



COLORADO
Department of Education

Building Excellent Schools Today (BEST) Annual Report

Submitted to:

Senate Education Committee
Senate Finance Committee
House Education Committee
House Finance Committee
Capital Development Committee

By:

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Executive Summary

In 2008, the General Assembly of the State of Colorado enacted the Building Excellent Schools Today Act or “BEST”, in order to repair or replace Colorado’s most needy public school facilities. The Colorado Department of Education’s Division of Capital Construction manages BEST—a competitive grant program available to all public school districts, charter schools, institute charter schools, boards of cooperative educational services and the Colorado School for the Deaf and Blind.

Applications are reviewed on a yearly cycle and recommended for funding by the Capital Construction Assistance Board (CCAB)—a nine-member appointed board who, in conjunction with staff, review grant applications for the current fiscal year. The Division has eight in-house assessors working to complete condition analyses and adequacy surveys for every facility in the state by 2021, and to reassess every five years thereafter to help the state make informed decisions.

BEST is funded through multiple revenue sources: State Land Board proceeds, marijuana excise tax, Colorado Lottery spillover funds, and interest accrued in the Public School Capital Construction Assistance Fund. Matching funds are required by statute and calculated based on a series of factors (from the district’s bond election efforts over the past 10 years to the district’s assessed value per pupil).

This BEST Annual Report is submitted to the General Assembly pursuant to Section 22-43-7-111, C.R.S.



Section 1 – Aggregate Financial Assistance Provided

Section 22-43.7-111(1)(a)(I) & (II), C.R.S.: An accounting of the financial assistance provided through the prior fiscal year that includes:

(I) A statement of the aggregate amount of financial assistance awarded through the prior fiscal year, including statements of the amount of grants provided, and the amount of payments made and payments committed to be made but not yet made in connection with lease-purchase agreements;

(II) A statement of the aggregate amount of financial assistance provided as grants and the aggregate amount of payments made in connection with lease-purchase agreements during the prior fiscal year;

Sec. 1: An accounting of the financial assistance provided through the prior fiscal year that includes: a statement of the aggregate amount of financial assistance awarded through the prior fiscal year, including statements of the amount of grants provided, and the amount of payments made and payments committed to be made but not yet made in connection with lease-purchase agreements.

All BEST Projects Summary							Lease-Purchase Financing Summary		
ALL BEST PROJECTS AWARDED SUMMARY	BEST AWARD AMOUNT	DISTRICT MATCHING CONTRIBUTION	TOTAL AWARD BEST & MATCHING CONTRIBUTION	TOTAL FUNDED BEST & MATCHING CONTRIBUTION	STATE PAYMENTS MADE AS OF 6/30/2018	TOTAL GRANT PAYMENTS MADE AS OF 6/30/18	BEST COP FINANCE SERIES	STATE COP PAYMENTS COMMITTED AS OF 6/30/18'	STATE COP PAYMENTS MADE AS OF 6/30/18'
FY0809	\$85,263,659	\$22,936,629	\$108,200,288	\$108,200,288	\$96,919,872	\$99,927,758	2009A	\$87,145,000	\$49,253,201
FY0910	\$127,505,457	\$75,682,775	\$203,188,230	\$146,109,534	\$118,926,203	\$134,938,978	2010 B & C		\$47,871,837
FY1011	\$197,674,523	\$82,376,987	\$280,051,510	\$241,630,665	\$224,176,778	\$231,718,854	2010 D, E, F	\$160,921,873	\$107,674,468
FY1112	\$216,430,626	\$78,837,551	\$295,268,177	\$185,505,956	\$169,630,843	\$175,573,293	2011 G		\$60,856,388
FY1213	\$223,547,377	\$113,825,585	\$337,372,962	\$302,612,033	\$258,705,803	\$294,314,557	2012 H	\$255,339,038	\$56,321,564
FY1314	\$108,708,595	\$49,334,731	\$158,043,326	\$108,090,583	\$98,908,574	\$102,698,444	2013 I	\$142,206,850	\$25,715,161
FY1415	\$52,931,014	\$26,771,938	\$79,702,952	\$67,906,835	\$49,620,700	\$64,091,020	2015 SUP ²		
FY1516	\$47,585,773	\$42,675,428	\$90,261,200	\$90,261,200	\$44,299,230	\$87,291,858	None		
FY1617	\$99,398,712.09	\$119,627,513	\$219,026,225	\$161,537,666	\$36,202,130	\$59,066,634	None		
FY1718	\$257,657,009.58	\$135,928,274	\$393,585,285	\$271,521,562	\$18,356,949	\$76,451,481	2017J	\$440,855,925	\$19,207,842
Total	\$1,416,702,745	\$747,997,410	\$2,164,700,156	\$1,683,376,322	\$1,115,747,082	\$1,326,072,877		\$0	\$1,086,468,686
									\$366,900,461

¹Note: State COP Payments include principal and interest. Payments include applicable Federal subsidies as of June 2017.

²2015 Supplemental Finance Series funded one project using unexpended State Expense Funds from the 2010 B & C, 2010 D, E & F, & 2011 G financing series.



Section 2 – Brief Project Descriptions and Committed Funds

Section 22-43.7-111(1)(a)(III), C.R.S.: A list of the public school facility capital construction projects for which financial assistance has been provided, which must include a sub list of projects for which financial assistance has been provided in the form of technology grants pursuant to section 22-43.7-109 (13), a brief description of each project, a statement of the amount and type of financial assistance provided for each project and, where applicable, the amount of financial assistance committed to be provided for but not yet provided for each project, a statement of the amount of matching moneys provided by the applicant for each project and, where applicable, the amount of matching moneys committed to be provided by the applicant but not yet provided for each project, and a summary of the reasons of the board and the state board for providing financial assistance for the project;

Please note that:

- A sub list of technology grants is not included as no technology grants were applied for in FY 2017-18.
- A more comprehensive summary list of project descriptions can be found at: <http://www.cde.state.co.us/cdefinance/allbestprojectsummaries>
- All completed projects from Fiscal Year 2008-09 through Fiscal Year 2015-16 can be found at: <http://www.cde.state.co.us/cdefinance/completedprojects>
- Per statute, the Capital Construction Assistant Board and the State Board of Education provide financial assistance for all projects based on available funding and the following prioritization of need:
 1. Projects addressing health, safety, security issues & technology
 2. Projects to relieve current overcrowding
 3. All other capital needs.

FY2016-17 Awarded Projects:

COUNTY	DISTRICT	PROJECT DESCRIPTION	BEST AWARD AMOUNT	DISTRICT MATCHING CONTRIBUTION	TOTAL AWARD & MATCHING CONTRIBUTION	TOTAL PAYMENTS MADE AS OF 6/30/18	BALANCE REMAINING AS OF 6/30/18	BEST GRANT BALANCE REMAINING AS OF 6/30/18	MATCH BALANCE REMAINING AS OF 6/30/18
ADAMS	ADAMS COUNTY 14	Kearney MS Roof Replacement	\$ 2,168,762	\$ 974,371	\$ 3,143,133	\$ 3,105,602	\$ 37,531	\$ -	\$ -
ADAMS	MAPLETON 1	Adventure Elementary PK-6 School Replacement	\$ 6,653,737	\$ 12,993,680	\$ 19,647,417	\$ 18,887,479	\$ 759,938	\$ 257,358	\$ 502,579.77
ADAMS	WESTMINSTER 60	Harris Park ES Roof Replacement	\$ 608,784	\$ 342,441	\$ 951,225	\$ 685,799	\$ 265,426	\$ -	\$ -
ADAMS	MAPLETON 1	Global Leadership New PK-3 School	\$ 6,778,670	\$ 5,546,184	\$ 12,324,854	\$ -	\$ -	\$ -	\$ -
ALAMOSA	ALAMOSA RE-11J	MS Security Upgrade	\$ 689,436	\$ 205,935	\$ 895,371	\$ 840,258	\$ 55,113	\$ 42,437	\$ 12,675.92
ALAMOSA	ALAMOSA RE-11J	HS Security Upgrade	\$ 1,014,859	\$ 303,140	\$ 1,317,999	\$ -	\$ -	\$ -	\$ -
ARAPAHOE	ADAMS-ARAPAHOE 28J	Mrachek Middle School Replacement	\$ 16,054,888	\$ 24,082,332	\$ 40,137,220	\$ 28,288,741	\$ 11,848,479	\$ 4,739,392	\$7,109,087.32
ARCHULETA	ARCHULETA COUNTY 50J	MS Roof Replacement	\$ 109,119	\$ 185,798	\$ 294,917	\$ 269,734	\$ 25,183	\$ -	\$ -
BENT	LAS ANIMAS RE-1	HS - Upgrades to improve Indoor Air Quality	\$ 1,593,312	\$ 398,328	\$ 1,991,640	\$ 1,893,759	\$ 97,881	\$ -	\$ -
COSTILLA	CENTENNIAL R-1	Remediation of BEST Grant FY2008-09 Deficiencies	\$ 1,120,682	\$ 2,547,671	\$ 3,668,353	\$ 3,668,353	\$ -	\$ -	\$ -



FY2016-17 Awarded Projects (continued):

