770,288	1,794,067	17,083,874
\$	Total		4,683,265	41,181,436	3,568,937	5,572,529	2,733,603	6,335,412	64,075,181
\$	Per Funded Pupil Count	5,478.4							11,696
\$	Per Membership Count	5,306.0							12,076
%	Salaries, Benefits by Job Classification		7.3	64.3	5.6	8.7	4.3	9.9	100.0
GARFIELD GARFIELD RE-2									
\$	Salaries		2,512,187	19,514,135	982,630	3,837,631	1,731,432	3,715,209	32,293,224
\$	Benefits		857,261	7,923,208	361,820	1,529,845	732,051	1,583,023	12,987,208
\$	Total		3,369,448	27,437,343	1,344,449	5,367,476	2,463,483	5,298,231	45,280,431
\$	Per Funded Pupil Count	4,697.6							9,639
\$	Per Membership Count	4,614.0							9,814
%	Salaries, Benefits by Job Classification		7.4	60.6	3.0	11.9	5.4	11.7	100.0
GARFIELD GARFIELD 16									
\$	Salaries		1,421,315	4,792,683	254,488	775,023	590,676	962,911	8,797,095
\$	Benefits		424,771	1,787,760	91,720	363,703	241,376	361,957	3,271,287
\$	Total		1,846,085	6,580,443	346,208	1,138,726	832,052	1,324,868	12,068,382
\$	Per Funded Pupil Count	1,204.1							10,023
\$	Per Membership Count	1,225.0							9,852
%	Salaries, Benefits by Job Classification		15.3	54.5	2.9	9.4	6.9	11.0	100.0
GILPIN GILPIN COUNTY RE-1									
\$	Salaries		336,757	2,472,523	147,479	132,119	184,658	338,961	3,612,497
\$	Benefits		121,811	933,057	47,464	57,721	65,528	128,865	1,354,446
\$	Total		458,568	3,405,581	194,943	189,841	250,186	467,826	4,966,943
\$	Per Funded Pupil Count	439.1							11,312
\$	Per Membership Count	437.0							11,366
%	Salaries, Benefits by Job Classification		9.2	68.6	3.9	3.8	5.0	9.4	100.0
GRAND WEST GRAND 1-JT.									
\$	Salaries		396,348	2,070,424	115,428	371,552	163,346	516,791	3,633,888
\$	Benefits		141,066	954,246	52,190	183,612	81,277	231,646	1,644,037
\$	Total		537,415	3,024,670	167,618	555,163	244,622	748,437	5,277,925
\$	Per Funded Pupil Count	421.8							12,513
\$	Per Membership Count	393.0							13,430
%	Salaries, Benefits by Job Classification		10.2	57.3	3.2	10.5	4.6	14.2	100.0
GRAND EAST GRAND 2									
\$	Salaries		1,154,055	7,867,616	228,243	1,265,424	488,190	1,086,011	12,089,539
\$	Benefits		349,627	3,113,693	80,915	553,387	199,484	465,456	4,762,563
\$	Total		1,503,682	10,981,310	309,157	1,818,812	687,674	1,551,467	16,852,102
\$	Per Funded Pupil Count	1,297.1							12,992
\$	Per Membership Count	1,286.0							13,104
%	Salaries, Benefits by Job Classification		8.9	65.2	1.8	10.8	4.1	9.2	100.0
GUNNISON GUNNISON WATERSHED RE1J									
\$	Salaries		1,771,515	10,509,631	272,232	1,264,824	515,232	954,484	15,287,919
\$	Benefits		503,823	3,920,403	88,118	502,854	213,850	362,768	5,591,816
\$	Total		2,275,338	14,430,034	360,350	1,767,679	729,082	1,317,252	20,879,735
\$	Per Funded Pupil Count	2,046.5							10,203
\$	Per Membership Count	2,081.0							10,034

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COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2021-2022

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
% Salaries, Benefits by Job Classification			10.9	69.1	1.7	8.5	3.5	6.3	100.0
HINSDALE	HINSDALE COUNTY RE 1								
\$ Salaries			75,385	681,900	0	27,021	80,332	56,737	921,374
\$ Benefits			32,363	341,423	2,761	8,349	41,686	37,968	464,551
\$ Total			107,748	1,023,323	2,761	35,370	122,018	94,705	1,385,925
\$ Per Funded Pupil Count		74.8							18,528
\$ Per Membership Count		77.0							17,999
% Salaries, Benefits by Job Classification			7.8	73.8	0.2	2.6	8.8	6.8	100.0
HUERFANO	HUERFANO RE-1								
\$ Salaries			704,948	3,039,942	117,145	441,660	326,113	524,040	5,153,848
\$ Benefits			251,642	1,150,800	44,226	183,597	137,370	226,828	1,994,464
\$ Total			956,590	4,190,742	161,371	625,258	463,483	750,869	7,148,312
\$ Per Funded Pupil Count		520.0							13,747
\$ Per Membership Count		512.0							13,962
% Salaries, Benefits by Job Classification			13.4	58.6	2.3	8.7	6.5	10.5	100.0
HUERFANO	LA VETA RE-2								
\$ Salaries			391,083	1,298,627	152,202	161,735	144,324	166,721	2,314,691
\$ Benefits			140,771	462,768	56,584	55,885	62,289	78,976	857,273
\$ Total			531,853	1,761,394	208,787	217,620	206,613	245,697	3,171,964
\$ Per Funded Pupil Count		210.7							15,054
\$ Per Membership Count		207.0							15,323
% Salaries, Benefits by Job Classification			16.8	55.5	6.6	6.9	6.5	7.7	100.0
JACKSON	NORTH PARK R-1								
\$ Salaries			164,971	987,827	117,416	15,607	101,866	232,407	1,620,093
\$ Benefits			83,620	418,311	21,487	4,176	48,454	96,584	672,632
\$ Total			248,591	1,406,137	138,903	19,783	150,320	328,990	2,292,725
\$ Per Funded Pupil Count		161.6							14,188
\$ Per Membership Count		173.0							13,253
% Salaries, Benefits by Job Classification			10.8	61.3	6.1	0.9	6.6	14.3	100.0
JEFFERSON	JEFFERSON COUNTY R-1								
\$ Salaries			40,699,944	423,116,806	41,473,185	52,704,663	30,373,891	55,948,654	644,317,144
\$ Benefits			12,003,992	133,952,932	12,001,321	18,104,304	10,166,909	19,263,276	205,492,735
\$ Total			52,703,936	557,069,739	53,474,506	70,808,967	40,540,800	75,211,930	849,809,879
\$ Per Funded Pupil Count		80,775.1							10,521
\$ Per Membership Count		78,473.0							10,829
% Salaries, Benefits by Job Classification			6.2	65.6	6.3	8.3	4.8	8.9	100.0
KIOWA	EADS RE-1								
\$ Salaries			152,795	851,317	2,500	117,171	89,372	216,043	1,429,198
\$ Benefits			51,660	296,555	560	44,243	28,526	80,333	501,877
\$ Total			204,455	1,147,872	3,060	161,415	117,897	296,376	1,931,075
\$ Per Funded Pupil Count		192.0							10,058
\$ Per Membership Count		219.0							8,818
% Salaries, Benefits by Job Classification			10.6	59.4	0.2	8.4	6.1	15.3	100.0
KIOWA	PLAINVIEW RE-2								
\$ Salaries			62,100	365,898	0	7,850	46,080	79,754	561,681
\$ Benefits			36,231	181,429	0	1,861	30,081	25,066	274,669

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COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2021-2022

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
\$ Total			98,331	547,328	0	9,711	76,161	104,820	836,350
\$ Per Funded Pupil Count		88.5							9,450
\$ Per Membership Count		137.0							6,105
% Salaries, Benefits by Job Classification			11.8	65.4	0.0	1.2	9.1	12.5	100.0
KIT CARSON	ARRIBA-FLAGLER C-20								
\$ Salaries			149,675	828,888	74,342	140,517	85,127	202,532	1,481,081
\$ Benefits			81,424	314,794	20,621	55,602	35,289	80,814	588,544
\$ Total			231,099	1,143,681	94,963	196,120	120,416	283,346	2,069,625
\$ Per Funded Pupil Count		148.8							13,909
\$ Per Membership Count		139.0							14,889
% Salaries, Benefits by Job Classification			11.2	55.3	4.6	9.5	5.8	13.7	100.0
KIT CARSON	HI PLAINS R-23								
\$ Salaries			174,915	760,556	0	113,259	83,160	266,219	1,398,108
\$ Benefits			44,887	250,359	0	32,484	26,883	75,614	430,226
\$ Total			219,802	1,010,914	0	145,743	110,043	341,833	1,828,335
\$ Per Funded Pupil Count		144.5							12,653
\$ Per Membership Count		153.0							11,950
% Salaries, Benefits by Job Classification			12.0	55.3	0.0	8.0	6.0	18.7	100.0
KIT CARSON	STRATTON R-4								
\$ Salaries			158,336	1,056,097	0	127,636	97,066	201,032	1,640,167
\$ Benefits			71,605	422,268	0	65,597	48,991	103,908	712,369
\$ Total			229,941	1,478,365	0	193,233	146,057	304,940	2,352,536
\$ Per Funded Pupil Count		216.0							10,891
\$ Per Membership Count		231.0							10,184
% Salaries, Benefits by Job Classification			9.8	62.8	0.0	8.2	6.2	13.0	100.0
KIT CARSON	BETHUNE R-5								
\$ Salaries			105,080	706,326	0	89,669	92,482	177,040	1,170,598
\$ Benefits			38,917	346,453	0	75,612	46,372	101,093	608,447
\$ Total			143,997	1,052,779	0	165,281	138,854	278,133	1,779,045
\$ Per Funded Pupil Count		110.2							16,144
\$ Per Membership Count		108.0							16,473
% Salaries, Benefits by Job Classification			8.1	59.2	0.0	9.3	7.8	15.6	100.0
KIT CARSON	BURLINGTON RE-6J								
\$ Salaries			403,551	2,580,463	0	399,833	162,951	494,880	4,041,679
\$ Benefits			286,184	987,061	0	201,816	121,552	240,829	1,837,442
\$ Total			689,735	3,567,524	0	601,649	284,503	735,709	5,879,121
\$ Per Funded Pupil Count		716.3							8,208
\$ Per Membership Count		749.0							7,849
% Salaries, Benefits by Job Classification			11.7	60.7	0.0	10.2	4.8	12.5	100.0
LAKE	LAKE COUNTY R-1								
\$ Salaries			664,829	4,711,113	791,067	1,470,086	295,286	1,075,284	9,007,664
\$ Benefits			238,129	1,721,071	322,729	580,999	109,077	482,916	3,454,921
\$ Total			902,958	6,432,183	1,113,796	2,051,085	404,363	1,558,199	12,462,585
\$ Per Funded Pupil Count		987.3							12,623
\$ Per Membership Count		1,010.0							12,339
% Salaries, Benefits by Job Classification			7.2	51.6	8.9	16.5	3.2	12.5	100.0

