



COLORADO DEPARTMENT *of* EDUCATION

Building Excellent Schools Today (BEST) Annual Report

Submitted to:

Senate Education Committee
Senate Finance Committee
House Education Committee
House Finance Committee

By:

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Table of Contents

Executive Summary	3
Section 1 - BEST Annual Report Pursuant to 22-43.7-111 (1)(a)(I) C.R.S	5
Section 2 - BEST Annual Report Pursuant to 22-43.7-111 (1)(a)(II) C.R.S	6
Section 3 - BEST Annual Report Pursuant to 22-43.7-111 (1)(a)(III) & (IV) C.R.S	10
Section 4 - BEST Annual Report Pursuant to 22-43.7-111 (1)(b) C.R.S	56
Section 5 - BEST Annual Report Pursuant to 22-43.7-111 (1)(c) C.R.S	61
Section 6 - BEST Annual Report Pursuant to 22-43.7-111 (1)(d) C.R.S	69

Executive Summary

In 2008, the General Assembly of the State of Colorado enacted the “Building Excellent Schools Today Act” or “BEST”, in order to address the limited capacity for many Colorado public schools to renew or replace rapidly deteriorating facilities with their own local resources.

BEST grants are available to Colorado public school districts, charter schools, boards of cooperative services (BOCES), institute charter schools, and the Colorado School for the Deaf and Blind. Funding is provided from the State Land Trust, Colorado Lottery spillover funds, the applicants’ matching monies, and interest accrued within the Assistance Fund itself, without the use of statewide tax revenue. By providing these services, the BEST program hopes to meet students’ fundamental educational needs throughout the State of Colorado.

No later than February 15, 2010, and no later than each February 15 thereafter, the BEST Board shall present a written report to the education and finance committees of the House of Representatives and the Senate, or any successor committees, regarding the provision of financial assistance to applicants pursuant 22-43.7-101. The report shall include, at a minimum:

An accounting of the financial assistance provided through the prior fiscal year that includes: a statement of the aggregate amount of financial assistance awarded through the prior fiscal year, including statements of the amount of grants provided, and the amount of payments made and payments committed to be made but not yet made in connection with lease-purchase agreements;

An accounting of the financial assistance provided through the prior fiscal year that includes: a statement of the aggregate amount of financial assistance provided as grants and the aggregate amount of payments made in connection with lease-purchase agreements during the prior fiscal year;

An accounting of the financial assistance provided through the prior fiscal year that includes: a list of the public school facility capital construction projects for which financial assistance has been provided, including a brief description of each project, a statement of the amount and type of financial assistance provided for each project and, where applicable, the amount of financial assistance committed to be provided for but not yet provided for each project, a statement of the amount of matching moneys provided by the applicant for each project and, where applicable, the amount of matching moneys committed to be provided by the applicant but not yet provided for each project, and a summary of the reasons of the BEST Board and the State Board for providing financial assistance for the project;

A list of the public school facility capital construction projects for which financial assistance has been provided during the prior fiscal year, including a brief description of each project, a statement of the amount and type of financial assistance provided for each project, and a statement of the amount of matching moneys provided by the applicant for each project;

A summary of the findings and conclusions of any public school facility inspections conducted during the prior fiscal year;

A summary of any differences between the common physical design elements and characteristics of the highest performing schools in the state and the lowest performing schools in the state as measured by academic productivity measures such as the Colorado student assessment program created in part 4 of article 7 of this title or Colorado ACT results;

A list of the financial assistance applications for public school facility capital construction that were denied financial assistance during the prior fiscal year that includes for each project:

- A brief project description;
- A statement of the amount and type of financial assistance requested for the project;
- A statement indicating whether or not the BEST Board recommended a financial assistance award for the project;
- A summary of the reasons why the BEST Board or the State Board denied financial assistance for the project.

Section 1 - BEST Annual Report Pursuant to 22-43.7-111 (1)(a)(I) C.R.S.

An accounting of the financial assistance provided through the prior fiscal year that includes: a statement of the aggregate amount of financial assistance awarded through the prior fiscal year, including statements of the amount of grants provided, and the amount of payments made and payments committed to be made but not yet made in connection with lease-purchase agreements.

Grant Award Summary

BEST Grant Award Summary	Award Amount	District Matching Contribution	Total Award & Matching Contribution	Grant Payments Made as of 6/30/12	Total Projects Awarded	Total Districts Awarded	Total Projects Applied
FY2008-09 \$	85,263,659	\$ 22,936,629	\$ 108,200,288	\$ 96,437,490	13	13	72
*FY2009-10 \$	127,505,457	\$ 75,682,773	\$ 203,188,230	\$ 107,549,642	56	43	92
**FY2010-11 \$	197,674,520	\$ 82,376,986	\$ 280,051,506	\$ 105,482,052	49	34	104
***FY2011-12 \$	216,231,136	\$ 78,837,550	\$ 295,068,686	\$ 5,113,562	41	34	73
Total \$	626,674,772	\$ 259,833,938	\$ 886,508,710	\$ 314,582,746	159	124	341

* Included in these figures are two BEST Lease-Purchase projects, Mapleton 1's New School Project and North Routt Community Charter School's New School Project, and two BEST Cash Grants, Mapleton 1's roof projects, which could not provide their required match and were not financed with BEST FY2009-10 funds.

** Included in these figures are three BEST Lease-Purchase projects, Peyton 23JT's addition and renovation, Elbert 200's new school project and Florence Re-2's addition and renovations, which could not provide their required match and were not financed with BEST FY2010-11 funds.

*** Included in these figures are three BEST Lease-Purchase projects; Ross Montessori's New PK-8 Charter School, Elbert 200's New PK-12 School, Southwest Open Charter School's High School Improvements, three Back-up BEST Lease-Purchase projects; Lake R-1's High School Renovation, Sheridan 2's Middle School Renovation New 3-8 School, Peyton 23JT's High School Addition and a cash grant project for Corridor Community Charter School's New K-8 which could not provide their required match and were not financed or funded with BEST FY2011-12 funds.

Lease-Purchase Financing Summary

BEST Grant Cycle	Total Amount Financed	State COP Payments committed as of 6/30/12+	State COP Payments Made as of 6/30/12+
FY2008-09 \$	87,145,000	\$ 51,920,536	\$ 11,219,501
FY2009-10 \$	99,685,000	\$ 102,985,645	\$ 8,553,628
FY2010-11 \$	217,530,000	\$ 217,491,406	\$ 10,993,043
FY2011-12 \$	146,635,000	\$ 166,631,262	\$ 5,988,326
Total \$	550,995,000	\$ 539,028,849	\$ 36,754,498

+ State COP Payments include principal and interest. Payments do not include the local share. Payments include applicable Federal subsidies as of June 2012.



Section 2 - BEST Annual Report Pursuant to 22-43.7-111 (1)(a)(II) C.R.S

An accounting of the financial assistance provided through the prior fiscal year that includes: a statement of the aggregate amount of financial assistance provided as grants and the aggregate amount of payments made in connection with lease-purchase agreements during the prior fiscal year.

FY2008-09

		Total Projects FY2008-09= 13				
COUNTY	DISTRICT	PROJECT DESCRIPTION	AWARD AMOUNT	DISTRICT MATCHING CONTRIBUTION	TOTAL AWARD & MATCHING CONTRIBUTION	PAYMENTS MADE AS OF 6/30/12
ALAMOSA	ALAMOSA RE-11J	2 New Elementary Schools to Replace 3 Elementary Schools (CASH START UP GRANT DUPLICATED IN COP GRANT)	\$ 1,555,346	\$ -	\$ 1,555,346	\$ 701,381
ALAMOSA	SANGREDE CRISTO RE-22J	New PK-12 School (CASH START UP GRANT DUPLICATED IN COP)	\$ 1,593,500	\$ -	\$ 1,593,500	\$ 149,453
COSTILLA	CENTENNIAL R-1	New PK-12 School (Supplemental Grant)	\$ 6,166,320	\$ -	\$ 6,166,320	\$ 5,795,572
EL PASO	EDISON 54 JT	New ES Supplemental	\$ 189,240	\$ 21,027	\$ 210,267	\$ 169,387
LAS ANIMAS	HOEHNE 3	Wastewater treatment plant	\$ 573,179	\$ 152,364	\$ 725,543	\$ 311,437
LOGAN	BUFFALO RE-4	Junior/Senior High Renovation/Addition - Supplemental Project	\$ 3,922,517	\$ 364,387	\$ 4,286,904	\$ 3,735,731
MONTEZUMA	DOLORES RE-4A	District IAQ/Infrastructure Improvement Project	\$ 244,843	\$ 775,335	\$ 1,020,178	\$ 219,888
MORGAN	WELDON VALLEY RE-20(I)	Core Area Remodel, P.E. and Athletic Facilities Upgrade - Supplemental	\$ 1,406,234	\$ 1,035,145	\$ 2,441,379	\$ 1,344,112
PROWERS	HOLLY RE-3	Partial Roof Replacement (Supplemental)	\$ 28,867	\$ 12,371	\$ 41,238	\$ 26,242
PUEBLO	PUEBLO CITY 60	Supplemental Final Phase to Districtwide Fire and Security	\$ 1,497,032	\$ 264,182	\$ 1,761,214	\$ 1,347,527
RIO GRANDE	SARGENT RE-33J	New Jr/Sr HS and ES Renovation (CASH START UP GRANT DUPLICATED IN	\$ 1,063,200	\$ -	\$ 1,063,200	\$ 615,868
ROUTT	SOUTH ROUTT RE 3	Supplemental to Districtwide HVAC Replacement with Renewable	\$ 562,150	\$ 562,150	\$ 1,124,300	\$ 562,150
SAGUACHE	MOUNTAIN VALLEY RE 1	Roofing and Repair Under Designed Structure (Supplemental)	\$ 106,764	\$ 65,436	\$ 172,200	\$ 101,680
ALAMOSA	ALAMOSA RE-11J	2 New Elementary Schools to Replace 3 Elementary Schools	\$ 28,948,623	\$ 10,484,032	\$ 39,432,655	\$ 36,584,300
ALAMOSA	SANGREDE CRISTO RE-22J	New PK-12 School	\$ 19,732,875	\$ 4,176,375	\$ 23,909,250	\$ 22,096,501
RIO GRANDE	SARGENT RE-33J	New Jr/Sr HS and ES Renovation	\$ 17,672,970	\$ 5,023,825	\$ 22,696,795	\$ 22,676,262
		COP Awards	\$ 66,354,468	\$ 19,684,232	\$ 86,038,700	\$ 81,357,063
		CASH Grant Awards	\$ 18,909,192	\$ 3,252,397	\$ 22,161,589	\$ 15,080,428
		Total COP and Cash Grant Awards	\$ 85,263,660	\$ 22,936,629	\$ 108,200,289	\$ 96,437,491
Denotes BEST Lease-Purchase Project						



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FY2009-10

Total Projects FY2009-10= 56						
COUNTY	DISTRICT	PROJECT DESCRIPTION	AWARD AMOUNT	DISTRICT MATCHING CONTRIBUTION	TOTAL AWARD & MATCHING CONTRIBUTION	PAYMENTS MADE AS OF 6/30/12
ADAMS	MAPLETON 1	ES/MS Roof & RTU Replacement	\$ 256,728	\$ 178,405	\$ 435,133	\$ -
ADAMS	MAPLETON 1	ES Roof Replacement	\$ 319,917	\$ 222,316	\$ 542,233	\$ -
ADAMS	STRASBURG 31J	HS Roof Replacement	\$ 55,110	\$ 18,370	\$ 73,480	\$ 48,968
ADAMS	STRASBURG 31J	Fire Code Upgrades	\$ 105,712	\$ 35,237	\$ 140,949	\$ 20,975
ADAMS	WESTMINSTER 50	ES Roof Replacement	\$ 372,363	\$ 117,588	\$ 489,951	\$ 193,049
ADAMS	WESTMINSTER 50	HS Roof Replacement	\$ 1,265,991	\$ 399,786	\$ 1,665,777	\$ 929,115
ARAPAHOE	DEER TRAIL 26J	Pool Building Renovation	\$ 247,500	\$ 165,000	\$ 412,500	\$ -
BACA	CAMPO RE-6	Reconstruction of Locker Room/Concession Facility & Kitchen Addition	\$ 1,253,558	\$ 512,017	\$ 1,765,575	\$ 1,007,565
BENT	LAS ANIMAS RE-1	HS Fire Alarm Replacement	\$ 88,459	\$ 26,423	\$ 114,882	\$ 79,540
BENT	LAS ANIMAS RE-1	VoTech IAQ Improvement	\$ 234,788	\$ 70,132	\$ 304,920	\$ 132,500
BENT	LAS ANIMAS RE-1	MS & VoAg Roof Replacement	\$ 388,773	\$ 116,127	\$ 504,900	\$ 284,209
BENT	MCCLAVE RE-2	Renovate Existing Shop Into a Preschool	\$ 211,365	\$ 124,135	\$ 335,500	\$ 145,077
BOCES	Pikes Peak BOCES	K-12 School ADA, Safety, & Security Upgrades	\$ 404,769	\$ 8,261	\$ 413,030	\$ 188,617
CONEJOS	SOUTH CONEJOS RE-10	Jr/Sr HS & ES ADA Restrooms and Door Replacements	\$ 226,526	\$ 5,922	\$ 232,448	\$ 159,494
EL PASO	CALHAN RJ-1	PK-12 IAQ Improvements/Boiler Replacements	\$ 1,748,653	\$ 1,489,593	\$ 3,238,246	\$ 1,515,863
EL PASO	CHEYENNE MOUNTAIN CHRT. AC	K-4 Roof Replacement	\$ 149,157	\$ 49,712	\$ 198,869	\$ 133,721
EL PASO	COLORADO SPRINGS 11	Fire Alarm Upgrades	\$ 269,923	\$ 212,083	\$ 482,006	\$ 141,874
EL PASO	EDISON 54 JT	New ES Supplemental Request	\$ 78,737	\$ -	\$ 78,737	\$ 74,914
EL PASO	EDISON 54 JT	Jr/Sr HS Ext Conc Stair Replacement, Modular FA, ACM Abatement, Roof Repair	\$ 131,706	\$ 14,634	\$ 146,340	\$ 78,518
EL PASO	ELLCOTT 22	HS Roof & Fire Alarm Replacement/ HS, ES & MS Security Cameras	\$ 1,517,125	\$ 187,510	\$ 1,704,635	\$ 1,066,807
EL PASO	HARRISON 2	Replace MS Fire Alarm	\$ 134,998	\$ 33,750	\$ 168,748	\$ 122,726
EL PASO	HARRISON 2	Replace (2) ES Boilers	\$ 181,430	\$ 45,357	\$ 226,787	\$ 164,936
EL PASO	JAMES IRWIN CHRT. MIDDLE SCH	MS RTU Replacements	\$ 321,677	\$ 107,226	\$ 428,903	\$ 208,012
EL PASO	LEWIS-PALMER 38	ES Boiler Replacement	\$ 39,242	\$ 49,944	\$ 89,186	\$ 31,239
EL PASO	THE CLASSICAL ACADEMY CHART	New School	\$ 1,292,416	\$ 11,631,745	\$ 12,924,161	\$ 1,230,873
ELBERT	BIG SANDY 100J	PK-12 Roof, Plumbing, & HVAC Repairs	\$ 8,421	\$ 8,421	\$ 16,842	\$ 7,655
ELBERT	ELBERT 200	Phase I Roof Replacement	\$ 17,443	\$ 1,938	\$ 19,381	\$ 15,857
ELBERT	ELIZABETH C-1	MS Roof Replacement	\$ 285,560	\$ 363,440	\$ 649,000	\$ 243,892
ELBERT	KIOWA A-C-2	Replace Districtwide Phone System	\$ 16,923	\$ 27,611	\$ 44,534	\$ 16,549
GARFIELD	GARFIELD 16	HS Roof Replacement	\$ 136,252	\$ 204,378	\$ 340,630	\$ 48,080
GARFIELD	GARFIELD 16	ES Traffic/Pedestrian, Fire Alarm, Flatwork Repair Project	\$ 273,595	\$ 410,392	\$ 683,987	\$ -
KIOWA	PLAINVIEW RE-2	Roof Repair/Replacement, Boiler Repairs, Shop Windows/OH door	\$ 708,488	\$ 236,163	\$ 944,651	\$ 599,250
LAKE	LAKER-1	HS Roof Repairs/Replacements	\$ 348,939	\$ 297,245	\$ 646,184	\$ 263,205
LAS ANIMAS	TRINIDAD 1	HS Exterior Door Hardware Replacement	\$ 31,961	\$ 21,308	\$ 53,269	\$ -
LINCOLN	LIMON	Fire Alarm Upgrades	\$ 80,182	\$ 51,264	\$ 131,446	\$ 70,758
MONTEZUMA	MANCOS RE-6	MS IAQ & HVAC Upgrade	\$ 205,210	\$ 250,812	\$ 456,022	\$ 181,033
MONTRROSE	MONTRROSE RE-1J	Districtside Security Cameras	\$ 56,013	\$ 44,010	\$ 100,023	\$ 54,009
MONTRROSE	MONTRROSE RE-1J	ES Roof Replacement	\$ 107,800	\$ 84,700	\$ 192,500	\$ 84,247
MONTRROSE	MONTRROSE RE-1J	MS Roof Replacement	\$ 107,800	\$ 84,700	\$ 192,500	\$ 70,166
MORGAN	WIGGINS RE-50(J)	Partial ES Roof Replacement	\$ 108,093	\$ 46,326	\$ 154,419	\$ 94,970
ROUTT	Hayden Re-1	Emergency ES Fire Alarm	\$ 22,605	\$ -	\$ 22,605	\$ 20,550
SEDGWICK	JULESBURG RE-1	HS HVAC Repairs and Renovations	\$ 874,665	\$ 659,835	\$ 1,534,500	\$ 868,463
WASHINGTON	WOODLIN R-104	Relocate (2) 8,000 Gal Propane Tanks Away From Playground	\$ 88,593	\$ 37,969	\$ 126,562	\$ 88,593
YUMA	YUMA 1	Partial MS & VoAg Roof Replacements	\$ 183,863	\$ 122,575	\$ 306,438	\$ 166,547
ADAMS	MAPLETON 1	Skyview Campus Improvements/Add'n and Renovation	\$ 30,279,282	\$ 21,041,535	\$ 51,320,817	\$ -
DELTA	DELTA 50(J)	Major ES Renovation	\$ 8,768,044	\$ 2,619,026	\$ 11,387,070	\$ 9,208,936
DOUGLAS	DOUGLAS RE 1	HS Safety/Security Upgrades	\$ 1,795,500	\$ 2,693,250	\$ 4,488,750	\$ 4,374,081
EL PASO	Colorado School for Deaf & Blind	Historical Building Renovation	\$ 10,601,140	\$ -	\$ 10,601,140	\$ 8,784,141
EL PASO	FOUNTAIN 8	New ES	\$ 3,261,355	\$ 10,327,623	\$ 13,588,978	\$ 13,421,676
EL PASO	MIAMI-YODER 60 JT	Phase II of New PK-12 School	\$ 17,590,273	\$ -	\$ 17,590,273	\$ 16,595,497
OTERO	SWINK 33	ES Classroom Addition	\$ 1,353,412	\$ 150,379	\$ 1,503,791	\$ 1,467,158
PARK	PARK RE-2	New PK-12 Campus	\$ 15,060,382	\$ 15,060,382	\$ 30,120,764	\$ 21,950,306
PROWERS	ALTA VISTA CHARTER SCHOOL	Addition to K-8 School	\$ 5,922,975	\$ 246,791	\$ 6,169,766	\$ 5,755,077
ROUTT	NORTH ROUTT CHARTER SCHOOL	New PK-8 Charter School	\$ 3,107,333	\$ 1,673,179	\$ 4,780,512	\$ -
SAGUACHE	CRESTONE CHARTER SCHOOL	New K-12 School	\$ 5,327,806	\$ 726,519	\$ 6,054,325	\$ 4,495,273
SAN JUAN	SILVERTON 1	Renovate Historical K-12 School	\$ 9,478,924	\$ 2,369,731	\$ 11,848,655	\$ 10,645,078
		COP Awards	\$ 112,546,426	\$ 56,908,415	\$ 169,454,841	\$ 96,697,223
		CASH Grant Awards	\$ 14,959,029	\$ 18,774,360	\$ 33,733,389	\$ 10,852,416
		Total COP and Cash Grant Awards	\$ 127,505,455	\$ 75,682,775	\$ 203,188,230	\$ 107,549,639

Denotes BEST Lease-Purchase Project



An accounting of the financial assistance provided through the prior fiscal year that includes: a statement of the aggregate amount of financial assistance provided as grants and the aggregate amount of payments made in connection with lease-purchase agreements during the prior fiscal year.

FY2010-11

		Total Awarded Projects FY2010-11 = 49					
COUNTY	DISTRICT	PROJECT DESCRIPTION	BEST AWARD AMOUNT	DISTRICT MATCHING CONTRIBUTION	TOTAL AWARD & MATCHING CONTRIBUTION	PAYMENTS MADE AS OF 6/30/12	
ADAMS	MAPLETON 1	Restore Roofs at Multiple Sites	\$ 606,993	\$ 151,748	\$ 758,741	\$ 557,964	
ADAMS	WESTMINSTER 50	ES Roof Replacement	\$ 420,720	\$ 132,859	\$ 553,579	\$ 282,475	
ADAMS	WESTMINSTER 50	MS Roof Replacement	\$ 941,040	\$ 297,171	\$ 1,238,211	\$ 772,672	
ARAPAHOE	ADAMS-ARAPAHOE 28-J	HS Stage Rigging Replacement	\$ 334,400	\$ 105,600	\$ 440,000	\$ 181,569	
ARAPAHOE	SHERIDAN 2	ES Security Renovations to Control Access	\$ 813,781	\$ 256,983	\$ 1,070,764	\$ 707,322	
ARAPAHOE	SHERIDAN 2	HS Security Renovations to Control Access	\$ 905,618	\$ 285,984	\$ 1,191,602	\$ 630,891	
BOULDER	ST VRAIN RE 1J	HS ACM Abatement and New Fire Sprinkler	\$ 1,010,881	\$ 1,052,141	\$ 2,063,022	\$ 1,010,881	
CHAFFEE	SALIDA R-32	MS Roof Replacement	\$ 185,833	\$ 267,419	\$ 453,252	\$ 131,038	
CONEJOS	NORTH CONEJOS RE-1J	ES Partial Roof Replacement	\$ 240,240	\$ 60,060	\$ 300,300	\$ 150,709	
EL PASO	COLORADO SPRINGS 11	HS Fire Separation and Fire Sprinkler	\$ 314,903	\$ 257,648	\$ 572,551	\$ 296,649	
EL PASO	COLORADO SPRINGS 11	MS Fire Sprinkler	\$ 284,350	\$ 232,650	\$ 517,000	\$ 199,286	
EL PASO	HARRISON 2	Ed Center/Alternative HS Intercom System	\$ 79,710	\$ 19,928	\$ 99,638	\$ 53,924	
EL PASO	JAMES IRWIN MIDDLE CS	Roof Replacement	\$ 655,280	\$ 163,820	\$ 819,100	\$ 596,380	
GRAND	WEST GRAND 1-JT	Fire Alarm Upgrade	\$ 19,768	\$ 46,126	\$ 65,894	\$ 17,848	
GUNNISON	MARBLE CS	Enclosed Connecting Walkway Between 2 Buildings	\$ 177,769	\$ 1,438,310	\$ 1,616,079	\$ 152,415	
HUERFANO	HUERFANO RE-1	HS ADA Upgrades	\$ 402,595	\$ 164,440	\$ 567,035	\$ 354,376	
HUERFANO	LA VETA RE-2	ES & HS Roof Replacements/Bat & Pigeon Dropping Abatement	\$ 161,880	\$ 223,549	\$ 385,429	\$ 132,481	
JEFFERSON	JEFFERSON R-1	State Required Waste Water Improvements	\$ 886,680	\$ 1,330,019	\$ 2,216,699	\$ 753,193	
LA PLATA	IGNACIO 11 JT	Asbestos Abatement at Multiple Facilities	\$ 25,228	\$ 39,459	\$ 64,687	\$ 19,407	
LAKE	LAKE R-1	MS Boiler Replacement	\$ 308,000	\$ 242,000	\$ 550,000	\$ 290,992	
LARIMER	POUDRE R-1	Fire Alarm Replacement at Multiple Sites	\$ 579,553	\$ 680,344	\$ 1,259,897	\$ 143,964	
LAS ANIMAS	TRINIDAD 1	SUPPLEMENTAL Replace HS Exterior Doors	\$ 75,938	\$ 50,625	\$ 126,563	\$ 56,143	
LAS ANIMAS	TRINIDAD 1	Upgrade HVAC to Provide Fresh Air	\$ 124,171	\$ 82,781	\$ 206,952	\$ 124,171	
LINCOLN	KARVAL RE-23	Fire Alarm Upgrade	\$ 21,071	\$ 27,931	\$ 49,002	\$ 19,155	
LINCOLN	LIMON RE-4J	HS RTUs Replacement	\$ 54,610	\$ 30,718	\$ 85,328	\$ 52,751	
MONTROSE	MONTROSE RE-1J	ES HVAC Upgrades	\$ 246,400	\$ 193,600	\$ 440,000	\$ 233,231	
MONTROSE	MONTROSE RE-1J	HS Partial Roof Replacement	\$ 46,200	\$ 36,300	\$ 82,500	\$ 41,549	
MONTROSE	MONTROSE RE-1J	MS HVAC Upgrade	\$ 560,560	\$ 440,440	\$ 1,001,000	\$ 515,467	
OTERO	EAST OTERO R-1	ES Fire Alarm Replacement	\$ 43,516	\$ 7,084	\$ 50,600	\$ 29,212	
OTERO	EAST OTERO R-1	ES Roof Replacement	\$ 175,477	\$ 28,566	\$ 204,043	\$ 151,957	
OTERO	EAST OTERO R-1	HS Gym/Pool RTUs & HVAC Controls Replacement	\$ 179,504	\$ 29,222	\$ 208,726	\$ 157,861	
OTERO	EAST OTERO R-1	MS Roof Replacement	\$ 185,704	\$ 30,231	\$ 215,935	\$ 153,544	
OTERO	EAST OTERO R-1	Partial HS Roof Replacement	\$ 127,157	\$ 20,700	\$ 147,857	\$ 107,684	
OTERO	EAST OTERO R-1	Replace Primary School Fire Alarm	\$ 43,516	\$ 7,084	\$ 50,600	\$ 38,770	
PARK	GUFFEY COMMUNITY CS	Emergency Structural & Roof Repairs	\$ 163,115	\$ 15,997	\$ 179,112	\$ 160,358	
SAGUACHE	MOFFAT 2	Replace Hardwood Gym Floor at PK-12 School	\$ 80,751	\$ 49,493	\$ 130,244	\$ 57,523	
WASHINGTON	OTIS R-3	District Master Plan	\$ 30,000	\$ -	\$ 30,000	\$ 27,521	
ADAMS	MAPLETON 1	SUPPLEMENTAL Campus Improvements, Renovations, Additions	\$ 34,262,337	\$ 22,031,271	\$ 56,293,608	\$ 28,709,652	
CHAFFEE	SALIDA R-32	HS Replacement	\$ 13,206,780	\$ 17,961,801	\$ 31,168,581	\$ 16,703,215	
EL PASO	PEYTON 23 JT	Junior High Addition to HS	\$ 3,054,054	\$ 2,601,602	\$ 5,655,656	\$ -	
ELBERT	ELBERT 200	PK-12 School Replacement	\$ 16,113,492	\$ 3,537,108	\$ 19,650,600	\$ -	
FREMONT	FLORENCE RE-2	ES Renovations and Addition	\$ 8,393,337	\$ 4,721,252	\$ 13,114,589	\$ -	
MONTROSE	VISTA CS	6-8 Alternative School Facility Replacement	\$ 4,733,213	\$ 1,531,688	\$ 6,264,901	\$ 4,345,229	
PARK	LAKE GEORGE CS	New PK-6 School	\$ 6,713,532	\$ 969,550	\$ 7,683,082	\$ 1,073,877	
PROWERS	HOLLY RE-3	New PK-12 School Facility	\$ 25,064,111	\$ 3,417,833	\$ 28,481,944	\$ 1,517,265	
RIO GRANDE	MONTE VISTA C-8	ES Addition/Renovation & HS Replacement	\$ 27,656,994	\$ 4,502,301	\$ 32,159,295	\$ 14,483,815	
ROUTT	NORTH ROUTT CS	SUPPLEMENTAL New K-8 Campus	\$ 3,186,671	\$ 796,667	\$ 3,983,338	\$ 3,360,481	
SAGUACHE	CENTER 26 JT	ES Replacement	\$ 26,759,322	\$ 4,722,233	\$ 31,481,555	\$ 14,339,085	
WASHINGTON	AKRON R-1	Replace ES/IRHS & HS With PK-12 School	\$ 17,017,768	\$ 7,084,651	\$ 24,102,419	\$ 11,586,101	
			COP Awards	\$ 186,161,611	\$ 73,877,957	\$ 260,039,568	\$ 96,118,720
			CASH Grant Awards	\$ 11,512,912	\$ 8,499,030	\$ 20,011,942	\$ 9,363,333
			Total COP and Cash Grant Awards	\$ 197,674,523	\$ 82,376,987	\$ 280,051,510	\$ 105,482,053
Denotes BEST Lease-Purchase Project							