COUNTY	DISTRICT	PROJECT DESCRIPTION	BEST AWARD AMOUNT	DISTRICT MATCHING CONTRIBUTION	TOTAL AWARD & MATCHING CONTRIBUTION	TOTAL PAYMENTS MADE AS OF 6/30/18	BALANCE REMAINING AS OF 6/30/18	BEST GRANT BALANCE REMAINING AS OF 6/30/18	MATCH BALANCE REMAINING AS OF 6/30/18
CSI	RICARDO FLORES MAGON ACADEMY	Ricardo Flores Magón Academy K-8 New School	\$ 13,404,734	\$ 2,553,283	\$ 15,958,017	\$ -	\$ -	\$ -	\$ -
DELTA	DELTA COUNTY 50(J)	MS Addition & Campus Sitework	\$ 11,288,058	\$ 3,371,758	\$ 14,659,816	\$ -	\$ -	\$ -	\$ -
DENVER	KIPP SUNSHINE PEAK ACADEMY	Sunshine Peak Academy Classroom Replacement	\$ 4,976,281	\$ 4,976,281	\$ 9,952,562	\$ -	\$ -	\$ -	\$ -
DOUGLAS	SKYVIEW ACADEMY	Complete Fire Sprinkler System	\$ 106,742	\$ 160,113	\$ 266,855	\$ -	\$ -	\$ -	\$ -
EAGLE	EAGLE COUNTY RE 50	PK-8 Roof Replacement	\$ 327,247	\$ 1,095,566	\$ 1,422,813	\$ -	\$ 1,422,813	\$ 327,247	\$1,095,565.78
EAGLE	EAGLE COUNTY RE 50	Safety and Security Upgrades at Multiple Facilities	\$ 201,101	\$ 673,251	\$ 874,352	\$ 170,001	\$ 704,351	\$ 162,001	\$ 542,350.32
EL PASO	LEWIS-PALMER 38	PLES Abatement/ Roof Replacement	\$ 227,462	\$ 422,429	\$ 649,890	\$ 648,425	\$ 1,465	\$ -	\$ -
EL PASO	ATLAS PREPARATORY SCHOOL	Atlas HS Boiler Replacement	\$ 103,375	\$ 66,093	\$ 169,468	\$ -	\$ -	\$ -	\$ -
ELBERT	ELIZABETH C-1	ES Wastewater Treatment Facility	\$ 260,349	\$ 424,779	\$ 685,128	\$ 664,140	\$ 20,988	\$ 7,976	\$ 13,012.78
ELBERT	ELIZABETH C-1	HS Roof replacement	\$ 1,151,029	\$ 566,924	\$ 1,717,953	\$ 1,446,254	\$ 271,699	\$ -	\$ -
FREMONT	CANON CITY RE-1	Roof Replacement at Multiple Facilities	\$ 667,077	\$ 343,646	\$ 1,010,723	\$ 846,340	\$ 164,383	\$ -	\$ -
GARFIELD	GARFIELD 16	ES Security Vestibule	\$ 148,274	\$ 315,083	\$ 463,357	\$ 428,113	\$ 35,243	\$ -	\$ -
GARFIELD	GARFIELD 16	HS Sitework, HVAC, ADA and Security Project	\$ 2,125,286	\$ 4,516,232	\$ 6,641,517	\$ 6,499,989	\$ 141,529	\$ -	\$ -
GARFIELD	GARFIELD RE-2	ES Partial Roof Replacement	\$ 226,253	\$ 402,227	\$ 628,480	\$ 628,480	\$ -	\$ -	\$ -
HUERFANO	LA VETA RE-2	District Safety & Security	\$ 256,169	\$ 41,702	\$ 297,871	\$ -	\$ -	\$ -	\$ -
JEFFERSON	LINCOLN ACADEMY	Lincoln Academy Safety/ Security Upgrades	\$ 495,626	\$ 843,904	\$ 1,339,530	\$ -	\$ -	\$ -	\$ -
KIT CARSON	ARRIBA-FLAGLER C-20	K-12 Safety and Security Upgrades	\$ 93,636	\$ 44,064	\$ 137,701	\$ 34,899	\$ 102,801	\$ 69,905	\$ 32,896.38
KIT CARSON	BURLINGTON RE-6J	HS Roof Replacement	\$ 1,126,298	\$ 301,203	\$ 1,427,500	\$ 1,339,026	\$ 88,474	\$ -	\$ -
LA PLATA	BAYFIELD 10 JTR	New ES & ES Renovation to become Primary School	\$ 8,568,489	\$ 27,133,548	\$ 35,702,037	\$ 35,702,037	\$ -	\$ -	\$ -
LINCOLN	LIMON RE-4J	K-12 Locker Room Renovation Supplemental	\$ 1,183,660	\$ 30,350	\$ 1,214,010	\$ 1,210,689	\$ 3,321	\$ -	\$ -
LINCOLN	LIMON RE-4J	K-12 Partial Roof Replacement	\$ 277,193	\$ 30,799	\$ 307,992	\$ -	\$ -	\$ -	\$ -
LOGAN	VALLEY RE-1	Caliche K-12 Wastewater Supplemental	\$ 195,190	\$ 159,701	\$ 354,890	\$ 288,221	\$ 66,669	\$ 36,668	\$ 30,001.25
MESA	PLATEAU VALLEY 50	PK-12 RTU Replacement	\$ 494,139	\$ 494,139	\$ 988,278	\$ 988,278	\$ -	\$ -	\$ -
MONTE ROSE	MONTROSE COUNTY RE-1J	MS Replacement	\$ 12,492,022	\$ 21,270,199	\$ 33,762,220	\$ 26,280,930	\$ 7,481,290	\$ 2,768,077	\$4,713,212.88
OTERO	SWINK 33	Swink Abatement and Security Upgrades	\$ 164,817	\$ 84,905	\$ 249,722	\$ 248,281	\$ 1,441	\$ -	\$ -
PHILLIPS	HOLYOKE RE-1J	Jr/Sr HS Partial Roof Replacement	\$ 450,368	\$ 368,483	\$ 818,851	\$ 690,886	\$ 127,966	\$ -	\$ -
PHILLIPS	HOLYOKE RE-1J	JrSr HS Life Skills Classroom	\$ 140,322	\$ 114,809	\$ 255,131	\$ 168,524	\$ 86,608	\$ -	\$ -
PUEBLO	PUEBLO CITY 60	Goodnight K-8 School Partial Roof Replacement	\$ 122,918	\$ 109,003	\$ 231,921	\$ 231,921	\$ -	\$ -	\$ -
PUEBLO	PUEBLO CITY 60	Heritage ES Partial Roof Replacement	\$ 289,971	\$ 257,145	\$ 547,116	\$ 426,217	\$ 120,899	\$ -	\$ -
WELD	FRONTIER CHARTER ACADEMY	ES HVAC Replacement	\$ 114,722	\$ 114,722	\$ 229,443	\$ 187,443	\$ 42,000	\$ -	\$ -
WELD	WELD COUNTY RE-3J	Districtwide Security Upgrades	\$ 230,653	\$ 564,703	\$ 795,356	\$ 465,476	\$ 329,880	\$ 95,665	\$ 234,214.67
WELD	GREELEY 6	McAuliffe ES Roof Replacement	\$ 348,525	\$ 98,302	\$ 446,826	\$ -	\$ -	\$ -	\$ -
WELD	GREELEY 6	Dos Rios ES Roof Replacement	\$ 348,479	\$ 98,289	\$ 446,768	\$ -	\$ -	\$ -	\$ -
		Total CASH Grant Awards	\$ 99,398,712	\$ 119,627,513	\$ 219,026,225	\$ 137,234,296	\$ 24,303,370	\$ 8,506,726	\$ 14,285,597



Note: Twelve of the projects above were recommended by the Capital Construction Assistance Board and approved by the State Board of Education for financial assistance, but were not funded this cycle. These projects were designated as back-up projects and there were not enough funds available this cycle to provide financial assistance:

- Skyview Academy
- Limon 4-J
- Alamosa RE-11J
- Mapleton 1
- Greeley 6
- Greeley 6
- Kipp Sunshine Peak Academy
- Lincoln Academy
- La Veta RE-2
- Ricardo Flores Magon Academy
- Delta County 50(J)
- Alta Preparatory School

FY2017-18 Awarded Projects:

COUNTY	DISTRICT	PROJECT DESCRIPTION	BEST AWARD AMOUNT	DISTRICT MATCHING CONTRIBUTION	TOTAL AWARD & MATCHING CONTRIBUTION	TOTAL PAYMENTS MADE AS OF 6/30/18	BALANCE REMAINING AS OF 6/30/18	BEST GRANT BALANCE REMAINING AS OF 6/30/18	MATCH BALANCE REMAINING AS OF 6/30/18
Adams	Adams 12 Five Star Schools	Hillcrest ES Roof Replacement	\$ 531,974	\$ 705,174	\$ 1,237,148	\$ -	\$ 1,237,148	\$ 531,974	\$ 705,174
Arapahoe	Deer Trail 26J	New PK-12 School	\$ 28,003,821	\$ 6,800,000	\$ 34,803,821	\$ 2,248,058	\$ 32,555,763	\$ 26,194,990	\$ 6,360,772
ARAPAHOE	ENGLEWOOD 1	Bishop ES Replacement	\$ 7,444,081	\$ 11,166,122	\$ 18,610,203	\$ -	\$ -	\$ -	\$ -
Baca	Vilas Re-5	K-12 Roof Replacement	\$ 253,179	\$ 19,057	\$ 272,236	\$ -	\$ 272,236	\$ 253,179	\$ 19,057
CSI	Colorado Springs Early Colleges	HS Roof Replacement	\$ 698,899	\$ 285,466	\$ 984,365	\$ 51,507	\$ 932,858	\$ 662,329	\$ 270,529
Custer	Custer County School District C-1	Safety/ Security Renovations	\$ 6,467,146	\$ 4,742,889	\$ 11,210,035	\$ 51,058	\$ 11,158,977	\$ 6,437,691	\$ 4,721,287
Delta	Delta County 50(J)	Delta MS Addition/ Renovation	\$ 10,517,665	\$ 4,000,072	\$ 14,517,737	\$ -	\$ 14,517,737	\$ 10,517,665	\$ 4,000,072
Denver	Colorado High School	Colorado HS Safety & Security Renovation	\$ 408,110	\$ 540,984	\$ 949,094	\$ 408,110	\$ 540,984	\$ -	\$ -
El Paso	Community Prep Charter School	HS Safety Upgrades - Elevator Systems	\$ 49,262	\$ 77,051	\$ 126,313	\$ -	\$ 126,313	\$ 49,262	\$ 77,051
EL PASO	ATLAS PREPARATORY SCHOOL	MS Roof Replacement	\$ 174,510	\$ 106,958	\$ 281,468	\$ -	\$ -	\$ -	\$ -
Fremont	Canon City Re-1	Multiple Schools Upgrades	\$ 4,966,038	\$ 2,674,021	\$ 7,640,059	\$ 457,139	\$ 7,182,920	\$ 4,668,898	\$ 2,514,022
Fremont	Cotopaxi Re-3	Districtwide Safety/Security Upgrades	\$ 208,110	\$ 177,279	\$ 385,388	\$ 14,691	\$ 370,697	\$ 200,176	\$ 170,521
Garfield	Roaring Fork Re-1	Safety and Security at 2 HS, 3 MS, & 1 ES	\$ 531,909	\$ 1,032,530	\$ 1,564,439	\$ 521,610	\$ 1,042,829	\$ -	\$ -
Huerfano	La Veta Re-2	ES Gymnasium HVAC-Bleacher Upgrades	\$ 130,782	\$ 64,415	\$ 195,197	\$ 130,782	\$ 64,415	\$ -	\$ -
Kiowa	Eads Re-1	Main Electrical Service Upgrade	\$ 54,781	\$ 39,669	\$ 94,450	\$ 54,781	\$ 39,669	\$ -	\$ -
Kiowa	Plainview Re-2	PK-12 HVAC and Safety	\$ 2,730,215	\$ 143,696	\$ 2,873,910	\$ 252,660	\$ 2,621,250	\$ 2,490,188	\$ 131,063
La Plata	Durango 9-R	ES Partial Roof Replacement	\$ 48,921	\$ 83,299	\$ 132,220	\$ 43,877	\$ 88,343	\$ -	\$ -
La Plata	Durango 9-R	ES Asbestos Abatement	\$ 76,361	\$ 130,019	\$ 206,380	\$ 62,741	\$ 143,639	\$ -	\$ -



FY2017-18 Awarded Projects (continued):