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COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2021-2022

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
LA PLATA	DURANGO 9-R								
\$	Salaries		3,752,148	22,685,558	1,175,720	3,322,072	1,721,570	3,490,684	36,147,752
\$	Benefits		1,131,062	7,346,569	378,246	942,272	613,765	1,299,546	11,711,461
\$	Total		4,883,210	30,032,127	1,553,966	4,264,344	2,335,335	4,790,230	47,859,213
\$	Per Funded Pupil Count	5,684.5							8,419
\$	Per Membership Count	5,797.0							8,256
%	Salaries, Benefits by Job Classification		10.2	62.8	3.2	8.9	4.9	10.0	100.0
LA PLATA	BAYFIELD 10 JT-R								
\$	Salaries		1,302,328	6,190,049	239,788	824,615	423,789	1,171,838	10,152,407
\$	Benefits		358,242	2,333,435	86,123	314,058	178,494	465,463	3,735,815
\$	Total		1,660,571	8,523,485	325,911	1,138,672	602,283	1,637,300	13,888,222
\$	Per Funded Pupil Count	1,378.1							10,078
\$	Per Membership Count	1,311.0							10,594
%	Salaries, Benefits by Job Classification		12.0	61.4	2.3	8.2	4.3	11.8	100.0
LA PLATA	IGNACIO 11 JT								
\$	Salaries		922,917	3,752,264	107,860	373,500	405,587	755,315	6,317,444
\$	Benefits		337,026	1,468,153	41,418	200,416	272,441	327,686	2,647,141
\$	Total		1,259,943	5,220,418	149,278	573,917	678,028	1,083,001	8,964,585
\$	Per Funded Pupil Count	814.3							11,009
\$	Per Membership Count	640.0							14,007
%	Salaries, Benefits by Job Classification		14.1	58.2	1.7	6.4	7.6	12.1	100.0
LARIMER	POUDRE R-1								
\$	Salaries		18,683,928	151,944,511	12,027,797	21,975,355	10,118,512	19,692,056	234,442,159
\$	Benefits		5,623,008	52,773,271	4,201,102	9,017,618	4,219,389	7,999,199	83,833,587
\$	Total		24,306,936	204,717,782	16,228,899	30,992,973	14,337,902	27,691,255	318,275,747
\$	Per Funded Pupil Count	29,572.1							10,763
\$	Per Membership Count	29,941.0							10,630
%	Salaries, Benefits by Job Classification		7.6	64.3	5.1	9.7	4.5	8.7	100.0
LARIMER	THOMPSON R-2J								
\$	Salaries		10,658,575	79,922,708	4,777,734	9,954,977	8,053,797	9,880,260	123,248,050
\$	Benefits		3,384,944	28,764,309	1,776,000	4,474,276	3,323,985	4,121,608	45,845,121
\$	Total		14,043,519	108,687,017	6,553,734	14,429,252	11,377,781	14,001,868	169,093,171
\$	Per Funded Pupil Count	15,155.1							11,158
\$	Per Membership Count	15,291.0							11,058
%	Salaries, Benefits by Job Classification		8.3	64.3	3.9	8.5	6.7	8.3	100.0
LARIMER	PARK (ESTES PARK) R-3								
\$	Salaries		1,424,899	6,117,264	227,004	597,046	483,657	727,784	9,577,655
\$	Benefits		453,146	2,368,479	72,301	222,168	186,451	318,917	3,621,462
\$	Total		1,878,045	8,485,743	299,305	819,214	670,107	1,046,701	13,199,116
\$	Per Funded Pupil Count	1,063.4							12,412
\$	Per Membership Count	1,058.0							12,476
%	Salaries, Benefits by Job Classification		14.2	64.3	2.3	6.2	5.1	7.9	100.0
LAS ANIMAS	TRINIDAD 1								
\$	Salaries		1,011,490	3,493,144	50,927	225,075	332,346	729,381	5,842,362
\$	Benefits		261,181	923,864	13,994	80,113	97,030	235,780	1,611,962
\$	Total		1,272,671	4,417,008	64,921	305,188	429,376	965,160	7,454,324
\$	Per Funded Pupil Count	925.0							8,059

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2021-2022

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
\$	Per Membership Count	789.0							9,448
%	Salaries, Benefits by Job Classification		17.1	59.3	0.9	4.1	5.8	12.9	100.0
LAS ANIMAS		PRIMERO REORGANIZED 2							
\$	Salaries		205,645	1,324,698	198,506	167,168	7,800	338,826	2,242,643
\$	Benefits		75,248	504,105	70,394	91,860	1,744	133,899	877,249
\$	Total		280,893	1,828,802	268,900	259,027	9,543	472,725	3,119,892
\$	Per Funded Pupil Count	220.0							14,181
\$	Per Membership Count	228.0							13,684
%	Salaries, Benefits by Job Classification		9.0	58.6	8.6	8.3	0.3	15.2	100.0
LAS ANIMAS		HOEHNE REORGANIZED 3							
\$	Salaries		175,363	1,291,768	37,505	27,743	152,557	262,229	1,947,164
\$	Benefits		68,895	420,805	14,780	10,133	50,189	111,065	675,867
\$	Total		244,258	1,712,573	52,284	37,876	202,746	373,294	2,623,031
\$	Per Funded Pupil Count	350.7							7,479
\$	Per Membership Count	314.0							8,354
%	Salaries, Benefits by Job Classification		9.3	65.3	2.0	1.4	7.7	14.2	100.0
LAS ANIMAS		AGUILAR REORGANIZED 6							
\$	Salaries		123,656	1,058,424	30,983	24,000	106,840	159,017	1,502,920
\$	Benefits		50,451	355,518	6,925	6,000	45,911	64,340	529,145
\$	Total		174,107	1,413,941	37,908	30,000	152,751	223,358	2,032,066
\$	Per Funded Pupil Count	107.8							18,850
\$	Per Membership Count	114.0							17,825
%	Salaries, Benefits by Job Classification		8.6	69.6	1.9	1.5	7.5	11.0	100.0
LAS ANIMAS		BRANSON REORGANIZED 82							
\$	Salaries		182,700	1,789,009	203,933	101,311	156,192	175,383	2,608,528
\$	Benefits		44,118	482,574	55,789	25,529	36,367	47,997	692,374
\$	Total		226,818	2,271,583	259,723	126,839	192,558	223,381	3,300,902
\$	Per Funded Pupil Count	501.0							6,589
\$	Per Membership Count	502.0							6,576
%	Salaries, Benefits by Job Classification		6.9	68.8	7.9	3.8	5.8	6.8	100.0
LAS ANIMAS		KIM REORGANIZED 88							
\$	Salaries		215,895	293,484	0	0	0	69,024	578,403
\$	Benefits		59,639	117,428	0	0	0	20,879	197,947
\$	Total		275,534	410,912	0	0	0	89,903	776,350
\$	Per Funded Pupil Count	50.0							15,527
\$	Per Membership Count	32.0							24,261
%	Salaries, Benefits by Job Classification		35.5	52.9	0.0	0.0	0.0	11.6	100.0
LINCOLN		GENOA-HUGO C-113							
\$	Salaries		151,208	912,626	0	152,853	96,769	132,456	1,445,912
\$	Benefits		56,134	424,498	0	112,563	53,828	61,127	708,149
\$	Total		207,342	1,337,125	0	265,416	150,596	193,582	2,154,061
\$	Per Funded Pupil Count	198.2							10,868
\$	Per Membership Count	213.0							10,113
%	Salaries, Benefits by Job Classification		9.6	62.1	0.0	12.3	7.0	9.0	100.0
LINCOLN		LIMON RE-4J							
\$	Salaries		239,300	1,792,713	64,500	374,610	147,491	409,422	3,028,035