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FY2011-12

Total Awarded Projects FY2011-12 = 41							
COUNTY	DISTRICT	PROJECT DESCRIPTION	BEST AWARD AMOUNT	DISTRICT MATCHING CONTRIBUTION	TOTAL AWARD & MATCHING CONTRIBUTION	PAYMENTS MADE AS OF 6/30/12	
ADAMS	ADAMS 14	ES Roof Replacement	\$ 742,031	\$ 91,711	\$ 833,742	\$ -	
ADAMS	ADAMS 14	ES Roof Replacement	\$ 767,027	\$ 94,801	\$ 861,828	\$ -	
ADAMS	ADAMS 14	JrHS Roof Replacement	\$ 1,420,677	\$ 175,589	\$ 1,596,266	\$ -	
ADAMS	BENNETT 29J	HS RTU and Roof Replacement	\$ 246,181	\$ 313,321	\$ 559,502	\$ 5,559	
ADAMS	CORRIDOR COMMUNITY ACADEMY	New K-8 School	\$ 3,084,180	\$ 2,423,284	\$ 5,507,464	\$ -	
ADAMS	STRASBURG 31J	HS ACM Abatement & Carpet Replacement	\$ 79,756	\$ 67,940	\$ 147,696	\$ 26,920	
ADAMS	STRASBURG 31J	Replace Kitchen Floor	\$ 9,508	\$ 8,100	\$ 17,608	\$ -	
ADAMS	WESTMINSTER 50	ES Roof Replacement	\$ 449,046	\$ 126,654	\$ 575,700	\$ 20,048	
ARAPAHOE	BYERS 32J	PK-12 School Roof Replacement	\$ 555,039	\$ 512,344	\$ 1,067,383	\$ 211,346	
BOULDER	ST VRAIN RE 1J	HS ACM Abatement and Partial Roof Replacement	\$ 731,505	\$ 702,817	\$ 1,434,322	\$ -	
COSTILLA	SIERRA GRANDE R-30	Reroof a PK-12 School	\$ 803,531	\$ 378,132	\$ 1,181,663	\$ 306,431	
EL PASO	COLORADO SPRINGS 11	Fire Alarm Replacement @ 2 ES	\$ 98,560	\$ 77,440	\$ 176,000	\$ -	
EL PASO	HARRISON 2	ES Boiler Replacement	\$ 181,565	\$ 34,584	\$ 216,149	\$ 9,408	
EL PASO	HARRISON 2	ES Boiler Replacement	\$ 206,328	\$ 39,301	\$ 245,629	\$ 11,965	
EL PASO	HARRISON 2	Replace Boilers at (3) ES	\$ 1,113,816	\$ 212,156	\$ 1,325,972	\$ 49,594	
EL PASO	LEWIS-PALMER 38	MS Roof Replacement	\$ 420,497	\$ 513,941	\$ 934,438	\$ -	
ELBERT	KIOWA C-2	Site Work and Roof Replacement	\$ 459,755	\$ 634,899	\$ 1,094,654	\$ -	
GARFIELD	ROARING FORK RE-1	ES Roof Replacement	\$ 273,694	\$ 486,567	\$ 760,261	\$ -	
JEFFERSON	ROCKY MOUNTAIN DEAF SCHOOL	New PK-12 Deaf School	\$ 12,918,446	\$ 500,000	\$ 13,418,446	\$ -	
LARIMER	THOMPSON R-2J	HS Roof Replacement	\$ 496,650	\$ 658,350	\$ 1,155,000	\$ 86,853	
LAS ANIMAS	BRANSON 82	PK-12 School Roof Replacement	\$ 142,069	\$ 275,781	\$ 417,850	\$ -	
MONTRROSE	PARADOX VALLEY CS	PK-8 CS Renovation and Addition	\$ 2,465,319	\$ 304,702	\$ 2,770,021	\$ -	
PHILLIPS	HOLYOKE RE-1J	ES & JrSr HS Renovations	\$ 537,666	\$ 389,344	\$ 927,010	\$ 40,363	
PHILLIPS	HOLYOKE RE-1J	ES & JrSrHS Roof Replacements	\$ 982,606	\$ 711,541	\$ 1,694,147	\$ 340,681	
WELD	EATON RE-2	HS Domestic Water Piping Replacement & ACM Abatement	\$ 149,688	\$ 266,112	\$ 415,800	\$ -	
YUMA	WRAY RD-2	MS Partial Roof and Exhaust Fan Replacement	\$ 66,604	\$ 54,494	\$ 121,098	\$ 4,065	
ARAPAHOE	ENGLEWOOD 1	MS Renovation & Addn to Convert to Alt HS	\$ 9,220,857	\$ 8,176,986	\$ 17,397,843	\$ 110,734	
BOULDER	HORIZONS K-8 ALTERNATIVE CS	K-8 CS Renovations and Addition	\$ 5,067,762	\$ 916,982	\$ 5,984,744	\$ 1,637,424	
CONJOS	SANFORD 6J	Major PK-12 Renovations	\$ 20,831,582	\$ 1,197,335	\$ 22,028,917	\$ 152,606	
EAGLE	EAGLE COUNTY CHARTER ACADEMY	New K-8 School	\$ 9,302,653	\$ 2,937,679	\$ 12,240,332	\$ 162,883	
EL PASO	ELLCOTT 22*	Replace Existing MS	\$ 17,460,186	\$ 2,373,694	\$ 19,833,880	\$ 15,600	
ELBERT	BIG SANDY 100J	New PK-12 School	\$ 23,666,487	\$ 2,900,663	\$ 26,567,150	\$ 741,416	
LA PLATA	IGNACIO 11 JT*	Renovation/Addition of (e) MS to Become K-5	\$ 6,694,367	\$ 9,099,431	\$ 15,793,798	\$ 31,668	
WELD	PRAIRIE RE-11	New PK-12 School	\$ 13,021,851	\$ 3,457,066	\$ 16,478,917	\$ 470,079	
YUMA	IDALIA RJ-3	Major PK-12 Renovations/Replacement	\$ 11,162,671	\$ 3,870,029	\$ 15,032,700	\$ 677,922	
CSI	ROSS MONTESSORI SCHOOL	New PK-8 Charter School	\$ 6,640,933	\$ 5,217,876	\$ 11,858,809	\$ -	
ELBERT	ELBERT 200	New PK-12 School	\$ 16,279,437	\$ 3,684,048	\$ 19,963,485	\$ -	
MONTEZUMA	SOUTHWEST OPEN CS	HS Improvements at CS	\$ 7,424,818	\$ 3,494,032	\$ 10,918,850	\$ -	
LAKE	LAKE R-1	HS Renovation	\$ 15,290,831	\$ 12,014,223	\$ 27,305,054	\$ -	
ARAPAHOE	SHERIDAN 2	MS Renovation & New 3-8 School	\$ 21,534,235	\$ 6,800,284	\$ 28,334,519	\$ -	
EL PASO	PEYTON 23 JT	HS Addition	\$ 3,230,722	\$ 2,643,318	\$ 5,874,040	\$ -	
* Please note: Ellicott and Ignacio had additional funds added to their project (in August, 2012) to cover costs associated with Davis-Bacon wage requirements			COP Awards	\$ 186,829,392	\$ 68,783,646	\$ 255,613,038	\$ 4,000,332
			CASH Grant Awards	\$ 29,401,744	\$ 10,053,905	\$ 39,455,649	\$ 1,113,233
			Total COP and Cash Grant Awards	\$ 216,231,136	\$ 78,837,551	\$ 295,068,687	\$ 5,113,565
Denotes BEST Lease-Purchase Project							

Section 3 - BEST Annual Report Pursuant to 22-43.7-111 (1)(a)(III) & (IV) C.R.S

An accounting of the financial assistance provided through the prior fiscal year that includes: a list of the public school facility capital construction projects for which financial assistance has been provided, including a brief description of each project, a statement of the amount and type of financial assistance provided for each project and, where applicable, the amount of financial assistance committed to be provided for but not yet provided for each project, a statement of the amount of matching moneys provided by the applicant for each project and, where applicable, the amount of matching moneys committed to be provided by the applicant but not yet provided for each project, and a summary of the reasons of the BEST Board and the State Board for providing financial assistance for the project.

A list of the public school facility capital construction projects for which financial assistance has been provided during the prior fiscal year, including a brief description of each project, a statement of the amount and type of financial assistance provided for each project, and a statement of the amount of matching moneys provided by the applicant for each project.

BEST FY2008-09 Grant Projects

Alamosa School District RE-11J / Two New Elementary Schools (New Project)

Alamosa RE-11J has proposed a project that replaces three elementary schools with significant maintenance, health and safety needs with two new elementary schools on a single campus to serve the 977 elementary students in grades K–5. One will be a K–2 Elementary School building, and the other will be a 3–5 Elementary School building. Alamosa RE-11J has proposed that the new campus be located in a separate location from the 3 current schools. The community passed a bond in November of 2008 to support the project.

This project has been financed in connection with Lease-Purchase agreements as follows: Grant \$27,501,592; District Contribution \$10,484,032 / 28% & Davis Bacon \$1,447,031.

Sangre de Cristo Re-22J / New PK-12 School (New Project)

Sangre de Cristo Re-22J currently has two campuses. The Elementary School is located in Hooper and the Secondary School is located in Mosca. The facilities at both campuses are need of major renovation to correct health, safety and security issues. The educational suitability at both campuses does not meet the districts programs and goals. This project would consolidate the two campuses into one centrally located PK-12 school. The community passed a bond in November 2008 for the matching funds to support the project.

This project has been financed in connection with Lease-Purchase agreements as follows: Grant \$18,398,625; District Contribution \$4,176,375 / 19% & Davis Bacon \$1,334,250.

Centennial R-1 / New PK-12 School (Supplemental)

All of Centennial R-1's existing facilities are in poor condition with numerous health, safety, and security deficiencies. In 2007 CDE awarded the district a \$5 million grant from the previous capital construction grant program and the community passed a \$7 million bond to support a new PK-12 campus project with matching funds. Once the project went into design and bidding it was determined that \$12 million wasn't enough to provide a high quality, high performing, 21st century school facility. The department worked closely with the design team, contractor, and school district develop a scope and budget for this grant application for supplemental funds.

This project has been awarded BEST Cash funding as follows:

Grant \$6,166,320; District Contribution \$0 / 0%.

Edison 54JT / New Elementary School (Supplemental)

Edison 54JT has been operating in a 1922 overcrowded PK-12 school facility. In 2007 the district was awarded a grant from the previous capital construction grant program to build a new elementary school and the community passed a bond to support the project with matching funds. The facility was completed and occupied in January of this year. Once the project was designed and bid it was determined that there wasn't enough funding and some key components were eliminated. In addition the state fire marshal required that the facility be fire-sprinkled which created significant additional cost. This grant application for supplemental funds is to provide enough funding to make the new school a high quality, high performing, 21st century school and make up the shortage of funding created by the fire sprinkler issue.

This project has been awarded BEST Cash funding as follows:

Grant \$189,240; District Contribution \$21,027 / 10%.

Buffalo RE-4 / Jr/Sr High School Renovation (Supplemental)

The district has proposed a High School renovation project including code, safety, energy upgrades, 2 additional classrooms, and a performance classroom. This is the second phase of a 2-phase project that began with a new elementary school that has recently been completed and was funded with a grant from the previous capital construction grant program and bond proceeds from a 2007 bond election.

This project has been awarded BEST Cash funding as follows:

Grant \$3,922,517; District Contribution \$364,387 / 8.5%.

Weldon Valley RE-20(J) / Core Area Renovation (Supplemental)

The current project is the 3rd phase of a 3-phase project. The first 2 phases including a new Jr/Sr High School and new Elementary School have been completed. The current proposed project includes a renovation of the core area of the school which includes an early 1900 building with administration and the gym and kitchen/cafeteria.

This project has been awarded BEST Cash funding as follows:

Grant \$1,406,234; District Contribution \$1,035,145 / 42%.

Holly RE-3 / Partial Roof Replacement (Supplemental)

The current project is a supplemental project to a previous roofing project which had insufficient funds to complete the gutters and downspouts. The lack of gutters and downspouts has caused damage to the building masonry and subsequent water leakage into the building. The additional gutters will help to divert the water so that it does not run along the building masonry.

This project has been awarded BEST Cash funding as follows:

Grant \$28,867; District Contribution \$12,371 / 30%.

Pueblo 60 / Districtwide Fire Safety and Security Upgrades (Supplemental)

This is the final phase of a 5-phase upgrade to fire alarm, fire sprinkler and security infrastructure in multiple schools throughout the district. This project would provide the devices and equipment to complete the project. The wiring and renovation has been completed in previous phases.

This project has been awarded BEST Cash funding as follows:

Grant \$1,497,032; District Contribution \$264,182 / 15%.

Sargent Re-33] / New High School (New Project)

The district proposes to replace their existing high school which has many health, safety and security problems with a new high quality, high performing, 21st century High School. The project also includes some renovation in the Elementary School and a gym. The community passed a bond in 2008 to support the project with matching funds.

This project has been financed in connection with Lease-Purchase agreements as follows: Grant \$16,751,939; District Contribution \$5,023,825 / 23% & Davis Bacon \$921,031.

South Routt Re 3 / Districtwide Coal Burning Boiler Replacement (Supplemental)

In 2007 the district received a grant to replace antiquated coal burning boilers and passed a bond for a matching contribution to the project. The new system is high performing geo-exchange and bio-mass. Once the project went into design and a thorough engineering assessment was completed of the existing infrastructure it was determined there wasn't enough funding properly execute the project and additional funding is required.

This project has been awarded BEST Cash funding as follows:

Grant \$562,150; District Contribution \$562,150 / 50%.

Mountain Valley Re 1 / Roofing Repair (Supplemental)

The district received a grant and provided matching funds from the previous capital construction grant program to re-roof the main school building. Once the funding was in place they hired a consultant to provide a bid specifications. The consultant discovered existing structural problems that make the building unsafe if there is 4" or more snow on the roof. This grant application is to correct the structural issues.

This project has been awarded BEST Cash funding as follows:

Grant \$106,764; District Contribution \$65,436 / 38%.

BEST FY2009-10 Grant Projects

NOTE: Two BEST Cash projects, Mapleton 1's ES Roof Replacement Project and Mapleton 1's ES/MS Roof & RTU Replacement, could not provide their required match and were not funded with BEST FY2009-10 Funds.

Edison 54 JT / New ES Supplemental Request

Edison is requesting supplemental funding for the Edison Elementary School project. During the permit application process the State Fire Marshall's office required that Edison add fire suppression to the plan even though the code did not clearly require such a system. They are requesting a 0% match to pay for the outstanding owner's costs and to help restore its capital reserves. They have maximized their bonding capacity.

This project has been awarded BEST Cash funding as follows:
Grant \$78,737.00; District Contribution \$0.00 / 0%.

Campo RE-6 / Reconstruction of Locker Room/Concession Facility & Kitchen Addition

In the winter of 2006, during a heavy snow storm, the Campo school gymnasium locker rooms and concessions building roof collapsed. The district has been operating without these facilities since this time. The district's kitchen and dining area, which is operational, has many health and safety deficiencies and should be replaced. This project will reconstruct the locker rooms and concessions area and provide the needed new kitchen and dining facilities.

This project has been awarded BEST Cash funding as follows:
Grant; \$1,253,558.25; District Contribution \$512,016.75 / 29%; with source of funding being their Capital Reserve Fund, Colorado School District Self Insurance Pool, DOLA.

The Classical Charter Academy / New Elementary School

Currently The Classical Academy (TCA) has 800 students displaced to 4 different schools in Academy School District 20 due to mold growing in their modular classrooms at the TCA East Elementary School. The TCA Board of Directors voted to build a new school rather than spend an excessive amount on cleaning out the modulares. They have partnered with the Pikes Peak Community College to provide a joint campus to build a new ES facility for TCA. Pikes Peak Community College will utilize some of the classroom space.

This project has been awarded BEST Cash funding as follows:
Grant \$1,292,416.10; Charter Contribution \$11,631,744.90 / 90%; with source of funding being their own bonds.

Las Animas RE-1 / VoTech IAQ Improvement

The Las Animas RE-1 school districts' VoTech building indoor air quality (IAQ) is poor and lacks the required positive pressure to keep shop fumes from entering classroom areas. There are five welding booths which have exhaust ducts at each station, however the exhaust fan is non operational. The existing ventilation system is over 30 years old and needs replacement to provide IAQ. The building is in good condition and replacement of the mechanical units will extend the buildings useful life. This project will provide a safe and healthy breathing environment in the VoTech building that meets current mechanical code, and supports the this educational program for the students and community of Las Animas.

This project has been awarded BEST Cash funding as follows:
Grant \$234,788.40; District Contribution \$70,131.60 / 23%; with source of funding being their Capital Reserve.

Calhan RJ-1 / PK-12 IAQ Improvements/Boiler Replacement

The project is the first part of a phased project to upgrade an aging infrastructure and mitigate indoor air quality issues. The district has worked with an Energy Service Company (ESCO) that has developed a plan for a ground source heat pump system to replace the existing HVAC system. The design of the system will parallel the district receiving the state assessment data to help in identifying a future grant application that will be a holistic renovation of the existing facility, and address current security issues. The district anticipates applying for additional BEST funding in FY 2010-11. The district has applied to DOLA to assist in their district contribution.

This project has been awarded BEST Cash funding as follows:

Grant \$1,748,652.84; District Contribution \$1,489,593.16 / 46% with the source of funding being reserve fund, lease purchase through Energy Saving Performance Contract (ESPC) and other grants.

Harrison 2 / Replace Two ES Boilers

The Harrison 2 application is for the replacement of 2 existing boilers with new high efficiency condensing boilers at Pikes Peak Elementary School. There is substantial overheating of the sheet metal skin of the boilers. In addition, the excessive heat has caused deterioration of the electrical components in the boiler room. The excessive heat in the boiler room also migrates into the kitchen above which is causing excessive temperatures.

This project has been awarded BEST Cash funding as follows:

Grant \$181,429.60; District Contribution \$45,357.40 / 20% with the source of funding being Capital Reserve.

James Irwin Charter Middle School / MS RTU Replacements

The HVAC units at James Irwin Charter Middle School are the buildings original units and are currently 18 years old. Many of the units have cracked condenser fans, cracked coils, electrical issues, and other various problems that do not allow them to be efficient or effective. They have been regularly maintained, but are at the end of their useful life and need replacement. They will be replacing 17 units with new energy efficient RTU's.

This project has been awarded BEST Cash funding as follows:

Grant \$321,677.25; Charter Contribution \$107,225.75 / 25%; with source of funding being their General Fund.

Lewis Palmer 38 / ES Boiler Replacement

Palmer Lake Elementary School is operating with a boiler that is 4 years beyond its expected life and now continues to fail and leak carbon dioxide. In addition, detectible combustible fumes and gaseous odors are present. The project is to replace and install a new low mass/ high efficiency boiler system.

This project has been awarded BEST Cash funding as follows:

Grant \$39,241.84; District Contribution \$49,944.16 / 56% with the source of funding being Capital Reserve Funds.

Mancos Re-6 / MS IAQ and HVAC Upgrades

The roof top unit that serves the six classrooms on the north side of the Mancos MS building has exceeded its useful life and become a health, safety and comfort issue for the school district. Mancos will eliminate the existing system and install two roof top energy recovery units with natural gas fired supplemental heat. These will eliminate the boilers on the roof so the spaces will be able to receive the code required amounts of fresh ventilation air and not have to deal with boiler exhaust and natural gas contaminating the ventilation air.

This project has been awarded BEST Cash funding as follows:

Grant \$205,209.90; District Contribution \$250,812.10 / 55%; with source of funding being their Capital Reserve Fund and/or QZAB.

Julesburg Re-1 / HS HVAC Repairs and Renovation

Julesburg recently discovered a crack in the heat exchanger of one of the High School's multi-zone units. They contracted out with an engineering firm who confirmed the crack and advised replacement as well as replacing their other multi zone unit that is 33 years old. Julesburg made the decision to convert the current heating system to a ground source heat pump system, similar to the one installed at their Elementary school. The ground source heating system is energy efficient and will save the district on operating costs.

This project has been awarded BEST Cash funding as follows:

Grant \$874,665.00; District Contribution \$659,835.00 / 43%; with source of funding being their General Fund.

Big Sandy 100J / PK-12 Roof, Plumbing & HVAC Repairs

The project is for immediate health and safety concerns which include the following: repair of a leaking roof, the replacement of an air conditioner compressor and toilet fixtures that are cracked. The district is waiting for the completion of the state assessment to begin the process for a master plan and grant application in the FY10-11 cycle for possible future projects. The district has additional needs but it was determined the assessment would provide the basis to help identify the needs.

This project has been awarded BEST Cash funding as follows:

Grant \$8,420.50; District Contribution \$8,420.50 / 50% with the source of funding being their Capital Reserve Fund.

Mapleton 1/ ES Roof Replacement

The project is the roof replacement of the York International School. Water damage occurs each time it rains or snows. The district is constantly replacing damaged interior finishes to prevent mold promulgation and classrooms are disrupted when an issue occurs. This building is part of the long term master plan. The district is planning on going out for a bond to assist with the match November 2009.

This project has been awarded BEST Cash funding as follows:

Grant \$319,917.47; District Contribution \$222,315.53 / 41% with the source of funding being a November 2009 bond effort.

Mapleton 1/ ES/MS Roof & RTU Replacement

The project is for a partial roof replacement and new RTU's for the Bertha Heid School. Many of the leaks begin at the 37 residential RTU's currently in place, and are also caused by old flashing details and the age of the roof. The project will replace the residential units with 21 commercial packaged RTU's. The district has documented the presence of mold as the roof has begun to fail. Classroom disruption occurs as water issues occur. This building is part of the long term master plan. The district is planning on going out for a bond to assist with the match November 2009.

This project has been awarded BEST Cash funding as follows:

Grant \$256,728.47; District Contribution \$178,404.53 / 41% with the source of funding being a November 2009 bond effort.

Strasburg 31J / HS Roof Replacement

This project is for Strasburg High School for the partial replacement of the roof of the 1976 addition. The roof is the original roof, flashing details are in poor condition due to age, and leaks have developed around RTU's. The project will remove the existing roof product down to base substrate and a new roof system will be installed with the correct drainage and appropriate flashing details.

This project has been awarded BEST Cash funding as follows:

Grant \$55,110.00; District Contribution \$18,370.00 / 25% with the source of funding being their Capital Reserve Fund.

Westminster 50 / HS Roof Replacement

The roof on Ranum High School is 25 years old and has reached the end of its life cycle. Repairs of the roof are no longer sufficient and the roof continues to leak. At each occurrence of rain or snow the district must spend district funds to repair damages to mitigate the potential for mold. Classroom disruption occurs with each water issue.

This project has been awarded BEST Cash funding as follows:

Grant \$1,265,990.52; District Contribution \$399,786.48 / 24% with the source of funding being their Capital Reserve Fund and 2006 Bond.

Westminster 50 / ES Roof Replacement

The roof on Westminster Elementary School is approximately 25 years old and has reached the end of its life cycle. Repairs of the roof are no longer sufficient and the roof continues to leak. At each occurrence of rain or snow the district must spend district funds to repair damages to mitigate the potential for mold. Classroom disruption occurs with each water issue.

This project has been awarded BEST Cash funding as follows:

Grant \$372,362.76; District Contribution \$117,588.24 / 24% with the source of funding being their Capital Reserve Fund and 2006 Bond.

Las Animas Re-1 / HS Fire Alarm

The fire alarm system at the Las Animas Secondary School Campus is not fully operational. Much of the 32 year old system has been unintentionally disconnected over the years making repairs impossible. This project will provide a new fire alarm system in the secondary school that is completely functional throughout the entire school and meets current code.

This project has been awarded BEST Cash funding as follows:

Grant \$88,459.14; District Contribution \$26,422.86 / 23%; with source of funding being their Capital Reserve.

Las Animas Re-1 / MS and VoTech Roof Replacement

The existing middle school and VoTech roof are currently leaking in many locations. The existing metal roofs were installed several years ago incorrectly. The materials used are typically specified for roof structures that have more tolerance for leaks, such as barns and temporary structures. This grant will provide a high quality metal roofing system that will extend the useful life of the building 20-30 years. The roof will be installed by a qualified roofing company and will be provided with a materials and installation warranty.

This project has been awarded BEST Cash funding as follows:

Grant \$388,773.00; District Contribution \$116,127.00 / 23%; with source of funding being their Capital Reserve or QZAB.

Cheyenne Mountain Charter Academy / K-4 Roof Replacement

The school's roofing system is over 20 years old and is beyond its useful life. The roof has minimal insulation and has a low R-value. It has had numerous leaks over the years causing damage to the structure, the interior, and the building contents creating the possibility of mold and mildew as well as threatening the air quality of the students. They plan to remove the existing Built-Up Roof (BUR) system, prepare the surface, and replace it with thermoplastic polyolefin (TPO) membrane roofing system.

This project has been awarded BEST Cash funding as follows:

Grant \$149,156.75; Charter Contribution \$49,712.25 / 25%; with source of funding being their Colorado Educational and Cultural Facilities Authority (CECFA) bonds.

Elbert 200 / Phase 1 Roof Replacement

The project is for the patching of an existing foam roof for the district PK-12 School Building. The project has the potential to be a possible new school project and the BEST Board members decided to wait for the state assessment to identify this possibility. As the district has current issues with a leaking roof each time it rains or snows the board allotted the funds to patch the existing roof, let the district complete a master plan, and submit a comprehensive project for the FY 2010-11 grant application.

This project has been awarded BEST Cash funding as follows:

Grant \$17,442.81; District Contribution \$1,938.09 / 10% with the source of funding being Capital Reserve Fund.

Garfield 16 / HS Roof Replacement

The roof project is the completion of the reroofing of the Grand Valley Center for Family Learning which now houses infants thru kindergarten. This facility is the former Grand Valley High School. The district passed a bond in 2006 for capital improvements for the facility. Due to escalating costs during construction, the roof on the existing building was removed from the construction project. During the final stages of the construction in 2008 after a snow storm, major leaks occurred in the existing roof. If the roof is not replaced, the existing facility and newly completed construction has the potential for additional water damage.

This project has been awarded BEST Cash funding as follows:

Grant \$136,252.00; District Contribution \$204,378 / 60% with the source of funding being 2006 Bond.

Plainview Re-2 / Roof Repair / Replacement, Boiler Repairs, Shop Windows / OH Door

The Plainview school grant is primarily a re-roofing project, but incorporates code violation corrections in the boiler room, energy saving windows and doors installed in the industrial arts facility, and parent/community communication improvements. The roof to be installed is an R-Mer span, a structural standing seam metal panel system with no exposed fasteners to allow for unlimited thermal movement and continuous panel lengths with no panel laps. The boiler room will have various upgrades and have the valves checked to bring it up to code. The windows in the industrial arts building will be replaced with new low-e dual pane energy efficient units and the door will be replaced with an insulated steel door to prevent heat loss. The school will also be adding a new LED sign unit to inform the community of school events. Lastly, they will also be refinishing the multi-purpose room floor.