COUNTY	DISTRICT	PROJECT DESCRIPTION	BEST AWARD AMOUNT	DISTRICT MATCHING CONTRIBUTION	TOTAL AWARD & MATCHING CONTRIBUTION	TOTAL PAYMENTS MADE AS OF 6/30/18	BALANCE REMAINING AS OF 6/30/18	BEST GRANT BALANCE REMAINING AS OF 6/30/18	MATCH BALANCE REMAINING AS OF 6/30/18
MONTROSE	MOUNTROSE COUNTY RE-1J	CMS Roof Replacement	\$ 171,724	\$ 280,181	\$ 451,905	\$ -	\$ -	\$ -	\$ -
Morgan	Wiggins Re-50(J)	ES Secure Entrance	\$ 362,277	\$ 408,525	\$ 770,802	\$ 17,390	\$ 753,412	\$ 354,104	\$ 399,308
Otero	East Otero R-1	Primary School Addition/ Renovation	\$ 8,207,468	\$ 3,191,793	\$ 11,399,261	\$ 337,115	\$ 11,062,147	\$ 7,964,746	\$ 3,097,401
OTERO	MANZANOLA 3J	New PK-12 School	\$ 21,450,030	\$ 1,958,351	\$ 23,408,381	\$ -	\$ -	\$ -	\$ -
PUEBLO	SWALLOWS CHARTER ACADEMY	Modular Replacement - Brick & Mortar	\$ 15,711,467	\$ 247,362	\$ 15,958,829	\$ -	\$ -	\$ -	\$ -
Routt	South Routt Re 3	Soroco MS Roof Replacement	\$ 214,653	\$ 161,932	\$ 376,585	\$ 141,571	\$ 235,014	\$ -	\$ -
ROUTT	HAYDEN RE-1	JrSr HS Replacement and ES Renovation	\$ 41,056,537	\$ 22,296,400	\$ 63,352,937	\$ -	\$ -	\$ -	\$ -
Weld	Greeley 6	McAuliffe STEM Academy Roof Replacement	\$ 584,309	\$ 194,770	\$ 779,079	\$ 34,579	\$ 744,500	\$ 558,375	\$ 186,125
Weld	Greeley 6	Dos Rios ES Roof Replacement	\$ 584,309	\$ 194,770	\$ 779,079	\$ 34,579	\$ 744,500	\$ 558,375	\$ 186,125
Weld	Weld County School District Re-3J	Hudson ES Addition/Renovation	\$ 4,240,354	\$ 15,033,982	\$ 19,274,336	\$ 2,703,613	\$ 16,570,723	\$ 3,645,559	\$ 12,925,164
Yuma	Yuma 1	ES/MS HVAC Control Upgrades	\$ 129,456	\$ 110,277	\$ 239,733	\$ 129,456	\$ 110,277	\$ -	\$ -
Montezuma*	Mancos Re-6	K-12 Campus Major Renovations	\$ 197,701,329	\$ 4,978,774	\$ 24,748,904	\$ 1,465,472	\$ 23,283,432		
Morgan*	Brush Re-2(J)	MS Replacement & HS Renovation	\$ 27,637,690	\$ 32,444,245	\$ 60,081,935	\$ 7,222,429	\$ 52,859,506		
Rio Grande*	Del Norte C-7	New PK-12 Consolidated	\$ 27,168,588	\$ 17,913,517	\$ 45,082,105	\$ 1,203,134	\$ 43,878,971		
Saguache*	Mountain Valley Re 1	PK-12 Replacement	\$ 27,072,253	\$ 3,724,698	\$ 30,796,951	\$ 770,598	\$ 30,026,354		
* Denotes BEST Lease-Purchase			COP Awards	\$ 279,579,860	\$ 59,061,234	\$ 160,709,895	\$ 10,661,633	\$ 150,048,262	\$ -
			Total CASH Grant Awards	\$ 156,008,349	\$ 76,867,041	\$ 232,875,390	\$ 7,695,317	\$ 103,116,351	\$ 65,087,510
			Total COP and Cash Grant Awards	\$ 435,588,209	\$ 135,928,274	\$ 393,585,285	\$ 18,356,949	\$ 253,164,613	\$ 65,087,510

Note: Six of the projects above were recommended by the Capital Construction Assistance Board and approved by the State Board for financial assistance, but were not funded this cycle for the following reasons:

- *Manzanola 3J, New PK-12 School – awarded project and prioritized above the available funding line, but failed local bond election for matching funds.*
- *Hayden RE-1, Jr/Sr HS Replacement and ES Renovation - back-up project, other projects were prioritized above them and there were not enough funds available this cycle to provide financial assistance.*
- *Atlas Preparatory School, MS Roof Replacement - back-up project, other projects were prioritized above them and there were not enough funds available this cycle to provide financial assistance.*
- *Montrose County RE-1J, CMS Roof Replacement - back-up project, other projects were prioritized above them and there were not enough funds available this cycle to provide financial assistance.*
- *Swallows Charter Academy, Modular Replacement – Brick and Mortar - back-up project, other projects were prioritized above them and there were not enough funds available this cycle to provide financial assistance.*
- *Englewood 1, Bishop ES Replacement - back-up project, other projects were prioritized above them and there were not enough funds available this cycle to provide financial assistance.*



Section 3 – Brief Summary of Projects Funded Previous Cycle

Section 22-43.7-111(1)(a)(IV), C.R.S.: A list of the public school facility capital construction projects for which financial assistance has been provided during the prior fiscal year, which must include a sub list of projects for which financial assistance has been provided in the form of technology grants pursuant to section 22-43.7-109 (13), a brief description of each project, a statement of the amount and type of financial assistance provided for each project, and a statement of the amount of matching moneys provided by the applicant for each project.

- A sub list of technology grants is not included as no technology grants were applied for in FY2017-18.

BEST FY2017-18 Grant Projects which Received Funding - Summaries

Eads / Main Electrical Service Upgrade

This project addresses health and safety issues surrounding the current electrical service, including a primary power pole/transformer that is leaning over a playground, and secondary overhead power lines that are sagging within inches of a metal roof, in addition to regular outage issues as a result of outdated power service. This project will enhance student achievement by providing safe and reliable electrical service run underground to avoid overhead power concerns, and with increased capacity to address student needs into the future.

This project is recommended for BEST Cash funding as follows:

Grant Amount \$54,781; District Contribution \$39,669 or 42%, with the source of match coming from the district's General Fund.

Mountain Valley RE-1 / PK-12 Replacement

This project addresses health and safety by replacing the District's PK-12 school facilities. Aged, and failing, the current facilities are in a state of disrepair. Nearly every building system has failed in the main facility, as well as in the 1933 cafeteria. Wall partitions in the cafeteria have reached a state of failure in which plumbing fixtures such as urinals can no longer be held in the wall, and settling of the facility has caused door jambs to shift and no longer latch, requiring books to be jammed in to keep doors shut. Also present are numerous site deficiencies and a lacking security infrastructure. This project will enhance student achievement by replacing the failed school buildings with a new safe, secure, and healthy facility appropriate for a 21st Century learning environment. The project qualifies for the High Performance Certification program and intends to target the highest certification possible.

This project is recommended for BEST Lease Purchase funding as follows:

Grant Amount \$27,072,252; District Contribution \$3,724,699 or 12%, with the source of match coming from the district's 2017 bond election.

Weld RE-3J / Hudson ES Addition/Renovation

This project addresses a variety of health and safety concerns, including friable asbestos under leaking roofs, moisture intrusion and resulting water damage, mechanical and electrical deficiencies, security weaknesses, and site drainage issues, by partially replacing and renovating the existing school. This project will enhance student achievement by providing a modern, safe, secure, and high performing elementary school for the students.

This project is recommended for BEST Cash funding as follows:

Grant Amount \$4,240,354; District Contribution \$15,033,982 or 78%, with the source of match coming from the district's 2016 bond proceeds.



Yuma 1 / ES/MS HVAC Control Upgrades

This project addresses health and safety concerns resulting from malfunctioning mechanical heating and cooling controls by replacing the controls system. The current controls no longer function, leading to wide temperature fluctuations in classrooms. This project will enhance student achievement by providing an appropriate indoor environment for student learning.

This project is recommended for BEST Cash funding as follows:

Grant Amount \$129,456; District Contribution \$110,277 or 46%, with the source of match coming from the district's general fund.

Roaring Fork RE-1 School District / Safety and Security at Two High, Three Middle, and One Elementary School

This project addresses health and safety issues by correcting locking and exiting deficiencies, secure points of entry, cameras, access systems, phones and intercom, consistent signage, and safety and operational standardization across their district. This project will enhance student achievement by making the school environment more secure. Six of the district's thirteen schools will benefit from this grant. Community members, parents, staff, fire department and law enforcement set the vision and identified the standards for safety and security in the district.

This project is recommended for BEST Cash funding as follows:

Grant Amount \$531,909; District Contribution \$1,032,530 or 66%, with the source of match coming from the district's 2016 bond fund.

Brush Re-2J / MS Replacement & HS Renovation

This project addresses a variety of health and safety issues, including asbestos materials throughout, unsecured entrances, mechanical failures, extensive roof leaks, water damage, code deficiencies, sanitary waste concerns, and electrical deficiencies, by replacing a middle school and partially replacing a high school with an addition and renovation at the high school site. This project will enhance student achievement by providing a modern, safe, secure, and high performing middle school and high school. The new addition and renovation project will target Collaborative for High Performance Schools Verified Leader certification.

This project is recommended for BEST Lease Purchase funding as follows:

Grant Amount \$27,637,690; District Contribution \$32,444,245 or 54%, with the source of match coming from 2016 bond proceeds.

Del Norte C-7 / New PK-12 Consolidated

This project addresses health and safety issues by replacing the district's deficient school facilities with a new, consolidated school facility which will house all grade levels, PK-12. Currently, the district maintains more than six facilities which are all in a state of disrepair with a range of deficiencies from compromised structural foundations and failed major building systems to the presence of hazardous materials including lead paint, radon, and asbestos, and unsecured, detached, and spread out campus layouts which are dissected by main city streets. This project will enhance student achievement by consolidating all students into one safe, secure and healthy facility which meets the needs of a 21st Century learning environment. In addition, the project solution will downsize the District's current square footage by nearly 57,000 square feet. The project qualifies for the High Performance Certification Program and will target the highest certification possible.



This project is recommended for BEST Lease Purchase funding as follows:

Grant Amount \$27,168,587; District Contribution \$17,913,517 or 40%, with the source of match coming from the district's planned November 2017 bond election.

Greeley 6 / Dos Rios ES Roof Replacement

This project addresses health and safety by replacing a leaking and failing roof membrane. The current roof membrane is compromised and beyond its life expectancy. The resulting leaks are damaging ceiling tiles, drywall, and carpet, which could lead to mold and indoor air quality issues if left unchecked. This project will enhance student achievement by replacing the roof membrane and preventing further water damage. The new roof is anticipated to have a twenty to thirty year life span.