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2021-2022

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
\$	Benefits		89,536	672,352	24,141	168,407	59,612	131,352	1,145,400
\$	Total		328,836	2,465,065	88,641	543,017	207,103	540,773	4,173,435
\$	Per Funded Pupil Count	474.1							8,803
\$	Per Membership Count	448.0							9,316
%	Salaries, Benefits by Job Classification		7.9	59.1	2.1	13.0	5.0	13.0	100.0
LINCOLN									
KARVAL RE-23									
\$	Salaries		58,806	372,055	2,131	11,387	84,455	67,465	596,300
\$	Benefits		31,136	135,415	31	5,176	20,397	15,078	207,234
\$	Total		89,942	507,471	2,162	16,563	104,853	82,543	803,533
\$	Per Funded Pupil Count	50.0							16,071
\$	Per Membership Count	43.0							18,687
%	Salaries, Benefits by Job Classification		11.2	63.2	0.3	2.1	13.0	10.3	100.0
LOGAN									
VALLEY RE-1									
\$	Salaries		1,290,302	6,721,917	166,103	1,504,857	846,053	1,304,774	11,834,005
\$	Benefits		419,517	2,852,338	69,678	703,674	345,945	498,578	4,889,730
\$	Total		1,709,819	9,574,255	235,780	2,208,531	1,191,998	1,803,353	16,723,735
\$	Per Funded Pupil Count	2,065.7							8,096
\$	Per Membership Count	1,996.0							8,379
%	Salaries, Benefits by Job Classification		10.2	57.2	1.4	13.2	7.1	10.8	100.0
LOGAN									
FRENCHMAN RE-3									
\$	Salaries		159,141	979,950	111,837	187,024	33,243	138,828	1,610,023
\$	Benefits		56,468	409,187	44,003	47,462	32,165	53,374	642,658
\$	Total		215,609	1,389,137	155,840	234,486	65,408	192,202	2,252,681
\$	Per Funded Pupil Count	205.5							10,962
\$	Per Membership Count	217.0							10,381
%	Salaries, Benefits by Job Classification		9.6	61.7	6.9	10.4	2.9	8.5	100.0
LOGAN									
BUFFALO RE-4									
\$	Salaries		281,019	1,377,710	0	339,280	120,994	184,629	2,303,633
\$	Benefits		99,494	550,985	0	83,311	35,683	61,365	830,839
\$	Total		380,513	1,928,696	0	422,592	156,677	245,994	3,134,471
\$	Per Funded Pupil Count	311.5							10,063
\$	Per Membership Count	305.0							10,277
%	Salaries, Benefits by Job Classification		12.1	61.5	0.0	13.5	5.0	7.8	100.0
LOGAN									
PLATEAU RE-5									
\$	Salaries		229,263	970,006	24,312	151,144	74,286	174,853	1,623,864
\$	Benefits		82,679	376,678	9,152	59,087	32,092	48,874	608,563
\$	Total		311,942	1,346,685	33,464	210,232	106,378	223,727	2,232,427
\$	Per Funded Pupil Count	152.8							14,610
\$	Per Membership Count	160.0							13,953
%	Salaries, Benefits by Job Classification		14.0	60.3	1.5	9.4	4.8	10.0	100.0
MESA									
DE BEQUE 49JT									
\$	Salaries		256,754	930,811	14,552	100,254	46,059	192,048	1,540,478
\$	Benefits		60,004	267,863	2,985	24,653	9,373	48,873	413,752
\$	Total		316,758	1,198,674	17,537	124,908	55,432	240,922	1,954,230
\$	Per Funded Pupil Count	163.5							11,952
\$	Per Membership Count	172.0							11,362
%	Salaries, Benefits by Job Classification		16.2	61.3	0.9	6.4	2.8	12.3	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2021-2022

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
MESA	PLATEAU VALLEY 50								
\$	Salaries		482,058	1,782,543	77,376	175,059	179,093	372,774	3,068,903
\$	Benefits		120,028	429,455	18,884	35,738	46,915	91,190	742,211
\$	Total		602,086	2,211,998	96,260	210,797	226,008	463,965	3,811,114
\$	Per Funded Pupil Count	382.0							9,977
\$	Per Membership Count	305.0							12,495
%	Salaries, Benefits by Job Classification		15.8	58.0	2.5	5.5	5.9	12.2	100.0
MESA	MESA COUNTY VALLEY 51								
\$	Salaries		13,404,959	89,381,294	5,100,374	14,142,476	6,482,542	10,820,957	139,332,603
\$	Benefits		3,870,823	34,644,115	1,619,761	6,052,099	2,415,610	4,230,559	52,832,966
\$	Total		17,275,782	124,025,409	6,720,136	20,194,575	8,898,153	15,051,516	192,165,569
\$	Per Funded Pupil Count	20,993.6							9,154
\$	Per Membership Count	21,315.0							9,016
%	Salaries, Benefits by Job Classification		9.0	64.5	3.5	10.5	4.6	7.8	100.0
MINERAL	CREEDE CONSOLIDATED 1								
\$	Salaries		133,616	772,675	141,638	0	96,034	132,835	1,276,797
\$	Benefits		44,078	279,025	53,334	0	45,793	63,715	485,944
\$	Total		177,693	1,051,699	194,972	0	141,827	196,550	1,762,742
\$	Per Funded Pupil Count	88.3							19,963
\$	Per Membership Count	78.0							22,599
%	Salaries, Benefits by Job Classification		10.1	59.7	11.1	0.0	8.0	11.2	100.0
MOFFAT	MOFFAT COUNTY RE:NO 1								
\$	Salaries		1,452,719	8,979,104	309,745	1,688,991	578,238	1,539,000	14,547,797
\$	Benefits		442,788	3,056,930	106,468	577,471	202,895	561,157	4,947,710
\$	Total		1,895,508	12,036,034	416,213	2,266,462	781,134	2,100,157	19,495,507
\$	Per Funded Pupil Count	2,078.9							9,378
\$	Per Membership Count	2,118.0							9,205
%	Salaries, Benefits by Job Classification		9.7	61.7	2.1	11.6	4.0	10.8	100.0
MONTEZUMA	MONTEZUMA-CORTEZ RE-1								
\$	Salaries		2,240,017	8,560,753	526,563	1,691,623	858,614	1,697,915	15,575,485
\$	Benefits		855,439	3,812,506	206,403	765,566	392,171	804,540	6,836,625
\$	Total		3,095,457	12,373,258	732,967	2,457,188	1,250,784	2,502,455	22,412,110
\$	Per Funded Pupil Count	2,669.6							8,395
\$	Per Membership Count	2,618.0							8,561
%	Salaries, Benefits by Job Classification		13.8	55.2	3.3	11.0	5.6	11.2	100.0
MONTEZUMA	DOLORES RE-4A								
\$	Salaries		379,503	3,069,750	235,858	571,161	308,463	410,547	4,975,284
\$	Benefits		113,441	1,191,817	80,207	276,742	114,926	163,472	1,940,604
\$	Total		492,944	4,261,568	316,065	847,903	423,389	574,019	6,915,888
\$	Per Funded Pupil Count	678.0							10,200
\$	Per Membership Count	726.0							9,526
%	Salaries, Benefits by Job Classification		7.1	61.6	4.6	12.3	6.1	8.3	100.0
MONTEZUMA	MANCOS RE-6								
\$	Salaries		319,731	2,144,072	121,257	137,862	261,958	456,333	3,441,213
\$	Benefits		113,294	805,648	47,951	75,677	100,574	176,752	1,319,897
\$	Total		433,025	2,949,720	169,207	213,540	362,532	633,086	4,761,110