This project has been awarded BEST Cash funding as follows:

Grant \$708,487.50; District Contribution \$236,162.50 / 25%; with source of funding being their Capital Reserve, DOLA, Insurance.

Lake R-1 / HS Roof Repairs/Replacement

The High School roofing system has been patched several times over the past 10 years. It continues to have problems with ponding, membrane seam splitting, the base flashing splitting, metal counter-flashing rusting and pulling away from the wall, as well as other issues. The grant is to replace entire sections of this roof and repair sections not needing replacement.

This project has been awarded BEST Cash funding as follows:

Grant \$348,939.36; District Contribution \$297,244.64 / 46%; with source of funding being their Capital Reserve.

Montrose Re-1J / ES Roof Replacement

The existing un-reinforced EPDM single ply rubber roof was installed 19 years ago, and has expanded and contracted to the breaking point. The break extends down the slope from the school's clerestory windows and is responsible for several leaks. The district plans on installing a TPO roofing system with a white membrane for reflection and r-value. They have installed this same system at other district campuses and it has proven to be effective.

This project has been awarded BEST Cash funding as follows:

Grant \$107,800.00; District Contribution \$84,700.00 / 44%; with source of funding being their Capital Reserve.

Montrose Re-1J / MS Roof Replacement

The existing un-reinforced EPDM single ply rubber roof, installed over 20 years ago, has exceeded its useful life. They have repaired the roof several times to extend its useful life; however, the single ply membrane has delaminated from the substrate and is now at risk for a blow-off. The district plans on installing a TPO roofing system with a white membrane for reflection and r-value. They have installed this same system at other district campuses and it has proven to be effective.

This project has been awarded BEST Cash funding as follows:

Grant \$107,800; District Contribution \$84,700.00 / 44%; with source of funding being their Capital Reserve.

Wiggins Re-50J / Partial ES Roof Replacement

The elementary roof has exceeded its useful life. The seams along the 1965 building and the 1975 addition are leaking and have drainage problems. This has caused classroom ceiling damage. The east side of the building roof will be replaced with an asphalt built up style roof sloped to the center of the building with drains. The west side of the building roof will be replaced with a steel structure roof.

This project has been awarded BEST Cash funding as follows:

Grant \$108,093.30; District Contribution \$46,325.70 / 30%; with source of funding being their Capital Reserve.

Yuma 1 / partial MS and VoAg Roof Replacements

Yuma MS has had on-going roof leak issues over the years and was recently analyzed to determine the conditions of the roof from poor to good. The building has three different roofing systems on it. There are leaking issues at different areas on this roof that are causing damages to the MS. Their vendor broke the roof up into 12 sections and of those sections, 6 were identified as poor to fair. The grant is to replace the sections labeled as poor, and to extend the life of the sections rated as fair.

This project has been awarded BEST Cash funding as follows:

Grant \$183,862.80; District Contribution \$122,575.20 / 40%; with source of funding being their Mill Levy Override.

Strasburg 31J / Fire Code Upgrades

This project is for district wide correction of items identified during a fire inspection of the district. The district was written up by the State Fire Marshall regarding smoke detection, installation of egress doors, emergency lighting, emergency exits, and the replacement of non-plenum rated wiring above the ceilings. The district has exceeded its bonded indebtedness, therefore is not able to go for a bond to help with the matching costs.

This project has been awarded BEST Cash funding as follows:

Grant \$105,711.75; District Contribution \$35,237.25 / 25% with the source of funding being Capital Reserve Fund.

Colorado Springs 11/ Fire Alarm Upgrades

Colorado Springs 11 school district is requesting assistance to install a code compliant fire alarm system in 4 elementary schools with students ages 3-11. The upgrades will include horns, strobes, smoke detectors and pull stations. These upgrades will provide a safe environment for all students including those with visual and auditory impairments.

This project has been awarded BEST Cash funding as follows:

Grant \$269,923.36; District Contribution \$212,082.64 / 44% with the source of funding being Capital Reserve Fund.

Harrison 2 / Replace MS Fire Alarm

The application is for the replacement of an outdated fire alarm system at Panorama Middle School. The district is experiencing operational and maintenance issues in addition to non code compliant issues. The district will install a new alarm system that will be fully addressable with new wiring and code compliant devices.

This project has been awarded BEST Cash funding as follows:

Grant \$134,998.40; District Contribution \$33,749.60 / 20% with the source of funding being Capital Reserve Fund.

Ellicott 22 / HS Roof and Fire Alarm Replacement/ HS, ES and MS Security Cameras

The Ellicott School District is submitting 3 projects. The first is the replacement of the roof system at the high school, which consists of installing corrugated metal panels where there is neither water-proof membrane nor insulation on top of the panels. The system is neither weather proof nor water proof, and leaks at exposed fasteners, roof-to-wall flashing details, and thru metal seams. The roof system is supported by undersized gutters. In addition, the fire alarm wiring runs thru the cavity of the ceiling / roof due to the excessive heat triggers expansion and contraction which the district has not been able to trace. The roof replacement will be a fully adhered white EPDM roofing system on rigid polyiso insulation board. The project will also replace the fire alarm wiring within the ceiling–roof cavity once insulation is provided in the roof assembly.

The second project is to add security at the entrance doors of the Elementary School which includes electrified hardware and buzz-in remote release.

The third project is the controlled entry access of the Middle School thru the installation of a security camera and buzz-in system. Currently visitors are directed thru signage to the main entry. The camera system will provide a visual control of people entering the building. This is an immediate safety need for the Middle School. The Middle School has additional needs and will await the results of the state assessment to further identify additional needs with the potential possibility for a building replacement.

This project has been awarded BEST Cash funding as follows:

Grant \$1,517,125.15; District Contribution \$187,509.85 / 11% with the source of funding being their Capital Reserve Fund.

Deer Trail 26J / Pool Building Renovation

The Deer Trail School District is requesting assistance for health and safety issues in their pool building. The district provides swimming classes to their students. The pool is also used by the general public. The pool building has immediate needs which include a new ventilation system and dehumidifiers, new lighting and exit lighting that has been damaged by the humidity, replacement of non-code compliant doors and hardware, damaged storefront, and repair of the pool. The district is also waiting on the results from the state assessment to identify additional needs within the existing school building. It was concluded that the work associated with the pool building would not be impacted by new work/replacement of portions of the existing school building.

This project has been awarded BEST Cash funding as follows:

Grant \$247,500.00; District Contribution \$165,000.00 / 40% with the source of funding being their Capital Reserve Fund and if available municipal grants.

McClave Re-2 / Renovate Existing Shop into a Preschool

The current McClave pre-school sits across the street from the K-12 facility. The current facility was built in 1947 and has been monitored to emit radon at the top of the allowable scale. The facility needs new windows, fencing and a heater. The district would like to move the pre-school into the main K-12 building into their old Vo-Ag space. It requires minimal remodeling to make it a much safer location for their pre-school.

This project has been awarded BEST Cash funding as follows:

Grant \$211,365.00; District Contribution \$124,135.00 / 37%; with source of funding being their General Fund.

Edison 54 JT / Jr/Sr HS Exterior Concrete Stair Replacement, Modular Fire Alarm, Asbestos Containing Material (ACM) Abatement, Roof Repair

The Edison School District is applying for a number of projects with this grant including exterior concrete stair replacement at the JR/ SR HS, addition of a Fire Alarm system at the existing modulars per the State Fire Marshall, enhanced building security, ACM abatement and the removal of an existing foam roof and replacement with a new white Thermo Plastic Olefin (TPO) roof membrane. The school has used its bonding capacity thru 2027, and the district has offered a match with this project.

This project has been awarded BEST Cash funding as follows:

Grant \$131,706.00; District Contribution \$14,634.00 / 10% with the source of funding being their Capital Reserve Fund.

Kiowa C-2 / Replace Districtwide Phone System

The Kiowa School District, which is located a few feet off of State Highway 86, is requesting a grant to replace an outdated phone system which will include direct 911 calls, campus paging, silence of monitoring calls, 24/7 remote message notification, automated announcements for emergencies which can be entered by a remote assistant, classroom phones and record a call capabilities. The district has been taking steps to improve the safety of the students/staff/parent as they are a small district that has a rash of minor vandalism and a small law enforcement department.

This project has been awarded BEST Cash funding as follows:

Grant \$16,922.92; District Contribution \$27,611.08 / 62% with the source of funding being their Capital Reserve Fund.

Garfield 16 / ES Traffic/Pedestrian, Fire Alarm, Flatwork Repair Project

The application is for two projects. The first is the replacement of the original fire alarm system which the district is no longer able to maintain because replacement parts are no longer available. In addition, the system is no longer code compliant. The district plans to replace the current system with a code compliant system to include a back-up power source.

The second project is the re-design of the main entry pedestrian/vehicular access. Presently there is one entrance to the site requiring all bus, parent drop-off, faculty/staff/visitor parking and delivery traffic to share the same entry and main drive. Pedestrian access is adjacent the main entry drive. The project will create an additional entrance to the site which will separate the bus and service entrance from the parent-drop off and pick up point.

This project has been awarded BEST Cash funding as follows:

Grant \$273,594.96; District Contribution \$410,392.44 / 60% with the source of funding coming from uncommitted funds remaining in the general obligation bonds passed by the District's voters in 2006.

Trinidad 1 / HS Exterior Door Hardware Replacement

This project addresses the need for new exterior doors and hardware for the Trinidad High School built in 1972. The exterior doors are no longer able to be kept shut, and are chained to prevent access from the outside. As a result this prevents emergency exiting from the building. The grant will provide new exterior doors and code compliant hardware which will allow for emergency egress from the building.

This project has been awarded BEST Cash funding as follows:

Grant \$31,961.40; District Contribution \$21,307.60 / 40% with the source of funding being their General Fund.

Montrose Re-1J / Districtwide Security Cameras

The district is proposing to install seventy-nine closed circuit cameras across their campuses in order to meet the current security needs. The district believes the cameras have been proven an effective deterrent at their other campuses for stopping vandalism and acts of violence. The system, in addition to providing video, provides a web-based IT system to allow staff and police to log in remotely to view and notify the public of potential threats.

This project has been awarded BEST Cash funding as follows:

Grant \$56,012.88; District Contribution \$44,010.12 / 44%; with source of funding being their General Fund.

Woodlin R-104 / Relocate two 8,000 Gal. Propane Tanks Away from Playground

This application is to relocate 2 propane tanks away from a playground. These tanks are located in the corner of the elementary playground, and were recently identified as potential terrorist targets during the districts crisis management planning. The manhole for these tanks is highly eroded, causing a very risky situation for personnel, inspectors and contractors who access that area. The district has also noticed 7 leaks in the propane lines. When a professional inspected the lines, he stated the leaks were due to deterioration caused by the age. Their plan is to relocate the tanks away from the school, playground, and away from high traffic areas on campus. The lines and controls will be replaced and updated to provide for a more efficient system, which will save the district money.

This project has been awarded BEST Cash funding as follows:

Grant \$88,593.40; District Contribution \$37,968.60 / 30%; with source of funding being their General Fund.

Pikes Peak BOCES / K-12 School ADA, Safety and Security Upgrades

The application is for upgrades to provide for the student population which consists of students with emotional, behavioral, and physical challenges. The school has students that have need for ADA accessibility which includes access to accessible toilet facilities and an accessible shower, changing hardware to lever for accessibility, and modifying various wheelchair access points.

The BOCES program also has needed to improve safety and security for the students as well as the teachers and community members. This is to include redesigning the front entry, replacing the existing camera monitoring system within the building, replacing glazing with tempered glazing, and improving access to the building and students' ability to leave the campus.

The items noted are immediate needs for the students and facilities; however the facility has additional needs that the BOCES program is waiting for the state assessment to identify and evaluate for a future grant.

This project has been awarded BEST Cash funding as follows:

Grant \$404,769.40; District Contribution \$8,260.60 / 2% with the source of funding being in-kind services provided from the architect.

South Conejos Re-10 / Jr/Sr HS and ES ADA Restrooms and Door Replacement.

The district submitted one grant for three projects. The district has ADA students entering into the ES and HS and neither school has proper ADA compliant restrooms. The district has requested funding to remodel these facilities to accommodate the ADA students and become ADA compliant. In the same ES and HS facilities the district has several doors that are not code compliant (no panic hardware and some are not fire rated). They intend to replace or update these doors to meet code. Lastly the district requested funds to mitigate some non-friable asbestos in their ES. Since it was non-friable, not threatening, the BEST Board choose not to award this portion of the grant.

This project has been awarded BEST Cash funding as follows:

Grant \$226,525.64; District Contribution \$5,921.96 / 2.547654%; with source of funding being their General Fund.

Elizabeth C-1 / MS Roof Replacement

The grant application is for the roof replacement of Elizabeth Middle School. In the school year of 2004-2005, the school experienced an issue with mold which resulted in the closing of school and redistributing the students within the district. The issue of mold and "sick building" syndrome is raised each year by the community and staff members. Repairs that are made to the building are no longer adequate and the roof continues to leak. The replacement of the roof will remove the existing roof down to the metal deck and be replaced with a MOP modified membrane.

This project has been awarded BEST Cash funding as follows:

Grant \$285,560.00; District Contribution \$363,440.00 / 56% with the source of funding being Capital Reserve Fund.

Limon RE-4J / Fire Alarm Upgrades

This application is for installation of a fire alarm system at Elementary School, and an upgraded fire alarm system in the High School and gymnasiums. The current fire alarm system is not code compliant and has been written up by the Division of Fire & Safety. The Division of Fire & Safety required a fire watch at the end of FY08-09 in the Elementary School, and has advised that the school may not be occupied in the fall of FY09-10 without meeting current code requirements.

This project has been awarded BEST Cash funding as follows:

Grant \$80,182.49; District Contribution \$51,264.21 / 39%; with source of funding being their General Fund and Capital Reserve.

Hayden Re-1 / Emergency ES Fire Alarm

During a routine inspection by the Colorado Department of Public Safety, Division of Fire Safety it was determined that the fire detection system at the elementary school was out of service. The district utilizes the school during the day for summer school and in the evening for active center programs. The Division of Fire Safety ordered that during the summer the building shall be limited to not more than 49 occupants. Any activities held at the elementary school with more than 49 occupants will be considered on a case-by-case basis by the Division of Fire Safety and the local fire department for approval. The Division of Fire Safety further ordered the Hayden School District to repair or replace the system by start of the fall school year.

This project has been awarded Emergency BEST Cash funding as follows:

Grant \$22,605.37; District Contribution \$0 / 0%.

NOTE: Two BEST Lease-Purchase projects, Mapleton 1's New School Project and North Routt Community Charter School's New School Project, could not provide their required match and were not financed with BEST FY2009-10 Funds.

Miami Yoder 60 JT / Phase II of New PK-12 School

Miami Yoder is at the completion of a previously funded, phased project for renovation and upgrades to their PK-12 school. This project was submitted in the previous grant cycle but was not approved as the BEST Board members felt additional master planning was necessary. The plan will eliminate the use of existing substandard modulars and existing teacherages that are in need of replacement, the replacement of a 1915 building that is non code compliant and also does not meet the educational needs of the district, and the addition of a high school. As the district previously bonded for \$3.2 million for work completed in 1998 and 2007 and is at their bonding capacity of 98% the district is therefore requesting a 0% match for this project.

This project has been awarded for BEST Lease-Purchase funding as follows:

Grant \$17,590,273.05; District Contribution \$0 / 0%.

Silverton 1/ Renovate Historic K-12 School

The Silverton grant application is for the holistic renovation of a historic 1911 school building and a 1926 gymnasium building. In the winter of 2008 the school district lost the use of one of the last remaining coal boilers mid school year and heated the facility with electric space heaters for the balance of the winter. The district has been working with consultants to put together a holistic renovation which includes a new heating system as an integral part of the design. Due to the location of the district, the project lends itself to additional considerations and costs. The district will install a new boiler into the existing steam system for the 2009-10 winter season while the renovation design is completed. Construction is anticipated to start January 2010 thru July 2010.

This project has been awarded for BEST Lease-Purchase funding as follows:

Grant \$9,478,924.40; District Contribution \$2,369,731.10 / 20%, with the source of funding being bond proceeds, DOLA, Colorado Historical Society and other grants.

Crestone Charter School / New PK-12 school

The school currently operates out of deteriorating modular's and rental facilities. The schools charter with the Moffat school district requires that permanent facilities be obtained within the next two years. The project is for a new high performing PK-12 school.

This project has been awarded for BEST Lease-Purchase funding as follows:

Grant \$5,327,806.00; Charter Contribution \$726,519.00 / 12% with source of funding being a 2009 bond election by Moffat 2 or cash from private fund-raising.

Douglas County RE1 / HS Safety/Security Upgrades

Douglas County school district is requesting assistance to fund life safety upgrades at the Douglas County High School. These upgrades include: replacing the battery back-up exit lighting, replacing the non-code compliant fire alarm system, replacing non-plenum rated cabling and failing security equipment, providing new raceways and interconnect cables between buildings for a future phone system that includes emergency notification and fire alarm monitoring, replacing the intercom system which is part of the emergency notification system, and including a fire sprinkler system to help reduce the complexity for exiting which has been created by the number of additions and the requirement for fire separation doors. Douglas County submitted 5 projects and this project was their number one priority. The BEST Board members reviewed and requested the match be raised to the CDE Minimum match of 60%.

This project has been awarded for BEST Lease-Purchase funding as follows:

Grant \$1,795,500.00; District Contribution \$2,693,250.00 / 60% 00 with the source of funding being their general fund and capital reserve.

Colorado School for the Deaf and Blind (CSDB) / Historic Building Renovation

The CSDB is requesting a grant to assist with the complete renovation and approximately a 6,000 SF addition to the Gottlieb School for the Deaf built in 1952 after the original structure was destroyed in 1950. The project will provide for classrooms to be sized and located according to grades including special needs of the students, new integrated HVAC system, an accessible elevator, secured entry access, green building design, current and future technology infrastructure, new library/media center, fire sprinkler system, and fire notification devices to assist the student population, all of which will be code compliant.

The CSDB offered that if the project was funded thru the BEST Program they would review with the Capital Development Committee or the general assembly the potential to obtain funds to offer towards their required match. If this occurs the grant request would be adjusted accordingly.

This project has been awarded for BEST Lease-Purchase funding as follows:
Grant \$10,601,140.00; District Contribution \$0 / 0%.

Alta Vista Charter School / Addition to K-8 Facility

The charter school is currently located in a historic 1917 facility that is in need of renovation and is currently too small for the charter school's student population which requires use of two modulars. After considering several expansion alternatives for the school, including building an entirely new campus, Alta Vista decided on a renovation and addition to the currently facility. They plan on restoring and updating the current facility to maintain historic significance while becoming more energy efficient and to build an 18,000 Sq. Ft. addition to house four more classrooms and breakout areas.

This project has been awarded for BEST Lease-Purchase funding as follows:
Grant \$5,922,975.36; Charter Contribution \$246,790.64 / 4%, with source of funding being their General Fund, Capital Reserve Fund, and Fundraising efforts.

Fountain 8 / New ES

Fountain-Fort Carson School District 8 is requesting assistance for a new elementary school which will include an elementary school, Autism Center, and post-wide preschool on the Ft. Carson Army base. The application is time sensitive with the arrival of troop increases at Ft. Carson. The new facility will address safety issues due to growth and overcrowding in addition to providing a facility that will address the special needs students. The grant request is for assistance with the construction which was competitively bid prior to the BEST Board review, and the request was adjusted to the accepted contract amount.

This project has been awarded for BEST Lease-Purchase funding as follows:
Grant \$3,261,354.77; District Contribution \$10,327,623.43 / 76%, with the source of funding being Building Fund.

Swink 33 / ES Classroom Addition

The District currently has dated modulars with several health and safety issues that house their sixth grade reading, science, special education, title 1 and BOCES services. They are requesting funds to build a six-classroom addition to their current facility that will remove the modulars and create a safe and energy efficient space to house the mentioned programs in addition to allowing the district to provide a full day kindergarten program.

This project has been awarded for BEST Lease-Purchase funding as follows:
Grant \$1,353,411.90; District Contribution \$150,379.10/ 10%, with source of funding being their General Fund.

Park RE-2 /New PK-12 Campus

The PK-12 school campus in Fairplay, Colorado currently does not meet the educational programming goals of the district. Many of the buildings on the campus are beyond their useful life. The Statewide Facility Assessment data supports this grant application. This grant will restore one of the oldest school houses in the state and with a combination of remodel and new construction provide a state of the art twenty-first century school environment for the Park Re-2 school district and community. The district will match funds with a bond election in November of this year.

This project has been awarded for BEST Lease-Purchase funding as follows:

Grant \$15,060,382.00; District Contribution \$15,060,382.00 / 50%, with source of funding being a 2009 District Bond Issue.

North Routt Charter School / New PK-8 School

The North Routt Charter school has been in operation for over 5 years and been growing steadily each year. The current facility occupancy is restricted by local zoning and the school must relocate to accommodate need growth. The school has leased land for the new school and raised private funds as a match for this project which also addresses health and safety.

This project has been awarded BEST Lease-Purchase funding as follows:

Grant \$3,107,332.80; Charter Contribution \$1,673,179.20 / 35%, with source of funding being donations and a grant from DOLA.

Delta 50J / Major ES Renovation

The application is for the renovation of a 1920 Historic building with the addition of 33,000 SF to replace the existing Cedaredge Elementary School. The existing elementary school which consists of 8 building structures is currently located on 2 sites with Cedar Avenue a major cross street running thru the sites. The district has an agreement with the county to close the street during the start and close of school. In addition, the main building requires students to circulate outside between classes, to access toilet facilities and other programmed spaces such as the library. The district will demolish the original 1974 building and will maintain the most recent structures 1990/1994 for other programs. The project will locate the elementary students on one site and have access to outside play fields.

This is project has been awarded for BEST Lease-Purchase funding as follows:

Grant \$8,768,043.90; District Contribution \$2,619,026.10 / 23%, with the source of funding being financing, using a Certificate of Participation.

Mapleton 1 / Skyview Campus Improvements/Addition and Renovation

The Mapleton 1 grant request is for the Mapleton Skyview Campus. This includes 4 projects: Skyview Academy (9-12) and Clayton Partnership (K-8), Mapleton Expeditionary School for the Arts (7-12) and Mapleton Early College, North Valley School for Young Adults, and Skyview Campus Student Center. Mapleton has implemented a “small school” reform which supports differential learning, small group learning and academic intervention. The instructional model gives students the access to the latest technology, inquiry based approaches, college coursework, spaces for the production of artwork, and cooperative learning projects and/or student presentations of learning. With the proposed projects the district will be able to create the environment of the district reform. All projects will meet the educational needs of the district and will be designed with an integrated process to include green building design. This project addresses health and safety and will allow for the closing of the old, unsafe Mapleton HS.

This project has been awarded BEST Lease-Purchase funding as follows:

Grant \$30,279,281.68; District Contribution \$21,041,534.72 / 41%, with the source of funding being a November 2009 bond effort.

BEST FY2010-11 Grant Projects**Trinidad 1 / Supplemental Replacement of the High School Exterior Doors**

Trinidad 1 is requesting supplemental funding for new exterior doors at the high school and gymnasium. The district received a BEST FY09-10 grant for new hardware and upon further review of the existing door condition it was identified the hardware would not be warranted if installed on the existing doors.

This project has been awarded BEST Cash funding as follows:

Grant \$75,937.80; District Contribution \$50,625.20 / 40% with source of match being their Capital Reserve Fund.

Lake R-1 / Middle School Boiler Replacement

This project is to replace their original boiler installed in 1977 at Lake County middle school with four Thermifric forced draft boilers and upgrade the control system. During this project they plan to remove asbestos containing material, investigate and remediate any negative effect the swimming pool may be having on the metal piping.

This project has been awarded BEST Cash funding as follows:

Grant; \$308,000.00; District Contribution \$242,000.00 / 44% with source of match being their Capital Reserve Fund.

Trinidad 1 / Upgrade HVAC to Provide Fresh Air

Trinidad 1 is requesting funds to upgrade the existing HVAC system at Eckhart Elementary School in the original 1920 building due to radon and non functioning systems. This work will occur only in the original building.

This project has been awarded BEST Cash funding as follows:

Grant \$124,171.20; District Contribution \$82,780.80/ 40% with source of match being their Capital Reserve Fund.

Limon RE-4J / High School RTUs Replacement

Limon RE-4J is requesting funding for replacing 13 existing HVAC units with potential issues similar to two other units that cracked in 2008. Additionally, several of these units did not pass a recent inspection.

This project has been awarded BEST Cash funding as follows:

Grant \$54,609.92; District Contribution \$30,718.08 / 36% with source of match being their General Fund / Capital Reserve.

Montrose RE-1J / Elementary School HVAC Upgrade

Montrose RE-1J is requesting funding for replacing the existing heating system for the south and east wings of the building with new heating and cooling rooftop units due to ventilation issues and thermal comfort issues where the temperature in classrooms has exceeded 90 degrees. Because the current system has no air conditioning, teachers open the doors to the classrooms creating an additional safety hazard.

This project has been awarded BEST Cash funding as follows:

Grant \$246,400.00; District Contribution \$193,600.00 / 44% with the source of match being Capital Reserve funds.

Montrose RE-1J / Middle School HVAC Upgrade

Montrose RE-1J is requesting funding for replacement of the existing rooftop units on the south building with new rooftop units due to age and deterioration of the current units. The current system has received over 145 work orders since the beginning of the year.

This project has been awarded BEST Cash funding as follows:

Grant \$560,560.00; District Contribution \$440,440.00 / 44% with the source of match being a 2010 bond election.

East Otero R-1 / High School Gym/Pool RTUs & HVAC Controls Replacement

East Otero R-1 is requesting funding to replace seven RTUs adding CO2 sensors to create better indoor air quality. The current units contain no indoor air quality control systems, are 60% efficient and are rusted, pitted, and flaking indicating they are likely to fail.

This project has been awarded BEST Cash funding as follows:

Grant \$179,503.50; District Contribution \$29,221.50 / 14%; with source of match being Capital Reserve funds.

Mapleton 1 / Restore Roofs at 2 Locations

The first project is the roof replacement of the York International School. Water damage occurs each time it rains or snows. The district is constantly replacing damaged interior finishes to prevent mold promulgation and classrooms are disrupted when an issue occurs.

The second project is for a partial roof replacement for the Bertha Heid School. Many of the leaks begin at the 37 residential RTU's currently in place, and are also caused by old flashing details and the age of the roof. The project will replace the residential units with 21 commercial packaged RTU's. The district has documented the presence of mold as the roof has begun to fail. Classroom disruption occurs as water issues occur.

This project has been awarded BEST Cash funding as follows:

Grant \$606,992.80; District Contribution \$151,748.20 / 20% with the source of match being from a 2010 bond election.

Westminster 50 / Elementary School Roof Replacement

Westminster 50 is requesting funding to replace a roof at the elementary school due to the roof being beyond the original warranty. It has begun to leak causing disruptions to the classrooms.

This project has been awarded BEST Cash funding as follows:

Grant \$420,719.51; District Contribution \$132,858.79 / 24% with source of match being their Capital Reserve Fund.

Westminster 50 / Middle School Roof Replacement

Westminster 50 is requesting funding to replace a roof at a Middle School due to the roof being beyond the original warranty. It has begun to leak and cause disruptions to the classrooms.

This project has been awarded BEST Cash funding as follows:

Grant \$941,040.06; District Contribution \$297,170.54 / 24% with source of match being their Capital Reserve Fund.

Salida R-32 / Middle School Roof Replacement

This project is to replace the failing roof at Salida middle school. They will be replacing the old PVC roof with a fully adhered single-ply roofing system. This will remediate any damaged thermal insulation in the process and redesign to alleviate ice and snow buildup.

This project has been awarded BEST Cash funding as follows:

Grant; \$185,833.32; District Contribution \$267,418.68 / 59% with source of match being their Capital Reserve Fund & Payment In Lieu of Taxes Funds.

North Conejos RE-1J / Elementary School Partial Roof Replacement

North Conejos RE-1J is requesting funding for a partial roof replacement for an Elementary School. Several sections of the roof are leaking and many classrooms have experienced water damage over the past several years. At times, students have had to work around dripping water and buckets that are placed on the floor to collect leaking water.