This project is recommended as a backup project for BEST Cash funding as follows:

Grant \$584,309; District Contribution \$194,770 or 25%, with the source of match coming from the district's capital reserve projects fund.

Cotopaxi RE-3 / Districtwide Safety/Security Upgrades

This project addresses health and safety issues by upgrading and improving the safety and security of Cotopaxi's K-12 multiple building campus. Currently, the campus lacks: controlled access to its many exterior doors, proper communication between facilities, students, and staff, and the main entry plaza with no slope for drainage allows the accumulation of ice buildup every day during winter. This project will enhance student achievement by upgrading the security infrastructure at the campus with electronic access control, appropriate audio communication to all school buildings so that in the event of emergency each building can receive proper notification, and improving the main entry plaza.

This project is recommended for BEST Cash funding as follows:

Grant Amount \$208,109; District Contribution \$177,278 or 46%, with the source of match coming from the district's capital reserve fund.

Plainview RE-2 / PK-12 HVAC and Safety Improvements

This project addresses health and safety concerns, including a failing boiler, corroded piping, improperly vented kitchen hood, and failed backup generator, by completing a full mechanical system replacement, including required code improvements. This project will enhance student achievement by replacing the mechanical system, replacing the generator, re-working the kitchen hood to allow food preparation, replacing the backup generator to provide reliable power, and providing code improvements as required.

This project is recommended for BEST Cash funding as follows:

Grant Amount \$2,730,215; District Contribution \$143,696 or 5%, with the source of match coming from the district's capital reserve fund.

Durango 9-R / ES Partial Roof Replacement

This project addresses health and safety by replacing sections of roof over the elementary school which have failed. The sections to be replaced are beyond warranty life and over time have deteriorated; blisters have developed and ruptured allowing water intrusion into the facility and the low slope pitch of the roof increases the amount of water pooling in degraded areas. This project will enhance student achievement by removing the current failed roof membrane, flashings, and damaged insulation and replacing the roof system with a new, fully



adhered membrane; they will replace damaged insulation, and install crickets for better slope to drain run-off. The new roof will include a 20 year warranty.

This project is recommended for BEST Cash funding as follows:

Grant Amount \$78,921; District Contribution \$83,298 or 63%, with the source of match coming from the district's capital construction fund.

La Veta RE-2/ Elementary School Gym Heating, Ventilation, and Air Conditioning (HVAC) – Bleacher Upgrades

This project addresses health and safety with the upgrade of the elementary school gym HVAC and the replacement of the existing bleachers. The existing gym's forced air heating system does not meet the requirements for the occupancy of the space and code requirements for use. High carbon monoxide levels have been identified. The bleachers were installed new in 1986 when the gymnasium was built but no longer operate appropriately and a recent inspection identified that the bleachers no longer meet current codes, are no longer safe and should be replaced. This project will enhance student achievement by providing the appropriate conditioning of the gymnasium during school physical education and a bleacher system that meets current codes, is handicap accessible and will operate as designed.

This project is recommended for BEST Cash funding as follows:

Grant Amount \$130,782; District Contribution \$64,415 or 33%, with the source of match coming from the district's capital reserve fund.

Canon City RE-1 / Multiple Schools Upgrades

This project addresses health and safety issues by making necessary upgrades at five of the district's schools. Deficiencies at these schools include: failed building envelope systems such as roofing and aged, leaky single pane windows, asbestos containing materials which might be exposed to students, galvanized steel potable water distribution systems, failed emergency communication and fire alarm systems. This project will enhance student achievement by upgrading all failed building systems, replacing water distribution systems, installing proper fire and audio communication systems for emergency purposes, and upgrading each school's building security with electronic access control.

This project is recommended for BEST Cash funding as follows:

Grant Amount \$4,966,038; District Contribution \$2,674,020 or 35%, with the source of match coming from the district's planned 2017 bond election.

Colorado High School / Colorado High School Safety and Security Renovation

This project addresses health and safety issues by providing a safe and secure entrance to the high school. The school is located in an area where there has been police activity that has required numerous lockouts. This project will relocate the entrance and create a secure vestibule with administrative control over student access. This project will enhance student achievement by providing controlled access to the facility and reduce the potential for unauthorized access.

This project is recommended for BEST Cash funding as follows:

Grant Amount \$408,110; Charter contribution \$540,984 or 57%, with the source of match coming from the charter's general fund.



South Routt School District / Soroco Middle School Roof Replacement

This project addresses health and safety issues by replacing the current roofing system that has failed causing moisture to be present within the system and for water to cascade into the building. The current roof has multiple layers of roofing, a violation of current building codes, and cannot be repaired. This project will enhance student achievement by restoring the building to soundness and eliminating the disruptions to the learning environment caused by water intrusion that rendered portions of the building unusable at times. The new roof will include additional insulation helping to reduce energy use and will have a 30 year warranty.

This project is recommended for BEST Cash funding as follows:

Grant Amount \$214,653; District Contribution \$161,932 or 43%, with the source of match coming from the district's capital reserve fund.

Durango 9-R / ES Asbestos Abatement

This project addresses health and safety issues by abating hazardous materials located in student accessible areas, including asbestos containing ceiling materials in the gym which have been disturbed by balls hitting the ceiling during sports games, wall coverings with asbestos containing mastic in classrooms, window seal caulking on the interior and exterior, and transite panels inside the facility. This project will enhance student achievement by abating all remaining asbestos in the facility ensuring students have a healthy and safe learning environment.

This project is recommended for BEST Cash funding as follows:

Grant Amount \$76,360; District Contribution \$130,019 or 63%, with the source of match coming from the district's capital construction fund.

Greeley 6 / McAuliffe ES Roof Replacement

This project addresses health and safety by replacing a leaking and failing roof membrane. The current roof membrane is compromised and beyond its life expectancy. The resulting leaks are damaging ceiling tiles, drywall, and carpet, which could lead to mold and indoor air quality issues if left unchecked. This project will enhance student achievement by replacing the roof membrane and preventing further water damage. The new roof is anticipated to have a twenty to thirty year life span.

This project is recommended as a backup project for BEST Cash funding as follows:

Grant \$584,309; District Contribution \$194,770 or 25%, with the source of match coming from the district's capital reserve projects fund.

Vilas RE-5/ K-15 Roof Replacement

This project addresses health and safety by replacing the existing roof that currently leaks. The school is located in a 1929 school building that has a roof system that is no longer under a warranty and is leaking. When a weather event occurs the school district is left with the task to relocate students out of the area of the leak and then left with the cleanup of interior finishes. This project will enhance student achievement by eliminating the disruption of the students during inclement weather and also the time it takes to cleanup what has been damaged.

This project is recommended for BEST Cash funding as follows:

Grant Amount \$253,179; District Contribution \$19,065 or 7%, with the source of match coming from the district's general fund and a community foundation grant.



Adams 12 Five Star Schools / Hillcrest Elementary School Roof Replacement

This project addresses health and safety issues relating to water intrusion in the existing roof. The current roof was installed in 1984 and is approaching its end of useful life. The roof system which includes flashing, coping at the parapet and skylights is failing. The district has attempted to patch and repair the roof but these efforts are no longer effective. This project will enhance student achievement by removing and replacing the existing roof system, flashing and skylights with a graveled built up roof system that will have a warranty of 25-30 years. Students will no longer be displaced when a leak occurs and, depending on the severity, will not have to worry about air quality concerns or damage done to the interior finishes.

This project is recommended for BEST Cash funding as follows:

Grant Amount \$531,974; District Contribution \$705,174 or 57%, with the source of match coming from the district's 2016 general obligation bond.

Delta County 50(J) / Delta Middle School Addition/ Renovation

This project addresses health and safety by relocating the 6th grade students into the existing 7-8th grade building, moving the remote cafeteria into the middle school building and addressing site conflicts and safe access of the middle school students to the remote gymnasium. In addition the existing 6th grade building and the remote cafeteria have many health and safety concerns with the aging facilities. This project will enhance student achievement by providing a secure facility for grades 6-8 which includes locating the cafeteria within the middle school building. The reconfiguration of the site will separate students and vehicular access and provide a safe means of travel to the remote gymnasium. The project will be designed with high performing criteria for building systems.

This project is recommended for BEST Cash funding as follows:

Grant Amount \$10,517,665; District Contribution \$4,000,072 or 28%, with the source of match coming from the district's restricted capital construction fund.

Wiggins RE-50J / ES Secure Entrance

This project addresses health, safety, and security concerns with existing uncontrolled and unsupervised entrances by building a small addition to the school's entrance. This project will enhance student achievement by preventing unauthorized access, improving supervision at the front office and clinic, securing all exterior doors, and providing a barrier to vehicular entry.

This project is recommended for BEST Cash funding as follows:

Grant Amount \$362,277; District Contribution \$408,525 or 53%, with the source of match coming from the district's 2016 bond proceeds.

Community Prep Charter School / High School Safety Upgrades – Elevator Systems

This project addresses health and safety by providing an upgrade of the existing elevator system to access the three floors of the school. The existing elevator system is an 80 year old pneumatic system that does not stop evenly at floors, and repair parts are no longer available. The upgrade of the system is needed immediately. This project will enhance student achievement by providing a safe and accessible means of access to the buildings three floors.



This project is recommended for BEST Cash funding as follows:

Grant Amount \$49,262.07; Charter Contribution \$77,050.93 or 61%, with the source of match coming from the charter's capital reserve fund.

Deer Trail / New PK-12 School

This project addresses a variety of health and safety issues, including extensive roof leaks, foundation leaks, structural deterioration, mechanical failures, and additional security and safety concerns throughout the existing building by replacing the existing school. This project will enhance student achievement by providing a modern, safe, secure, high performing PK-12 school facility. The new facility will target Collaborative for High Performance Schools Verified Leader certification.

This project is recommended for BEST Cash funding as follows:

Grant Amount \$28,003,821; District Contribution \$6,800,000 or 20%, with the source of match coming from the district's 2016 bond proceeds.

Colorado Springs Early College / High School Roof Replacement

This project addresses health and safety by replacing the existing roof system that is leaking. The existing roof is past its warranty and repairing is no longer appropriate. Due to recent and past weather events the roof continues to leak and disrupt student learning. This project will enhance student achievement by eliminating the disruption of students with the cleanup of the interior damage and provide a warranted new roof.

This project is recommended for BEST Cash funding as follows:

Grant Amount \$698,899; Charter Contribution \$285,466 or 29%, with the source of match coming from the charter's fund balance.

East Otero R-1 / Primary School Addition/ Renovation

This project addresses health and safety by locating all student's kindergarten through second grade into one facility and out of modular buildings. The project will also address the conflict of the gymnasium and cafeteria being in one location and to replace a leaking roof. This project will enhance student achievement by eliminating the concern of young students traveling between buildings, separate the cafeteria and gymnasium which will provide appropriate conditioning of each space and to replace an existing roof that the district has had issues with since it was previously replaced. The new system will be replaced with a warranted built up roof system.