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2021-2022

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
\$	Per Funded Pupil Count	467.0							10,195
\$	Per Membership Count	485.0							9,817
%	Salaries, Benefits by Job Classification		9.1	62.0	3.6	4.5	7.6	13.3	100.0
MONTROSE		MONTROSE COUNTY RE-1J							
\$	Salaries		2,591,474	24,902,052	2,189,988	3,595,166	1,506,645	2,910,782	37,696,107
\$	Benefits		834,172	9,385,577	697,258	1,466,404	576,454	1,203,204	14,163,069
\$	Total		3,425,646	34,287,629	2,887,246	5,061,570	2,083,099	4,113,986	51,859,175
\$	Per Funded Pupil Count	5,884.1							8,813
\$	Per Membership Count	6,061.0							8,556
%	Salaries, Benefits by Job Classification		6.6	66.1	5.6	9.8	4.0	7.9	100.0
MONTROSE		WEST END RE-2							
\$	Salaries		297,860	1,349,393	2,154	266,210	163,714	296,084	2,375,414
\$	Benefits		115,997	573,793	508	124,098	72,792	132,322	1,019,509
\$	Total		413,857	1,923,186	2,662	390,308	236,506	428,406	3,394,924
\$	Per Funded Pupil Count	257.5							13,184
\$	Per Membership Count	272.0							12,481
%	Salaries, Benefits by Job REVERE SCHOOL DISTRICT		12.2	56.6	0.1	11.5	7.0	12.6	100.0
MORGAN		BRUSH RE-2(J)							
\$	Salaries		1,040,673	6,416,270	297,701	1,550,807	339,002	965,253	10,609,707
\$	Benefits		395,800	2,749,884	114,186	805,327	169,746	444,191	4,679,133
\$	Total		1,436,473	9,166,154	411,887	2,356,134	508,748	1,409,444	15,288,840
\$	Per Funded Pupil Count	1,411.9							10,829
\$	Per Membership Count	1,394.0							10,968
%	Salaries, Benefits by Job Classification		9.4	60.0	2.7	15.4	3.3	9.2	100.0
MORGAN		FORT MORGAN RE-3							
\$	Salaries		2,119,347	12,604,668	771,738	2,814,166	982,435	2,656,510	21,948,864
\$	Benefits		671,020	4,785,398	275,135	1,296,028	408,911	1,188,171	8,624,663
\$	Total		2,790,367	17,390,066	1,046,874	4,110,194	1,391,346	3,844,681	30,573,527
\$	Per Funded Pupil Count	3,282.5							9,314
\$	Per Membership Count	3,381.0							9,043
%	Salaries, Benefits by Job Classification		9.1	56.9	3.4	13.4	4.6	12.6	100.0
MORGAN		WELDON VALLEY RE-20(J)							
\$	Salaries		115,807	1,291,445	0	177,068	84,612	107,108	1,776,040
\$	Benefits		29,243	435,981	0	66,368	27,478	97,037	656,108
\$	Total		145,050	1,727,426	0	243,437	112,090	204,146	2,432,148
\$	Per Funded Pupil Count	210.5							11,554
\$	Per Membership Count	225.0							10,810
%	Salaries, Benefits by Job Classification		6.0	71.0	0.0	10.0	4.6	8.4	100.0
MORGAN		WIGGINS RE-50(J)							
\$	Salaries		370,156	2,845,109	230,169	676,667	31,737	472,124	4,625,962
\$	Benefits		140,194	1,044,594	96,610	295,471	7,022	148,062	1,731,953
\$	Total		510,350	3,889,704	326,779	972,138	38,759	620,187	6,357,916
\$	Per Funded Pupil Count	798.5							7,962
\$	Per Membership Count	819.0							7,763
%	Salaries, Benefits by Job Classification		8.0	61.2	5.1	15.3	0.6	9.8	100.0
OTERO		EAST OTERO R-1							

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2021-2022

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
\$	Salaries		778,171	5,644,863	223,911	1,238,207	471,982	809,850	9,166,984
\$	Benefits		240,177	1,845,072	86,865	476,599	177,842	297,287	3,123,843
\$	Total		1,018,347	7,489,935	310,777	1,714,806	649,824	1,107,137	12,290,827
\$	Per Funded Pupil Count	1,450.2							8,475
\$	Per Membership Count	1,358.0							9,051
%	Salaries, Benefits by Job Classification		8.3	60.9	2.5	14.0	5.3	9.0	100.0
OTERO									
ROCKY FORD R-2									
\$	Salaries		473,190	3,273,800	122,825	871,514	245,818	457,505	5,444,651
\$	Benefits		164,222	1,117,556	47,904	378,673	74,658	175,210	1,958,224
\$	Total		637,412	4,391,356	170,729	1,250,188	320,476	632,715	7,402,875
\$	Per Funded Pupil Count	782.6							9,459
\$	Per Membership Count	676.0							10,951
%	Salaries, Benefits by Job Classification		8.6	59.3	2.3	16.9	4.3	8.5	100.0
OTERO									
MANZANOLA 3J									
\$	Salaries		167,190	877,631	0	183,296	61,033	216,197	1,505,347
\$	Benefits		66,407	312,922	6	63,066	26,647	64,319	533,367
\$	Total		233,597	1,190,554	6	246,362	87,680	280,515	2,038,714
\$	Per Funded Pupil Count	160.7							12,686
\$	Per Membership Count	151.0							13,501
%	Salaries, Benefits by Job Classification		11.5	58.4	0.0	12.1	4.3	13.8	100.0
OTERO									
FOWLER R-4J									
\$	Salaries		171,094	1,741,233	31,214	148,446	152,831	339,297	2,584,116
\$	Benefits		60,187	666,812	9,897	69,087	53,717	125,523	985,224
\$	Total		231,281	2,408,045	41,112	217,533	206,548	464,820	3,569,339
\$	Per Funded Pupil Count	382.4							9,334
\$	Per Membership Count	366.0							9,752
%	Salaries, Benefits by Job Classification		6.5	67.5	1.2	6.1	5.8	13.0	100.0
OTERO									
WELD RE-3J									
\$	Salaries		148,717	1,257,239	0	88,898	101,448	195,929	1,792,232
\$	Benefits		53,968	411,760	0	26,755	25,134	51,150	568,767
\$	Total		202,686	1,668,998	0	115,653	126,582	247,079	2,360,999
\$	Per Funded Pupil Count	224.0							10,540
\$	Per Membership Count	231.0							10,221
%	Salaries, Benefits by Job Classification		8.6	70.7	0.0	4.9	5.4	10.5	100.0
OTERO									
SWINK 33									
\$	Salaries		145,750	1,596,169	117,433	242,269	122,808	210,228	2,434,658
\$	Benefits		47,971	536,465	42,466	98,699	43,942	80,465	850,007
\$	Total		193,721	2,132,634	159,899	340,968	166,750	290,693	3,284,665
\$	Per Funded Pupil Count	331.8							9,900
\$	Per Membership Count	312.0							10,528
%	Salaries, Benefits by Job Classification		5.9	64.9	4.9	10.4	5.1	8.9	100.0
OURAY									
OURAY R-1									
\$	Salaries		155,027	1,520,920	1,304	48,868	105,743	152,927	1,984,789
\$	Benefits		47,565	596,444	301	22,187	39,246	64,846	770,589
\$	Total		202,592	2,117,364	1,605	71,054	144,989	217,773	2,755,378
\$	Per Funded Pupil Count	178.0							15,480
\$	Per Membership Count	189.0							14,579

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2021-2022

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
% Salaries, Benefits by Job Classification			7.4	76.8	0.1	2.6	5.3	7.9	100.0
OURAY	RIDGWAY R-2								
\$ Salaries			286,304	1,995,924	0	183,851	327,655	436,802	3,230,537
\$ Benefits			138,531	750,258	808	94,174	75,089	168,116	1,226,976
\$ Total			424,835	2,746,182	808	278,026	402,744	604,918	4,457,513
\$ Per Funded Pupil Count		325.7							13,686
\$ Per Membership Count		335.0							13,306
% Salaries, Benefits by Job WELD RE-8			9.5	61.6	0.0	6.2	9.0	13.6	100.0
PARK	PLATTE CANYON 1								
\$ Salaries			521,728	3,656,073	268,223	461,187	236,507	757,158	5,900,876
\$ Benefits			239,767	1,123,982	80,894	138,099	73,360	241,947	1,898,050
\$ Total			761,495	4,780,055	349,118	599,286	309,867	999,105	7,798,926
\$ Per Funded Pupil Count		817.0							9,546
\$ Per Membership Count		837.0							9,318
% Salaries, Benefits by Job Classification			9.8	61.3	4.5	7.7	4.0	12.8	100.0
PARK	PARK COUNTY RE-2								
\$ Salaries			496,062	2,864,290	113,028	649,642	372,688	508,070	5,003,780
\$ Benefits			304,284	1,262,843	43,097	258,765	137,232	233,380	2,239,601
\$ Total			800,346	4,127,132	156,125	908,407	509,921	741,450	7,243,381
\$ Per Funded Pupil Count		614.3							11,791
\$ Per Membership Count		596.0							12,153
% Salaries, Benefits by Job Classification			11.0	57.0	2.2	12.5	7.0	10.2	100.0
PHILLIPS	HOLYOKE RE-1J								
\$ Salaries			258,031	2,288,090	60,295	377,421	266,869	350,252	3,600,957
\$ Benefits			104,963	969,262	24,415	111,658	100,061	150,801	1,461,160
\$ Total			362,994	3,257,352	84,710	489,079	366,930	501,053	5,062,118
\$ Per Funded Pupil Count		602.8							8,398
\$ Per Membership Count		578.0							8,758
% Salaries, Benefits by Job Classification			7.2	64.3	1.7	9.7	7.2	9.9	100.0
PHILLIPS	HAXTUN RE-2J								
\$ Salaries			350,562	1,476,768	0	269,462	54,719	172,431	2,323,942
\$ Benefits			139,144	509,408	0	65,185	11,973	61,520	787,231
\$ Total			489,706	1,986,176	0	334,647	66,692	233,952	3,111,173
\$ Per Funded Pupil Count		320.3							9,713
\$ Per Membership Count		341.0							9,124
% Salaries, Benefits by Job Classification			15.7	63.8	0.0	10.8	2.1	7.5	100.0
PITKIN	ASPEN 1								
\$ Salaries			2,223,741	12,123,096	1,086,351	1,323,219	895,869	2,049,567	19,701,844
\$ Benefits			700,096	4,746,969	412,217	603,276	326,307	1,000,707	7,789,573
\$ Total			2,923,838	16,870,065	1,498,569	1,926,495	1,222,176	3,050,274	27,491,417
\$ Per Funded Pupil Count		1,653.0							16,631
\$ Per Membership Count		1,652.0							16,641
% Salaries, Benefits by Job Classification			10.6	61.4	5.5	7.0	4.4	11.1	100.0
PROWERS	GRANADA RE-1								
\$ Salaries			131,260	1,042,584	48,153	114,500	29,623	201,857	1,567,978
\$ Benefits			40,038	449,658	18,513	52,240	14,752	106,226	681,427