This project has been awarded BEST Cash funding as follows:

Grant \$240,240.00; District Contribution \$60,060.00 / 20% with the source of match being Capital Reserve Funds.

James Irwin Middle School / New Roof

James Irwin's facility was originally a manufacturing warehouse and was built in 1992. It still contains the original roofing system that was installed in 1992. The current roof is a modified bitumen roofing system which is comprised of 4 separate roofing areas that link the parts of the building together. The total existing R-value for the roof and suspended ceiling is only R-9. The asphalt surface is weathered and cracking. The roof is in urgent need of replacement due to leaks causing damage to numerous areas inside the school building. The grant proposes to furnish labor and material for maintenance and repair of approximately 154,335 square feet of modified asphalt roofing and 6,200 square feet of parapet wall, utilizing a reinforced 50-mil single-ply membrane roofing system that is manufactured by Duro-Last, Inc. Price includes a non-pro-rated Duro-Last Inc. 15 Year Warranty on labor, material and workmanship with no warranty exclusion for consequential damages or ponded water.

This project has been awarded BEST Cash funding as follows:

Grant \$655,280.00; Charter Contribution \$163,820.00 / 20% with source of match being cash from their building fund.

La Veta RE-2 / Elementary School and High School Roof Replacement and Remediation of Bat and Pigeon Droppings

La Veta RE-2 is requesting funding for two roof projects. The elementary school roof is beyond the original warranty and is leaking causing disruption in the classroom. Additionally, the district is only patching to eliminate the leaks. The high school is a historic school building whose roof currently allows pigeons and bats to live in the attic; this is causing a health hazard. The request is to clean up the attic space where the rodents live, secure all access points and reroof the entire roof.

This project has been awarded BEST Cash funding as follows:

Grant \$161,880.18; District Contribution \$223,548.82 / 58% with the source of match being Capital Reserve Fund.

Montrose RE-1J / High School Partial Roof Replacement

Montrose RE-1J is requesting funding for a partial roof replacement at the high school weight and music room locations. Both roofs are experiencing standing water and patches on the roof surfaces indicate the roofs failure. In addition, water gets trapped beneath the HVAC units which cannot be accessed to address damage.

This project has been awarded BEST Cash funding as follows:

Grant \$46,200.00; District Contribution \$36,300.00 / 44%; with source of match being Capital Reserve Funds.

East Otero R-1 / Preschool School Roof Replacement

East Otero R-1 is requesting funding for a preschool roof replacement for a 20-year old EPDM failing roofing system which has numerous holes in the flashing system and become detached from parapet walls.

This project has been awarded BEST Cash funding as follows:

Grant \$175,476.98; District Contribution \$28,566.02 / 14% with source of match being their General Fund.

East Otero R-1 / Middle School Roof Replacement

East Otero R-1 is requesting funding to replace a 15-year old EPDM roof at their middle school which is at the end of its useful life. Water is entering the wall space and classrooms, and small tears and "pin holes" are showing in the thin roofing membrane.

This project has been awarded BEST Cash funding as follows:

Grant \$185,704.10; District Contribution \$30,230.90 / 14% with source of match being their General Fund.

East Otero R-1 / Partial High School Roof Replacement

East Otero R-1 is requesting funding for a partial high school roof replacement to replace a 20-year old T-Loc shingle roofing system which is past its functional life cycle and showing signs of roof failure. The school has numerous areas of interior water systems, and the roofing system is missing approximately 10% of the shingles and 20% are damaged from wind.

This project has been awarded BEST Cash funding as follows:

Grant \$127,157.02; District Contribution \$20,699.98 / 14% with source of match being their General Fund.

St Vrain RE 1-J / High School ACM Abatement and New Fire Sprinkler System

St. Vrain is requesting funding for the abatement and installation of a fire sprinkler system in the high school auditorium. The district is currently adding an addition and installation of a fire sprinkler system in other areas of the building. Per a recent fire inspection the district was required to add a fire sprinkler system to the auditorium. Upon further evaluation it was determined in order to install the system the ceiling and walls would need to be abated. These costs were not available within the current scope of the original project.

This project has been awarded BEST Cash funding as follows:

Grant \$1,010,880.78; District Contribution \$1,052,141.22 / 51% with source of match being a bond proceeds from a 2008 bond election.

Colorado Springs 11 / High School Fire Separation and Fire Sprinkler

Colorado Springs 11 is requesting funding for a fire sprinkler system throughout and specifically on the third floor of the building to allow the use of teaching spaces per current codes and in the basement. This will provide a fire separation of the third floor from the balance of the building. The Colorado Springs Fire Department supports this project as it addresses their concerns for use of the third floor and also the egress safety of all persons within the facility.

This project has been awarded BEST Cash funding as follows:

Grant \$314,902.50; District Contribution \$257,647.50 / 45% with the source of match being Capital Reserve Fund.

Colorado Springs 11 / Middle School Fire Sprinkler

Colorado Springs 11 is requesting funding for a fire sprinkler system throughout the facility to provide code compliant exiting of persons within. This facility has a third floor that is classroom space and per current codes cannot continue to be used as teaching space without a code compliant means of egress. The Colorado Springs Fire Department supports this project as it addresses their concerns for use of the third floor and also the safe egress of all persons within the facility.

This project has been awarded BEST Cash funding as follows:

Grant \$284,350.00; District Contribution \$232,650.00 / 45% with source of match being their Capital Reserve Fund.

West Grand 1-JT / Fire Alarm Upgrade

This project is to upgrade the fire alarm system at their High School. The new system will replace the original 1976 system. The project will add interior and exterior strobe lights and audible devices, add pull stations, and allow for more smoke and beam detectors. The new system will be monitored around the clock and provide automatic notification to fire dispatch.

This project has been awarded BEST Cash funding as follows:

Grant; \$19,768.20; District Contribution \$46,125.80 / 70% with source of match being their Capital Reserve Fund.

Poudre R-1 / Fire Alarm Replacement at Multiple Sites

Poudre R-1 has 20 school sites (Pre-K learning centers, elementary, and middle schools) with inadequate fire alarm systems. At 16 sites, the current systems are non-ADA analog systems. At four other sites, the systems range from 13-17 years old and are old zone systems that are out-of-date. Poudre R-1 plans to replace all the old systems with new digital addressable systems that meet ADA requirements. The new systems will allow more information to building site monitors and more immediate information to emergency responders and district personnel in the case of a fire alarm.

This project has been awarded BEST Cash funding as follows:

Grant; \$579,552.62; District Contribution \$680,344.38 / 54% with source of match being a 2010 bond election.

Karval RE-23/ Fire Alarm Upgrade

Karval RE-23 is requesting funding for a fire alarm upgrade to replace a fire alarm system that was installed in the 1950's. The current system has only four pull stations in the entire school facility. The state fire marshal has written the school up on violations of an antiquated system.

This project has been awarded BEST Cash funding as follows:

Grant \$21,070.43; District Contribution \$27,930.57 / 57% with the source of match being their Capital Reserve Fund.

East Otero R-1 / Preschool Fire Alarm Replacement

East Otero R-1 is requesting funding for replacing the preschool fire alarm. The current fire alarm system is over 20 years old and is not code compliant. The system requires numerous repairs and has failed when tested.

This project has been awarded BEST Cash funding as follows:

Grant \$43,516.00; District Contribution \$7,084.00 / 14% with source of match being their General Fund.

East Otero R-1 / Replace Primary School Fire Alarm

East Otero R-1 is requesting funding for replacing the primary school fire alarm. The current system is over 20 years old and not code compliant and has failed during inspections.

This project has been awarded BEST Cash funding as follows:

Grant \$43,516.00; District Contribution \$7,084.00 / 14% with source of match being their General Fund.

Adams-Arapahoe 28-J / High School Stage Rigging Replacement

Adams-Arapahoe 28-J is requesting for the replacement and structural support of existing curtain stage rigging. The district had an evaluation of the structural integrity of the rigging and it was determined unsafe. The stage is used throughout the day by the school for electives/ performances and is no longer in use due to the unsafe condition.

This project has been awarded BEST Cash funding as follows:

Grant \$334,400.00; District Contribution \$105,600.00 / 24% with source of match being their Capital Reserve Fund.

Sheridan 2 / Elementary School Security to Control Access to the Building and Correct the Pedestrian/ Student/ Staff/ Bus Conflicts to Accessing the Facility

Sheridan 2 is requesting funding to correct two safety issues to the elementary school. The main office entrance is not able to see who is entering and leaving the building and only requires a sign in. Additionally, the main entry remains unlocked. The project will move the main office to the entrance and create a system where people are monitored as they enter and exit the building. The second project is to correct the current parent, student, bus and car conflicts that occur at the main entry of the building. Additionally, buses park on the neighborhood street to allow pick up and drop off of students.

This project has been awarded BEST Cash funding as follows:

Grant \$813,780.64; District Contribution \$256,983.36 / 24% with the source of match being their Capital Reserve Fund/General Fund.

Sheridan 2/ High School Security/ Access Renovations to Control Access to the Facility

Sheridan 2 is requesting funding to move the administrative office to the entrance of the building to allow for controlled access to the high school. Additionally, the public library is accessed by both the students and public. Students currently are required to go outside to access use of the library. The library is intending to relocate which will require access by students from the building in lieu of exiting the building.

This project has been awarded BEST Cash funding as follows:

Grant \$905,617.52; District Contribution \$285,984.48 / 24% with the source of match being Capital Reserve Fund/ General Fund.

Harrison 2/ Ed Center/ Alternative High School Intercom System

Harrison 2 is requesting funding to provide an intercom system. The center is a facility that provides classroom space to a diverse student population. Due to the increase in programs, students and the increasingly disruptive population served, the facility is in need of a communication system to address emergencies which require potential lock down of spaces within the facility.

This project has been awarded BEST Cash funding as follows:

Grant \$79,710.40; District Contribution \$19,927.60 / 20% with the source of match being Capital Reserve Fund.

Marble Charter School / Breezeway Addition

Marble Charter School currently operates in two separate buildings; a historic schoolhouse and a new addition. The area between the two facilities is not secure, not ADA compliant and students/staff routinely walk outside between buildings to attend different classes, go to lunch, the office, or after-school programs. Marble Charter School's remedy is to build a breezeway, which is designed to meet school code with panic bars on doors, and lockable exterior doors. This breezeway will also meet their ADA requirements with the installation of a platform lift and an ADA compliant covered walkway between the buildings.

This project has been awarded BEST Cash funding as follows:

Grant \$177,768.69; Charter Contribution \$1,438,310.31 / 89% with source of match being Cash and District Bond Proceeds.

Huerfano RE-1 / High School ADA Upgrades

Huerfano RE-1 is requesting funding to add ADA upgrades to the high school. The district currently has a staff member that is unable to access areas of the facility including restrooms, locker rooms and the gymnasium has inaccessible seating. The grant will provide for ADA compliant seating in the gymnasium.

This project has been awarded BEST Cash funding as follows:

Grant \$402,594.85; District Contribution \$164,440.15 / 29% with the source of match being their Capital Reserve Fund.

Jefferson R-1 / State Required Waste Water Improvements.

Jefferson R-1 is requesting funding for waste water improvements to meet requirements from the State of Colorado's Department of Public Health and Environment to cease using a process called "pump and haul" for sewage removal at three west Jefferson facilities in Conifer. "Pump and haul" consists of transferring raw sewage from holding tanks into a tanker truck that transports the sewage to the Conifer high school waste water plant for disposal. The state has directed the district to install a piping network that will transport the sewage directly to the district owned waste water facility. The state desires completion by 2012.

This project has been awarded BEST Cash funding as follows:

Grant \$886,679.60; District Contribution \$1,330,019.40 / 60% with the source of match being their Capital Reserve Fund.

Ignacio 11 JT / Asbestos Abatement at Multiple Facilities

Ignacio 11 JT is requesting funding to assist with the abatement and replacement of friable asbestos floor and ceiling tiles at their elementary school, high school, and administrative facility.

This project has been awarded BEST Cash funding as follows:

Grant \$25,227.93; District Contribution \$39,459.07 / 61% with the source of match being their Capital Reserve Fund.

Moffat 2 / Replace Hardwood Gym Floor at PK-12 School

Moffat 2's gym floor is splintered and has cracked boards, which present a health and safety issue. Additionally, nail heads continue to work up past the surface, and splitting of the tongue and groove in the gym floor has created an ongoing hazard. The current bleachers were built when the gymnasium was new and they do not meet code due to the lack of hand rails, walk spaces, appropriate step height, and designated wheelchair space.

The district plans to remove and replace the current gym with maple hard flooring. The sub-floor will be removed and replaced to eliminate wear and dead spots. Existing bleachers will be removed and replaced with telescopic and portable bleachers that meet code requirements. The bleachers as designed will provide wheelchair parking spaces which currently are not available in our present setup. The bleacher design will allow separation of coaches, athletes and officials from parents and fans eliminating unsportsmanlike actions.

This project has been awarded BEST Cash funding as follows:

Grant \$80,751.28; District Contribution \$49,492.72 / 38% with source of match being their General Fund.

NOTE: Three BEST Lease-Purchase projects, Peyton 23JT's Junior High Addition to High School Project, Elbert 200's PK-12 School Replacement Project and Florence RE-2's Elementary School Renovation & Addition Project, could not provide their required match and were not financed with BEST FY2010-11 Funds.

Peyton 23 JT / Junior High Addition to High School

Peyton 23 JT is requesting funding to provide an addition to the current high school for their middle school students. In 2009, Peyton closed the existing middle school due to the many health and safety concerns of the building. As a result 6th grade students were moved to the existing elementary school which is now PK-8th graders. The 7th and 8th grade students were relocated to the high school where modulars were added to accommodate the middle school students. The middle school students have classes in the modulars and access the high school for electives/ lunch/ gym. The project will provide additional brick and mortar classrooms for grades 6-8 and renovate the existing high school cafeteria to allow for the added students.

This project has been awarded BEST Lease-Purchase funding as follows:

Grant \$3,054,054.00; District Contribution \$2,601,602.00 / 46% with source of match being a 2010 bond election.

Center 26 JT / New PK-12 Facility

Center 26 JT is requesting funding for a new PK-12 facility. The roofing structure and exterior walls of the 1919 elementary school have structural concerns. The buildings have deteriorating plumbing, electrical and mechanical systems. The project is waiting on a response from the Colorado Historic Society on whether the Colorado Historic Society will allow the elementary school building to be demolished as part of the district's master plan.

This project has been awarded BEST Lease-Purchase funding as follows:

Grant \$26,759,322.00; District Contribution \$4,722,233.00 / 15% with the source of match being a 2010 bond election.

Vista Charter School / School Replacement

The Vista Charter School's current education programs are located in two leased pre-engineered metal buildings and have a total leased space of 12,800 square feet. The portion of the main building utilized by the school is approximately 6,800 square feet with approximately 4,200 square feet occupied by an industrial tenant. The second building, referenced as the annex building, is 6,000 square feet. The two buildings are separated by a concrete walk and an access drive to a loading dock on the north side of the main building and on the south side of the annex building. Vista Charter School is a designated alternative high school, serves the needs of at-risk students who might not otherwise earn a diploma. The school also serves as an Expulsion Intervention Prevention (EIP) program for the Montrose County School District. Because the buildings that house Vista Charter School were not designed with educating students in mind and will require extensive renovation and additions to meet State guidelines for educational facilities the school has requested funds to construct a new facility on new land to provide an effective educational facility, a healthy learning environment, technologically advanced teaching tools, and a safe, flexible, energy efficient and durable facility that will meet the needs of the students now and in the future.

This project has been awarded BEST Lease-Purchase funding as follows:

Grant \$4,595,063.00; Charter Contribution \$1,531,688.00 / 25% with source of match being general and capital reserve funds; & Davis-Bacon \$138,150.00.

Lake George Charter School / School Replacement

Lake George charter school became a charter school in 1996; however, the campus has been in place since 1952. The campus is composed of a collection of two aging modular buildings, six storage sheds, an isolated pump house, and a central structure which has had two additions since the original facility was built in the 1950's. This has resulted in a disjointed campus with several inadequacies in the areas of health and safety. The overall condition and design of the existing facility is poor and presents recurring issues in the areas of security, transportation, and emergency management. Most infrastructure components are well past their expected life and their frequent malfunction has had a significant impact on the educational program at Lake George charter school.

Lake George charter school looked at several options and decided to build a new facility on a new parcel of land. The new facility will provide a safe learning environment and be an energy efficient lower maintenance building with state of the art technology. The facility will provide a much more efficient use of space in classrooms, hallways, storage areas, maintenance areas, and common use areas will support a more effective delivery of the educational program. The preschool program will have a separate, secure entrance with its own traffic lane.

This project has been awarded BEST Lease-Purchase funding as follows:

Grant \$6,488,532.00; Charter Contribution \$969,550.00 / 13% with source of match being district bond proceeds & Davis-Bacon \$225,000.00.

Florence RE-2 / Elementary School Renovation/ Addition

Florence RE-2 is requesting funding to upgrade their existing elementary school to address health and safety concerns as well as addressing comments in the statewide facility assessment. The district will also be adding a cafeteria addition to address the security/safety issues caused by elementary students crossing a local street to access the cafeteria facility in a separate building. The elementary school is also located adjacent to the local police/fire department.

This project has been awarded BEST Lease-Purchase funding as follows:

Grant \$8,393,337.00; District Contribution \$4,721,252.00 / 36% with source of match being a 2010 bond election.

Mapleton 1 / Supplemental Campus Improvements and new buildings

Mapleton 1 is requesting funding to begin the process to achieve the district master plan and to address health and safety issues in 3 facilities and to implement their educational model. The project will include partial demolition and renovation of the existing Skyview High School building and to build 2 new classroom buildings to house educational programs located in other facilities within the district. The district applied in the BEST grant cycle FY09-10 and was awarded the project with the district match from a November 2009 bond election, which did not pass. As a result, the district has resubmitted the application and will attempt a matching money bond election in Nov. 2010.

This project has been awarded BEST Lease-Purchase funding as follows:

Grant \$31,703,537.00; District Contribution \$22,031,271.00 / 41% with the source of match being a 2010 bond election; & Davis Bacon \$2,558,800.00.

Elbert 200/ PK-12 School Replacement

Elbert 200 is requesting funding to replace the existing PK-12 facility due to health and safety concerns and to bring the facility up to the capital construction guidelines requirements. The district has submitted previous grants to address immediate needs and hired a master planning company to assist with identifying the districts educational facility needs. After numerous options, Elbert made the decision to build a new facility. This will provide for their long term needs in lieu of renovating a building that has many health and safety concerns and due to the many additions is not meeting the student's educational needs.

This project has been awarded BEST Lease-Purchase funding as follows:

Grant \$16,113,492.00; District Contribution \$3,537,108.00 / 18% with source of match being a 2010 bond election.

Holly RE-3 / New PK-12 School Facility

Holly RE-3 is requesting funding for a new PK-12 facility to replace their current aging facilities. Their current facilities have numerous health and safety, code, and maintenance issues. The elementary school has no visual monitoring at entries, and the students have to walk across a street to the cafeteria. At the high school there are asbestos, water infiltration, and indoor air quality issues. As part of the project a historic gym will be renovated and used as an auxiliary gym for the district and other athletic facilities will be replaced.

This is project has been awarded BEST Lease-Purchase funding as follows:

Grant \$25,064,111.00; District Contribution \$3,417,833.00 / 12% with the source of match being a November 2010 bond effort.

North Routt Charter School / School Replacement

NRCCS is an Expeditionary Learning Outward Bound School and their structure is multiage classrooms with multi sensory programming that is highly student participatory. The present school site in Clark, CO is housed on a Routt County historical site, in the original Clark school building built in 1920. The site consists of the original school, which is two stories, a stable, and a yurt usable for classroom space. These classroom spaces only allow for 32 sq. ft per student. Besides the lack of classroom space the facilities pose several health and safety concerns. NRCCS has requested funds to build a new 12,656 square foot school with a capacity of 90-100 students. The new school will provide classroom space that will enhance their multi-age and Expeditionary Learning academic structure and provide a permanent facility next to North Routt's preschool.

This project has been awarded BEST Lease-Purchase funding as follows:

Grant \$3,186,671.00; Charter Contribution \$796,667.00 / 20% with source of match being a DOLA Grant/GATES Grant/District Proceeds/Donations.

Salida R-32 / High School Replacement

This project is to replace the current Salida High School, remediating health and safety issues along with educational deficiencies identified by the local fire marshal design professionals and statewide facility assessment. The new facility will be a high performing building, targeting LEED Gold certification.

This project has been awarded BEST Lease-Purchase funding as follows:

Grant; \$12,481,929.00; District Contribution \$17,961,801.00 / 59% with source of match being a 2010 bond election; & Davis-Bacon \$724,851.00.

Monte Vista C-8 / Elementary School Addition/ Renovation and High School Replacement

Monte Vista C-8 is requesting funding for 2 projects. The elementary school renovation/ addition will upgrade the existing Metz elementary school building to address health and safety concerns and address the educational suitability of the facility. This will include adding a Gymnasium/ Art Room/ Music Room and additional classrooms which will address the deficiencies of the adjacent Kearns building. The district submitted a grant request in FY2209-10 and was not awarded the project and went back to reevaluate the project to resubmit in FY2010-11.

This project has been awarded BEST Lease-Purchase funding as follows:

Grant \$27,656,994.00; District Contribution \$4,502,301.00 / 14% with the source of match being 2008 bond proceeds and a DOLA Grant.

NOTE: For the FY2010-11 BEST Grant Cycle the BEST Board made the decision to recommend a backup project to the State Board for approval for the purpose replacing a BEST Lease-Purchase Grant project that cannot secure their matching funds. Since three BEST Lease-Purchase projects could not secure their matching funds, Akron R-1's Replace Elementary School/Jr High School & High School with PK-12 School project was awarded.

Akron R-1 / Replace Elementary School/Jr High School & High School with PK-12 School (Back-up Project)

Akron R-1 is requesting funding for a new PK-12 facility to replace two aging school buildings – a 1954 Elementary/Junior High School and a 1964 High School. The current facilities have issues with asbestos, HVAC, plumbing, electrical, and security. The high school students currently have to walk to the elementary/junior high school to use the cafeteria, and there is no security monitoring at the elementary/junior high School.

This is project has been awarded BEST Lease-Purchase funding as follows:

Grant \$16,389,645.00; District Contribution \$7,712,774.00 / 32% with the source of match being a 2010 bond election.

BEST FY2011-12 Grant Projects

NOTE: Included in these figures are three BEST Lease-Purchase projects and one BEST Cash Grant project which were awarded but not funded;

Ross Montessori's New PK-8 Charter School project was unable to raise their required match;

Elbert 200's New PK-12 School project was unable to raise their required match due to a failed bond election;

Southwest Open Charter School's High School Improvements project was unable to raise their required match due to a failed bond election;

Corridor Community Charter School's Cash Grant for a New K-8 could not provide their required match.

Also included were three Back-up BEST Lease-Purchase projects; Lake R-1's High School Renovation, Sheridan 2's Middle School Renovation New 3-8 School and Peyton 23JT's High School Addition for the purpose replacing a BEST Lease-Purchase Grant project that cannot secure their matching funds. These were not funded because the projects ahead of them on the prioritized list secured their matching monies.

Strasburg 31J / HS ACM Abatement and Carpet Replacement

The project is the abatement of Vinyl Asbestos Tile (VAT) which includes the removal of existing carpet, abatement, and then replacement of carpet, rubber base and paint touch up at Strasburg High School.

This project is recommended for BEST Cash funding as follows:

Grant \$79,755.84; District Contribution \$67,940.16 or 46% with source of match being district's capital reserve fund.

Adams 14 / JrHS Roof Replacement

The project is for a roof replacement at Adams City Middle School. The project includes the removal of the existing roof, repair and replacement of insulation and decking as necessary, and replacement of damaged interior finishes. The new roof will be a TPO roofing system.

This project is recommended for BEST Cash funding as follows:

Grant \$1,420,677.00; District Contribution \$175,589.00 or 11% with source of match being district's capital reserve fund.

Bennett 29J / HS RTU and Roof Replacement

This project combines two items; the replacement of 6 failing 35 year-old HVAC rooftop units (5 at the High School and 1 at the Middle School), which are long past their expected life, with no replacement parts available; and the replacement of a failing/leaking 25 year-old roof on the High School building.

This project is recommended for BEST Cash funding as follows:

Grant \$246,180.88; District Contribution \$313,321.12 or 56% with source of match being financing repaid through the district's capital reserve fund.

Eaton RE-2 / HS Domestic Water Piping Replacement and Asbestos Containing Material (ACM) Abatement

This project will remove friable asbestos piping insulation from tunnels below the high school, which also serve as air plenums supplying air directly to classroom spaces. The corroded and failing steam and domestic hot water piping itself will be replaced in the process. Friable asbestos insulation in the attic of the 1928 building will also be removed and replaced.

This project is recommended for BEST Cash funding as follows:

Grant \$149,688.00; District Contribution \$266,112.00 or 64% with source of match being their Capital Reserve Fund.

St. Vrain Valley Re -1J / HS ACM Abatement and Partial Roof Replacement

The project is a partial roof replacement at Fredrick High School which will include interior asbestos abatement of ceilings, transite panels, caulking at fire doors, fume hoods, sinks and vinyl asbestos tile. Additional vinyl asbestos tile located within the facility will also be removed. New finishes will be provided where abatement occurs.

This project is recommended for BEST Cash funding as follows:

Grant \$731,505.00; District Contribution \$702,817.00 or 49% with source of match coming from a 2008 Bond balance.

Byers 32J / PK-12 School Roof Replacement

The project is for a partial roof replacement on the PK-12 School. The project includes demolition, deck repair (if necessary) and interior repair of water damaged areas. Existing foam roof issues are not included in the grant, as the district will repair it with insurance money received from hail damage.

This project is recommended for BEST Cash funding as follows:

Grant \$555,039.06; District Contribution \$512,343.74 or 48% with source of match being the district's general fund.

Westminster 50 / ES Roof Replacement (Sunset Ridge ES)

The project is the roof replacement at the Sunset Ridge ES. The project will include removal of the existing system down to the deck, insulation and deck repair, replacement and installation of a new EPDM system.

This project is recommended for BEST Cash funding as follows:

Grant \$449,046.00; District Contribution \$126,654.00 or 22% with source of match coming from the district's capital reserve fund or balance from a 2006 Bond Election.

Sierra Grande R-30 / Reroof a PK-12 School

Sierra Grande R-30 has proposed a project to re-roof 73,000 SF of the district's roofing for the PK-12 facility, to address expired roofing systems that are causing leaks, damage to the buildings and excessive maintenance problems. The new roofing system is proposed to consist of both built-up roofing and metal panel roofing assemblies, and both systems are anticipated to receive 30-year warranties.

This project is recommended for BEST Cash funding as follows:

Grant \$803,530.77; District Contribution \$378,132.13 or 32% with source of match being their general fund or a 2011 mill levy override.

Harrison 2 / ES Boiler Replacement (Giberson ES)

The project is the district's #1 priority boiler replacement at the Giberson ES. The original boiler has shut down on numerous occasions and the district has done what was necessary to get the boiler up and running without closing school. The project is for the replacement of an original boiler with 2 new high efficiency condensing boilers.

This project is recommended for BEST Cash funding as follows:

Grant \$181,565.16; District Contribution \$34,583.84 or 16% with source of match coming from the district's capital reserve fund.

Kiowa C-2 / Site Work and Roof Replacement

The project is for the replacement of the existing EPDM roof at the ES with a new EPDM roof and the repair of the existing metal roof, gutters and downspouts at the HS. Additionally, the project includes the redirecting of on-site water away from the perimeter of the building.

This project is recommended for BEST Cash funding as follows:

Grant \$459,754.68; District Contribution \$634,899.32 or 58% with source of match coming from the district's general fund.

Lewis-Palmer 38 / MS Roof Replacement

The project is for the replacement of the existing EPDM roof at the MS. The project includes the removal of the existing roof, repair/replacement of insulation and decking as necessary and installation of a new EPDM roof.