This project is recommended for BEST Cash funding as follows:

Grant Amount \$8,207,468; District Contribution \$3,191,793 or 28%, with the source of match coming from the district's capital reserve fund and a planned bond election in November 2017.

Mancos RE-6 / K-12 Campus Major Renovations

This project addresses health and safety, as well as overcrowding by completing major renovations of the district's K-12 campus. Deficiencies present on the campus include: failed and failing major building systems such as HVAC, electrical distribution, and plumbing systems; inadequate security infrastructure; a site layout which is lacking safe drop off accesses for buses or parents and requires students to cross multiple lanes of traffic to access the campus; an undersized cafeteria and kitchen space which requires the storage of food products and kitchen equipment to be kept in the cafeteria eating space and accessible to students; and multiple disconnected classroom spaces which compromises the ability of the district to maintain proper security. This project will enhance student achievement by renovating the K-12 campus: upgrading and replacing



building systems; building an addition onto the elementary building to connect it to the cafeteria and provide small children with safe access between the buildings; expanding the kitchen and cafeteria space; building a connecting addition onto the currently separate middle school buildings; installing a bus loop for safer student drop off and access to the campus; and renovating the performance center.

This project is recommended for BEST Lease Purchase funding as follows:

Grant Amount \$19,770,130; District Contribution \$4,978,773 or 20%, with the source of match coming from the district's planned 2017 bond election.

Custer County C-1 / Safety/ Security Renovations

This project addresses health and safety issues by upgrading failed major building systems including plumbing, HVAC and mechanical equipment, as well as by renovating the facility to provide access control and proper facility security. The school faced several instances of severe plumbing backups and electrical failures over the past school year which forced temporary closures while the issues were remedied. This project will enhance student achievement by: replacing the failed building systems to prevent future disruption of students' education; renovating the main entry point to provide an entry vestibule which will be connected to administrative offices for proper access control; providing electronic access control to exterior doors currently utilizing lock and key mechanisms which are frequently left open by students. The project intends to utilize geothermal heat pumps to take advantage of the natural resources of their region.

This project is recommended for BEST Cash funding as follows:

Grant Amount \$6,467,146; District Contribution \$4,742,888 or 42%, with the source of match coming from the district's planned 2017 bond election.



Section 4 – Summary of Facility Assessment Scores Previous Cycle

Section 22-43.7-111(1)(b), C.R.S.: A summary of the findings and conclusions of any public school facility inspections conducted during the prior fiscal year.

Adequacy Index: Adequacy Index (AI) is a metric based on a set of questions that measures a school's compliance with set standards. The higher the AI the less the school complies with the standards.

FCI = Facility Condition Index is an industry-standard measurement of the current condition of a facility. To determine FCI, the total cost of remedying deferred maintenance requirements is divided by the current replacement value. Generally, the higher the FCI, the poorer the condition of the facility.

District	Campus	Date of Assessment	Sq. Ft.	Adequacy Index	FCI
Mapleton 1	Valley View ES	7/5/2017	35,690	0.16	0.58
Durango 9-R	Needham ES	7/18/2017	70,815	0.18	0.40
Kit Carson R-1	Kit Carson ES/Jr/Sr HS	7/19/2017	48,500	0.29	0.56
Lake County R-1	Lake County MS	7/19/2017	142,616	0.20	0.44
Meeker RE-1	Barone MS	7/24/2017	44,039	0.29	0.53
Mapleton 1	Explore ES	7/25/2017	26,354	0.17	0.47
Brush RE-2(J)	Beaver Valley ES	7/31/2017	59,540	0.12	0.44
Brush RE-2(J)	Thomson Primary ES	8/3/2017	56,400	0.18	0.06
Mapleton 1	Meadow Community School	8/8/2017	47,155	0.16	0.59
Mapleton 1	York International	8/9/2017	84,370	0.10	0.27
Plateau RE-5	Peetz Pre-K-12	8/11/2017	72,485	0.16	0.40
Meeker RE-1	Meeker HS	8/14/2017	98,764	0.52	0.56
Durango 9-R	Riverview ES	8/15/2017	69,700	0.21	0.24
Wray RD-2	Wray ES/HS	8/18/2017	130,535	0.10	0.34
Mapleton 1	Skyview Campus - Mapleton Early College HS/M	8/22/2017	309,039	0.05	0.19
Durango 9-R	Escalante MS	9/5/2017	110,800	0.18	0.65
Rangely RE-4	Rangely Early Education Center/Admin	9/5/2017	28,784	0.22	0.25
Wray RD-2	Buchanan MS	9/8/2017	47,250	0.28	0.42
Yuma 1	Yuma HS	9/18/2017	99,695	0.12	0.39
La Veta RE-2	Pre-K/Kindergarten	9/22/2017	2,379	0.42	0.46
Rangely RE-4	Rangely Jr/Sr HS	9/25/2017	113,161	0.14	0.21
Platte Canyon 1	Fitzsimmons MS/Platte Canyon HS	9/26/2017	122,721	0.08	0.22
Platte Canyon 1	Platte Canyon Admin/Classrooms	9/27/2017	73,185	0.09	0.51
Yuma 1	Morris ES/Yuma MS/Little Indians Preschool	10/2/2017	124,910	0.11	0.26
Lone Star 101	Lone Star K-12	10/4/2017	38,075	0.19	0.29
Hinsdale County RE-1	WeeCare	10/10/2017	4,200	0.34	0.11
Hinsdale County RE-1	Armory Building/Gym	10/10/2017	10,800	0.43	0.21
Hinsdale County RE-1	Lake City Community School	10/10/2017	15,200	0.58	0.37
Roaring Fork RE-1	Bridges HS	10/10/2017	52,443	0.22	0.20
Otis R-3	Otis K-12	10/16/2017	67,500	0.05	0.02
Trinidad 1	Trinidad MS	10/19/2017	118,580	0.32	0.52
Roaring Fork RE-1	Glenwood Springs MS	10/23/2017	79,718	0.10	0.51
Akron R-1	Akron K-12	10/27/2017	109,300	0.06	0.09
Alamosa RE-11J	Alamosa HS	11/6/2017	133,000	0.15	0.42



District	Campus	Date of Assessment	Sq. Ft.	Adequacy Index	FCI
Liberty J-4	Liberty K-12	11/10/2017	38,518	0.34	0.66
De Beque 49JT	De Beque PK-12	11/13/2017	85,331	0.02	0.04
East Grand 2	Granby ES	11/14/2017	57,279	0.15	0.37
East Grand 2	East Grand MS	11/14/2017	86,465	0.10	0.24
East Grand 2	Fraser ES	11/15/2017	52,910	0.19	0.53
East Grand 2	Middle Park HS	11/15/2017	122,481	0.15	0.42
Mesa County Valley 51	Mesa View ES	11/27/2017	51,607	0.12	0.56
Idalia RJ-3	Idalia K-12	11/30/2017	56,550	0.06	0.11
Steamboat Springs RE-2	Steamboat Springs Human Service Center	12/20/2017	46,900	0.39	0.60
Summit RE-1	Dillon Valley ES	12/20/2017	49,630	0.18	0.38
Trinidad 1	Trinidad HS	12/20/2017	126,935	0.16	0.58
Trinidad 1	Fisher's Peak ES	12/20/2017	45,229	0.12	0.40
Trinidad 1	Eckhart ES	12/20/2017	27,685	0.11	0.58
Summit RE-1	Summit Cove ES	12/21/2017	52,000	0.11	0.38
Garfield RE-2	Rifle MS	1/1/2018	111,800	0.17	0.25
Garfield RE-2	Rifle HS	1/8/2018	165,810	0.11	0.23
Archuleta County 50 JT	Pagosa Springs MS	1/9/2018	101,650	0.63	0.68
Archuleta County 50 JT	Pagosa Springs ES	1/9/2018	67,000	0.47	0.67
Summit RE-1	Summit MS	1/9/2018	174,000	0.10	0.12
Summit RE-1	Frisco ES	1/10/2018	40,177	0.11	0.22
Garfield RE-2	Coal Ridge HS	1/15/2018	121,085	0.17	0.12
Peyton 23 JT	Peyton Career Technical Education Facility	1/18/2018	43,667	0.18	0.43
Burlington RE-6J	Burlington ES	1/25/2018	52,920	0.18	0.58
Denver County 1	Academy 360	1/25/2018	26,612	0.25	0.53
Summit RE-1	Summit HS	1/30/2018	213,000	0.12	0.33
Pueblo City 60	Dolores Huerta Preparatory HS	1/31/2018	49,080	0.10	0.13
Pueblo City 60	Cesar Chavez Academy	1/31/2018	84,300	0.26	0.39
Summit RE-1	Silverthorne ES	1/31/2018	62,500	0.09	0.07
Burlington RE-6J	Burlington MS	2/1/2018	60,700	0.17	0.43
Walsh RE-1	Walsh Jr/Sr HS	2/2/2018	54,785	0.22	0.30
Walsh RE-1	Walsh ES	2/2/2018	35,728	0.12	0.31
Garfield RE-2	Cactus Valley ES	2/5/2018	61,600	0.20	0.20
Lamar Re-2	Hope Center	2/6/2018	31,964	0.34	0.65
Garfield RE-2	Graham Mesa ES	2/12/2018	62,800	0.11	0.09
Lamar Re-2	Lamar HS	2/13/2018	117,287	0.26	0.81
Summit RE-1	Breckenridge ES	2/13/2018	35,467	0.21	0.62
Summit RE-1	Upper Blue ES	2/14/2018	50,000	0.10	0.35
Adams 12	The International School at Thornton MS	2/19/2018	129,624	0.28	0.64
Charter School Institute	Global Village Academy - Northglenn	2/21/2018	65,000	0.23	0.39



