

## Charter School Capital Construction Funding

Submitted to:

Senate Education Committee House Education Committee Joint Budget Committee

By:

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Division of Capital Construction
Colorado Department of Education.
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## **Executive Summary**

The Charter School Capital Construction (CSCC) Annual Report is submitted pursuant to section 22-54-124(3)(b), C.R.S., which states:

No later than February 1 of each budget year, the Department of Education shall certify to the education committees of the Senate and the House of Representatives and the Joint Budget Committee of the General Assembly the total number of pupils expected to be enrolled in all qualified charter schools in the state during the next budget year, as derived from reports provided to the department by districts pursuant to section 22-30.5-112(1) and by the Charter School Institute pursuant to section 22-30.5-513(3)(a), C.R.S. For the purposes of any certification made during the 2003-04 budget year and budget years thereafter, a pupil expected to be enrolled in a qualified charter school as defined in subsubparagraph (B) of subparagraph (I) of paragraph (f.6) of subsection (1) of this section shall be counted as one-half of one pupil.

Section 22-54-124(1)(f.6)(I), C.R.S., outlines the criteria for a charter school qualified to receive charter school capital construction funding:

- (I) For the budget years commencing on or after July 1, 2003, "qualified charter school" means:
  - (A) A charter school that is not operating in a school district facility and that has capital construction costs;
  - (B) A charter school that is operating in a school district facility and that has capital construction costs; or
  - (C) A charter school that is operating or will operate in the next budget year in a facility that is listed on the state inventory of real property and improvements and other capital assets maintained by the office of the state architect pursuant to section 24-30-1303.5, C.R.S., and that is obligated to make lease payments for use of the facility.

The following pages contain a table showing the total number of pupils expected to be enrolled, in person and online, in all qualified charter schools in the next budget year, based on the FY2023-2024 October Count for all schools. Online students are not eligible for CSCC funding; however, these students are included in this report for informational purposes. Where information was not received by the deadline, location data is used from the previous fiscal year reporting (marked with a double asterisk). The eligible charter school student projection count for fiscal year 2024-2025 is 123,030 students.