This project is recommended for BEST Cash funding as follows:

Grant \$420,497.10; District Contribution \$513,940.90 or 55% with source of match coming from the district's capital reserve fund.

Bennett 29J / Corridor Community Academy / New K-8 School

Corridor Community Academy's (CCA) facilities are currently comprised of two large modular units which are not only deficient, deteriorating, and past their useful life, but also pose a critical health and life safety issue due to water and mold infiltration, as well as issues with the sanitary sewer system.

Due to issues related to the deficient temporary modulars, as well as the growing needs of CCA, it has been determined that a permanent replacement school is the correct solution to address their current needs. The new school will be built on new land and will feature standard classrooms, a library/computer room, a kitchen, a cafeteria, and administrative space. The site will also have a playground.

This project is recommended for BEST Cash funding as follows:

Grant \$3,084,180.00; Charter Contribution \$2,423,284.00 or 44% with source of match being a 2011 bond election, with any adjustments to the grant amount and match amount as may be imposed by C.R.S. 22-43.7-109(10)(a).

Harrison 2 / ES Boiler Replacement (Stratmoor Hills ES)

This project is a boiler replacement at Stratmoor Hills ES. The building has the original 1963 boiler and a second one which was added in 1968. The refractories in both boilers have broken down and are causing excessive heat, which is affecting the adjacent kitchen and the electrical equipment located within the boiler room. This project is for the replacement of the boilers with two new high-efficiency condensing boilers.

This project is recommended for BEST Cash funding as follows:

Grant \$206,328.36; District Contribution \$39,300.64 or 16% with source of match coming from the district's capital reserve fund.

Adams 14 / ES Roof Replacement (Rose Hill ES)

The project is for the roof replacement at Rose Hill ES. The project includes the removal of the existing roof, repair/replacement of insulation and decking as necessary and replacement of damaged interior finishes. The new roof will be a TPO roofing system.

This project is recommended for BEST Cash funding as follows:

Grant \$767,026.92; District Contribution \$94,801.08 or 11% with source of match being district's capital reserve fund.

Roaring Fork RE-1 / ES Roof Replacement

This project addresses replacing the failing roof at Sopris Elementary School. Many of the roof decks are compromised by both age and design and can no longer adequately protect the building, building occupants, and equipment. Several areas lack adequate detailing to direct water and snow to the drains which causes ponding and moisture intrusion. The moisture intrusion has damaged the walls and ceiling construction within the building environment. Continued moisture exposure of the roof assembly will cause even more damage and decay to the roof decking and structure. Long term decay can lead to possible collapse of the roofing assembly under heavy snow load conditions.

This project is recommended for BEST Cash funding as follows:

Grant \$273,693.96; District Contribution \$486,567.04 or 64% with source of match being the district's general fund.

Branson 82 / PK-12 School Roof Replacement

The project is the roof replacement at Branson 82's historic PK-12 school building. The project includes the removal of the existing roof, addition of insulation, the repair of the historic masonry parapet cap and installation of a new EPDM roof. A portion of the district's match comes from a USDA grant. A requirement of that grant was to obtain design/scope approval of the solution from the State Historical Fund, which has been completed.

This project is recommended for BEST Cash funding as follows:

Grant \$142,068.76 District Contribution \$275,780.54 or 66% with source of match being district's capital reserve fund and a USDA Grant.

Holyoke RE-1J / ES & JrSr HS Roof Replacements

This project will replace large portions of failing and leaking roofs at the Holyoke Elementary School and Junior/Senior High School. The new roof at the elementary school will be an EPDM roof and the junior/senior high school will have a three-ply built-up roof.

This project is recommended for BEST Cash funding as follows:

Grant \$982,606.00; District Contribution \$711,541.00 or 42% with source of match being financing repaid through the district's 2010 mill levy override revenue.

Thompson R-2J / HS Roof Replacement

This project consists of a partial roof replacement at Loveland High School. The entire roof was replaced in 1991 and 1993, and these portions are experiencing failure due to age, with leaks causing various forms of water and moisture damage. Roughly half of the roof area will be replaced in accordance with district's roof replacement schedule, in order to prevent further damage.

This project is recommended for BEST Cash funding as follows:

Grant \$496,650.00; District Contribution \$658,350.00 or 57% with source of match being the district's capital reserve fund.

Adams 14 / ES Roof Replacement (Central ES)

This project is for the roof replacement at Central ES. The project includes the removal of the existing roof, repair/replacement of insulation and decking as necessary and replacement of damaged interior finishes. The new roof will be a TPO roofing system.

This project is recommended for BEST Cash funding as follows:

Grant \$742,031.00; District Contribution \$91,711.00 or 11% with source of match being district's capital reserve fund.

Colorado Springs 11 / Fire Alarm Replacement at (2) ES

The project is for the replacement of the fire alarm systems at Madison and Monroe elementary schools. The existing system has deficient horns and strobes, and the smoke detection and pull stations do not meet code. As the elementary schools serve students with visual and auditory impairments and the existing system does not provide adequate notification of conditions to allow for safe egress from the facilities.

This project is recommended for BEST Cash funding as follows:

Grant \$98,560.00; District Contribution \$77,440.00 or 44% with source of match coming from the district's capital reserve fund.

Strasburg 31J / Replace Kitchen Floor

The project is for the replacement/repair of an epoxy floor and base located in the kitchen at Strasburg Elementary School. The project includes removal the damaged floor, which will be replaced with new epoxy flooring with control joints, then finished with a urethane coating. The district anticipates the repair will last an additional 20 years. Tri-County Health has given the district notice to correct.

This project is recommended for BEST Cash funding as follows:

Grant \$9,508.32; District Contribution \$8,099.68 or 46% with source of match being district's capital reserve fund.

Wray RD-2 / MS Partial Roof and Exhaust Fan Replacement

This project involves replacement and repair of failing roof sections at Buchanan Middle School. Three aged and failing exhaust fans and their curbs will also be replaced simultaneously to prevent further contribution to roof leaks and provide required exhaust air. The roof on their 1974 pre-engineered metal multi-purpose building is also experiencing failure at lap seams and will be repaired.

This project is recommended for BEST Cash funding as follows:

Grant \$66,603.90; District Contribution \$54,494.10 or 45% with source of match being the district's current mill levy override.

Holyoke RE-1J / ES & JrSr HS Renovations

This project will replace two aged and failing boilers to reliably meet the heating demand in the elementary school. This project will also increase the electrical capacity of the classrooms at both the elementary and high school to relieve overstressed electrical demands, and will replace and relocate an outdated and poorly located emergency gas shut-off into the inside of the two science classrooms. Additionally, the project includes an updated fire alarm system to a fully addressable system, to adequately alert students and assist responders in the event of a fire.

This project is recommended for BEST Cash funding as follows:

Grant \$537,665.80; District Contribution \$389,344.20 or 42% with source of match being financing repaid through the district's mill levy override revenue.

Harrison 2 / Replace Boilers at (3) ES

The project will replace the boilers at Bricker, Oak Creek, and Wildflower Elementary Schools. The district is concerned with the ability to keep each boiler running, as various components are failing. Each school has one boiler and if one were to fail, the district would have to close school during the inclement weather season. The district will add new efficient condensing boilers to the existing system. Boilers will be sized to allow the domestic hot water system to run off the boilers. As each school is similar in design, the district will address all three school's needs and is expecting to see a savings in equipment and possibly construction costs due to the economies of scale.

This project is recommended for BEST Cash funding as follows:

Grant \$1,113,816.48; District Contribution \$212,155.52 or 16% with source of match coming from the district's capital reserve fund.

West End Re-2 / Paradox Valley Charter School / PK-8 CS Renovation and Addition

Paradox Valley Charter School's original building was built in 1952 with a standalone gym addition in 1964. The building is not ADA compliant, is overcrowded and over utilized. The kitchen is undersized for their population, and the school has health and safety concerns in almost every part of the school. There is no administrative presence in the front entrance, which poses security concerns. The existing gym is antiquated, extremely inefficient, and is structurally unsound. Paradox plans to demolish the standalone gym and add an attached auditorium/gymnasium to the main building, which will also expand the kitchen/cafeteria area. The mechanical/electrical systems are to be updated throughout the school and the classrooms and administrative offices will be reconfigured for better learning, security and egress. A small addition will be added to the front of the building to extend the library and create a secure entry to the school, complete with an administrative point of contact. The building will also become ADA compliant.

This project is recommended for BEST Cash funding as follows:

Grant \$ 2,465,319.00; Charter Contribution \$ 304,702.00 or 11% with source of match being private foundations, private donors and capital reserve fund.

Prairie RE-11 / New PK-12 School

Prairie School District RE-11 will replace the majority of their significantly deteriorated and educationally inadequate facility with a 21st century, high performing, school. The current facility is experiencing severe roof membrane failures, a deteriorated fire alarm system, fire separation inadequacies, a lack of security features and entry control, inadequate electrical service, a lack of mechanical ventilation and daylight to classrooms, technology shortfalls, inadequate classroom sizes, disruptive adjacencies, and multiple other educational suitability deficiencies. Prairie RE-11 will renovate their existing small gymnasium into a multi-purpose space and construct a new school facility on site to replace the remainder of the school. The replacement facility will include a new regulation-sized gymnasium, classroom spaces, a library/media center, science lab, and distance learning room, along with the administrative offices for the district and school.

This project is recommended for BEST Lease-Purchase funding as follows:

Grant \$13,021,851.00; District Contribution \$3,457,066.00 or 20.98%, with source of match being a November 2011 bond election, with any adjustments to the grant amount and match amount as may be imposed by C.R.S. 22-43.7-109(10)(a).

Sanford 6J / Major PK-12 Renovations

Sanford 6J has proposed a project to retain the most recent 2002 addition of their facility and to demolish/replace several aging portions of the facility. The proposed project addresses multiple issues which include: mold, structural, air quality, unsupervised entries, educational suitability and site safety. The proposed project reduces the total square feet from 118,587 to 88,357, thereby reducing the building footprint and any associated O & M costs for the facility.

This project is recommended as for BEST Lease-Purchase funding as follows:

Grant \$20,831,582.00; District Contribution \$1,197,335.00 or 5.44%, with source of match being a 2011 bond election, with any adjustments to the grant amount and match amount as may be imposed by C.R.S. 22-43.7-109(10)(a).

Jefferson County R-1 / Rocky Mountain Deaf School / New PK-12 Deaf School

The Rocky Mountain Deaf School's (RMDS) current facility has several condition and educational deficiencies, is undersized, and is located in a strip mall. This poses safety/security issues for the students and is not effectively catering to the specialized needs of deaf and hard of hearing students.

RMDS's solution to these issues is a new facility. The proposed building is a one story facility, which includes the necessary educational components for deaf and hard of hearing preschoolers through 12th graders – instructional spaces such as classrooms, art rooms and science labs; administrative offices; and core facilities such as a library and gymnasium which will be used by the school and community members after-hours and on weekends. RMDS differs from a typical mainstream school by its inclusion of unique support components within the school. Spaces such as the Spoken Language Program (SLP) rooms, Individualized Education Program (IEP) rooms, Occupational/Physical Therapy room, Sensory environments and Outreach/Transition rooms are just a sampling of rooms essential in a Deaf school to fulfill the Special Needs requirements of their student population. This site will also have a playground.

This project is recommended for BEST Lease-Purchase funding as follows:

Grant \$12,918,446.00; Charter Contribution \$500,000 or 3.73% with source of match being Boettcher Foundation, Anschutz Foundation, Gates Foundation and a capital campaign.

Big Sandy 100J / New PK-12 School

The Big Sandy School District's project is for the replacement of the existing school facility with a new school on donated/purchased land. The existing school facility has many health, safety, access and educational suitability issues, due to the age and existing site configuration of the pod buildings. The district proposes to replace the existing school with a ~83,000 SF new 21st Century PK-12 School. The district has investigated utility service and road improvements, as they will impact the project budget and has provided allowances to cover anticipated site improvement costs.

This project is recommended for BEST Lease-Purchase financing as follows:

Grant \$23,666,487.00; District Contribution \$2,900,663.00 or 10.92%, with a statutory waiver and the source of their match being a successful Bond Election Nov. 2011, with any adjustments to the grant amount and match amount as may be imposed by C.R.S. 22-43.7-109(10)(a).

Eagle County Re-50 / Eagle County Charter Academy / New K-8 School

The Eagle County Charter Academy project is to replace their modular buildings, which make up their existing school facility. The existing modulares pose many health and safety concerns, due to their age and condition. Issues include: mold and student safety in certain weather conditions as they move from modular to modular. The proposed project is a new 45,000 SF, K-8, 21st Century school facility.

This project is recommended for BEST Lease-Purchase financing as follows:

Grant \$9,302,653.00; Charter Contribution \$2,937,679.00 or 24%, as an approved waiver request (match required 56%) with the source of their match being \$2,000,000 from Eagle County Re-50J school district Bond Election 2006 contributions, general fund, and capital campaign.

Ellicott 22 / Replace Existing MS

The Ellicott 22 School District's project is for the replacement of the existing middle school facility, with a new middle school on the existing site. The existing school has many health and safety issues due the age and condition of the facility. There are also roof and site conditions which impact the occupants in the facility. The district has two aged modulares that house preschool, which will be removed so the students can be relocated into the new middle school. The project also includes the relocation of administrative offices and district's technology HUB from modulares, which have health and safety issues and structural conditions. The new middle school is a 21st Century 70,000 SF facility, with an additional 3,000 SF for administration.

This project is recommended for BEST Lease-Purchase financing as follows:

Grant \$15,885,491.00; District Contribution \$2,373,694.00 or 13% with the source of their match being a successful Bond Election Nov. 2011, with any adjustments to the grant amount and match amount as may be imposed by C.R.S. 22-43.7-109(10)(a).

CSI / Ross Montessori /New PK-8 Charter School

Ross Montessori School is pursuing a BEST grant for the construction of a new school. The current location and modulares do not have sprinkler systems, fire doors, or a telephone system/intercom that allows for communication between the buildings. There are no solid foundations under any of the modular buildings and the electrical system is unsafe and defective. The HVAC system is ineffective and highly inefficient. The siding is bowed in numerous places and water infiltration is apparent in all of the modular buildings. The rain gutters ice up in the winter and ice damming is evident. Three modular buildings have no water supply or sanitation facilities and two of them are not handicapped accessible. The existing sewer system is inefficient, causing toilets to back up weekly and sewer lines have had to be cleared routinely. Finally, the school building is located directly over a main sewer line. The new school design aims to maximize usage of each square foot of the facility. Maximum efficiency with minimal facility footprint to minimize building costs was considered during each step of the design phase. As a result, the building is designed to be two stories and configured in an efficient rectangular shape oriented for passive solar. It will feature 12 classrooms, a gym, a multipurpose/cafeteria room, art, music, science rooms, break out rooms, administration spaces, a playground and a library.

This project is recommended for BEST Lease-Purchase funding as follows:

Grant \$6,640,933.04; Charter Contribution \$5,217,875.96 or 44% with source of match being a capital campaign, other grants, CSI funds.

Idalia RJ-3 / Major PK-12 Renovations/Replacement

This project replaces a large portion of their deteriorating and disjointed complex with a new facility more suitable for a 21st century educational environment. The current facility is experiencing failing roof membranes and associated water damage, a lack of required fire separations or fire protection, a deteriorated fire alarm system, unsecured entries, a lack of ventilation air, inadequate and non-compliant electrical distribution, disruptive adjacencies, and an overall deteriorated condition due to age and prior funding limitations. They will renovate their gymnasium/cafeteria building, which was constructed in 1995 with limited community funds, and replace the remainder of the school through phased construction on-site, providing the district with a more compact and efficient building for the future. The new facility includes new classrooms, science lab, computer lab, distance learning, a library/media center, multi-purpose room, and administrative offices for the school and district.

This project is recommended for BEST Lease-Purchase funding as follows:

Grant \$11,162,671.00; District Contribution \$3,870,029.00 or 25.74% with source of match being a November 2011 bond election, with any adjustments to the grant amount and match amount as may be imposed by C.R.S. 22-43.7-109(10)(a).

Boulder Valley Re-2 (BVSD) / Horizons K-8 Charter School / K-8 CS Renovations and Addition

In 1996, Horizons K-8 School became a charter school within BVSD and developed a K-8 program in the former Burke Elementary School. The building was originally constructed in 1959 and was initially intended to serve solely as an elementary school facility. There have been no major renovations or redevelopment of the existing facility, other than the reassignment of existing spaces to meet the needs of a K-8 program operating in an elementary school, and the acquisition in 2000 of three temporary modulars currently housing six classrooms. The facility has several health and safety issues and is over-crowded. Their roof is past its useful life as are the modulars they utilize daily.

This project would renovate their facility to be aligned with the minimum standards of health and safety deemed acceptable by the State's school facility construction guidelines. The renovations and addition to their facility would also address issues of overcrowding and current code violations, while promoting a learning environment more conducive to meeting the educational suitability needs of a K-8 program.

This project is recommended for BEST Lease-Purchase funding as follows:

Grant \$5,067,761.76; Charter Contribution \$916,982.24 or 15.32% with source of match being 2006 bond proceeds, Mill Levy proceeds and a capital campaign.

Elbert 200 / New PK-12 School

The Elbert 200 School District's project is for the replacement of the existing PK-12 facility with a new PK-12 school on the existing site. The existing school facility has many health and safety issues due the age and condition of the existing facility. There are also roof and site conditions which impact the occupants in the facility. The district applied for the project FY10-11 and was awarded the project but did not pass their 2010 matching money bond election. Since the original application the district has completed their initial investigation into site costs resulting from relocating the existing entrance thru town to a safer access point. These new costs have been included. The new PK-12 School is a 21st Century 70,000 SF facility.

This project is recommended for BEST Lease-Purchase financing as follows:

Grant \$16,279,437.00; District Contribution \$3,684,048.00 or 18.45% as a waiver request with the source of their match being a successful Bond Election Nov. 2011 and \$500,000 from the district's building fund, with any adjustments to the grant amount and match amount as may be imposed by C.R.S. 22-43.7-109(10)(a).

Montezuma-Cortez RE-1 / Southwest Open Charter School / HS Improvements at CS

Southwest Open School has proposed a project for 37,171 SF of new facilities to replace existing aging modular units. The project includes a new 10,000 SF gym/commons building. One 2,558 SF 2003 brick and mortar facility will remain, and the remainder of the campus will be demolished and replaced with new facilities in order to improve health and safety conditions including structural issues, address educational suitability issues, and to provide permanent buildings for the 176 students of this alternative high school campus rather than the current mobile home facilities.

This project is recommended as for BEST Lease-Purchase funding as follows:

Grant \$ 7,424,818.00; Charter Contribution \$3,494,032.00 or 32% with source of match being a 2011 bond election, with any adjustments to the grant amount and match amount as may be imposed by C.R.S. 22-43.7-109(10)(a).

Lake R-1 / High School Renovation

This is a project that addresses health/safety, overcrowding and technology needs by renovating the existing Lake County High School and including an addition to house the 7th & 8th grade students (currently located in Lake County Middle School). The deficiencies identified by the health inspector which limit the programming capabilities of the science labs will be addressed. The fire sprinkler system is not functional and will be repaired. The fire alarm system itself also will be brought up to code. The exterior doors (including hardware) and windows will be upgraded to improve the thermal envelope and to help mediate security issues. The electrical system is at capacity and will be replaced to support the program for 21st century learning and technology. The food service equipment will be replaced. These issues along with other ADA, security, and traffic flow issue will be addressed.

This project is recommended as a back-up for BEST Lease-Purchase funding as follows:

Grant \$ 15,290,831.00; District Contribution \$ 12,014,223.00 or 44% with source of match being a 2011 bond election with any adjustments to the grant amount and match amount as may be imposed by C.R.S. 22-43.7-109(10)(a).

Sheridan 2 / MS Renovation & New 3-8 School

The Sheridan 2 School District's project is a new 3-8 school which will include students from the existing middle school and Ft. Login Elementary School on the existing site of the districts early childhood center (ECC). The existing middle school is adjacent Federal Blvd. Due to the middle school population and their access directly to Federal numerous safety issues have occurred and serious accidents. The district will relocate the middle school students to the new 3-8 and relocate the Early Childhood Center to the west side of the existing middle school which has access off side streets and administration to the east side. Ft. Login will be taken off line and possibly leased to other entities. The new 3-8 will be 21st Century 116,857 SF facility.

This project is recommended for BEST Lease-Purchase financing as follows:

Grant \$21,534,235.00; District Contribution \$6,800,284.00 or 24% with the source of their match being a successful Bond Election Nov. 2011, with any adjustments to the grant amount and match amount as may be imposed by C.R.S. 22-43.7-109(10)(a).

Ignacio 11 JT / Renovation/Addition of (e) MS to become K-5

Ignacio 11-JT has proposed a project to abandon their existing 1948 K-3 ES, and relocate the students to the existing 1987 intermediate 4-6 school, changing the existing intermediate school into a K-5 facility. The proposed project includes an addition of 21,876 SF to the existing intermediate school, and remodel of 35,717 SF. The project will address existing health, safety, code upgrades, HVAC upgrades, exterior envelope improvements, site improvements, finish upgrades, and educational suitability issues at the proposed K-5 facility.

This project is recommended as a back-up for BEST Lease-Purchase funding as follows:

Grant \$5,817,669.00; District Contribution \$ 9,099,431.00 or 61% with source of match being a 2011 bond election, with any adjustments to the grant amount and match amount as may be imposed by C.R.S. 22-43.7-109(10)(a).

Peyton 23 JT / HS Addition

Peyton 23 JT School District's project is a middle school addition to the existing high school. In 2009, the district took the original middle school offline due to many health and safety issues with the aging facility. The local fire marshal was in support of the district taking the facility offline and moving students. The district relocated 6th grade students to the existing elementary school and 7-8th grade students to the high school in modular's. As a result the relocation has caused additional health and safety concerns and the district's educational program has been altered to no longer provide for ES PK-5, MS 6-8 and HS 9-12. The district was awarded the project in FY 10-11 cycle but did not pass their 2010 matching money bond election by a "few" votes. The new middle school addition will be a 21st Century 21,830 SF facility attached as a separate wing to the existing high school.

This project is recommended for BEST Lease-Purchase financing as follows:

Grant \$3,230,722.00; District Contribution \$2,643,318.00 or 45% with the source of their match being a successful Bond Election Nov. 2011, with any adjustments to the grant amount and match amount as may be imposed by C.R.S. 22-43.7-109(10)(a).

Englewood 1/ MS Renovation & Addn. to Convert to Alt HS

The Englewood 1 School District's project is the closing of the existing Colorado's Finest Alternative High School (CFAHS) 18,900 SF and relocating the high school students to the renovated middle school. The current location for CFAHS is an existing elementary school (ES) built in 1971 with open planned classrooms. The ES facility has many health and particularly safety concerns and isn't appropriate for high school pupils. Additionally there is no on site access to the facility except for parking. All access to the facility is off an adjacent street. There are no outside activities for high school students. The project will renovate an existing middle school to accommodate CFAHS students. The existing facility was determined to be feasible for renovation and reuse. The existing middle school is 97,800 SF and this project includes a minor entrance addition to provide a secured entrance.

This project is recommended for BEST Lease-Purchase financing as follows:

Grant \$9,220,857.00; District Contribution \$8,176,986.00 or 47% with the source of their match being a successful Bond Election Nov. 2011, with any adjustments to the grant amount and match amount as may be imposed by C.R.S. 22-43.7-109(10)(a).

Additional Information from Section 3 - An accounting of the financial assistance provided through the prior fiscal year that includes: a list of the public school facility capital construction projects for which financial assistance has been provided, the amount of financial assistance committed to be provided for but not yet provided for each project, a statement of the amount of matching moneys provided by the applicant for each project and, a statement of the amount of matching moneys provided by the applicant for each project for FY2008-09

COUNTY	DISTRICT	PROJECT DESCRIPTION	AWARD AMOUNT	DISTRICT MATCHING CONTRIBUTION	TOTAL AWARD & MATCHING CONTRIBUTION	PAYMENTS MADE AS OF 6/30/12	BALANCE REMAINING AS OF 6/30/12	BEST GRANT BALANCE REMAINING AS OF 6/30/12	MATCH BALANCE REMAINING AS OF 6/30/12
ALAMOSA	ALAMOSA RE-11J	2 New Elementary Schools to Replace 3 Elementary Schools (CASH START UP GRANT DUPLICATED IN COP GRANT)	\$ 1,555,346	\$ -	\$ 1,555,346	\$ 701,381	\$ 853,965	\$ 853,965	\$ -
ALAMOSA	SANGRE DE CRISTO RE-22J	New PK-12 School (CASH START UP GRANT DUPLICATED IN COP GRANT)	\$ 1,593,500	\$ -	\$ 1,593,500	\$ 149,453	\$ 1,444,047	\$ 1,444,047	\$ -
COSTILLA	CENTENNIAL R-1	New PK-12 School (Supplemental Grant)	\$ 6,166,320	\$ -	\$ 6,166,320	\$ 5,795,572	\$ 370,748	\$ 370,748	\$ -
EL PASO	EDISON 54 JT	New ES Supplemental	\$ 189,240	\$ 210,027	\$ 210,267	\$ 169,387	\$ 40,880	\$ 36,792	\$ 4,088
LAS ANIMAS	HOEHNE 3	Wastewater treatment plant	\$ 573,179	\$ 152,364	\$ 725,543	\$ 311,437	\$ 414,105	\$ 327,143	\$ 86,962
LOGAN	BUFFALO RE-4	Junior/Senior High Renovation/Addition - Supplemental Project	\$ 3,922,517	\$ 364,387	\$ 4,286,904	\$ 3,735,731	\$ 551,173	\$ 504,323	\$ 46,850
MONTEZUMA	DOLORES RE-4A	District IAQ/Infrastructure Improvement Project	\$ 244,843	\$ 775,335	\$ 1,020,178	\$ 219,888	\$ 800,289	\$ 192,069	\$ 608,220
MORGAN	WELDON VALLEY RE-20(J)	Core Area Remodel, P.E and Athletic Facilities Upgrade - Supplemental Project	\$ 1,406,234	\$ 1,035,145	\$ 2,441,379	\$ 1,344,112	\$ 1,097,267	\$ 632,026	\$ 465,241
PROWERS	HOLLY RE-3	Partial Roof Replacement (Supplemental)	\$ 28,867	\$ 12,371	\$ 41,238	\$ 26,242	\$ 14,996	\$ 10,497	\$ 4,499
PUEBLO	PUEBLO CITY 60	Supplemental Final Phase to Districtwide Fire and Security	\$ 1,497,032	\$ 264,182	\$ 1,761,214	\$ 1,347,527	\$ 413,687	\$ 351,634	\$ 62,053
RIO GRANDE	SARGENT RE-33J	New Jr/Sr HS and ES Renovation (CASH START UP GRANT DUPLICATED IN COP GRANT)	\$ 1,063,200	\$ -	\$ 1,063,200	\$ 615,868	\$ 447,332	\$ 447,332	\$ -
ROUTT	SOUTH ROUTT RE 3	Supplemental to Districtwide HVAC Replacement with Renewable Technology	\$ 562,150	\$ 562,150	\$ 1,124,300	\$ 562,150	\$ 562,150	\$ 281,075	\$ 281,075
SAGUACHE	MOUNTAIN VALLEY RE 1	Roofing and Repair Under Designed Structure (Supplemental)	\$ 106,764	\$ 65,436	\$ 172,200	\$ 101,680	\$ 70,520	\$ 43,722	\$ 26,798
ALAMOSA	ALAMOSA RE-11J	2 New Elementary Schools to Replace 3 Elementary Schools	\$ 28,948,623	\$ 10,484,032	\$ 39,432,655	\$ 36,584,300	\$ 2,848,355	\$ 2,091,058	\$ 757,297
ALAMOSA	SANGRE DE CRISTO RE-22J	New PK-12 School	\$ 19,732,875	\$ 4,176,375	\$ 23,909,250	\$ 22,096,501	\$ 1,812,749	\$ 1,496,105	\$ 316,644
RIO GRANDE	SARGENT RE-33J	New Jr/Sr HS and ES Renovation	\$ 17,672,970	\$ 5,023,825	\$ 22,696,795	\$ 22,676,262	\$ 20,533	\$ 15,988	\$ 4,545
		COP Awards	\$ 66,354,468	\$ 19,684,232	\$ 86,038,700	\$ 81,357,063	\$ 4,681,637	\$ 3,603,151	\$ 1,078,486
		CASH Grant Awards	\$ 18,909,192	\$ 3,252,397	\$ 22,161,589	\$ 15,080,428	\$ 7,081,159	\$ 5,495,373	\$ 1,585,786
		Total COP and Cash Grant Awards	\$ 85,263,660	\$ 22,936,629	\$ 108,200,289	\$ 96,437,491	\$ 11,762,796	\$ 9,098,524	\$ 2,664,272
		Denotes BEST Lease-Purchase Project							