District	Campus	Date of Assessment	Sq. Ft.	Adequacy Index	FCI
Cherry Creek 5	Ponderosa ES	2/21/2018	63,062	0.16	0.68
St Vrain Valley RE-1J	Main Street School	2/22/2018	71,744	0.35	0.64
Adams-Arapahoe 28J	East MS	3/1/2018	122,000	0.17	0.39
Adams 14	Alsup ES	3/5/2018	49,762	0.27	0.48
Eaton RE-2	Eaton HS	3/5/2018	135,940	0.23	0.45
Adams 14	Adams City MS	3/6/2018	98,900	0.32	0.45
Garfield RE-2	Riverside MS	3/12/2018	79,040	0.09	0.19
Limon RE-4J	Limon K-12	3/20/2018	124,900	0.12	0.02
Archuleta County 50 JT	Pagosa Springs HS	3/27/2018	130,000	0.15	0.45
Poudre R-1	Irish ES	3/28/2018	52,177	0.07	0.54
Arickaree R-2	Arickaree ES/HS	4/2/2018	48,900	0.27	0.47
Mesa County Valley 51	Grand Junction HS	4/2/2018	213,963	0.36	0.39
Poudre R-1	Putnam ES	4/10/2018	58,756	0.06	0.70
School District 27J	Overland Trail MS	4/11/2018	83,362	0.30	0.63
Douglas County RE-1	Thunderridge HS	4/12/2018	242,080	0.06	0.40
Douglas County RE-1	Iron Horse ES	4/13/2018	53,116	0.18	0.39
Hi-Plains R-23	Hi-Plains Pre K-12	4/13/2018	51,270	0.07	0.00
Cheyenne Mtn 12	The Vanguard School Wahsatch	4/17/2018	39,355	0.13	0.43
Cheyenne Mtn 12	The Vanguard School Corona	4/17/2018	122,650	0.08	0.12
Durango 9-R	Park ES	4/17/2018	65,500	0.28	0.38
Cripple Creek-Victor RE-1	Cresson ES	4/18/2018	48,183	0.14	0.35
Cripple Creek-Victor RE-1	Cripple Creek-Victor Jr/Sr HS	4/19/2018	81,300	0.18	0.29
Poudre R-1	Tavelli ES	4/24/2018	63,977	0.08	0.39
Fort Morgan RE-3	Ft Morgan HS	4/25/2018	217,030	0.20	0.27
Douglas County RE-1	Meadow View ES	4/26/2018	51,676	0.13	0.23
Durango 9-R	Durango Big Picture HS	5/1/2018	35,000	0.34	0.45
Douglas County RE-1	Skyview Academy	5/4/2018	132,594	0.10	0.12
Stratton R-4	Stratton MS/HS	5/4/2018	57,140	0.10	0.51
Durango 9-R	Florida Mesa ES	5/7/2018	61,000	0.19	0.32
Fowler R-4J	Fowler Jr/Sr HS	5/7/2018	86,091	0.25	0.52
School District 27J	North ES	5/10/2018	49,737	0.14	0.50
Garfield RE-2	Kathryn Senior ES	5/14/2018	56,000	0.16	0.49
Poudre R-1	Dunn ES	5/14/2018	47,405	0.08	0.49
Canon City RE-1	Mount View Core Knowledge Charter School	5/16/2018	35,350	0.17	0.31
Douglas County RE-1	Saddle Ranch ES	5/17/2018	54,548	0.11	0.21
Fowler R-4J	Fowler ES	5/23/2018	33,900	0.12	0.32
Douglas County RE-1	Sagewood MS	5/29/2018	127,951	0.10	0.17
Douglas County RE-1	Ponderosa HS	6/1/2018	248,300	0.16	0.24
Garfield RE-2	Highland ES	6/4/2018	59,000	0.13	0.15
Boulder Valley RE-2	Justice High School	6/12/2018	11,500	0.36	0.54
Poudre R-1	Poudre HS	6/12/2018	277,143	0.06	0.25
Bethune R-5	Bethune Pre K-12	6/25/2018	47,035	0.19	0.34
Hoehne Reorganized 3	Hoehne ES/Jr/Sr HS	6/25/2018	85,161	0.30	0.32



Section 5 – Summary Findings of Facility Condition vs. School Performance

Section 22-43.7-111(1)(c), C.R.S.: A summary of any differences between the common physical design elements and characteristics of the highest performing schools in the state and the lowest performing schools in the state as measured by academic productivity measures such as the state assessments administered pursuant to section 22-7-1006.3 or Colorado ACT results.

This report evaluates the top 100 schools which received a rating of Performance against the 32 schools which received a rating of Turnaround against their facility assessment rating.

Definitions of factors used in determining this statutory requirement:

School Performance Framework 2017: The performance frameworks measure attainment on the four key performance indicators identified in SB 09-163 as the measures of educational success: academic achievement, academic longitudinal growth, academic growth gaps and postsecondary and workforce readiness. State identified measures and metrics for each of these performance indicators are combined to arrive at an overall evaluation of a school’s or a district’s performance. For districts, the overall evaluation leads to their accreditation. For schools, the overall evaluation leads to the type of plan schools will implement. Districts will continue to accredit schools, and they may do so using the state’s performance framework or using their own more exhaustive or stringent framework. More information at: <http://www.schoolview.org/performance.asp>

Assessment Score for Healthy Occupants (FY 2010): The score can be one to five, five being the healthiest. Uses observable or anecdotal data available regarding indoor air quality, building and finish materials, thermal comfort and control, lighting quality, acoustics, and ergonomic design to infer overall school environments.

Facility Condition Index (FY 2017): The Facility Condition Index (FCI) is an industry-standard measurement of the current condition of a facility. To determine FCI, the total cost of remedying deferred maintenance is divided by the current replacement value. The higher the FCI the poorer the condition of the facility.

Adequacy Index: Adequacy Index (AI) is a metric based on a set of questions that measures a school's compliance with set standards. The higher the AI the less the school complies with the standards.

While only a few schools on the list below have FCI and associated AI, Division of Capital Construction is actively working to replace the aging 2010 Assessment Score with updated FCI data over the ensuing years.

SUMMARY OF FINDINGS						
SCHOOL PERFORMANCE FRAMEWORK 2017 RATING	AVERAGE YEAR BUILT	MEDIAN YEAR BUILT	AVERAGE ASSESSMENT SCORE FOR HEALTHY OCCUPANTS	MEDIAN ASSESSMENT SCORE	AVERAGE FACILITY CONDITION INDEX	AVERAGE ADEQUACY INDEX
Top 100 Scoring Schools Which Received a "Performance Plan" Rating. Scores Between 100 and 86.9.	1982	1990	4	4	0.26	0.14
Lowest 32 Scoring Schools Which Received a "Turnaround Plan" Rating. Scores Between 53.9 and 25.	1963	1960	3	4	0.42	0.29



DISTRICT NAME	SCHOOL NAME	SCHOOL PERFORMANCE FRAMEWORK	SCHOOL PERFORMANCE SCORE	YEAR BUILT	ASSESSMENT SCORE 2010	FACILITY CONDITION INDEX FY 2016-2017	ADEQUACY INDEX FY2016-2017
JEFFERSON COUNTY R-1	BRADFORD K8 SOUTH	Performance Plan: Meets 95% Participation	100.0	1990	4	N/A	N/A
DENVER COUNTY 1	POLARIS ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	100.0	1924	3	N/A	N/A
BOULDER VALLEY RE 2	JAMESTOWN ELEMENTARY SCHOOL	Performance Plan: Small Tested Population	100.0	1954	4	N/A	N/A
KIM REORGANIZED 88	KIM ELEMENTARY SCHOOL	Performance Plan: Small Tested Population	100.0	1939	4	N/A	N/A
JEFFERSON COUNTY R-1	DENNISON ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	100.0	2000	4	N/A	N/A
DOUGLAS COUNTY RE 1	LONE TREE ELEMENTARY	Performance Plan: Low Participation	99.6	2007	4	N/A	N/A
CHEYENNE MOUNTAIN 12	BROADMOOR ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	99.3	1955	3	N/A	N/A
CHEYENNE MOUNTAIN 12	THE VANGUARD SCHOOL (HIGH)	Performance Plan: Meets 95% Participation	99.0	2008	4	0.12	0.08
THOMPSON R2-J	IVY STOCKWELL ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	98.6	1975	4	N/A	N/A
BOULDER VALLEY RE 2	BEAR CREEK ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	98.3	1970	3	N/A	N/A
THOMPSON R2-J	BIG THOMPSON ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	97.5	1916	4	N/A	N/A
DENVER COUNTY 1	STECK ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	97.3	1930	4	N/A	N/A
ADAMS 12 FIVE STAR SCHOOLS	MERIDIAN ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	96.4	2004	4	N/A	N/A
DENVER COUNTY 1	CORY ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	96.3	1951	3	N/A	N/A
WINDSOR RE-4	GRANDVIEW ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	96.1	2003	3	N/A	N/A
LITTLETON 6	LITTLETON ACADEMY	Performance Plan: Low Participation	95.9	1989	3	0.35	0.36
JEFFERSON COUNTY R-1	MARSHDALE ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	95.7	1980	3	N/A	N/A
BOULDER VALLEY RE 2	FIRESIDE ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	94.9	1989	3	N/A	N/A
JEFFERSON COUNTY R-1	WARREN TECH CENTRAL	AEC: Performance Plan	94.9	1972	4	N/A	N/A
JEFFERSON COUNTY R-1	WARREN TECH NORTH	AEC: Performance Plan	94.9	1995	4	N/A	N/A
ACADEMY 20	THE CLASSICAL ACADEMY HIGH SCHOOL	Performance Plan: Meets 95% Participation	94.7	1965	4	N/A	N/A
DOUGLAS COUNTY RE 1	ROCK CANYON HIGH SCHOOL	Performance Plan: Meets 95% Participation	94.1	2004	3	N/A	N/A
ADAMS 12 FIVE STAR SCHOOLS	STARGATE CHARTER SCHOOL	Performance Plan: Meets 95% Participation	94.0	2002	4	N/A	N/A
CHERRY CREEK 5	CHERRY CREEK HIGH SCHOOL	Performance Plan: Low Participation	94.0	1955	4	N/A	N/A
JEFFERSON COUNTY R-1	EVERGREEN HIGH SCHOOL	Performance Plan: Meets 95% Participation	93.9	1954	4	N/A	N/A
BOULDER VALLEY RE 2	SUMMIT MIDDLE CHARTER SCHOOL	Performance Plan: Meets 95% Participation	93.7	1966	3	N/A	N/A
JEFFERSON COUNTY R-1	JEFFERSON ACADEMY HIGH SCHOOL	Performance Plan: Meets 95% Participation	93.5	1999	4	N/A	N/A
POUDRE R-1	LIBERTY COMMON CHARTER SCHOOL	Performance Plan: Meets 95% Participation	93.5	1997	3	N/A	N/A
WELD COUNTY S/D RE-8	KENNETH HOMYAK PK-8	Performance Plan: Meets 95% Participation	93.5	N/A	N/A	N/A	N/A
WIDEFIELD 3	MARTIN LUTHER KING JR ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	93.1	1973	3	N/A	N/A
COLORADO SPRINGS 11	ACADEMY FOR ADVANCED AND CREATIVE LEARNING	Performance Plan: Meets 95% Participation	92.9	N/A	N/A	N/A	N/A
BOULDER VALLEY RE 2	CREEKSIDE ELEMENTARY SCHOOL AT MARTIN PARK	Performance Plan: Meets 95% Participation	92.8	1955	3	N/A	N/A
DENVER COUNTY 1	BROMWELL ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	92.5	1975	3	N/A	N/A