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2021-2022

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
\$ Total			171,298	1,492,242	66,666	166,741	44,375	308,083	2,249,405
\$ Per Funded Pupil Count		186.8							12,042
\$ Per Membership Count		196.0							11,477
% Salaries, Benefits by Job Classification			7.6	66.3	3.0	7.4	2.0	13.7	100.0
PROWERS	LAMAR RE-2								
\$ Salaries			614,469	5,706,954	25,063	1,013,484	480,821	554,032	8,394,822
\$ Benefits			186,177	1,824,156	8,030	429,171	161,905	180,615	2,790,054
\$ Total			800,646	7,531,109	33,093	1,442,656	642,726	734,646	11,184,876
\$ Per Funded Pupil Count		1,517.0							7,373
\$ Per Membership Count		1,573.0							7,111
% Salaries, Benefits by Job Classification			7.2	67.3	0.3	12.9	5.7	6.6	100.0
PROWERS	HOLLY RE-3								
\$ Salaries			150,500	1,154,880	0	244,110	95,139	296,442	1,941,071
\$ Benefits			43,956	462,463	0	128,023	40,984	113,454	788,880
\$ Total			194,456	1,617,343	0	372,134	136,123	409,896	2,729,952
\$ Per Funded Pupil Count		285.0							9,579
\$ Per Membership Count		275.0							9,927
% Salaries, Benefits by Job Classification			7.1	59.2	0.0	13.6	5.0	15.0	100.0
PROWERS	WILEY RE-13 JT								
\$ Salaries			285,434	1,084,611	8,000	193,634	128,203	143,986	1,843,868
\$ Benefits			93,603	371,741	1,710	92,040	42,547	48,147	649,787
\$ Total			379,036	1,456,352	9,710	285,674	170,750	192,134	2,493,655
\$ Per Funded Pupil Count		257.6							9,680
\$ Per Membership Count		262.0							9,518
% Salaries, Benefits by Job Classification			15.2	58.4	0.4	11.5	6.8	7.7	100.0
PUEBLO	PUEBLO CITY 60								
\$ Salaries			8,688,691	67,523,406	5,648,035	11,004,381	4,601,859	8,332,905	105,799,278
\$ Benefits			2,537,635	22,725,180	1,716,905	3,644,795	1,495,538	2,830,442	34,950,495
\$ Total			11,226,326	90,248,586	7,364,940	14,649,176	6,097,398	11,163,347	140,749,774
\$ Per Funded Pupil Count		15,772.0							8,924
\$ Per Membership Count		15,134.0							9,300
% Salaries, Benefits by Job Classification			8.0	64.1	5.2	10.4	4.3	7.9	100.0
PUEBLO	PUEBLO COUNTY 70								
\$ Salaries			6,968,057	39,025,224	1,934,617	6,462,129	2,404,354	4,927,793	61,722,175
\$ Benefits			1,802,810	11,175,839	559,320	1,729,048	674,861	1,435,141	17,377,019
\$ Total			8,770,867	50,201,062	2,493,938	8,191,177	3,079,215	6,362,934	79,099,193
\$ Per Funded Pupil Count		10,124.0							7,813
\$ Per Membership Count		10,247.0							7,719
% Salaries, Benefits by Job Classification			11.1	63.5	3.2	10.4	3.9	8.0	100.0
RIO BLANCO	MEEKER RE1								
\$ Salaries			487,784	3,128,716	188,470	399,203	248,078	499,520	4,951,770
\$ Benefits			169,595	1,313,608	85,189	232,309	106,804	205,823	2,113,328
\$ Total			657,379	4,442,324	273,658	631,512	354,881	705,343	7,065,098
\$ Per Funded Pupil Count		699.4							10,102
\$ Per Membership Count		724.0							9,758
% Salaries, Benefits by Job Classification			9.3	62.9	3.9	8.9	5.0	10.0	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2021-2022

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
RIO BLANCO	RANGELY RE-4								
\$	Salaries		354,908	2,060,594	104,006	504,723	205,835	549,678	3,779,744
\$	Benefits		175,535	947,852	38,606	141,723	86,246	215,662	1,605,623
\$	Total		530,443	3,008,446	142,612	646,446	292,081	765,340	5,385,367
\$	Per Funded Pupil Count	477.1							11,288
\$	Per Membership Count	494.0							10,902
%	Salaries, Benefits by Job Classification		9.8	55.9	2.6	12.0	5.4	14.2	100.0
RIO GRANDE	UPPER RIO GRANDE C-7								
\$	Salaries		411,288	2,006,463	80,553	264,776	177,074	392,012	3,332,165
\$	Benefits		116,901	740,036	24,444	120,762	70,944	139,109	1,212,196
\$	Total		528,189	2,746,499	104,997	385,537	248,018	531,120	4,544,360
\$	Per Funded Pupil Count	427.7							10,625
\$	Per Membership Count	403.0							11,276
%	Salaries, Benefits by Job Classification		11.6	60.4	2.3	8.5	5.5	11.7	100.0
RIO GRANDE	MONTE VISTA C-8								
\$	Salaries		598,388	5,338,351	80,160	302,961	385,571	635,207	7,340,638
\$	Benefits		214,570	2,161,262	35,198	182,295	213,971	254,631	3,061,929
\$	Total		812,958	7,499,613	115,358	485,256	599,542	889,839	10,402,566
\$	Per Funded Pupil Count	1,092.0							9,526
\$	Per Membership Count	1,074.0							9,686
%	Salaries, Benefits by Job Classification		7.8	72.1	1.1	4.7	5.8	8.6	100.0
RIO GRANDE	SARGENT RE-33J								
\$	Salaries		206,365	1,575,959	0	71,356	165,047	382,020	2,400,746
\$	Benefits		120,296	523,224	0	32,650	68,177	148,823	893,171
\$	Total		326,661	2,099,183	0	104,006	233,224	530,842	3,293,917
\$	Per Funded Pupil Count	360.6							9,135
\$	Per Membership Count	330.0							9,982
%	Salaries, Benefits by Job Classification		9.9	63.7	0.0	3.2	7.1	16.1	100.0
ROUTT	HAYDEN RE-1								
\$	Salaries		493,048	2,085,454	99,513	327,972	159,100	282,575	3,447,662
\$	Benefits		197,033	816,519	26,048	125,159	64,329	111,100	1,340,188
\$	Total		690,080	2,901,973	125,561	453,131	223,430	393,675	4,787,850
\$	Per Funded Pupil Count	406.0							11,793
\$	Per Membership Count	436.0							10,981
%	Salaries, Benefits by Job Classification		14.4	60.6	2.6	9.5	4.7	8.2	100.0
ROUTT	STEAMBOAT SPRINGS RE-2								
\$	Salaries		2,108,077	15,241,563	1,293,067	1,635,175	718,719	1,444,359	22,440,959
\$	Benefits		657,235	6,026,025	478,225	773,973	314,799	774,136	9,024,391
\$	Total		2,765,311	21,267,588	1,771,292	2,409,147	1,033,517	2,218,495	31,465,350
\$	Per Funded Pupil Count	2,631.5							11,957
\$	Per Membership Count	2,640.0							11,919
%	Salaries, Benefits by Job Classification		8.8	67.6	5.6	7.7	3.3	7.1	100.0
ROUTT	SOUTH ROUTT RE 3								
\$	Salaries		320,381	2,036,877	287,725	327,985	0	433,071	3,406,039
\$	Benefits		116,137	814,637	102,248	212,006	9,549	154,882	1,409,459
\$	Total		436,518	2,851,514	389,973	539,991	9,549	587,953	4,815,498
\$	Per Funded Pupil Count	312.0							15,434