Additional Information from Section 3 - An accounting of the financial assistance provided through the prior fiscal year that includes: a list of the public school facility capital construction projects for which financial assistance has been provided, the amount of financial assistance committed to be provided for but not yet provided for each project, a statement of the amount of matching moneys provided by the applicant for each project and, a statement of the amount of matching moneys provided by the applicant for each project for FY2009-10

COUNTY	DISTRICT	PROJECT DESCRIPTION	AWARD AMOUNT	DISTRICT MATCHING CONTRIBUTION	TOTAL AWARD & MATCHING CONTRIBUTION	PAYMENTS MADE AS OF 6/30/12	BALANCE REMAINING AS OF 6/30/12	BEST GRANT BALANCE REMAINING AS OF 6/30/12	MATCH BALANCE REMAINING AS OF 6/30/12	
ADAMS	MAPLETON 1	ES/MS Roof & RTU Replacement	\$ 256,728	\$ 178,405	\$ 435,133	\$ -	\$ 435,133	\$ 256,728	\$ 178,405	
ADAMS	MAPLETON 1	ES Roof Replacement	\$ 319,917	\$ 222,316	\$ 542,233	\$ -	\$ 542,233	\$ 319,917	\$ 222,316	
ADAMS	STRASBURG 31J	HS Roof Replacement	\$ 55,110	\$ 18,370	\$ 73,480	\$ 48,968	\$ 24,512	\$ 18,384	\$ 6,128	
ADAMS	STRASBURG 31J	Fire Code Upgrades	\$ 105,712	\$ 35,237	\$ 140,949	\$ 20,975	\$ 119,974	\$ 89,981	\$ 29,994	
ADAMS	WESTMINSTER 50	ES Roof Replacement	\$ 372,363	\$ 117,588	\$ 489,951	\$ 193,049	\$ 296,902	\$ 225,646	\$ 71,256	
ADAMS	WESTMINSTER 50	HS Roof Replacement	\$ 1,265,991	\$ 399,786	\$ 1,665,777	\$ 929,115	\$ 736,662	\$ 559,863	\$ 176,799	
ARAPAHOE	DEER TRAIL 26J	Pool Building Renovation	\$ 247,500	\$ 165,000	\$ 412,500	\$ -	\$ 412,500	\$ 247,500	\$ 165,000	
BACA	CAMPO RE-6	Reconstruction of Locker Room/Concession Facility & Kitchen Addition	\$ 1,253,558	\$ 512,017	\$ 1,765,575	\$ 1,007,565	\$ 758,010	\$ 538,187	\$ 219,823	
BENT	LAS ANIMAS RE-1	HS Fire Alarm Replacement	\$ 88,459	\$ 26,423	\$ 114,882	\$ 79,540	\$ 35,342	\$ 27,213	\$ 8,129	
BENT	LAS ANIMAS RE-1	VotTech IAQ Improvement	\$ 234,788	\$ 70,132	\$ 304,920	\$ 132,500	\$ 172,420	\$ 132,763	\$ 39,657	
BENT	LAS ANIMAS RE-1	MS & VoAg Roof Replacement	\$ 388,773	\$ 116,127	\$ 504,900	\$ 284,209	\$ 220,691	\$ 169,932	\$ 50,759	
BENT	MCCLAVE RE-2	Renovate Existing Shop Into a Preschool	\$ 211,365	\$ 124,135	\$ 335,500	\$ 145,077	\$ 190,423	\$ 119,966	\$ 70,457	
BOCES	Pikes Peak BOCES	K-12 School ADA, Safety, & Security Upgrades	\$ 404,769	\$ 8,261	\$ 413,030	\$ 188,617	\$ 224,413	\$ 219,925	\$ 4,488	
CONEJOS	SOUTH CONEJOS RE-10	Jr/Sr HS & ES ADA Restrooms and Door Replacements	\$ 226,526	\$ 5,922	\$ 232,448	\$ 159,494	\$ 72,954	\$ 71,095	\$ 1,859	
EL PASO	CALHAN RJ-1	PK-12 IAQ Improvements/Boiler Replacements	\$ 1,748,653	\$ 1,489,593	\$ 3,238,246	\$ 1,515,863	\$ 1,722,383	\$ 930,087	\$ 792,296	
EL PASO	CHEYENNE MOUNTAIN CHRT. ACADEMY	K-4 Roof Replacement	\$ 149,157	\$ 49,712	\$ 198,869	\$ 133,721	\$ 65,148	\$ 48,863	\$ 16,285	
EL PASO	COLORADO SPRINGS 11	Fire Alarm Upgrades	\$ 269,923	\$ 212,083	\$ 482,006	\$ 141,874	\$ 340,132	\$ 190,474	\$ 149,658	
EL PASO	EDISON 54 JT	New ES Supplemental Request	\$ 78,737	\$ -	\$ 78,737	\$ 74,914	\$ 3,823	\$ 3,823	\$ -	
EL PASO	EDISON 54 JT	Jr/Sr HS Ext Conc Stair Replacement, Modular FA, ACM Abatement, Roof Repair	\$ 131,706	\$ 14,634	\$ 146,340	\$ 78,518	\$ 67,822	\$ 61,040	\$ 6,782	
EL PASO	ELLCOTT 22	HS Roof & Fire Alarm Replacement/ HS, ES & MS Security Cameras	\$ 1,517,125	\$ 187,510	\$ 1,704,635	\$ 1,066,807	\$ 637,828	\$ 567,667	\$ 70,161	
EL PASO	HARRISON 2	Replace MS Fire Alarm	\$ 134,998	\$ 33,750	\$ 168,748	\$ 122,726	\$ 46,022	\$ 36,818	\$ 9,204	
EL PASO	HARRISON 2	Replace (2) ES Boilers	\$ 181,430	\$ 45,357	\$ 226,787	\$ 164,936	\$ 61,851	\$ 49,481	\$ 12,370	
EL PASO	JAMES IRWIN CHRT. MIDDLE SCHOOL	MS RTU Replacements	\$ 321,677	\$ 107,226	\$ 428,903	\$ 208,012	\$ 220,891	\$ 165,668	\$ 55,223	
EL PASO	LEWIS-PALMER 38	ES Boiler Replacement	\$ 39,242	\$ 49,944	\$ 89,186	\$ 31,239	\$ 57,947	\$ 25,497	\$ 32,450	
EL PASO	THE CLASSICAL ACADEMY CHARTER	New School	\$ 1,292,416	\$ 11,631,745	\$ 12,924,161	\$ 1,230,873	\$ 11,693,288	\$ 1,169,329	\$ 10,523,959	
ELBERT	BIG SANDY 100J	PK-12 Roof, Plumbing, & HVAC Repairs	\$ 8,421	\$ 8,421	\$ 16,842	\$ 7,655	\$ 9,186	\$ 4,593	\$ 4,593	
ELBERT	ELBERT 200	Phase I Roof Replacement	\$ 17,443	\$ 1,938	\$ 19,381	\$ 15,857	\$ 3,524	\$ 3,172	\$ 352	
ELBERT	ELIZABETH C-1	MS Roof Replacement	\$ 285,560	\$ 363,440	\$ 649,000	\$ 243,892	\$ 405,108	\$ 178,248	\$ 226,860	
ELBERT	KIOWA C-2	Replace Districtwide Phone System	\$ 16,923	\$ 27,611	\$ 44,534	\$ 16,549	\$ 27,985	\$ 10,634	\$ 17,351	
GARFIELD	GARFIELD 16	HS Roof Replacement	\$ 136,252	\$ 204,378	\$ 340,630	\$ 48,080	\$ 292,550	\$ 117,020	\$ 175,530	
GARFIELD	GARFIELD 16	ES Traffic/Pedestrian, Fire Alarm, Flatwork Repair Project	\$ 273,595	\$ 410,392	\$ 683,987	\$ -	\$ 683,987	\$ 273,595	\$ 410,392	
KIOWA	PLAINVIEW RE-2	Roof Repair/Replacement, Boiler Repairs, Shop Windows/OH door	\$ 708,488	\$ 236,163	\$ 944,651	\$ 599,250	\$ 345,400	\$ 259,050	\$ 86,350	
LAKE	LAKE R-1	HS Roof Repairs/Replacements	\$ 348,939	\$ 297,245	\$ 646,184	\$ 263,205	\$ 382,979	\$ 206,809	\$ 176,170	
LAS ANIMAS	TRINIDAD 1	HS Exterior Door Hardware Replacement	\$ 31,961	\$ 21,308	\$ 53,269	\$ -	\$ 53,269	\$ 31,961	\$ 21,308	
LINCOLN	LIMON	Fire Alarm Upgrades	\$ 80,182	\$ 51,264	\$ 131,446	\$ 70,758	\$ 60,689	\$ 37,020	\$ 23,669	
MONTEZUMA	MANCOS RE-6	MS IAQ & HVAC Upgrade	\$ 205,210	\$ 250,812	\$ 456,022	\$ 181,033	\$ 274,989	\$ 123,745	\$ 151,244	
MONTROSE	MONTROSE RE-1J	Districtside Security Cameras	\$ 56,013	\$ 44,010	\$ 100,023	\$ 54,009	\$ 46,014	\$ 25,768	\$ 20,246	
MONTROSE	MONTROSE RE-1J	ES Roof Replacement	\$ 107,800	\$ 84,700	\$ 192,500	\$ 84,247	\$ 108,253	\$ 60,622	\$ 47,631	
MONTROSE	MONTROSE RE-1J	MS Roof Replacement	\$ 107,800	\$ 84,700	\$ 192,500	\$ 70,166	\$ 122,334	\$ 68,507	\$ 53,827	
MORGAN	WIGGINS RE-50(J)	Partial ES Roof Replacement	\$ 108,093	\$ 46,326	\$ 154,419	\$ 94,970	\$ 59,449	\$ 41,614	\$ 17,835	
ROUIT	Hayden Re-1	Emergency ES Fire Alarm	\$ 22,605	\$ -	\$ 22,605	\$ 20,550	\$ 2,055	\$ 2,055	\$ -	
SEDGWICK	JULESBURG RE-1	HS HVAC Repairs and Renovations	\$ 874,665	\$ 659,835	\$ 1,534,500	\$ 868,463	\$ 666,037	\$ 379,641	\$ 286,396	
WASHINGTON	WOODLIN R-104	Relocate (2) 8,000 Gal Propane Tanks Away From Playground	\$ 88,593	\$ 37,969	\$ 126,562	\$ 88,593	\$ 37,969	\$ 26,578	\$ 11,391	
YUMA	YUMA 1	Partial MS & VoAg Roof Replacements	\$ 183,863	\$ 122,575	\$ 306,438	\$ 166,547	\$ 139,891	\$ 83,935	\$ 55,956	
ADAMS	MAPLETON 1	Skyview Campus Improvements/Add'n and Renovation	\$ 30,279,282	\$ 21,041,535	\$ 51,320,817	\$ -	\$ 51,320,816	\$ 30,279,282	\$ 21,041,535	
DELTA	DELTA 50(J)	Major ES Renovation	\$ 8,768,044	\$ 2,619,026	\$ 11,387,070	\$ 9,208,936	\$ 2,178,134	\$ 1,677,163	\$ 500,971	
DOUGLAS	DOUGLAS RE 1	HS Safety/Security Upgrades	\$ 1,795,500	\$ 2,693,250	\$ 4,488,750	\$ 4,374,081	\$ 114,669	\$ 45,868	\$ 68,801	
EL PASO	Colorado School for Deaf & Blind	Historical Building Renovation	\$ 10,601,140	\$ -	\$ 10,601,140	\$ 8,784,141	\$ 1,816,999	\$ 1,816,999	\$ -	
EL PASO	FOUNTAIN 8	New ES	\$ 3,261,355	\$ 10,327,623	\$ 13,588,978	\$ 13,421,676	\$ 167,302	\$ 40,153	\$ 127,150	
EL PASO	MIAMI-YODER 60 JT	Phase II of New PK-12 School	\$ 17,590,273	\$ -	\$ 17,590,273	\$ 16,595,497	\$ 994,776	\$ 994,776	\$ -	
OTERO	SWINK 33	ES Classroom Addition	\$ 1,353,412	\$ 150,379	\$ 1,503,791	\$ 1,467,158	\$ 36,633	\$ 32,970	\$ 3,663	
PARK	PARK RE-2	New PK-12 Campus	\$ 15,060,382	\$ 15,060,382	\$ 30,120,764	\$ 21,950,306	\$ 8,170,458	\$ 4,085,229	\$ 4,085,229	
PROWERS	ALTA VISTA CHARTER SCHOOL	Addition to K-8 School	\$ 5,922,975	\$ 246,791	\$ 6,169,766	\$ 5,755,077	\$ 414,689	\$ 398,101	\$ 16,588	
ROUIT	NORTH ROUIT CHARTER SCHOOL	New PK-8 Charter School	\$ 3,107,333	\$ 1,673,179	\$ 4,780,512	\$ -	\$ 4,780,512	\$ 3,107,333	\$ 1,673,179	
SAGUACHE	CRESTONE CHARTER SCHOOL	New K-12 School	\$ 5,327,806	\$ 726,519	\$ 6,054,325	\$ 4,495,273	\$ 1,559,052	\$ 1,371,966	\$ 187,806	
SAN JUAN	SILVERTON 1	Renovate Historical K-12 School	\$ 9,478,924	\$ 2,369,731	\$ 11,848,655	\$ 10,645,078	\$ 1,203,578	\$ 962,862	\$ 240,716	
			COP Awards	\$ 112,546,426	\$ 56,908,415	\$ 169,454,841	\$ 96,697,223	\$ 72,757,618	\$ 44,812,702	\$ 27,944,918
			CASH Grant Awards	\$ 14,959,029	\$ 18,774,360	\$ 33,733,389	\$ 10,852,416	\$ 22,880,972	\$ 8,180,414	\$ 14,700,559
			Total COP and Cash Grant Awards	\$ 127,505,455	\$ 75,682,775	\$ 203,188,230	\$ 107,549,639	\$ 95,638,590	\$ 52,993,116	\$ 42,645,477
Denotes BEST Lease-Purchase Project										



Additional Information from Section 3 - An accounting of the financial assistance provided through the prior fiscal year that includes: a list of the public school facility capital construction projects for which financial assistance has been provided, the amount of financial assistance committed to be provided for but not yet provided for each project, a statement of the amount of matching moneys provided by the applicant for each project and, a statement of the amount of matching moneys provided by the applicant for each project for FY2010-11

COUNTY	DISTRICT	PROJECT DESCRIPTION	BEST AWARD AMOUNT	DISTRICT MATCHING CONTRIBUTION	TOTAL AWARD & MATCHING CONTRIBUTION	PAYMENTS MADE AS OF 6/30/12	BALANCE REMAINING AS OF 6/30/12	BEST GRANT BALANCE REMAINING AS OF 6/30/12	MATCH BALANCE REMAINING AS OF 6/30/12
ADAMS	MAPLETON 1	Restore Roofs at Multiple Sites	\$ 606,993	\$ 151,748	\$ 758,741	\$ 557,964	\$ 200,777	\$ 160,622	\$ 40,155
ADAMS	WESTMINSTER 50	ES Roof Replacement	\$ 420,720	\$ 132,859	\$ 553,579	\$ 282,475	\$ 271,103	\$ 206,039	\$ 65,065
ADAMS	WESTMINSTER 50	MS Roof Replacement	\$ 941,040	\$ 297,171	\$ 1,238,211	\$ 772,672	\$ 465,539	\$ 353,809	\$ 111,729
ARAPAHOE	ADAMS-ARAPAHOE 28-J	HS Stage Rigging Replacement	\$ 334,400	\$ 105,600	\$ 440,000	\$ 181,569	\$ 258,431	\$ 196,408	\$ 62,023
ARAPAHOE	SHERIDAN 2	ES Security Renovations to Control Access	\$ 813,781	\$ 256,983	\$ 1,070,764	\$ 707,322	\$ 363,442	\$ 276,216	\$ 87,226
ARAPAHOE	SHERIDAN 2	HS Security Renovations to Control Access	\$ 905,618	\$ 285,984	\$ 1,191,602	\$ 630,891	\$ 560,711	\$ 426,140	\$ 134,571
BOULDER	ST VRAIN RE 1J	HS ACM Abatement and New Fire Sprinkler	\$ 1,010,881	\$ 1,052,141	\$ 2,063,022	\$ 1,010,881	\$ 1,052,141	\$ 515,549	\$ 536,592
CHAFFEE	SALIDA R-32	MS Roof Replacement	\$ 185,833	\$ 267,419	\$ 453,252	\$ 131,038	\$ 322,214	\$ 132,108	\$ 190,106
CONEJOS	NORTH CONEJOS RE-1J	ES Partial Roof Replacement	\$ 240,240	\$ 60,060	\$ 300,300	\$ 150,709	\$ 149,591	\$ 119,673	\$ 29,918
EL PASO	COLORADO SPRINGS 11	HS Fire Separation and Fire Sprinkler	\$ 314,903	\$ 257,648	\$ 572,551	\$ 296,649	\$ 275,901	\$ 151,746	\$ 124,155
EL PASO	COLORADO SPRINGS 11	MS Fire Sprinkler	\$ 284,350	\$ 232,650	\$ 517,000	\$ 199,286	\$ 317,714	\$ 174,743	\$ 142,971
EL PASO	HARRISON 2	Ed Center/Alternative HS Intercom System	\$ 79,710	\$ 19,928	\$ 99,638	\$ 53,924	\$ 45,714	\$ 36,571	\$ 9,143
EL PASO	JAMES IRWIN MIDDLE CS	Roof Replacement	\$ 655,280	\$ 163,820	\$ 819,100	\$ 596,380	\$ 222,720	\$ 178,176	\$ 44,544
GRAND	WEST GRAND 1-JT	Fire Alarm Upgrade	\$ 19,768	\$ 46,126	\$ 65,894	\$ 17,848	\$ 48,046	\$ 14,414	\$ 33,632
GUNNISON	MARBLE CS	Enclosed Connecting Walkway Between 2 Buildings	\$ 177,769	\$ 1,438,310	\$ 1,616,079	\$ 152,415	\$ 1,463,664	\$ 161,003	\$ 1,302,661
HUERFANO	HUERFANO RE-1	HS ADA Upgrades	\$ 402,595	\$ 164,440	\$ 567,035	\$ 354,376	\$ 212,659	\$ 150,988	\$ 61,671
HUERFANO	LA VETA RE-2	ES & HS Roof Replacements/Bat & Pigeon Dropping Abatement	\$ 161,880	\$ 223,549	\$ 385,429	\$ 132,481	\$ 252,948	\$ 106,238	\$ 146,710
JEFFERSON	JEFFERSON R-1	State Required Waste Water Improvements	\$ 886,680	\$ 1,330,019	\$ 2,216,699	\$ 753,193	\$ 1,463,506	\$ 585,402	\$ 876,104
LA PLATA	IGNACIO 11 JT	Asbestos Abatement at Multiple Facilities	\$ 25,228	\$ 39,459	\$ 64,687	\$ 19,407	\$ 45,280	\$ 17,659	\$ 27,621
LAKE	LAKE R-1	MS Boiler Replacement	\$ 308,000	\$ 242,000	\$ 550,000	\$ 290,992	\$ 259,000	\$ 145,044	\$ 113,964
LARIMER	POUDRE R-1	Fire Alarm Replacement at Multiple Sites	\$ 579,553	\$ 680,344	\$ 1,259,897	\$ 143,964	\$ 1,115,933	\$ 513,329	\$ 602,604
LAS ANIMAS	TRINIDAD 1	SUPPLEMENTAL Replace HS Exterior Doors	\$ 75,938	\$ 50,625	\$ 126,563	\$ 56,143	\$ 70,420	\$ 42,252	\$ 28,168
LAS ANIMAS	TRINIDAD 1	Upgrade HVAC to Provide Fresh Air	\$ 124,171	\$ 82,781	\$ 206,952	\$ 124,171	\$ 82,781	\$ 49,669	\$ 33,112
LINCOLN	KARVAL RE-23	Fire Alarm Upgrade	\$ 21,071	\$ 27,931	\$ 49,002	\$ 19,155	\$ 29,847	\$ 12,834	\$ 17,013
LINCOLN	LIMON RE-4J	HS RTUs Replacement	\$ 54,610	\$ 30,718	\$ 85,328	\$ 52,751	\$ 32,577	\$ 20,849	\$ 11,728
MONTROSE	MONTROSE RE-1J	ES HVAC Upgrades	\$ 246,400	\$ 193,600	\$ 440,000	\$ 233,231	\$ 206,769	\$ 115,791	\$ 90,978
MONTROSE	MONTROSE RE-1J	HS Partial Roof Replacement	\$ 46,200	\$ 36,300	\$ 82,500	\$ 41,549	\$ 40,951	\$ 22,933	\$ 18,018
MONTROSE	MONTROSE RE-1J	MS HVAC Upgrade	\$ 560,560	\$ 440,440	\$ 1,001,000	\$ 515,467	\$ 485,533	\$ 271,898	\$ 213,635
OTERO	EAST OTERO R-1	ES Fire Alarm Replacement	\$ 43,516	\$ 7,084	\$ 50,600	\$ 29,212	\$ 21,388	\$ 18,394	\$ 2,994
OTERO	EAST OTERO R-1	ES Roof Replacement	\$ 175,477	\$ 28,566	\$ 204,043	\$ 151,957	\$ 52,086	\$ 44,794	\$ 7,292
OTERO	EAST OTERO R-1	HS Gym/Pool RTUs & HVAC Controls Replacement	\$ 179,504	\$ 29,222	\$ 208,726	\$ 157,861	\$ 50,864	\$ 43,743	\$ 7,121
OTERO	EAST OTERO R-1	MS Roof Replacement	\$ 185,704	\$ 30,231	\$ 215,935	\$ 153,544	\$ 62,391	\$ 53,656	\$ 8,735
OTERO	EAST OTERO R-1	Partial HS Roof Replacement	\$ 127,157	\$ 20,700	\$ 147,857	\$ 107,684	\$ 40,173	\$ 34,549	\$ 5,624
OTERO	EAST OTERO R-1	Replace Primary School Fire Alarm	\$ 43,516	\$ 7,084	\$ 50,600	\$ 38,770	\$ 11,830	\$ 10,174	\$ 1,656
PARK	GUFFEY COMMUNITY CS	Emergency Structural & Roof Repairs	\$ 163,115	\$ 15,997	\$ 179,112	\$ 160,358	\$ 18,754	\$ 17,079	\$ 1,675
SAGUACHE	MOFFAT 2	Replace Hardwood Gym Floor at PK-12 School	\$ 80,751	\$ 49,493	\$ 130,244	\$ 57,523	\$ 72,721	\$ 45,087	\$ 27,634
WASHINGTON	OTIS R-3	District Master Plan	\$ 30,000	\$ -	\$ 30,000	\$ 27,521	\$ 2,479	\$ 2,479	\$ -
ADAMS	MAPLETON 1	SUPPLEMENTAL Campus Improvements, Renovations, Additions	\$ 34,262,337	\$ 22,031,271	\$ 56,293,608	\$ 28,709,652	\$ 27,583,956	\$ 16,788,599	\$ 10,795,357
CHAFFEE	SALIDA R-32	HS Replacement	\$ 13,206,780	\$ 17,961,801	\$ 31,168,581	\$ 16,703,215	\$ 14,465,366	\$ 6,129,278	\$ 8,336,088
EL PASO	PEYTON 23 JT	Junior High Addition to HS	\$ 3,054,054	\$ 2,601,602	\$ 5,655,656	\$ -	\$ 5,655,656	\$ 3,054,054	\$ 2,601,602
ELBERT	ELBERT 200	PK-12 School Replacement	\$ 16,113,492	\$ 3,537,108	\$ 19,650,600	\$ -	\$ 19,650,600	\$ 16,113,492	\$ 3,537,108
FREMONT	FLORENCE RE-2	ES Renovations and Addition	\$ 8,393,337	\$ 4,721,252	\$ 13,114,589	\$ -	\$ 13,114,589	\$ 8,393,337	\$ 4,721,252
MONTROSE	VISTA CS	6-8 Alternative School Facility Replacement	\$ 4,733,213	\$ 1,531,688	\$ 6,264,901	\$ 4,345,229	\$ 1,919,672	\$ 1,450,337	\$ 469,335
PARK	LAKE GEORGE CS	New PK-6 School	\$ 6,713,532	\$ 969,550	\$ 7,683,082	\$ 1,073,877	\$ 6,609,205	\$ 5,775,171	\$ 834,034
PROWERS	HOLLY RE-3	New PK-12 School Facility	\$ 25,064,111	\$ 3,417,833	\$ 28,481,944	\$ 1,517,265	\$ 26,964,679	\$ 23,728,918	\$ 3,235,761
RIO GRANDE	MONTE VISTA C-8	ES Addition/Renovation & HS Replacement	\$ 27,656,994	\$ 4,502,301	\$ 32,159,295	\$ 14,483,815	\$ 17,675,480	\$ 15,200,913	\$ 2,474,567
ROUTT	NORTH ROUTT CS	SUPPLEMENTAL New K-8 Campus	\$ 3,186,671	\$ 796,667	\$ 3,983,338	\$ 3,360,481	\$ 622,857	\$ 498,286	\$ 124,571
SAGUACHE	CENTER 26 JT	ES Replacement	\$ 26,759,322	\$ 4,722,233	\$ 31,481,555	\$ 14,339,085	\$ 17,142,470	\$ 14,571,100	\$ 2,571,370
WASHINGTON	AKRON R-1	Replace ES/JRHS & HS With PK-12 School	\$ 17,017,768	\$ 7,084,651	\$ 24,102,419	\$ 11,586,101	\$ 12,516,318	\$ 8,837,279	\$ 3,679,039
		COP Awards	\$ 186,161,611	\$ 73,877,957	\$ 260,039,568	\$ 96,118,720	\$ 163,920,848	\$ 120,540,764	\$ 43,380,084
		CASH Grant Awards	\$ 11,512,912	\$ 8,499,030	\$ 20,011,942	\$ 9,363,333	\$ 10,648,606	\$ 5,428,058	\$ 5,220,548
		Total COP and Cash Grant Awards	\$ 197,674,523	\$ 82,376,987	\$ 280,051,510	\$ 105,482,053	\$ 174,569,454	\$ 125,968,822	\$ 48,600,632
		Denotes BEST Lease-Purchase Project							



Additional Information from Section 3 - An accounting of the financial assistance provided through the prior fiscal year that includes: a list of the public school facility capital construction projects for which financial assistance has been provided, the amount of financial assistance committed to be provided for but not yet provided for each project, a statement of the amount of matching moneys provided by the applicant for each project and, a statement of the amount of matching moneys provided by the applicant for each project for FY2011-12