DISTRICT NAME	SCHOOL NAME	SCHOOL PERFORMANCE FRAMEWORK	SCHOOL PERFORMANCE SCORE	YEAR BUILT	ASSESSMENT SCORE 2010	FACILITY CONDITION INDEX FY 2016-2017	ADEQUACY INDEX FY2016-2017
BOULDER VALLEY RE 2	HIGH PEAKS ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	92.5	1963	4	N/A	N/A
BOULDER VALLEY RE 2	HORIZONS K-8 SCHOOL	Performance Plan: Low Participation	92.5	1959	3	N/A	N/A
JEFFERSON COUNTY R-1	PARMALEE ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	92.5	1963	4	N/A	N/A
POUDRE R-1	TRAUT CORE ELEMENTARY SCHOOL	Performance Plan: Low Participation	92.5	1998	4	N/A	N/A
STEAMBOAT SPRINGS RE-2	SODA CREEK ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	92.4	2008	4	0.16	0.07
DOUGLAS COUNTY RE 1	HERITAGE ELEMENTARY SCHOOL	Performance Plan: Low Participation	91.9	2001	4	0.15	0.08
DOUGLAS COUNTY RE 1	GOLD RUSH ELEMENTARY	Performance Plan: Meets 95% Participation	91.8	2008	4	N/A	N/A
BOULDER VALLEY RE 2	SUPERIOR ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	91.8	1996	3	N/A	N/A
DENVER COUNTY 1	TELLER ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	91.8	1920	4	N/A	N/A
DENVER COUNTY 1	CREATIVITY CHALLENGE COMMUNITY	Performance Plan: Meets 95% Participation	91.7	N/A	N/A	N/A	N/A
ADAMS 12 FIVE STAR SCHOOLS	SILVER CREEK ELEMENTARY	Performance Plan: Meets 95% Participation	91.7	2006	4	N/A	N/A
BOULDER VALLEY RE 2	FAIRVIEW HIGH SCHOOL	Performance Plan: Low Participation	91.5	1971	3	N/A	N/A
DENVER COUNTY 1	SLAVENS K-8 SCHOOL	Performance Plan: Meets 95% Participation	91.5	1956	3	N/A	N/A
DENVER COUNTY 1	WILLIAM (BILL) ROBERTS ECE-8 SCHOOL	Performance Plan: Meets 95% Participation	91.5	2006	3	N/A	N/A
DOUGLAS COUNTY RE 1	STONE MOUNTAIN ELEMENTARY	Performance Plan: Low Participation	91.4	2008	3	N/A	N/A
ADAMS-ARAPAHOE 28J	AURORA QUEST K-8	Performance Plan: Meets 95% Participation	91.4	2008	4	N/A	N/A
DOUGLAS COUNTY RE 1	ACADEMY CHARTER SCHOOL	Performance Plan: Low Participation	91.3	2001	4	0.07	0.11
COLORADO SPRINGS 11	COLUMBIA ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	91.2	1969	4	N/A	N/A
DOUGLAS COUNTY RE 1	MOUNTAIN VISTA HIGH SCHOOL	Performance Plan: Low Participation	91.2	2005	4	N/A	N/A
CHEYENNE MOUNTAIN 12	CHEYENNE MOUNTAIN ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	91.1	1985	3	N/A	N/A
ADAMS 12 FIVE STAR SCHOOLS	PROSPECT RIDGE ACADEMY	Performance Plan: Meets 95% Participation	90.9	N/A	N/A	N/A	N/A
ACADEMY 20	MOUNTAIN VIEW ELEMENTARY SCHOOL	Performance Plan: Low Participation	90.8	2004	4	N/A	N/A
JEFFERSON COUNTY R-1	WEST WOODS ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	90.7	2000	4	N/A	N/A
CHARTER SCHOOL INSTITUTE	COLORADO EARLY COLLEGES - PARKER	Performance Plan: Low Participation	90.5	N/A	N/A	N/A	N/A
DOUGLAS COUNTY RE 1	ELDORADO ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	90.5	2001	4	0.20	0.10
LITTLETON 6	LOIS LENSKI ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	90.4	1979	4	N/A	N/A
DOUGLAS COUNTY RE 1	SKYVIEW ACADEMY	Performance Plan: Low Participation	90.3	2018	N/A	0.12	0.10
BOULDER VALLEY RE 2	BOULDER COMMUNITY SCHOOL/INTEGRATED STUDIES	Performance Plan: Meets 95% Participation	90.2	1960	4	N/A	N/A
CHEYENNE MOUNTAIN 12	PINON VALLEY ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	90.2	1995	3	N/A	N/A
BOULDER VALLEY RE 2	FLATIRONS ELEMENTARY SCHOOL	Performance Plan: Low Participation	90.0	1956	3	N/A	N/A
DOUGLAS COUNTY RE 1	LARKSPUR ELEMENTARY SCHOOL	Performance Plan: Low Participation	90.0	1973	4	N/A	N/A
DOUGLAS COUNTY RE 1	STEM SCHOOL HIGHLANDS RANCH	Performance Plan: Low Participation	90.0	1990	N/A	N/A	N/A
ACADEMY 20	TCA COLLEGE PATHWAYS	Performance Plan: Low Participation	90.0	2009	4	N/A	N/A
CHEYENNE MOUNTAIN 12	GOLD CAMP ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	89.9	1997	3	N/A	N/A
ACADEMY 20	WOODMEN-ROBERTS ELEMENTARY SCHOOL	Performance Plan: Low Participation	89.9	1990	4	N/A	N/A
DENVER COUNTY 1	DENVER SCHOOL OF THE ARTS	Performance Plan: Meets 95% Participation	89.6	2003	4	N/A	N/A
POUDRE R-1	KINARD CORE KNOWLEDGE MIDDLE SCHOOL	Performance Plan: Low Participation	89.3	2006	4	N/A	N/A
DENVER COUNTY 1	MCAULIFFE INTERNATIONAL SCHOOL	Performance Plan: Meets 95% Participation	89.3	N/A	N/A	N/A	N/A
POUDRE R-1	LIVERMORE ELEMENTARY SCHOOL	Performance Plan: Small Tested Population	89.2	1953	4	N/A	N/A



DISTRICT NAME	SCHOOL NAME	SCHOOL PERFORMANCE FRAMEWORK	SCHOOL PERFORMANCE SCORE	YEAR BUILT	ASSESSMENT SCORE 2010	FACILITY CONDITION INDEX FY 2016-2017	ADEQUACY INDEX FY2016-2017
DOUGLAS COUNTY RE 1	THUNDERRIDGE HIGH SCHOOL	Performance Plan: Low Participation	89.2	1996	4	0.40	0.06
COLORADO SPRINGS 11	SCOTT ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	89.0	1998	4	N/A	N/A
DELTA COUNTY 50(J)	PAONIA ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	88.9	1980	3	N/A	N/A
BOULDER VALLEY RE 2	MONARCH HIGH SCHOOL	Performance Plan: Low Participation	88.7	1998	4	N/A	N/A
ST VRAIN VALLEY RE 1J	BLACK ROCK ELEMENTARY	Performance Plan: Meets 95% Participation	88.6	2008	4	N/A	N/A
ADAMS 12 FIVE STAR SCHOOLS	HULSTROM OPTIONS K-8 SCHOOL	Performance Plan: Meets 95% Participation	88.5	1965	4	N/A	N/A
LEWIS-PALMER 38	LEWIS-PALMER ELEMENTARY SCHOOL	Performance Plan: Low Participation	88.3	1973	3	N/A	N/A
LEWIS-PALMER 38	PRAIRIE WINDS ELEMENTARY SCHOOL	Performance Plan: Low Participation	88.3	2001	4	N/A	N/A
POUDRE R-1	BENNETT ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	88.2	1963	4	N/A	N/A
CHEYENNE MOUNTAIN 12	CHEYENNE MOUNTAIN HIGH SCHOOL	Performance Plan: Meets 95% Participation	88.2	2000	3	N/A	N/A
ACADEMY 20	ROCKRIMMON ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	88.2	1972	4	N/A	N/A
DOUGLAS COUNTY RE 1	FLAGSTONE ELEMENTARY SCHOOL	Performance Plan: Low Participation	88.1	2003	4	N/A	N/A
COLORADO SPRINGS 11	STEELE ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	88.1	1953	4	N/A	N/A
STEAMBOAT SPRINGS RE-2	STRAWBERRY PARK ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	88.1	1981	4	0.43	0.16
DOUGLAS COUNTY RE 1	BEN FRANKLIN ACADEMY	Performance Plan: Low Participation	88.0	N/A	N/A	N/A	N/A
WESTMINSTER PUBLIC SCHOOLS	COLORADO STEM ACADEMY	Performance Plan: Meets 95% Participation	88.0	1975	3	N/A	N/A
DENVER COUNTY 1	DENVER GREEN SCHOOL	Performance Plan: Meets 95% Participation	87.9	N/A	N/A	N/A	N/A
POUDRE R-1	MCGRAW ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	87.9	1992	3	N/A	N/A
POUDRE R-1	WERNER ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	87.7	1987	4	N/A	N/A
GUNNISON WATERSHED RE1J	CRESTED BUTTE SECONDARY SCHOOL	Performance Plan: Meets 95% Participation	87.5	1997	3	0.32	0.39
STRASBURG 31J	PRAIRIE CREEK HIGH SCHOOL	AEC: Performance Plan	87.5	1960	4	N/A	N/A
SCHOOL DISTRICT 27J	REUNION ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	87.4	N/A	N/A	N/A	N/A
CHARTER SCHOOL INSTITUTE	THOMAS MACLAREN STATE CHARTER SCHOOL	Performance Plan: Meets 95% Participation	87.4	1963	3	0.31	0.11
JEFFERSON COUNTY R-1	D'EVELYN JUNIOR/SENIOR HIGH SCHOOL	Performance Plan: Meets 95% Participation	87.2	2001	4	N/A	N/A
DENVER COUNTY 1	DSST: BYERS HIGH SCHOOL	Performance Plan: Meets 95% Participation	87.2	N/A	N/A	N/A	N/A
DENVER COUNTY 1	WESTERLY CREEK ELEMENTARY	Performance Plan: Meets 95% Participation	87.1	2003	4	N/A	N/A
POUDRE R-1	DUNN ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	86.9	2000	4	0.49	0.08
CHARTER SCHOOL INSTITUTE	VICTORY PREPARATORY ACADEMY MIDDLE STATE CHARTER S	Performance Plan: Meets 95% Participation	86.9	N/A	N/A	N/A	N/A
DENVER COUNTY 1	THE BOYS SCHOOL OF DENVER	Turnaround Plan: Meets 95% Participation	53.9	N/A	N/A	N/A	N/A
DENVER COUNTY 1	GIRLS ATHLETIC LEADERSHIP SCHOOL HIGH SCHOOL	Turnaround Plan: Meets 95% Participation	53.1	N/A	N/A	N/A	N/A
DENVER COUNTY 1	WEST LEADERSHIP ACADEMY	Turnaround Plan: Meets 95% Participation	45.6	N/A	N/A	N/A	N/A
DENVER COUNTY 1	MCGLONE ACADEMY	Turnaround Plan: Meets 95% Participation	44.7	1978	3	N/A	N/A
DENVER COUNTY 1	STEDMAN ELEMENTARY SCHOOL	Turnaround Plan: Meets 95% Participation	42.4	1923	2	N/A	N/A
DENVER COUNTY 1	STRIVE PREP - EXCEL	Turnaround Plan: Decreased due to Participation	41.1	N/A	N/A	N/A	N/A
DENVER COUNTY 1	DSST: COLE MIDDLE SCHOOL	Turnaround Plan: Meets 95% Participation	39.5	N/A	N/A	N/A	N/A
DENVER COUNTY 1	COLLEGIATE PREPARATORY ACADEMY	Turnaround Plan: Low Participation	38.7	N/A	N/A	N/A	N/A
DENVER COUNTY 1	JOHN F KENNEDY HIGH SCHOOL	Turnaround Plan: Decreased due to Participation	37.2	1964	4	N/A	N/A