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2021-2022

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
\$	Per Membership Count	339.0							14,205
%	Salaries, Benefits by Job Classification		9.1	59.2	8.1	11.2	0.2	12.2	100.0
SAGUACHE									
MOUNTAIN VALLEY RE 1									
\$	Salaries		254,035	1,128,409	10,000	35,372	55,259	276,017	1,759,091
\$	Benefits		107,250	384,851	0	19,313	31,878	101,033	644,325
\$	Total		361,285	1,513,260	10,000	54,685	87,136	377,050	2,403,416
\$	Per Funded Pupil Count	161.3							14,900
\$	Per Membership Count	185.0							12,991
%	Salaries, Benefits by Job Classification		15.0	63.0	0.4	2.3	3.6	15.7	100.0
SAGUACHE									
MOFFAT 2									
\$	Salaries		320,933	1,423,956	50,058	214,441	100,528	352,955	2,462,871
\$	Benefits		139,878	567,324	20,427	81,455	43,913	142,132	995,129
\$	Total		460,811	1,991,281	70,485	295,895	144,442	495,087	3,458,000
\$	Per Funded Pupil Count	227.1							15,227
\$	Per Membership Count	217.0							15,935
%	Salaries, Benefits by Job Classification		13.3	57.6	2.0	8.6	4.2	14.3	100.0
SAGUACHE									
CENTER 26 JT									
\$	Salaries		774,683	3,718,228	572,178	215,557	221,996	470,659	5,973,301
\$	Benefits		395,565	1,302,530	208,904	99,285	98,912	197,249	2,302,444
\$	Total		1,170,248	5,020,758	781,083	314,842	320,907	667,908	8,275,745
\$	Per Funded Pupil Count	622.4							13,297
\$	Per Membership Count	617.0							13,413
%	Salaries, Benefits by Job Classification		14.1	60.7	9.4	3.8	3.9	8.1	100.0
SAN JUAN									
SILVERTON 1									
\$	Salaries		103,337	901,738	0	134,389	138,475	73,694	1,351,633
\$	Benefits		48,394	333,891	0	43,557	53,250	23,544	502,635
\$	Total		151,731	1,235,629	0	177,946	191,725	97,237	1,854,268
\$	Per Funded Pupil Count	86.0							21,561
\$	Per Membership Count	86.0							21,561
%	Salaries, Benefits by Job Classification		8.2	66.6	0.0	9.6	10.3	5.2	100.0
SAN MIGUEL									
TELLURIDE R-1									
\$	Salaries		731,466	7,172,885	649,322	522,458	424,627	282,286	9,783,044
\$	Benefits		350,519	2,333,713	207,955	221,513	158,638	107,373	3,379,710
\$	Total		1,081,985	9,506,598	857,277	743,971	583,265	389,658	13,162,754
\$	Per Funded Pupil Count	905.3							14,540
\$	Per Membership Count	876.0							15,026
%	Salaries, Benefits by Job Classification		8.2	72.2	6.5	5.7	4.4	3.0	100.0
SAN MIGUEL									
NORWOOD R-2J									
\$	Salaries		290,265	1,060,248	0	284,775	124,170	262,868	2,022,326
\$	Benefits		104,870	408,354	0	94,838	59,198	85,277	752,536
\$	Total		395,136	1,468,602	0	379,613	183,367	348,145	2,774,863
\$	Per Funded Pupil Count	191.3							14,505
\$	Per Membership Count	199.0							13,944
%	Salaries, Benefits by Job Classification		14.2	52.9	0.0	13.7	6.6	12.5	100.0
SEDGWICK									
JULESBURG RE-1									
\$	Salaries		328,346	4,051,367	51,687	202,831	125,131	197,188	4,956,551

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2021-2022

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
\$	Benefits		109,627	407,819	17,353	56,414	47,411	50,284	688,908
\$	Total		437,973	4,459,186	69,040	259,246	172,541	247,473	5,645,459
\$	Per Funded Pupil Count	789.2							7,153
\$	Per Membership Count	775.0							7,284
%	Salaries, Benefits by Job Classification		7.8	79.0	1.2	4.6	3.1	4.4	100.0
SEDGWICK		REVERE SCHOOL DISTRICT							
\$	Salaries		163,705	938,280	0	91,132	100	87,103	1,280,320
\$	Benefits		67,546	324,437	0	33,556	23	38,353	463,915
\$	Total		231,252	1,262,718	0	124,688	123	125,456	1,744,236
\$	Per Funded Pupil Count	142.6							12,232
\$	Per Membership Count	133.0							13,115
%	Salaries, Benefits by Job Classification		13.3	72.4	0.0	7.1	0.0	7.2	100.0
SUMMIT		SUMMIT RE-1							
\$	Salaries		2,506,345	23,803,810	1,321,399	1,237,461	1,264,245	3,012,972	33,146,233
\$	Benefits		643,198	7,100,526	467,405	522,583	410,033	1,121,924	10,265,668
\$	Total		3,149,543	30,904,336	1,788,804	1,760,044	1,674,279	4,134,896	43,411,901
\$	Per Funded Pupil Count	3,541.0							12,260
\$	Per Membership Count	3,620.0							11,992
%	Salaries, Benefits by Job Classification		7.3	71.2	4.1	4.1	3.9	9.5	100.0
TELLER		CRIPPLE CREEK-VICTOR RE-1							
\$	Salaries		318,001	2,125,811	398,369	600,631	261,298	370,339	4,074,449
\$	Benefits		132,371	739,351	129,597	226,125	102,196	113,583	1,443,223
\$	Total		450,372	2,865,162	527,966	826,756	363,494	483,923	5,517,672
\$	Per Funded Pupil Count	347.0							15,901
\$	Per Membership Count	352.0							15,675
%	Salaries, Benefits by Job Classification		8.2	51.9	9.6	15.0	6.6	8.8	100.0
TELLER		WOODLAND PARK RE-2							
\$	Salaries		1,399,578	9,438,320	919,999	1,319,343	708,214	1,268,704	15,054,158
\$	Benefits		359,057	2,967,115	270,414	506,659	242,344	408,063	4,753,652
\$	Total		1,758,635	12,405,435	1,190,413	1,826,002	950,558	1,676,766	19,807,810
\$	Per Funded Pupil Count	2,106.3							9,404
\$	Per Membership Count	1,832.0							10,812
%	Salaries, Benefits by Job Classification		8.9	62.6	6.0	9.2	4.8	8.5	100.0
WASHINGTON		AKRON R-1							
\$	Salaries		312,094	1,569,771	22,920	375,779	76,006	359,449	2,716,021
\$	Benefits		99,472	631,511	7,483	170,989	25,093	153,520	1,088,067
\$	Total		411,566	2,201,282	30,403	546,768	101,099	512,969	3,804,088
\$	Per Funded Pupil Count	416.0							9,144
\$	Per Membership Count	411.0							9,256
%	Salaries, Benefits by Job Classification		10.8	57.9	0.8	14.4	2.7	13.5	100.0
WASHINGTON		ARICKAREE R-2							
\$	Salaries		99,780	654,184	0	28,845	84,853	207,181	1,074,842
\$	Benefits		48,377	287,876	0	6,901	44,502	79,878	467,535
\$	Total		148,157	942,060	0	35,746	129,355	287,059	1,542,377
\$	Per Funded Pupil Count	101.3							15,226
\$	Per Membership Count	101.0							15,271
%	Salaries, Benefits by Job Classification		9.6	61.1	0.0	2.3	8.4	18.6	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2021-2022

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
WASHINGTON OTIS R-3									
\$	Salaries		142,759	982,470	104,308	186,513	82,896	227,734	1,726,680
\$	Benefits		35,665	402,473	30,667	77,891	29,233	79,821	655,749
\$	Total		178,424	1,384,943	134,974	264,404	112,129	307,555	2,382,429
\$	Per Funded Pupil Count	217.7							10,944
\$	Per Membership Count	211.0							11,291
%	Salaries, Benefits by Job Classification		7.5	58.1	5.7	11.1	4.7	12.9	100.0
WASHINGTON LONE STAR 101									
\$	Salaries		151,969	646,636	0	70,575	42,358	120,004	1,031,542
\$	Benefits		53,703	282,424	0	22,400	28,960	55,372	442,859
\$	Total		205,672	929,059	0	92,975	71,319	175,376	1,474,401
\$	Per Funded Pupil Count	132.0							11,170
\$	Per Membership Count	125.0							11,795
%	Salaries, Benefits by Job Classification		13.9	63.0	0.0	6.3	4.8	11.9	100.0
WASHINGTON WOODLIN R-104									
\$	Salaries		104,592	583,672	0	52,454	61,625	213,936	1,016,280
\$	Benefits		33,498	217,656	0	22,661	22,905	81,975	378,695
\$	Total		138,090	801,329	0	75,115	84,530	295,911	1,394,974
\$	Per Funded Pupil Count	84.0							16,607
\$	Per Membership Count	72.0							19,375
%	Salaries, Benefits by Job Classification		9.9	57.4	0.0	5.4	6.1	21.2	100.0
WELD WELD RE-1									
\$	Salaries		1,564,288	9,340,117	356,756	1,279,826	537,267	1,633,461	14,711,714
\$	Benefits		585,112	3,848,044	152,960	519,622	259,686	801,764	6,167,188
\$	Total		2,149,399	13,188,161	509,715	1,799,448	796,953	2,435,225	20,878,902
\$	Per Funded Pupil Count	1,869.7							11,167
\$	Per Membership Count	1,892.0							11,035
%	Salaries, Benefits by Job Classification		10.3	63.2	2.4	8.6	3.8	11.7	100.0
WELD EATON RE-2									
\$	Salaries		1,190,781	7,287,515	502,775	755,322	466,044	1,001,092	11,203,529
\$	Benefits		408,769	2,746,649	171,383	329,811	197,218	355,759	4,209,588
\$	Total		1,599,550	10,034,163	674,158	1,085,133	663,262	1,356,851	15,413,117
\$	Per Funded Pupil Count	2,049.5							7,520
\$	Per Membership Count	1,994.0							7,730
%	Salaries, Benefits by Job Classification		10.4	65.1	4.4	7.0	4.3	8.8	100.0
WELD WELD RE-3J									
\$	Salaries		1,680,427	12,099,541	268,912	1,391,881	827,954	1,485,805	17,754,519
\$	Benefits		576,153	4,647,151	112,399	649,223	340,119	571,930	6,896,974
\$	Total		2,256,580	16,746,691	381,310	2,041,104	1,168,073	2,057,735	24,651,493
\$	Per Funded Pupil Count	2,573.5							9,579
\$	Per Membership Count	2,693.0							9,154
%	Salaries, Benefits by Job Classification		9.2	67.9	1.5	8.3	4.7	8.3	100.0
WELD WINDSOR RE-4									
\$	Salaries		5,626,238	32,310,538	1,430,163	3,117,155	2,216,658	4,065,276	48,766,029
\$	Benefits		1,203,033	12,755,877	555,131	1,114,228	749,082	1,620,799	17,998,150
\$	Total		6,829,271	45,066,415	1,985,295	4,231,383	2,965,740	5,686,076	66,764,180