COUNTY	DISTRICT	PROJECT DESCRIPTION	BEST AWARD AMOUNT	DISTRICT MATCHING CONTRIBUTION	TOTAL AWARD & MATCHING CONTRIBUTION	PAYMENTS MADE AS OF 6/30/12	BALANCE REMAINING AS OF 6/30/12	BEST GRANT BALANCE REMAINING AS OF 6/30/12	MATCH BALANCE REMAINING AS OF 6/30/12
ADAMS	ADAMS 14	ES Roof Replacement	\$ 742,031	\$ 91,711	\$ 833,742	\$ -	\$ 833,742	\$ 742,031	\$ 91,711
ADAMS	ADAMS 14	ES Roof Replacement	\$ 767,027	\$ 94,801	\$ 861,828	\$ -	\$ 861,828	\$ 767,027	\$ 94,801
ADAMS	ADAMS 14	JrHS Roof Replacement	\$ 1,420,677	\$ 175,589	\$ 1,596,266	\$ -	\$ 1,596,266	\$ 1,420,677	\$ 175,589
ADAMS	BENNETT 29J	HS RTU and Roof Replacement	\$ 246,181	\$ 313,321	\$ 559,502	\$ 5,559	\$ 553,943	\$ 243,735	\$ 310,208
ADAMS	CORRIDOR COMMUNITY ACADEMY	New K-8 School	\$ 3,084,180	\$ 2,423,284	\$ 5,507,464	\$ -	\$ 5,507,464	\$ 3,084,180	\$ 2,423,284
ADAMS	STRASBURG 31J	HS ACM Abatement & Carpet Replacement	\$ 79,756	\$ 67,940	\$ 147,696	\$ 26,920	\$ 120,776	\$ 65,219	\$ 55,557
ADAMS	STRASBURG 31J	Replace Kitchen Floor	\$ 9,508	\$ 8,100	\$ 17,608	\$ -	\$ 17,608	\$ 9,508	\$ 8,100
ADAMS	WESTMINSTER 50	ES Roof Replacement	\$ 449,046	\$ 126,654	\$ 575,700	\$ 20,048	\$ 555,652	\$ 433,409	\$ 122,243
ARAPAHOE	BYERS 32J	PK-12 School Roof Replacement	\$ 555,039	\$ 512,344	\$ 1,067,383	\$ 211,346	\$ 856,037	\$ 445,139	\$ 410,898
BOULDER	ST VRAIN RE 1J	HS ACM Abatement and Partial Roof Replacement	\$ 731,505	\$ 702,817	\$ 1,434,322	\$ -	\$ 1,434,322	\$ 731,505	\$ 702,817
COSTILLA	SIERRA GRANDER-30	Reroof a PK-12 School	\$ 803,531	\$ 378,132	\$ 1,181,663	\$ 306,431	\$ 875,232	\$ 595,158	\$ 280,074
EL PASO	COLORADO SPRINGS 11	Fire Alarm Replacement @ 2 ES	\$ 98,560	\$ 77,440	\$ 176,000	\$ -	\$ 176,000	\$ 98,560	\$ 77,440
EL PASO	HARRISON 2	ES Boiler Replacement	\$ 181,565	\$ 34,584	\$ 216,149	\$ 9,408	\$ 206,741	\$ 173,662	\$ 33,079
EL PASO	HARRISON 2	ES Boiler Replacement	\$ 206,328	\$ 39,301	\$ 245,629	\$ 11,965	\$ 233,664	\$ 196,277	\$ 37,387
EL PASO	HARRISON 2	Replace Boilers at (3) ES	\$ 1,113,816	\$ 212,156	\$ 1,325,972	\$ 49,594	\$ 1,276,378	\$ 1,072,157	\$ 204,221
EL PASO	LEWIS-PALMER 38	MS Roof Replacement	\$ 420,497	\$ 513,941	\$ 934,438	\$ -	\$ 934,438	\$ 420,497	\$ 513,941
ELBERT	KIOWA C-2	Site Work and Roof Replacement	\$ 459,755	\$ 634,899	\$ 1,094,654	\$ -	\$ 1,094,654	\$ 459,755	\$ 634,899
GARFIELD	ROARING FORK RE-1	ES Roof Replacement	\$ 273,694	\$ 486,567	\$ 760,261	\$ -	\$ 760,261	\$ 273,694	\$ 486,567
JEFFERSON	ROCKY MOUNTAIN DEAF SCHOOL	New PK-12 Deaf School	\$ 12,918,446	\$ 500,000	\$ 13,418,446	\$ -	\$ 13,418,446	\$ 12,918,446	\$ 500,000
LARIMER	THOMPSON R-2J	HS Roof Replacement	\$ 496,650	\$ 658,350	\$ 1,155,000	\$ 86,853	\$ 1,068,147	\$ 459,303	\$ 608,844
LAS ANIMAS	BRANSON 82	PK-12 School Roof Replacement	\$ 142,069	\$ 275,781	\$ 417,850	\$ -	\$ 417,849	\$ 142,068	\$ 275,781
MONTROSE	PARADOX VALLEY CS	PK-8 CS Renovation and Addition	\$ 2,465,319	\$ 304,702	\$ 2,770,021	\$ -	\$ 2,770,021	\$ 2,465,319	\$ 304,702
PHILLIPS	HOLYOKE RE-1J	ES & JrSr HS Renovations	\$ 537,666	\$ 389,344	\$ 927,010	\$ 40,363	\$ 886,647	\$ 514,255	\$ 372,392
PHILLIPS	HOLYOKE RE-1J	ES & JrSr HS Roof Replacements	\$ 982,606	\$ 711,541	\$ 1,694,147	\$ 340,681	\$ 1,353,466	\$ 785,011	\$ 568,455
WELD	EATON RE-2	HS Domestic Water Piping Replacement & ACM Abatement	\$ 149,688	\$ 266,112	\$ 415,800	\$ -	\$ 415,800	\$ 149,688	\$ 266,112
YUMA	WRAY RD-2	MS Partial Roof and Exhaust Fan Replacement	\$ 66,604	\$ 54,494	\$ 121,098	\$ 4,065	\$ 117,033	\$ 64,368	\$ 52,665
ARAPAHOE	ENGLEWOOD 1	MS Renovation & Addn to Convert to Alt HS	\$ 9,220,857	\$ 8,176,986	\$ 17,397,843	\$ 110,734	\$ 17,287,109	\$ 9,162,168	\$ 8,124,941
BOULDER	HORIZONS K-8 ALTERNATIVE CS	K-8 CS Renovations and Addition	\$ 5,067,762	\$ 916,982	\$ 5,984,744	\$ 1,637,424	\$ 4,347,320	\$ 3,681,224	\$ 666,096
CONJOS	SANFORD 6j	Major PK-12 Renovations	\$ 20,831,582	\$ 1,197,335	\$ 22,028,917	\$ 152,606	\$ 21,876,311	\$ 20,687,271	\$ 1,189,040
EAGLE	EAGLE COUNTY CHARTER ACADEMY	New K-8 School	\$ 9,302,653	\$ 2,937,679	\$ 12,240,332	\$ 162,883	\$ 12,077,449	\$ 9,178,862	\$ 2,898,587
EL PASO	ELLCOTT 22*	Replace Existing MS	\$ 17,460,186	\$ 2,373,694	\$ 19,833,880	\$ 15,600	\$ 19,818,280	\$ 17,446,453	\$ 2,371,827
ELBERT	BIG SANDY 100J	New PK-12 School	\$ 23,666,487	\$ 2,900,663	\$ 26,567,150	\$ 741,416	\$ 25,825,734	\$ 23,006,021	\$ 2,819,713
LA PLATA	IGNACIO 11 JT*	Renovation/Addition of (e) MS to Become K-5	\$ 6,694,367	\$ 9,099,431	\$ 15,793,798	\$ 31,668	\$ 15,762,130	\$ 6,680,944	\$ 9,081,186
WELD	PRAIRIE RE-11	New PK-12 School	\$ 13,021,851	\$ 3,457,066	\$ 16,478,917	\$ 470,079	\$ 16,008,838	\$ 12,650,389	\$ 3,358,449
YUMA	IDALIA RJ-3	Major PK-12 Renovations/Replacement	\$ 11,162,671	\$ 3,870,029	\$ 15,032,700	\$ 677,922	\$ 14,354,778	\$ 10,659,274	\$ 3,695,504
CSI	ROSS MONTESSORI SCHOOL	New PK-8 Charter School	\$ 6,640,933	\$ 5,217,876	\$ 11,858,809	\$ -	\$ 11,858,809	\$ 6,640,933	\$ 5,217,876
ELBERT	ELBERT 200	New PK-12 School	\$ 16,279,437	\$ 3,684,048	\$ 19,963,485	\$ -	\$ 19,963,485	\$ 16,279,437	\$ 3,684,048
MONTEZUMA	SOUTHWEST OPEN CS	HS Improvements at CS	\$ 7,424,818	\$ 3,494,032	\$ 10,918,850	\$ -	\$ 10,918,850	\$ 7,424,818	\$ 3,494,032
LAKE	LAKE R-1	HS Renovation	\$ 15,290,831	\$ 12,014,223	\$ 27,305,054	\$ -	\$ 27,305,054	\$ 15,290,831	\$ 12,014,223
ARAPAHOE	SHERIDAN 2	MS Renovation & New 3-8 School	\$ 21,534,235	\$ 6,800,284	\$ 28,334,519	\$ -	\$ 28,334,519	\$ 21,534,235	\$ 6,800,284
EL PASO	PEYTON 23 JT	HS Addition	\$ 3,230,722	\$ 2,643,318	\$ 5,874,040	\$ -	\$ 5,874,040	\$ 3,230,722	\$ 2,643,318
		COP Awards	\$ 186,829,392	\$ 68,783,646	\$ 255,613,038	\$ 4,000,332	\$ 251,612,706	\$ 183,553,582	\$ 68,059,124
		CASH Grant Awards	\$ 29,401,744	\$ 10,053,905	\$ 39,455,649	\$ 1,113,233	\$ 38,342,415	\$ 28,730,648	\$ 9,611,767
		Total COP and Cash Grant Awards	\$ 216,231,136	\$ 78,837,551	\$ 295,068,687	\$ 5,113,565	\$ 289,955,121	\$ 212,284,230	\$ 77,670,891

Denotes BEST Lease-Purchase Project

Section 4 - BEST Annual Report Pursuant to 22-43.7-111 (1)(b) C.R.S

A summary of the findings and conclusions of any public school facility inspections conducted during the prior fiscal year.

Pursuant to 22-43.7-105(2) C.R.S., the Division Public School Capital Construction Assistance (Division) is to provide technical assistance to potential applicants in various areas.

The Division staff has visited, in the prior fiscal year, the following districts, charter schools, BOCES and the Colorado School for the Deaf and Blind and provided technical assistance in the form of site inspections to identify critical capital construction needs, BEST grant application assistance, scope identification, request for proposal assistance and other areas of opportunity for facility improvement. Also, groundbreaking and ribbon cutting ceremonies, open houses, conferences and other events were included as part of staff visits.

The following sites were visited between July 1, 2011 and December 31, 2012

Akron R-1	Ft. Lupton RE-8	North Routt Charter School
Alamosa RE-11J	Genoa-Hugo C113	Otis R-3
Alta Vista Charter School	Georgetown Community School	Park County RE-2
Archuleta County 50 JT	Greeley 6	Platte Canyon 1
Arickaree R-2	Hi Plains R-23	Platte Valley RE-3
Aurora Academy	Hinsdale County RE 1	Poudre R-1
Bennett 29J	Holyoke RE-1J	Prairie RE-11
Bethune R-5	Horizons K-8 Charter School	Rocky Mountain Deaf School
Big Sandy 100J	Idalia RJ-3	Sanford 6J
Branson 82	Indian Peaks Charter School	Sangre De Cristo RE-22J
Buena Vista R-31	Julesburg RE-1	Sheridan 2
Caprock Academy	Keenesesburg RE-3J	South Routt RE-3
Colorado School for the Deaf & Blind	Kit Carson R-1	St. Vrain Valley RE-1J
Colorado Springs Early College	Lake George Charter School	Thompson R-2J
Douglas County RE-1	Limon RE-4J	Valley RE-1
Eagle County Community Academy	Lone Star 101	Woodlin R-104
Fort Morgan RE-3	Mapleton 1	Yuma 1

In January of 2012, the Division implemented a new tracking log for district site visits. Below is more detailed information regarding site visits for January 1, 2012 to June 30, 2012.

Date: 01/03/2012 Person who visited: Kristin Lortie

South Conejos RE-10 – Attended Master Planner Selection Interviews.

Date: 01/05/2012 Person who visited: Jay Hoskinson

Hi Plains R-23 – Attended master plan community meeting to observe progress and answer questions about the BEST program.

Date: 01/09/2012 Person who visited: Jay Hoskinson

Platte Valley RE-3 – Attended board retreat to review master plan selected option and give feedback.

Date: 01/11/2012 Person who visited: Jay Hoskinson

Limon RE-4J – Attended Master Plan workshop to observe planning process and give feedback on option development.

Date: 01/12/2012	Person who visited: Cheryl Honigsberg
<u>Colorado Springs 11</u> – Meet with Mike Maloney and Val at Hunt Elementary School to discuss the possibility of the District to consider a BEST grant for replacement.	
Date: 01/12/2012	Person who visited: Cheryl Honigsberg
<u>Pikes Peak BOCES</u> – Meet with Archie Neal and Todd Fenhaus at the Gorman Education Center in Harrison 2 School District to tour and discuss the possibility of the BOCES program to purchase the building and relocate the program in the facility.	
Date: 01/12/2012	Person who visited: Jay Hoskinson
<u>Idalia RI-3</u> – Attended construction manager / general contractor interviews to observe selection process.	
Date: 01/19/2012	Person who visited: Cheryl Honigsberg
<u>Calhan RI-1</u> – Meet with district to review status of BEST grant application FY12-13.	
Date: 01/21/2012	Person who visited: Scott Newell
<u>North Routt Community Charter School</u> – Ribbon cutting ceremony	
Date: 01/23/2012	Person who visited: Jay Hoskinson
<u>Hi Plains R-23</u> – Attended Master Plan Committee meeting to review program & site selection options.	
Date: 01/25/2012	Person who visited: Jay Hoskinson
<u>Adams 12</u> – Met with Facilities staff to explain BEST program and provide feedback on potential projects.	
Date: 01/31/2012	Person who visited: Cheryl Honigsberg
<u>Big Sandy 100J</u> – Construction manager / general contractor interviews.	
Date: 01/31/2012	Person who visited: Jay Hoskinson
<u>Arriba-Flagler C-20</u> – Met with superintendent, toured facility while discussing upcoming application and process. Steam heat system in disrepair, corridors unheated. Steam boiler showed signs of leaking, showed evidence of past damage due to pipe failure.	
Date: 01/31/2012	Person who visited: Jay Hoskinson
<u>Idalia RI-3</u> – Attended Idalia Core Planning Group Meeting to observe progress and provide feedback on schematic design direction, as well as Operations Planning Group meeting to discuss building systems.	
Date: 02/01/2012	Person who visited: Jay Hoskinson
<u>Prairie RE-11</u> – Attended construction manager / general contractor interviews to observe selection process.	
Date: 02/06-07/2012	Person who visited: Cheryl Honigsberg
<u>Englewood 1</u> – Owner’s representative interviews; (3) consultants each day.	
Date: 02/07/2012	Person who visited: Jay Hoskinson
<u>Brush RE-2J</u> – Visited with district staff about potential upcoming application, toured MS and HS regarding security concerns. HS lacking in controlled access to building, both had unsecured exterior doors and secondary entries.	
Date: 02/07/2012	Person who visited: Jay Hoskinson
<u>Prairie RE-11</u> – Attended architectural review committee meeting to observe schematic design progress, provide feedback and answer questions regarding options under consideration.	
Date: 02/07/2012	Person who visited: Kristin Lortie
<u>Lamar RE-2</u> – Toured the district facilities. The district is considering an HVAC grant for multiple facilities due to multiple issues with the HVAC system possibly due to hard water corroding the system. Provided technical assistance regarding the BEST grant application process.	

Date: 02/07/2012	Person who visited: Kristin Lortie
<u>Southeast BOCES</u> – Toured the BOCES facilities. The BOCES has inquired about a BEST grant to upgrade facilities. Noted that the facilities are aging, that there was numerous staff in small spaces, and that the director has his office space in an open board room. One of the four buildings is only used for storage due to HVAC issues. No educational programming is provided at these facilities. Provided technical assistance regarding the BEST grant application.	
Date: 02/08/2012	Person who visited: Jay Hoskinson
<u>Greeley 6</u> – Toured John Evans MS and Greeley West HS with staff. Noted substantial issues with asbestos spray-on coating at both schools interfering with repairs to roofs. Both roofs showed evidence of failure; maintenance staff described substantial difficulties in making any repairs or upgrades due to abatement requirements. Both schools lacked daylight and were nearly impossible to secure. Attended community meeting afterward to explain BEST program to community prior to planners presenting the options they had developed.	
Date: 02/15/2012	Person who visited: Cheryl Honigsberg
<u>Academy 20</u> – Meet with district to review a roof BEST grant FY12-13.	
Date: 02/15/2012	Person who visited: Cheryl Honigsberg
<u>Pikes Peak BOCES</u> – Meet with Pikes Peak BOCES team to review status of their BEST grant FY12-13.	
Date: 02/17/2012	Person who visited: Cheryl Honigsberg
<u>Denver County 1</u> – Meet at South HS to review what projects will consider to submit for BEST grant FY12-13.	
Date: 03/06/2012	Person who visited: Ted Hughes
<u>East Grand 2</u> – Attended school board meeting.	
Date: 03/08/2012	Person who visited: Cheryl Honigsberg
<u>Sheridan 2</u> – Meet with the district to review the current fund request and the change orders included.	
Date: 03/14/2012	Person who visited: Kristin Lortie
<u>Crowley County RE-1J</u> – Toured district facilities at 2 locations. Discussed current BEST roofing grant, current facilities, the current assessment, and considerations for future grants. District is considering a master planning process, and is interested in future improvements or a possible replacement to the vo-tech facility. Noted that with the exception of the vo-tech facility, the facilities appear to be well-maintained and in good condition.	
Date: 03/14/2012	Person who visited: Kristin Lortie
<u>Rocky Ford R-2</u> – Toured district facilities at 2 locations. Discussed the current facilities, the CDE assessment, and considerations for future grant applications. Suggested that the district consider a master planning process. Noted that in general the facilities at both campuses appear dated, with health/safety concerns at the JH/HS due to excessive number of exterior doors. Primary school has an issue with vinyl lifting in the hallway where an addition connects to the main building – district thinks it may be caused by a steam pipe under the floor surface.	
Date: 03/14/2012	Person who visited: Ted Hughes
<u>Holly RE-3</u> – Site visit and attended the owner, architect and contractor meeting.	
Date: 03/14/2012	Person who visited: Ted Hughes
<u>Alta Vista Charter School</u> – Conducted a site visit of their completed BEST project.	
Date: 03/21/2012	Person who visited: Dustin Guerin
<u>Lake County R-1</u> – Design team interviews for West Park Elementary mechanical system replacement project.	
Date: 03/23/2012	Person who visited: Ted Hughes
<u>Horizons K-8 Charter School</u> – Attended their groundbreaking ceremony and toured the facility.	
Date: 03/26/2012	Person who visited: Cheryl Honigsberg & Ted Hughes
<u>Byers 32J</u> – Met with Tom Turrell, Super. and walked the school building roof to discuss adding area #6 to the grant project due to resolution with insurance company was not satisfactory and the roof is absorbing water.	

Date: 04/10/2012	Person who visited: Jay Hoskinson
<u>Idalia RJ-3</u> – Met with district, architect, owner’s representative and construction manager / general contractor to review schematic design package.	
Date: 04/12/2012	Person who visited: Cheryl Honigsberg
<u>Ellicott 22</u> – Attended the architect / engineer interviews for the BEST grant project.	
Date: 04/13/2012	Person who visited: Cheryl Honigsberg
<u>Englewood 1</u> – Attended the architect / engineer interviews for District’s BEST grant.	
Date: 05/09/2012	Person who visited: Jay Hoskinson
<u>Akron R-1</u> – Attended owner’s meeting and toured construction progress of new PK-12 wing and transportation building.	
Date: 05/09/2012	Person who visited: Jay Hoskinson
<u>Wiggins RE-50J</u> – Visited district to discuss BEST grant, roofs showed signs of leaking in areas described in grant application, maintenance personnel described buckets hanging above suspended ceiling at known drip areas, discussed master planning and future plans for campus.	
Date: 05/10/2012	Person who visited: Jay Hoskinson
<u>Prairie RE-11</u> – Attended groundbreaking of Prairie PK-12 school which has received a BEST grant.	
Date: 05/15/2012	Person who visited: Scott Newell & Kevin Huber
<u>Paradox Charter School</u> – Site visit and owner’s representative selection meeting.	
Date: 05/15/2012	Person who visited: Kristin Lortie
<u>Dolores RE-4A</u> – Met with superintendent to tour scope of BEST project.	
Date: 05/15/2012	Person who visited: Kristin Lortie
<u>Archuleta County 50 JT</u> – Met with superintendent and facilities director to discuss current BEST grant, and respond to questions about future grants. Toured the ES roof which is currently being applied for.	
Date: 05/15/2012	Person who visited: Kristin Lortie
<u>Creed Consolidated 1</u> – Attended the district’s monthly board meeting. Presented a slideshow BEST presentation, and answered questions regarding the program. The district is interested in starting a master plan process for the upcoming 2013 grant cycle.	
Date: 05/16/2012	Person who visited: Scott Newell & Kevin Huber
<u>Vista Charter School</u> – Conduct a site visit to see the progress of their new school project.	
Date: 05/16/2012	Person who visited: Scott Newell & Kevin Huber
<u>Lake George Charter School</u> – Conduct a site visit to see the progress of their new school project.	
Date: 05/16/2012	Person who visited: Kristin Lortie
<u>Ignacio 11 JT</u> – Toured the site of the current ES project which is in planning stages, met with the superintendent, architect, and Owner’s Representative, and attended a design advisory group meeting.	
Date: 05/17/2012	Person who visited: Kristin Lortie
<u>Montezuma-Cortez RE-1</u> – Toured the existing site of the proposed BEST project to review conditions and visited the proposed site with the district’s chief operating officer.	
Date: 05/17/2012	Person who visited: Kristin Lortie
<u>Montezuma-Cortez RE-1 & Battle Rock Charter School</u> – Toured the site and facilities of the existing Battle Rock Charter School with the Montezuma-Cortez Chief Operating Officer.	
Date: 05/18/2012	Person who visited: Cheryl Honigsberg
<u>Englewood 1</u> – Attended the construction manager / general contractor interviews for District’s BEST Grant.	
Date: 05/21/2012	Person who visited: Jay Hoskinson
<u>Limon RE-4J</u> – Visited with superintendent to discuss BEST grant application, upcoming meetings, took brief tour with Ted discussing project.	

Date: 05/21/2012	Person who visited: Jay Hoskinson
<u>Hi Plains R-23</u> – Attended planning meeting debating site selection for new PK-12 school proposed for BEST grant application.	
Date: 05/22/2012	Person who visited: Jay Hoskinson
<u>Idalia R1-3</u> – Attended board meeting and design review meeting regarding design development completion, owner’s representative and architect updates on the project, progress, logistics, etc. for the BEST funded PK-12 project.	
Date: 05/22/2012	Person who visited: Dustin Guerin
<u>Lake County R-1</u> – General contractor interviews for West Park Elementary mechanical system replacement project.	
Date: 05/25/2012	Person who visited: Cheryl Honigsberg
<u>Mapleton 1</u> – Met with superintendent to tour project site.	
Date: 05/29/2012	Person who visited: Cheryl Honigsberg
<u>Englewood 1</u> – Attended a design advisory group meeting to review design progress.	
Date: 06/08/2012	Person who visited: Jay Hoskinson
<u>Adams 12</u> – Toured 4 school facilities with grant applications for this cycle to see conditions firsthand and discuss projects.	
Date: 06/12/2012	Person who visited: Jay Hoskinson & Ted Hughes
<u>Greely 6</u> – Toured John Evans Middle School with Ted Hughes and district staff to see conditions and discuss grant application.	
Date: 06/13/2012	Person who visited: Jay Hoskinson
<u>Thompson R-2J</u> – Toured Thompson Primary Auditorium to see condition of stage related to grant application, and discuss BEST board meeting procedures.	
Date: 06/13/2012	Person who visited: Jay Hoskinson
<u>Poudre R-1</u> – Toured Poudre HS Shop area related to grant application, and discussed grant review process.	
Date: 06/22/2012	Person who visited: Cheryl Honigsberg
<u>Englewood 1</u> – Meeting with the district to review the programming for District’s BEST grant project.	

Section 5 - BEST Annual Report Pursuant to 22-43.7-111 (1)(c) C.R.S

A summary of any differences between the common physical design elements and characteristics of the highest performing schools in the state and the lowest performing schools in the state as measured by academic productivity measures such as the Colorado student assessment program created in part 4 of article 7 of this title or Colorado ACT results.

Definitions of factors used in determining this statutory requirement:

"School Performance Framework 2012:

This is the plan type the school is required to adopt and implement as a result of the Education Accountability Act of 2009 (SB 09-163). Schools are assigned a plan based on their overall framework score, which is a percentage of the total points they earned out of the total points eligible in each performance indicator. The overall score is matched to a scoring guide to determine the plan type. A school can be listed as Performance, Improvement, Priority Improvement or Turnaround. The performance indicators are:

Academic Achievement

The Achievement Indicator reflects how a school's students are doing at meeting the state's proficiency goal: the percentage of students proficient or advanced on Colorado's standardized assessments. This Indicator includes results from CSAP and CSAPA (Reading, Writing, Math and Science), and Lectura and Escritura.

Academic Growth

The Growth Indicator measures academic progress using the Colorado Growth Model. This Indicator reflects 1) normative growth: how the academic progress of the students in this school compared to that of other students statewide with a similar CSAP score history in that subject area, and 2) adequate growth: whether this level of growth was sufficient for the typical (median) student in this school to reach an achievement level of proficient or advanced on the CSAP within three years or by 10th grade, whichever comes first.

Academic Growth Gaps

The Gaps Indicator measures the academic progress of historically disadvantaged student subgroups and students needing to catch up. It disaggregates the Growth Indicator into student subgroups, and reflects their normative and adequate growth. The subgroups include students eligible for Free/Reduced Lunch, minority students, students with disabilities (IEP status), English Language Learners, and students needing to catch up.

For this report we evaluated the top 100 schools which received a rating of Performance against the bottom 100 schools which received a rating of Turnaround against their facility assessment rating.

For more information visit <http://www.schoolview.org/performance.asp> "

Assessment Score for Healthy Occupants - Is the school healthy for its occupants? (As assessed in March 2010)
The score can be 1 to 5, 1 being the most unhealthy. The question is comprised of the average scores of: Does the system provide fresh air as recommended in the capital construction guidelines and as required by code; What is the air quality for carbon dioxide; What is the air quality for carbon monoxide in boiler rooms or at air supply ducts; What are the lighting levels; How does the water test water test at one location in each school for lead and copper; Are hazardous materials safely managed; Are the school facilities including kitchens maintained in a clean and sanitary manner as required by Colorado Health Codes; Does the school have daylight with views in all

learning areas; Does the school have acoustical materials to reduce ambient noise levels and minimize transfer of noise between classrooms, corridors and other learning areas?

Assessment Scoring Rubric - There are observable or anecdotal data available regarding indoor air quality, building and finish materials, thermal comfort and control, lighting quality, acoustics, and ergonomic design to infer that the overall school environments:

- 1= May be unhealthy for its occupants.
- 2= Are negatively affected and may be generally unhealthy for its occupants.
- 3= Are negatively affected but may be generally healthy for its occupants.
- 4= Are generally healthy for its occupants.
- 5= Are healthy for its occupants.