DISTRICT NAME	SCHOOL NAME	SCHOOL PERFORMANCE FRAMEWORK	SCHOOL PERFORMANCE SCORE	YEAR BUILT	ASSESSMENT SCORE 2010	FACILITY CONDITION INDEX FY 2016-2017	ADEQUACY INDEX FY2016-2017
DENVER COUNTY 1	LAKE MIDDLE SCHOOL	Turnaround Plan: Meets 95% Participation	34.1	1926	N/A	N/A	N/A
GREELEY 6	FRED TJARDES SCHOOL OF INNOVATION	Turnaround Plan: Low Participation	33.9	N/A	N/A	N/A	N/A
CANON CITY RE-1	MCKINLEY ELEMENTARY SCHOOL	Turnaround Plan: Meets 95% Participation	33.8	1951	3	N/A	N/A
ADAMS-ARAPAHOE 28J	NORTH MIDDLE SCHOOL HEALTH SCIENCES AND TECHNOLOGY	Turnaround Plan: Meets 95% Participation	33.6	1957	4	N/A	N/A
DENVER COUNTY 1	COMPASS ACADEMY	Turnaround Plan: Meets 95% Participation	33.0	N/A	N/A	N/A	N/A
ADAMS 12 FIVE STAR SCHOOLS	FEDERAL HEIGHTS ELEMENTARY SCHOOL	Turnaround Plan: Meets 95% Participation	33.0	1985	3	N/A	N/A
BOULDER VALLEY RE 2	ALICIA SANCHEZ INTERNATIONAL SCHOOL	Turnaround Plan: Meets 95% Participation	32.8	1986	4	N/A	N/A
JEFFERSON COUNTY R-1	PEAK EXPEDITIONARY - PENNINGTON	Turnaround Plan: Meets 95% Participation	32.5	2000	4	N/A	N/A
PUEBLO CITY 60	HEROES ACADEMY PREK-5	Turnaround Plan: Meets 95% Participation	32.5	1947	3	N/A	N/A
JEFFERSON COUNTY R-1	ARVADA K-8	Turnaround Plan: Meets 95% Participation	32.2	1952	N/A	N/A	N/A
WELD COUNTY S/D RE-8	FORT LUPTON MIDDLE SCHOOL	Turnaround Plan: Meets 95% Participation	31.9	1932	3	N/A	N/A
PUEBLO CITY 60	HIGHLAND PARK ELEMENTARY SCHOOL	Turnaround Plan: Meets 95% Participation	31.9	1959	4	N/A	N/A
EAST OTERO R-1	LA JUNTA INTERMEDIATE SCHOOL	Turnaround Plan: Meets 95% Participation	31.8	1939	4	N/A	N/A
CALHAN RJ-1	CALHAN MIDDLE SCHOOL	Turnaround Plan: Low Participation	31.4	1954	4	N/A	N/A
PUEBLO CITY 60	RISLEY INTERNATIONAL ACADEMY OF INNOVATION	Turnaround Plan: Low Participation	31.4	1992	4	N/A	N/A
THOMPSON R2-J	CONRAD BALL MIDDLE SCHOOL	Turnaround Plan: Low Participation	30.9	1973	4	N/A	N/A
THOMPSON R2-J	MONROE ELEMENTARY SCHOOL	Turnaround Plan: Meets 95% Participation	30.4	1963	3	N/A	N/A
JEFFERSON COUNTY R-1	FITZMORRIS ELEMENTARY SCHOOL	Turnaround Plan: Meets 95% Participation	28.9	1960	4	N/A	N/A
SPRINGFIELD RE-4	SPRINGFIELD ELEMENTARY SCHOOL	Turnaround Plan: Meets 95% Participation	28.7	2018	3	0.42	0.29
ADAMS-ARAPAHOE 28J	VIRGINIA COURT ELEMENTARY SCHOOL	Turnaround Plan: Meets 95% Participation	27.2	1964	4	N/A	N/A
PUEBLO CITY 60	RONCALLI STEM ACADEMY	Turnaround Plan: Low Participation	25.7	1965	3	N/A	N/A
DENVER COUNTY 1	HALLETT ACADEMY	Turnaround Plan: Meets 95% Participation	25.0	1951	3	N/A	N/A
DENVER COUNTY 1	REACH CHARTER SCHOOL	Turnaround Plan: Small Tested Population	25.0	N/A	N/A	N/A	N/A
DENVER COUNTY 1	ROOTS ELEMENTARY	Turnaround Plan: Meets 95% Participation	25.0	N/A	N/A	N/A	N/A



Section 6 – Brief Summary of Projects Not Funded Previous Cycle

Section 22-43.7-111(1)(d), C.R.S.: A list of the financial assistance applications for public school facility capital construction that were denied financial assistance during the prior fiscal year, which must include a sub list of denied applications for projects for which financial assistance in the form of technology grants was requested pursuant to section 22-43.7-109 (13), that includes for each project:

- (I) A brief project description;
- (II) A statement of the amount and type of financial assistance requested for the project;
- (III) A statement indicating whether or not the board recommended a financial assistance award for the project; and
- (IV) A summary of the reasons why the board or the state board denied financial assistance for the project.

- A sub list of technology grants is not included as no technology grants were applied for in FY 2017-18.

DISTRICT/SCHOOL	PROJECT DESCRIPTION	BEST REQUEST AMOUNT	APPLICANT MATCHING CONTRIBUTION	TOTAL REQUEST BEST & MATCHING CONTRIBUTION	COMMENTS
Manzanola 3J	New PK-12 School	\$ 197,701,329.00	\$ 4,978,773.80	\$ 24,748,904.25	The project qualified as a priority 1 project for the BEST grant program and was awarded financial assistance but was unable to secure matching funds through a local bond initiative.
Hayden RE-1	Sr HS Replacement and ES	\$ 41,056,537.00	\$ 22,296,400.00	\$ 63,352,937.00	The project qualified as a priority 1 project for the BEST grant program but it could not be funded this cycle due to the limited funds available. The CCAB shortlisted this project but felt it was less urgent than many of the other projects submitted this cycle.
Atlas Preparatory School	MS Roof Replacement	\$ 174,509.91	\$ 106,957.69	\$ 281,467.60	The project qualified as a priority 1 project for the BEST grant program but it could not be funded this cycle due to the limited funds available. The CCAB shortlisted this project but felt it was less urgent than many of the other projects submitted this cycle.
Montrose County RE-1J	CMS Roof Replacement	\$ 171,724.07	\$ 280,181.38	\$ 451,905.45	The project qualified as a priority 1 project for the BEST grant program but it could not be funded this cycle due to the limited funds available. The CCAB shortlisted this project but felt it was less urgent than many of the other projects submitted this cycle.
Swallows Charter Academy	Modular Replacement	\$ 15,711,467.15	\$ 247,361.85	\$ 15,958,829.00	The project qualified as a priority 1 project for the BEST grant program but it could not be funded this cycle due to the limited funds available. The CCAB shortlisted this project but felt it was less urgent than many of the other projects submitted this cycle.
Englewood 1	Bishop ES Replacement	\$ 7,444,081.20	\$ 11,166,121.80	\$ 18,610,203.00	The project qualified as a priority 1 project for the BEST grant program but it could not be funded this cycle due to the limited funds available. The CCAB shortlisted this project but felt it was less urgent than many of the other projects submitted this cycle.



Section 7 – Capital Construction Assistance Fund Projected Fund Balance

Section 22-43.7-111(1)(e), C.R.S.: An estimate, to the extent feasible, of the total amounts of revenues to be credited to the assistance fund during the current fiscal year and the next fiscal year and financial assistance to be awarded during the next fiscal year, including separate estimates of the total amounts of financial assistance to be awarded as cash grants and under the terms of lease-purchase agreements entered into pursuant to section 22-43.7-110 (2).

	FY 2018-19 Projected	FY 2019-20 Projected
	Cash Flow	Cash Flow
Beginning Fund Balance (July 1)	\$ 392,759,943	\$ 439,717,247
Revenue:		
State Land Revenues	\$ 56,000,000	\$ 40,000,000
Matching Moneys	\$ 29,005,813	\$ 32,311,485
Marijuana Excise Tax Revenue	\$ 50,040,000	\$ 45,450,000
Colorado Lottery Proceeds	\$ 1,000,000	\$ 1,000,000
Interest Earnings	\$ 3,927,599	\$ 3,608,614
Total Revenues	\$ 139,973,412	\$ 122,370,099
Expenses:		
Program Administration	\$ 1,611,108	\$ 1,612,720
Statewide Facility Assessment Contract	\$ 150,000	\$ 150,000
Charter School Capital Construction	\$ 6,255,000	\$ 5,681,250
Cash Grant Awards	\$ 85,000,000	\$ 85,000,000
Total Expenses	\$ 93,016,108	\$ 92,443,970
Ending Fund Balance (June 30)	\$ 439,717,247	\$ 469,643,376
Committed Funds*	\$ (144,314,306)	\$ (97,110,975)
Uncommitted Fund Balance	\$ 295,402,941	\$ 372,532,401

* Committed funds include the state and local share lease-purchase payments, public school facility emergency reserve, and encumbered cash grants. Detail on committed funds provided below.

Committed Funds	FY 2018-19	FY 2019-20
State and Local Share Lease Purchase Payment	\$ (79,002,280)	\$ (79,110,975)
Public School Facility Emergency Reserve	\$ (1,000,000)	\$ (1,000,000)
Cash Grant Awards-FY16-17 cycle	\$ (20,321,201)	
Cash Grant Awards-FY17-18 cycle	\$ (43,990,825)	\$ (17,000,000)

Assumptions:

- BEST cash grant recipients awarded during the FY 2016-17 cycle will expend 100% of the remaining award balance (\$20m) in the third fiscal year (FY2018-19).
- BEST cash grant recipients awarded during the FY 2017-18 cycle will expend approximately \$44m in the second year (FY2018-19) and \$17m in the third year (FY2019-20).
- BEST cash grant recipients awarded during the FY 2018-19 cycle will expend 100% of the total award (\$85m) in the first fiscal year (FY2018-19).
- Assumes approximately 20% (\$17m) of funds awarded during the FY 2018-19 cycle will still be encumbered in FY2019-20.