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2021-2022

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
\$	Per Funded Pupil Count	7,929.0							8,420
\$	Per Membership Count	8,104.0							8,238
%	Salaries, Benefits by Job Classification		10.2	67.5	3.0	6.3	4.4	8.5	100.0
WELD	JOHNSTOWN-MILIKEN RE-5J								
\$	Salaries		2,238,494	16,649,173	755,897	1,981,292	977,908	595,122	23,197,886
\$	Benefits		645,187	6,697,362	258,542	1,000,701	402,360	222,206	9,226,358
\$	Total		2,883,680	23,346,535	1,014,439	2,981,993	1,380,268	817,328	32,424,244
\$	Per Funded Pupil Count	3,767.0							8,607
\$	Per Membership Count	3,783.0							8,571
%	Salaries, Benefits by Job Classification		8.9	72.0	3.1	9.2	4.3	2.5	100.0
WELD	GREELEY 6								
\$	Salaries		15,426,839	97,630,690	7,109,765	10,275,619	5,759,322	13,371,859	149,574,094
\$	Benefits		3,925,374	35,927,126	2,246,390	4,042,350	2,141,212	5,055,454	53,337,906
\$	Total		19,352,213	133,557,816	9,356,156	14,317,969	7,900,533	18,427,313	202,912,000
\$	Per Funded Pupil Count	22,681.1							8,946
\$	Per Membership Count	22,170.0							9,153
%	Salaries, Benefits by Job Classification		9.5	65.8	4.6	7.1	3.9	9.1	100.0
WELD	PLATTE VALLEY RE-7								
\$	Salaries		1,258,328	6,077,666	152,580	514,704	522,834	1,016,403	9,542,515
\$	Benefits		397,848	2,202,723	54,023	293,880	195,330	389,181	3,532,985
\$	Total		1,656,176	8,280,390	206,602	808,584	718,164	1,405,584	13,075,500
\$	Per Funded Pupil Count	1,127.3							11,599
\$	Per Membership Count	1,078.0							12,129
%	Salaries, Benefits by Job Classification		12.7	63.3	1.6	6.2	5.5	10.7	100.0
WELD	WELD RE-8								
\$	Salaries		2,212,006	9,853,154	474,492	2,032,110	831,525	1,691,819	17,095,107
\$	Benefits		756,032	4,043,675	211,940	987,595	375,847	734,060	7,109,151
\$	Total		2,968,039	13,896,830	686,432	3,019,706	1,207,373	2,425,879	24,204,258
\$	Per Funded Pupil Count	2,365.0							10,234
\$	Per Membership Count	2,482.0							9,752
%	Salaries, Benefits by Job Classification		12.3	57.4	2.8	12.5	5.0	10.0	100.0
WELD	AULT-HIGHLAND RE-9								
\$	Salaries		667,301	3,566,893	191,611	493,840	261,688	638,642	5,819,975
\$	Benefits		240,012	1,335,970	60,642	216,905	107,086	204,520	2,165,136
\$	Total		907,313	4,902,863	252,254	710,746	368,774	843,162	7,985,110
\$	Per Funded Pupil Count	1,041.5							7,667
\$	Per Membership Count	1,013.0							7,883
%	Salaries, Benefits by Job Classification		11.4	61.4	3.2	8.9	4.6	10.6	100.0
WELD	BRIGGS DALE RE-10								
\$	Salaries		231,500	1,124,955	0	96,654	100,344	282,342	1,835,795
\$	Benefits		83,664	437,880	0	30,886	28,802	92,941	674,173
\$	Total		315,164	1,562,835	0	127,540	129,146	375,282	2,509,967
\$	Per Funded Pupil Count	182.5							13,753
\$	Per Membership Count	186.0							13,494
%	Salaries, Benefits by Job Classification		12.6	62.3	0.0	5.1	5.1	15.0	100.0
WELD	PRAIRIE RE-11								

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2021-2022

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
\$	Salaries		243,351	962,342	0	36,874	82,071	158,985	1,483,623
\$	Benefits		90,618	437,962	0	20,183	60,311	89,284	698,357
\$	Total		333,969	1,400,304	0	57,057	142,381	248,269	2,181,980
\$	Per Funded Pupil Count	204.0							10,696
\$	Per Membership Count	191.0							11,424
%	Salaries, Benefits by Job Classification		15.3	64.2	0.0	2.6	6.5	11.4	100.0
WELD PAWNEE RE-12									
\$	Salaries		74,995	646,445	0	20,637	57,427	171,906	971,408
\$	Benefits		27,116	302,223	0	7,127	21,858	84,795	443,119
\$	Total		102,111	948,668	0	27,764	79,285	256,701	1,414,528
\$	Per Funded Pupil Count	70.3							20,121
\$	Per Membership Count	70.0							20,208
%	Salaries, Benefits by Job Classification		7.2	67.1	0.0	2.0	5.6	18.1	100.0
YUMA YUMA 1									
\$	Salaries		443,134	3,461,593	218,381	648,973	314,064	586,006	5,672,149
\$	Benefits		160,476	1,362,242	85,236	241,519	151,234	195,221	2,195,928
\$	Total		603,609	4,823,835	303,617	890,492	465,298	781,226	7,868,076
\$	Per Funded Pupil Count	853.8							9,215
\$	Per Membership Count	876.0							8,982
%	Salaries, Benefits by Job Classification		7.7	61.3	3.9	11.3	5.9	9.9	100.0
YUMA WRAY RD-2									
\$	Salaries		427,584	2,501,611	145,538	770,441	190,667	615,044	4,650,885
\$	Benefits		119,535	1,186,291	78,679	341,758	86,694	320,239	2,133,196
\$	Total		547,120	3,687,902	224,217	1,112,199	277,361	935,283	6,784,081
\$	Per Funded Pupil Count	721.2							9,407
\$	Per Membership Count	749.0							9,058
%	Salaries, Benefits by Job Classification		8.1	54.4	3.3	16.4	4.1	13.8	100.0
YUMA IDALIA RJ-3									
\$	Salaries		220,718	895,248	47,438	166,633	28,802	225,537	1,584,376
\$	Benefits		108,874	387,809	19,558	54,465	6,434	94,037	671,177
\$	Total		329,592	1,283,057	66,995	221,098	35,237	319,574	2,255,553
\$	Per Funded Pupil Count	190.6							11,834
\$	Per Membership Count	186.0							12,127
%	Salaries, Benefits by Job Classification		14.6	56.9	3.0	9.8	1.6	14.2	100.0
YUMA LIBERTY J-4									
\$	Salaries		97,132	461,552	44,438	26,668	61,225	66,427	757,442
\$	Benefits		29,207	178,693	19,219	10,663	24,488	47,006	309,276
\$	Total		126,339	640,246	63,657	37,331	85,713	113,433	1,066,719
\$	Per Funded Pupil Count	58.2							18,329
\$	Per Membership Count	64.0							16,667
%	Salaries, Benefits by Job Classification		11.8	60.0	6.0	3.5	8.0	10.6	100.0
CHARTER SCHOOL INSTITUTE									
\$	Salaries		11,048,092	66,068,818	12,189,504	6,836,248	5,394,055	3,033,064	104,569,780
\$	Benefits		3,871,278	22,896,600	3,976,706	2,127,430	1,803,285	1,016,742	35,692,042
\$	Total		14,919,370	88,965,418	16,166,210	8,963,677	7,197,340	4,049,806	140,261,822
\$	Per Funded Pupil Count	20,429.2							6,866
\$	Per Membership Count	21,947.0							6,391

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2021-2022

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
% Salaries, Benefits by Job Classification			10.6	63.4	11.5	6.4	5.1	2.9	100.0
GLOBAL VILLAGE CHARTER COLLABORATIVE									
\$ Salaries			-1,000	0	-800	0	803,690	0	801,890
\$ Benefits			69,971	22	0	0	172,251	0	242,244
\$ Total			68,971	22	-800	0	975,941	0	1,044,134
% Instructional Expenditures			6.6	0.0	(0.1)	0.0	93.5	0.0	100.0
CHARTER CHOICE COLLABORATIVE									
\$ Salaries			212,772	0	0	0	949,594	0	1,162,366
\$ Benefits			17,296	0	0	0	131,690	0	148,986
\$ Total			230,068	0	0	0	1,081,284	0	1,311,352
% Instructional Expenditures			17.5	0.0	0.0	0.0	82.5	0.0	100.0
JAMES IRWIN CHARTER COLLABORATIVE									
\$ Salaries			0	0	0	0	0	0	0
\$ Benefits			0	0	0	0	0	0	0
\$ Total			0	0	0	0	0	0	0
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROCKY MOUNTAIN CHARTER COLLABORATIVE									
\$ Salaries			0	0	0	0	0	0	0
\$ Benefits			0	0	0	0	0	0	0
\$ Total			0	0	0	0	0	0	0
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	0.0	0.0
EAST CENTRAL BOCES									
\$ Salaries			330,367	1,708,294	669,424	524,965	71,694	4,879	3,309,623
\$ Benefits			108,060	643,629	251,424	294,493	26,782	1,191	1,325,580
\$ Total			438,427	2,351,923	920,848	819,459	98,476	6,070	4,635,203
% Instructional Expenditures			9.5	50.7	19.9	17.7	2.1	0.1	100.0
MOUNTAIN BOCES									
\$ Salaries			311,703	54,168	346,083	7,085	4,018	13,511	736,567
\$ Benefits			91,028	14,723	113,752	1,823	898	3,183	225,406
\$ Total			402,731	68,891	459,835	8,907	4,915	16,694	961,973
% Instructional Expenditures			41.9	7.2	47.8	0.9	0.5	1.7	100.0
CENTENNIAL BOCES									
\$ Salaries			833,634	2,041,340	799,346	729,832	703,287	2,480	5,109,918
\$ Benefits			394,627	735,100	246,726	314,089	258,687	560	1,949,789
\$ Total			1,228,261	2,776,440	1,046,072	1,043,922	961,973	3,040	7,059,708
% Instructional Expenditures			17.4	39.3	14.8	14.8	13.6	0.0	100.0
NORTHEAST BOCES									
\$ Salaries			196,820	1,303,124	378,691	376,377	224,369	12,921	2,492,302
\$ Benefits			69,804	509,797	140,004	124,932	102,414	3,053	950,004
\$ Total			266,624	1,812,921	518,695	501,310	326,783	15,974	3,442,306
% Instructional Expenditures			7.7	52.7	15.1	14.6	9.5	0.5	100.0
PIKES PEAK BOCES									
\$ Salaries			619,645	2,496,101	633,252	1,112,329	335,295	33,988	5,230,609