Summary of Findings				
School Performance Framework 2012 Rating	Average Assessment Score for Healthy Occupants	Average Year Built	Median Assessment Score	Median Year Built
Highest Performance Rated Schools	3.66	1981	4	1982.5
Lowest Performance Turnaround Rated Schools	3.50	1964	4	1961
District Name	School Name	School Performance Framework 2012 Rating/Score	Year Built	Assessment Score for Healthy Occupants
ACADEMY 20	CHINOOK TRAIL ELEMENTARY SCHOOL	Performance Plan - 100	2007	4
BOULDER VALLEY RE 2	BEAR CREEK ELEMENTARY SCHOOL	Performance Plan - 100	1970	3
BOULDER VALLEY RE 2	SUPERIOR ELEMENTARY SCHOOL	Performance Plan - 100	1996	3
CHERRY CREEK 5	COTTONWOOD CREEK ELEMENTARY SCHOOL	Performance Plan - 100	1976	4
CHERRY CREEK 5	WILLOW CREEK ELEMENTARY SCHOOL	Performance Plan - 100	1977	4
DENVER COUNTY 1	STECK ELEMENTARY SCHOOL	Performance Plan - 100	1930	4
JEFFERSON COUNTY R-1	BRADFORD INTERMEDIATE SCHOOL	Performance Plan - 100	1994	4
JEFFERSON COUNTY R-1	BRADFORD PRIMARY SCHOOL	Performance Plan - 100	1990	4
POUDRE R-1	TRAUT CORE ELEMENTARY SCHOOL	Performance	1998	4

		Plan - 100		
POUDRE R-1	ZACH ELEMENTARY SCHOOL	Performance Plan - 100	2002	4
PUEBLO CITY 60	FOUNTAIN INTERNATIONAL MAGNET SCHOOL	Performance Plan - 100	1971	3
THOMPSON R-2J	COYOTE RIDGE ELEMENTARY SCHOOL	Performance Plan - 99.4	2008	4
DENVER COUNTY 1	SLAVENS K-8 SCHOOL	Performance Plan - 99.1	1956	3
ST VRAIN VALLEY RE 1J	ALTONA MIDDLE SCHOOL	Performance Plan - 98.8	2005	4
JEFFERSON COUNTY R-1	ELK CREEK ELEMENTARY SCHOOL	Performance Plan - 98.5	1989	4
JEFFERSON COUNTY R-1	PARMALEE ELEMENTARY SCHOOL	Performance Plan - 98.3	1963	4
STEAMBOAT SPRINGS RE-2	STEAMBOAT SPRINGS MIDDLE SCHOOL	Performance Plan - 98.3	1981	4
DENVER COUNTY 1	POLARIS AT EBERT ELEMENTARY SCHOOL	Performance Plan - 97.9	1924	3
DOUGLAS COUNTY RE 1	CORE KNOWLEDGE CHARTER SCHOOL	Performance Plan - 97.9	2000	3
JEFFERSON COUNTY R-1	MEIKLEJOHN ELEMENTARY	Performance Plan - 97.9	2006	4
CHERRY CREEK 5	BELLEVIEW ELEMENTARY SCHOOL	Performance Plan - 97.5	1954	4
DENVER COUNTY 1	CORY ELEMENTARY SCHOOL	Performance Plan - 97.5	1951	3
JEFFERSON COUNTY R-1	DENNISON ELEMENTARY SCHOOL	Performance Plan - 97.5	1958	4
JEFFERSON COUNTY R-1	EVERGREEN MIDDLE SCHOOL	Performance Plan - 97.4	1969	4
CHEYENNE MOUNTAIN 12	PINON VALLEY ELEMENTARY SCHOOL	Performance Plan - 97.3	1995	3
ACADEMY 20	THE CLASSICAL ACADEMY HIGH SCHOOL	Performance Plan - 97.2	2001	4
CHARTER SCHOOL INSTITUTE	THE VANGUARD SCHOOL (HIGH)	Performance Plan - 97.1	2008	4
CHERRY CREEK 5	DRY CREEK ELEMENTARY SCHOOL	Performance Plan - 96.9	1972	4
CHERRY CREEK 5	GREENWOOD ELEMENTARY SCHOOL	Performance Plan - 96.9	1958	4
POUDRE R-1	LIBERTY COMMON CHARTER SCHOOL	Performance Plan - 96.5	1997	3
CHERRY CREEK 5	CHERRY HILLS VILLAGE ELEMENTARY SCHOOL	Performance Plan - 96.4	1983	4

JEFFERSON COUNTY R-1	UTE MEADOWS ELEMENTARY SCHOOL	Performance Plan - 96.4	1987	4
DENVER COUNTY 1	DSST: STAPLETON HIGH SCHOOL	Performance Plan - 96.3	2004	4
BOULDER VALLEY RE 2	BOULDER COMMUNITY SCHOOL/INTEGRATED STUDIES	Performance Plan - 95.9	1963	4
BOULDER VALLEY RE 2	MESA ELEMENTARY SCHOOL	Performance Plan - 95.9	1966	3
POUDRE R-1	WERNER ELEMENTARY SCHOOL	Performance Plan - 95.8	1987	4
DOUGLAS COUNTY RE 1	SADDLE RANCH ELEMENTARY SCHOOL	Performance Plan - 95.7	1999	4
BOULDER VALLEY RE 2	HIGH PEAKS ELEMENTARY SCHOOL	Performance Plan - 95.6	1963	4
DOUGLAS COUNTY RE 1	BEAR CANYON ELEMENTARY SCHOOL	Performance Plan - 95.4	1990	3
RIDGWAY R-2	RIDGWAY HIGH SCHOOL	Performance Plan - 95.4	2006	4
BOULDER VALLEY RE 2	SUMMIT MIDDLE CHARTER SCHOOL	Performance Plan - 95.3	1966	3
OURAY R-1	OURAY MIDDLE SCHOOL	Performance Plan - 95.3	1937	3
ACADEMY 20	MOUNTAIN VIEW ELEMENTARY SCHOOL	Performance Plan - 94.8	2004	4
DOUGLAS COUNTY RE 1	NORTHRIDGE ELEMENTARY SCHOOL	Performance Plan - 94.8	1982	4
ACADEMY 20	THE CLASSICAL ACADEMY MIDDLE SCHOOL	Performance Plan - 94.5	2001	4
KIOWA C-2	KIOWA HIGH SCHOOL	Performance Plan - 94.5	1984	4
JEFFERSON COUNTY R-1	RED ROCKS ELEMENTARY SCHOOL	Performance Plan - 94.4	1955	4
ST VRAIN VALLEY RE 1J	ASPEN RIDGE PREPATORY SCHOOL	Performance Plan - 94.4		
JEFFERSON COUNTY R-1	RALSTON VALLEY SENIOR HIGH SCHOOL	Performance Plan - 94	2001	4
CHERRY CREEK 5	PEAKVIEW ELEMENTARY SCHOOL	Performance Plan - 93.8	1991	3
DENVER COUNTY 1	BROMWELL ELEMENTARY SCHOOL	Performance Plan - 93.8	1975	3
LITTLETON 6	ARAPAHOE HIGH SCHOOL	Performance Plan - 93.5	1964	3
DOUGLAS COUNTY RE 1	LONE TREE ELEMENTARY	Performance Plan - 93.2	2007	4
DOUGLAS COUNTY	REDSTONE ELEMENTARY SCHOOL	Performance	2005	4

RE 1		Plan - 93.2		
DOUGLAS COUNTY RE 1	STONE MOUNTAIN ELEMENTARY	Performance Plan - 93.2	2008	3
BOULDER VALLEY RE 2	HORIZONS K-8 SCHOOL	Performance Plan - 93.1	1959	3
JEFFERSON COUNTY R-1	SHELTON ELEMENTARY SCHOOL	Performance Plan - 93.1	1998	4
BUENA VISTA R-31	BUENA VISTA HIGH SCHOOL	Performance Plan - 93	1996	3
ACADEMY 20	ACADEMY INTERNATIONAL ELEMENTARY SCHOOL	Performance Plan - 92.9	1998	4
BOULDER VALLEY RE 2	DOUGLASS ELEMENTARY SCHOOL	Performance Plan - 92.8	1952	3
COLORADO SPRINGS 11	STEELE ELEMENTARY SCHOOL	Performance Plan - 92.8	1953	4
JEFFERSON COUNTY R-1	WEST WOODS ELEMENTARY SCHOOL	Performance Plan - 92.8	1996	4
TELLURIDE R-1	TELLURIDE HIGH SCHOOL	Performance Plan - 92.8	1996	3
THOMPSON R-2J	IVY STOCKWELL ELEMENTARY SCHOOL	Performance Plan - 92.8	1975	4
CHERRY CREEK 5	PINE RIDGE ELEMENTARY SCHOOL	Performance Plan - 92.7		
COLORADO SPRINGS 11	CHIPETA ELEMENTARY SCHOOL	Performance Plan - 92.6	1987	4
DENVER COUNTY 1	STRIVE PREP - WESTWOOD	Performance Plan - 92.6	1957	3
MESA COUNTY VALLEY 51	SCENIC ELEMENTARY SCHOOL	Performance Plan - 92.6	1969	3
POUDRE R-1	LIVERMORE ELEMENTARY SCHOOL	Performance Plan - 92.5	1953	4
BOULDER VALLEY RE 2	EISENHOWER ELEMENTARY SCHOOL	Performance Plan - 92.4	1971	3
DOUGLAS COUNTY RE 1	COPPER MESA ELEMENTARY SCHOOL	Performance Plan - 92.3	2005	4
ST VRAIN VALLEY RE 1J	LYONS MIDDLE/SENIOR HIGH SCHOOL	Performance Plan - 92.3	1974	4
DELTA COUNTY 50(J)	PAONIA ELEMENTARY SCHOOL	Performance Plan - 92.2	1980	3
HINSDALE COUNTY RE 1	LAKE CITY COMMUNITY SCHOOL	Performance Plan - 92.2	1986	4
CHERRY CREEK 5	CHERRY CREEK CHARTER ACADEMY	Performance Plan - 92	1968	3
DELTA COUNTY 50(J)	NORTH FORK MONTESSORI SCHOOL	Performance Plan - 91.7	2001	4
DOUGLAS COUNTY	AMERICAN ACADEMY	Performance	2009	4

RE 1		Plan - 91.7		
BOULDER VALLEY RE 2	JAMESTOWN ELEMENTARY SCHOOL	Performance Plan - 91.6	1954	4
CHERRY CREEK 5	HOMESTEAD ELEMENTARY SCHOOL	Performance Plan - 91.5	1977	4
PUEBLO CITY 60	HERITAGE ELEMENTARY SCHOOL	Performance Plan - 91.5	1992	4
ST VRAIN VALLEY RE 1J	NIWOT ELEMENTARY SCHOOL	Performance Plan - 91.5	1966	3
ADAMS-ARAPAHOE 28J	AURORA QUEST K-8	Performance Plan - 91.4	2008	4
DOUGLAS COUNTY RE 1	PINE GROVE ELEMENTARY SCHOOL	Performance Plan - 91.4	1995	4
DOUGLAS COUNTY RE 1	WILDCAT MOUNTAIN ELEMENTARY SCHOOL	Performance Plan - 91.3	1998	4
POUDRE R-1	MCGRAW ELEMENTARY SCHOOL	Performance Plan - 91.3	1992	3
BOULDER VALLEY RE 2	SOUTHERN HILLS MIDDLE SCHOOL	Performance Plan - 91.2	1963	3
CHERRY CREEK 5	CHALLENGE SCHOOL	Performance Plan - 91.2	2002	4
DOUGLAS COUNTY RE 1	NORTH STAR ACADEMY	Performance Plan - 91.2	1998	3
LITTLETON 6	LOIS LENSKI ELEMENTARY SCHOOL	Performance Plan - 91.2	1979	4
BOULDER VALLEY RE 2	ELDORADO K-8 SCHOOL	Performance Plan - 91.1	2000	4
DOUGLAS COUNTY RE 1	FLAGSTONE ELEMENTARY SCHOOL	Performance Plan - 90.9	2003	4
JEFFERSON COUNTY R-1	JEFFERSON CHARTER ACADEMY SENIOR HIGH SCHOOL	Performance Plan - 90.9	1999	4
ADAMS 12 FIVE STAR SCHOOLS	HULSTROM OPTIONS K-8 SCHOOL	Performance Plan - 90.8	1965	4
JEFFERSON COUNTY R-1	DEVINNY ELEMENTARY SCHOOL	Performance Plan - 90.7	1964	4
ST VRAIN VALLEY RE 1J	MEAD MIDDLE SCHOOL	Performance Plan - 90.6	1970	3
CHEYENNE MOUNTAIN 12	CHEYENNE MOUNTAIN HIGH SCHOOL	Performance Plan - 90.5	1961	3
JEFFERSON COUNTY R-1	EVERGREEN HIGH SCHOOL	Performance Plan - 90.5	1954	4
DOUGLAS COUNTY RE 1	TIMBER TRAIL ELEMENTARY SCHOOL	Performance Plan - 90.3	2003	3
POUDRE R-1	O'DEA ELEMENTARY SCHOOL	Performance Plan - 90.3	1963	3

ENGLEWOOD 1	ENGLEWOOD LEADERSHIP ACADEMY	Performance Plan - 90.2	1951	4
JEFFERSON COUNTY R-1	RALSTON ELEMENTARY SCHOOL	Performance Plan - 90.2	1955	4
LITTLETON 6	SANDBURG ELEMENTARY SCHOOL	Performance Plan - 90.2	1967	4
LITTLETON 6	WILDER ELEMENTARY SCHOOL	Performance Plan - 90.2	1974	4
SALIDA R-32	LONGFELLOW ELEMENTARY SCHOOL	Performance Plan - 90.1	1956	3
DENVER COUNTY 1	BARRETT ELEMENTARY SCHOOL	Turnaround Plan - 53.9	1960	4
DENVER COUNTY 1	NORTHEAST ACADEMY CHARTER SCHOOL	Turnaround Plan - 52.8	1996	3
DENVER COUNTY 1	GREENLEE ELEMENTARY SCHOOL	Turnaround Plan - 47.4	1950	3
DENVER COUNTY 1	KEPNER MIDDLE SCHOOL	Turnaround Plan - 47.4	1951	4
DENVER COUNTY 1	SMITH RENAISSANCE SCHOOL	Turnaround Plan - 44.9	1954	3
DENVER COUNTY 1	COLUMBINE ELEMENTARY SCHOOL	Turnaround Plan - 43.8	1959	4
DENVER COUNTY 1	ASHLEY ELEMENTARY SCHOOL	Turnaround Plan - 43.4	1920	3
DENVER COUNTY 1	WEST HIGH SCHOOL	Turnaround Plan - 43.1	1925	4
DENVER COUNTY 1	JOHNSON ELEMENTARY SCHOOL	Turnaround Plan - 43	1952	4
DENVER COUNTY 1	CENTENNIAL ECE-8 SCHOOL	Turnaround Plan - 42.1	1975	3
DENVER COUNTY 1	GILPIN MONTESSORI PUBLIC SCHOOL	Turnaround Plan - 42	1951	4
DOUGLAS COUNTY RE 1	EDCSD: COLORADO CYBER SCHOOL	Turnaround Plan - 41.4		
DENVER COUNTY 1	RACHEL B. NOEL MIDDLE SCHOOL	Turnaround Plan - 41.3	2002	3
DENVER COUNTY 1	MONTBELLO HIGH SCHOOL	Turnaround Plan - 40.8	1980	4
CANON CITY RE-1	MCKINLEY ELEMENTARY SCHOOL	Turnaround Plan - 36.7	1951	3
SIERRA GRANDE R-30	SIERRA GRANDE MIDDLE SCHOOL	Turnaround Plan - 36.6	1958	4
GREELEY 6	JOHN EVANS MIDDLE SCHOOL	Turnaround Plan - 36.4	1964	3
LONE STAR 101	LONE STAR ELEMENTARY SCHOOL	Turnaround Plan	1961	4

		- 36.1		
ADAMS 12 FIVE STAR SCHOOLS	HILLCREST ELEMENTARY SCHOOL	Turnaround Plan - 35.8	1962	4
DENVER COUNTY 1	ESCUELA TLATELOLCO SCHOOL	Turnaround Plan - 35.8	1931	3
ADAMS-ARAPAHOE 28J	JEWELL ELEMENTARY SCHOOL	Turnaround Plan - 35.7	1977	3
ADAMS-ARAPAHOE 28J	ARKANSAS ELEMENTARY SCHOOL	Turnaround Plan - 34.8	1980	3
DENVER COUNTY 1	MATHEMATICS AND SCIENCE LEADERSHIP ACADEMY	Turnaround Plan - 34.6		
ADAMS 12 FIVE STAR SCHOOLS	CORONADO HILLS ELEMENTARY SCHOOL	Turnaround Plan - 33.8	2009	4
LAKE COUNTY R-1	LAKE COUNTY MIDDLE SCHOOL	Turnaround Plan - 33.5	1977	4
WELD COUNTY RE-1	GILCREST ELEMENTARY SCHOOL	Turnaround Plan - 33.3	1975	4
LAKE COUNTY R-1	WESTPARK ELEMENTARY SCHOOL	Turnaround Plan - 33.1	1962	4
ADAMS-ARAPAHOE 28J	APS ONLINE SCHOOL	Turnaround Plan - 32		
PUEBLO CITY 60	IRVING ELEMENTARY SCHOOL	Turnaround Plan - 32	2004	3
ROCKY FORD R-2	JEFFERSON INTERMEDIATE SCHOOL	Turnaround Plan - 31.3	1954	4
PUEBLO CITY 60	RONCALLI MIDDLE SCHOOL	Turnaround Plan - 30.6	1965	3
LAS ANIMAS RE-1	LAS ANIMAS JUNIOR HIGH SCHOOL	Turnaround Plan - 29.8	1968	3
SOUTH CONEJOS RE-10	ANTONITO MIDDLE SCHOOL	Turnaround Plan - 28.9	1956	2
VILAS RE-5	V.I.L.A.S. ONLINE SCHOOL	Turnaround Plan - 28.3		
PUEBLO CITY 60	JAMES H RISLEY MIDDLE SCHOOL	Turnaround Plan - 28.1	1992	4
PUEBLO CITY 60	LEMUEL PITTS MIDDLE SCHOOL	Turnaround Plan - 26.9	1961	4
PUEBLO CITY 60	FREED MIDDLE SCHOOL	Turnaround Plan - 25.5	1954	3
ALAMOSA RE-11J	ALAMOSA OMBUDSMAN SCHOOL OF EXCELLENCE	Turnaround Plan - 25.3		
MOFFAT COUNTY RE:NO 1	MAYBELL ELEMENTARY SCHOOL	Turnaround Plan - 25.2	1948	4
ST VRAIN VALLEY RE 1J	ST. VRAIN GLOBAL ONLINE ACADEMY	Turnaround Plan - 25.1		

Section 6 - BEST Annual Report Pursuant to 22-43.7-111 (1)(d) C.R.S

An accounting of the financial assistance provided through the prior fiscal year that includes: a list of the public A list of the financial assistance applications for public school facility capital construction that were denied financial assistance during the prior fiscal year that includes for each project:

- A brief project description;
- A statement of the amount and type of financial assistance requested for the project;
- A statement indicating whether or not the BEST Board recommended a financial assistance award for the project;
- A summary of the reasons why the BEST Board or the State Board denied financial assistance for the project.

County	District	Project Description	Total Request & Matching Contribution	Requested Amount	District Matching Contribution	Notes
BEST FY1112 Non-Awarded Grant Projects						
ADAMS	WESTMINSTER 50	ES Roof Replacement (F.M. Day)	\$ 528,767	\$ 149,139	\$ 677,906	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. This project did fall within the first priority of the BEST grant program which is immediate health and safety concerns however it was noted that the district has received numerous previous roof grants. As there were more immediate health and safety concerns than funding available the CCAB members recommended
ADAMS	WESTMINSTER 50	ES Roof Replacement (Terryson Knolls)	\$ 508,516	\$ 143,428	\$ 651,944	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. This project did fall within the first priority of the BEST grant program which is immediate health and safety concerns however it was noted that the district has received numerous previous roof grants. As there were more immediate health and safety concerns than funding available the CCAB members recommended the districts number one priority roof.
ADAMS	WESTMINSTER 50	New ES	\$ 16,922,793	\$ 4,773,096	\$ 21,695,889	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available.
ARAPAHOE	ADAMS-ARAPAHOE 28-J	ES/MS HVAC Upgrades	\$ 1,693,831	\$ 505,949	\$ 2,199,780	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. The first priority for the BEST program grant award is for immediate health and safety concerns. While indoor air quality was addressed in the application the board felt the need for the project was to upgrade an older HVAC system.
CLEAR CREEK	GEORGETOWN COMM. CS	Charter School Addition for Security	\$ 358,050	\$ 219,450	\$ 577,500	The applicant withdrew their grant application prior to the grant review meetings
CSI- CO Springs	COLORADO SPRINGS CS	Site Grading to Improve Drainage	\$ 173,045	\$ 5,352	\$ 178,397	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. Site improvements, such as the ones presented in this grant, are sorted lower on the list of urgent health and safety needs and the CCAB exhausted all available funds before these types of projects could be addressed in this cycle.
DENVER	DENVER 1	Address Air and Water Quality in Multiple Schools	\$ 927,134	\$ 758,564	\$ 1,685,698	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. Upon review of the 81 schools CCAB members noted discrepancies between the state assessment and the grant request and also a member actually worked on a number of schools listed. As a result of limited funds and questioning the long term solution and discrepancies the board did not award the project.
DENVER	DENVER 1	Address Site Traffic at Multiple Schools	\$ 742,270	\$ 607,311	\$ 1,349,581	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. Upon review by Capital Construction staff and a CCAB member it was noted that the state assessment did not align with the grant request. In one school particularly the assessment identified no site traffic concerns. Due to the questions regarding necessity and accuracy of the grant based on the state assessment the CCAB did not recommend.
EL PASO	FALCON 49	MS Renovation and Addition	\$ 8,394,572	\$ 9,466,219	\$ 17,860,791	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. The project did address an immediate health and safety issue which is egress from the facility. But the overall solution includes the district addressing overcrowding at the adjacent MS and eliminating modulars from the Horizon site. As the project contains response to overcrowding which is the second priority for the BEST program the Board did not award the project.
EL PASO	LEWIS-PALMER 38	MS Interior Door Locks Replacement	\$ 45,543	\$ 55,663	\$ 101,206	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. The CCAB members reviewed the application and did not believe that the BEST program would be able to correct all hardware issues in older existing facilities throughout Colorado's school system and did not support the grant. The Board would suggest that this is handled within the district's maintenance budget.

County	District	Project Description	Total Request & Matching Contribution	Requested Amount	District Matching Contribution	Notes
FREMONT	COTOPAXIRE-3	Plaza Reconstruction at PK-12 School	\$ 46,873	\$ 70,310	\$ 117,183	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. The project was for exterior site work and the CCAB had concerns about the success of the proposed solution therefore project was not recommended.
FREMONT	FLORENCE RE-2	ES Renovations and Addition	\$ 8,560,112	\$ 4,409,754	\$ 12,969,866	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. The application was the re-submittal of a grant submitted FY10-11 that was awarded for the renovation and cafeteria addition to Fremont ES due to the failure of the November 2010 Bond, which requested matching funds for the awarded project. The Board initially reviewed the district's request for a waiver which was denied due to the substantial reduction in the provided percentage requested based on the required 34% match. The Board then reviewed the application and the project was short listed with a full match. The Board was asked to prioritize the short list and Florence was not within the available funds for Certificate of Participation financing.
HUERFANO	LA VETA RE-2	HS Roof Replacement	\$ 52,330	\$ 81,849	\$ 134,179	The applicant withdrew their grant application prior to the grant review meetings.
JEFFERSON	COMPASS MONTESSORI - WHEATR	3-6 School Addition	\$ 984,684	\$ 1,253,234	\$ 2,237,918	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. The CCAB felt this project dealt primarily with overcrowding and growth, which is the second criterion in statute.
JEFFERSON	FREE HORIZON MONTESSORICS	PK-6 Renovations	\$ 2,308,082	\$ 2,308,082	\$ 4,616,163	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. The CCAB felt this project dealt primarily with overcrowding and growth, which is the second criterion in statute.
JEFFERSON	JEFFERSON ACADEMY CS	ES Renovation	\$ 126,958	\$ 175,322	\$ 302,280	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. The CCAB felt this project dealt primarily with aging boilers and windows, which were inefficient, but not failing. Since it wasn't demonstrated that either of these issues were posing an urgent health and safety concern they were not sorted as high as other projects dealing with failing systems or urgent health and safety needs.
LA PLATA	IGNACIO 11 JT	Jr/Sr HS Demolition, Addition, Renovation	\$ 2,277,132	\$ 3,561,668	\$ 5,838,800	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. The board took into consideration that this project was rated as the second priority for the district, and gave additional consideration to the ES/IS project which was rated as the district's first priority.
LAKE	LAKER-1	ES Renovation	\$ 3,687,454	\$ 2,897,285	\$ 6,584,739	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. The grant application was understood by the CCAB to be more of an overcrowding issue, rather than health/safety.
LAKE	LAKER-1	MS Renovation	\$ 426,765	\$ 335,315	\$ 762,080	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. The grant application was understood by the CCAB to be more of an overcrowding issue, rather than health/safety. The state facility assessment also suggested this due to the low FCI and CFL.
LOGAN	PLATEAU RE-5	PK-12 Fire Alarm, HVAC, and Security Project	\$ 439,549	\$ 687,499	\$ 1,127,048	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. The CCAB generally placed a lower priority on IAQ improvement projects than other more urgent health/safety issues. The board acknowledged the fire alarm work and security upgrades in the scope as a high need, but the majority of the cost in the project was in improving the HVAC system.
MONTEZUMA	DOLORES RE-4A	PK-12 Health/Safety/Security Improvements	\$ 3,481,690	\$ 3,926,139	\$ 7,407,849	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. The grant application included scope that was interpreted by the CCAB to not be primarily addressing health & safety, including the proposal track, the classroom additions to remove the modular units, and the corridor additions (with the exception of the Elementary School corridor).
MONTEZUMA	MONTEZUMA-CORTEZ RE-1	New HS, (2) New ES, Renovate MS & ES	\$ 19,180,594	\$ 22,067,996	\$ 41,248,590	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. A sub-portion of the project (the HS) made it to the short list, the size of the submitted grant was a large comparison to other grants and available funding, and it may be advisable to split the applications and/or submit only the highest priority project.
MONROSE	WEST END RE-2	New PK-12 School	\$ 13,379,406	\$ 8,818,431	\$ 22,197,837	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. It was suggested the applicant continue working with staff to review and comment on your state facility assessment reports and to carefully review the SF requirements of the proposed facility with projected enrollment trends.
PHILLIPS	HOLYOKE RE-1J	ES & Jr/Sr HS HVAC Upgrades	\$ 765,760	\$ 554,515	\$ 1,320,275	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. Projects involving IAQ upgrades.
PHILLIPS	HOLYOKE RE-1J	ES & Jr/Sr HS Security Upgrades	\$ 333,949	\$ 241,825	\$ 575,774	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. While a safety concern, generally were given a lower priority by the board than other more pressing health/safety issues.
PHILLIPS	HOLYOKE RE-1J	ES & Jr/Sr HS Site Upgrades	\$ 209,183	\$ 151,477	\$ 360,660	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. The board also did not believe the sidewalk widening scope was a high priority for the program, as they generally tend to prioritize building-related projects over site work.



County	District	Project Description	Total Request & Matching Contribution	Requested Amount	District Matching Contribution	Notes
PITKIN	ASPEN COMMUNITY CS	New K-8 School	\$ 5,942,874	\$ 4,669,401	\$ 10,612,275	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. While this is a needy project, the CCAB felt the school district should be helping out more with the matching contribution or the charter school should be providing a match higher than their required minimum. It is recommended Aspen Community Charter School work with CDE to strategize ways to maximize their dollars or look at ways to fund other parts of the project.
PUEBLO	PUEBLO RURAL 70	HS Addition	\$ 2,111,255	\$ 1,467,143	\$ 3,578,398	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. The CCAB members reviewed and felt the project's need was more to address the overcrowding and growth at the school. The BEST grants order of priority is first immediate health and safety concern second is overcrowding.
RIO GRANDE	DEL NORTE C-7	Consolidate (2) ES and Site Improvements	\$ 8,230,891	\$ 6,467,127	\$ 14,698,018	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. There were some questions from the board regarding clarification on the scope that was included in the grant for the site safety improvements, and the SF/student of the ES project.
TELLER	CRIPPLE CREEK-VICTOR RE-1	ES HVAC Control Upgrade	\$ 37,976	\$ 56,964	\$ 94,940	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available.
WASHINGTON	OTIS R-3	Jr/SrHS Addition to ES	\$ 21,692,867	\$ 2,582,827	\$ 24,275,694	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. The CCAB stressed concerns over the proposed campus being too large, leaving a high sq. ft. per pupil. Additionally, the CCAB felt the costs exceeded the cost for complete new construction.
WELD	FT. LUPTON RE-8	MS Renovation	\$ 5,386,169	\$ 4,588,218	\$ 9,974,387	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. The project was reviewed by CCAB members and included on the short list of projects to consider recommending but due to limited funds did not get funded.
Totals			\$ 129,957,073	\$ 88,056,572	\$ 218,013,645	