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COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2021-2022

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
\$	Benefits		189,653	900,457	165,315	452,085	124,017	8,284	1,839,810
\$	Total		809,298	3,396,558	798,567	1,564,414	459,312	42,272	7,070,420
%	Instructional Expenditures		11.4	48.0	11.3	22.1	6.5	0.6	100.0
SAN JUAN BOCES									
\$	Salaries		345,519	3,294,510	222,369	248,120	92,913	0	4,203,431
\$	Benefits		123,471	1,184,304	82,687	88,201	34,495	0	1,513,159
\$	Total		468,991	4,478,815	305,055	336,321	127,408	0	5,716,590
%	Instructional Expenditures		8.2	78.3	5.3	5.9	2.2	0.0	100.0
SAN LUIS VALLEY BOCES									
\$	Salaries		279,511	1,237,644	250,087	758,273	180,945	0	2,706,458
\$	Benefits		148,557	451,178	81,140	353,569	64,008	0	1,098,453
\$	Total		428,068	1,688,822	331,227	1,111,842	244,952	0	3,804,912
%	Instructional Expenditures		11.3	44.4	8.7	29.2	6.4	0.0	100.0
SOUTH CENTRAL BOCES									
\$	Salaries		202,905	906,882	32,685	122,139	56,467	5,237	1,326,315
\$	Benefits		80,575	262,096	15,973	18,317	24,336	1,140	402,437
\$	Total		283,480	1,168,978	48,658	140,455	80,803	6,377	1,728,752
%	Instructional Expenditures		16.4	67.6	2.8	8.1	4.7	0.4	100.0
SOUTHEASTERN BOCES									
\$	Salaries		167,627	591,093	231,394	77,315	78,812	3,336	1,149,577
\$	Benefits		52,011	202,738	82,592	28,618	32,540	811	399,311
\$	Total		219,638	793,832	313,986	105,932	111,352	4,147	1,548,888
%	Instructional Expenditures		14.2	51.3	20.3	6.8	7.2	0.3	100.0
NORTHWEST BOCES									
\$	Salaries		254,841	1,148,169	2,520	0	131,840	0	1,537,371
\$	Benefits		81,470	420,104	563	0	37,454	0	539,590
\$	Total		336,311	1,568,273	3,083	0	169,294	0	2,076,961
%	Instructional Expenditures		16.2	75.5	0.1	0.0	8.2	0.0	100.0
ADAMS COUNTY BOCES									
\$	Salaries		188,171	0	215,225	0	0	0	403,395
\$	Benefits		92,528	0	109,718	0	0	0	202,247
\$	Total		280,699	0	324,943	0	0	0	605,642
%	Instructional Expenditures		46.3	0.0	53.7	0.0	0.0	0.0	100.0
RIO BLANCO BOCES									
\$	Salaries		162,076	483,824	44,862	20,207	118,158	0	829,126
\$	Benefits		68,569	229,520	34,187	40,559	99,539	0	472,373
\$	Total		230,644	713,344	79,048	60,766	217,697	0	1,301,500
%	Instructional Expenditures		17.7	54.8	6.1	4.7	16.7	0.0	100.0
EXPEDITIONARY BOCES									
\$	Salaries		355,128	1,435,900	0	52,230	95,986	47,775	1,987,019
\$	Benefits		101,973	537,899	0	12,802	36,641	19,110	708,424
\$	Total		457,101	1,973,799	0	65,032	132,626	66,885	2,695,443
%	Instructional Expenditures		17.0	73.2	0.0	2.4	4.9	2.5	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2021-2022

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
GRAND VALLEY BOCES									
\$	Salaries		224,441	17,601	25,050	83,049	139,947	148,109	638,199
\$	Benefits		52,054	2,461	9,849	45,160	50,875	65,947	226,347
\$	Total		276,496	20,062	34,900	128,209	190,822	214,056	864,546
%	Instructional Expenditures		32.0	2.3	4.0	14.8	22.1	24.8	100.0
MT EVANS BOCES									
\$	Salaries		137,983	621,509	66,979	0	22,271	0	848,742
\$	Benefits		53,304	207,270	21,272	0	7,853	0	289,699
\$	Total		191,287	828,779	88,251	0	30,124	0	1,138,441
%	Instructional Expenditures		16.8	72.8	7.8	0.0	2.6	0.0	100.0
UNCOMPAHGRE BOCES									
\$	Salaries		110,886	134,099	77,898	0	24,851	1,200	348,934
\$	Benefits		48,805	54,715	27,236	0	5,588	0	136,343
\$	Total		159,691	188,813	105,134	0	30,439	1,200	485,278
%	Instructional Expenditures		32.9	38.9	21.7	0.0	6.3	0.2	100.0
SANTA FE TRAIL BOCES									
\$	Salaries		204,648	826,418	287,977	382,782	93,231	13,640	1,808,696
\$	Benefits		78,931	246,523	80,026	136,599	34,077	4,873	581,028
\$	Total		283,579	1,072,941	368,004	519,380	127,307	18,513	2,389,724
%	Instructional Expenditures		11.9	44.9	15.4	21.7	5.3	0.8	100.0
FRONT RANGE BOCES									
\$	Salaries		0	0	0	0	0	0	0
\$	Benefits		0	0	0	0	0	0	0
\$	Total		0	0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0
UTE PASS BOCES									
\$	Salaries		166,601	725,512	84,724	35,331	0	0	1,012,168
\$	Benefits		56,059	279,275	30,007	17,618	0	0	382,959
\$	Total		222,660	1,004,787	114,731	52,949	0	0	1,395,127
%	Instructional Expenditures		16.0	72.0	8.2	3.8	0.0	0.0	100.0
EDUCATION REENVISIONED BOCES									
\$	Salaries		470,557	0	15,997	0	81,985	0	568,538
\$	Benefits		144,744	0	5,453	0	18,075	0	168,272
\$	Total		615,300	0	21,449	0	100,060	0	736,809
%	Instructional Expenditures		83.5	0.0	2.9	0.0	13.6	0.0	100.0
COLORADO RIVER BOCES									
\$	Salaries		887,425	1,508,747	4,278	333,004	124,432	77,308	2,935,194
\$	Benefits		253,498	540,306	8,762	170,199	54,035	24,915	1,051,716
\$	Total		1,140,923	2,049,053	13,040	503,203	178,467	102,223	3,986,910
%	Instructional Expenditures		28.6	51.4	0.3	12.6	4.5	2.6	100.0
DISTRICT/CSI TOTALS									
\$	Salaries		578,171,018	4,576,284,454	411,525,591	521,578,892	320,658,362	552,395,896	6,960,614,212
\$	Benefits		175,146,361	1,440,975,668	136,506,428	200,264,994	113,091,137	197,873,061	2,263,857,649
\$	Total		753,317,379	6,017,260,122	548,032,019	721,843,885	433,749,500	750,268,957	9,224,471,861

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2021-2022

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
% Salaries, Benefits by Job Classification			8.2	65.2	5.9	7.8	4.7	8.1	100.0
BOCES/COLLABORATIVE TOTALS									
\$ Salaries			6,662,260	20,534,936	4,388,040	4,863,038	4,333,784	364,382	41,146,439
\$ Benefits			2,376,988	7,422,118	1,506,687	2,099,064	1,316,253	133,068	14,854,177
\$ Total			9,039,247	27,957,053	5,894,727	6,962,102	5,650,036	497,450	56,000,616
% Salaries, Benefits by Job Classification			16.1	49.9	10.5	12.4	10.1	0.9	100.0
STATE TOTALS									
\$ Salaries			584,833,277	4,596,819,390	415,913,631	526,441,929	324,992,146	552,760,278	7,001,760,652
\$ Benefits			177,523,349	1,448,397,785	138,013,115	202,364,058	114,407,390	198,006,129	2,278,711,826
\$ Total			762,356,626	6,045,217,175	553,926,747	728,805,987	439,399,536	750,766,407	9,280,472,478
% Salaries, Benefits by Job Classification			8.2	65.1	6.0	7.9	4.7	8.1	100.0

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