Located in a state inventory or real FY24-25 Located in a state property Total inventory or real maintained by Dept projected property of Personnel and FY24-25 online pupil count. \*Not Administration, and Have capital Total DISTRICT / CHARTER SCHOOL Dept. of Personnel making lease projected eligible for construction CHARTER SCHOOL CSCC. INSTITUTE and Administration payments needs eligible FTE **CHARTER SCHOOLS NOT IN DISTRICT OWNED FACILITIES** ACADEMY 20 New Summit Charter Academy Yes\* Yes\* Yes 637 ACADEMY 20 No 3,170 The Classical Academy Charter Yes New America School - Thornton ADAMS 12 FIVE STAR SCHOOLS No Yes 232 No ADAMS 12 FIVE STAR SCHOOLS Prospect Ridge Academy No No Yes 1.456 Yes ADAMS 12 FIVE STAR SCHOOLS Stargate Charter School No 1,570 No ADAMS 12 FIVE STAR SCHOOLS Vanguard Classical School West No 365 Yes Yes ADAMS 12 FIVE STAR SCHOOLS Westgate Community School Νo 545 No Yes ADAMS-ARAPAHOE 28J Academy of Advanced Learning Nο Nο Yes 769 ADAMS-ARAPAHOE 28J Aurora Academy Charter School No No Yes 524 ADAMS-ARAPAHOE 28J AXL Academy Νo Yes' Yes 376 ADAMS-ARAPAHOE 281 Global Village Academy - Aurora No No Yes 860 ADAMS-ARAPAHOE 28J No 943 Lotus School for Excellence No Yes ADAMS-ARAPAHOE 28J Vanguard Classical School East No No Yes 728 554 ADAMS-ARAPAHOE 281 Vega Collegiate Academy Charter School Nο Nο Yes ARCHULETA COUNTY 50 JT Pagosa Peak Open School No No Yes 106 ASPEN 1 Aspen Community Charter School No No Yes 137 **BOULDER VALLEY RE 2** Peak to Peak Charter School 1.452 No No Yes CANON CITY RE-1 Mountain View Core Knowledge Charter School Νo No Yes 245 CHARTER SCHOOL INSTITUTE (CSI) Animas High School No No Yes 266 CHARTER SCHOOL INSTITUTE (CSI) 1.015 Ascent Classical Academy No No Yes Ascent Classical Academy of Northern Colorado CHARTER SCHOOL INSTITUTE (CSI) No No Yes 683 CHARTER SCHOOL INSTITUTE (CSI) AXIS International Νo No Yes 208 CHARTER SCHOOL INSTITUTE (CSI) No 894 Caprock Academy No Yes CHARTER SCHOOL INSTITUTE (CSI) Colorado Early Colleges - Aurora 526 No Nο Yes CHARTER SCHOOL INSTITUTE (CSI) Colorado Early Colleges - Colorado Springs Nο No Yes 959 CHARTER SCHOOL INSTITUTE (CSI) Colorado Early Colleges - Douglas County No No Yes 1,497 Colorado Early Colleges - Fort Collins CHARTER SCHOOL INSTITUTE (CSI) No No Yes 1,017 CHARTER SCHOOL INSTITUTE (CSI) Colorado Early Colleges - Windsor Nο No Yes 2,139 CHARTER SCHOOL INSTITUTE (CSI) Colorado Military Academy No No Yes 774 CHARTER SCHOOL INSTITUTE (CSI) 296 Colorado Springs Charter Academy No No Yes CHARTER SCHOOL INSTITUTE (CSI) Community Leadership Academy State Charter School 286 Nο Nο Yes CHARTER SCHOOL INSTITUTE (CSI) 411 Coperni 3\*\* No No Yes CHARTER SCHOOL INSTITUTE (CSI) Crown Pointe Charter Academy No 458 Yes No CHARTER SCHOOL INSTITUTE (CSI) Early College of Arvada No No Yes 187 CHARTER SCHOOL INSTITUTE (CSI) Global Village Academy - Colorado Springs No No Yes 331 CHARTER SCHOOL INSTITUTE (CSI) Global Village Academy - Northglenn No No Yes 819 CHARTER SCHOOL INSTITUTE (CSI) 744 Golden View Classical Academy No No Yes CHARTER SCHOOL INSTITUTE (CSI) High Point Academy No No Yes 617 CHARTER SCHOOL INSTITUTE (CSI) James Irwin Charter Academy No No Yes 286 CHARTER SCHOOL INSTITUTE (CSI) 55 No Yes Kwiyagat Community Academy No CHARTER SCHOOL INSTITUTE (CSI) Montessori del Mundo Charter School No No Yes 268 CHARTER SCHOOL INSTITUTE (CSI) Monument View Montessori No No Yes 35 CHARTER SCHOOL INSTITUTE (CSI) Mountain Middle School No Yes 364 No CHARTER SCHOOL INSTITUTE (CSI) Mountain Song Community School No 396 No Yes CHARTER SCHOOL INSTITUTE (CSI) Mountain Village Montessori No Nο Yes 122 189 CHARTER SCHOOL INSTITUTE (CSI) NCAAK Academy of Arts and Knowledge No Νo Yes CHARTER SCHOOL INSTITUTE (CSI) New America School - Lowry No No Yes 105 CHARTER SCHOOL INSTITUTE (CSI) New Legacy Charter High School Nο Nο Yes 96 CHARTER SCHOOL INSTITUTE (CSI) No 1,909 Pinnacle Charter No Yes CHARTER SCHOOL INSTITUTE (CSI) No Prospect Academy Yes\* Yes 253 CHARTER SCHOOL INSTITUTE (CSI) Ricardo Flores Magon Academy No No Yes CHARTER SCHOOL INSTITUTE (CSI) Ross Montessori School No 213 Yes\* Yes CHARTER SCHOOL INSTITUTE (CSI) Salida Montessori Νo Νo Yes 151 CHARTER SCHOOL INSTITUTE (CSI) 299 Stone Creek Elementary No Yes No CHARTER SCHOOL INSTITUTE (CSI) The Academy of Charter Schools No No Yes 1 833 CHARTER SCHOOL INSTITUTE (CSI) Thomas MaClaren School No Yes 965 CHARTER SCHOOL INSTITUTE (CSI) Victory Preparatory Academy High State Charter School 144 No No Yes CHARTER SCHOOL INSTITUTE (CSI) Victory Preparatory Academy Middle State Charter School No No Yes 170 CHERRY CREEK 5 Cherry Creek Charter Academy No 571 No Yes CHERRY CREEK 5 Colorado Skies Academy No No Yes 116 Νo 505 CHERRY CREEK 5 Heritage Heights Academy No Yes COLORADO SPRINGS 11 Community Prep Charter School No No Yes 155 **COLORADO SPRINGS 11** Eastlake High School of Colorado Springs No No Yes 116 COLORADO SPRINGS 11 Yes\* 65 **GLOBE Charter School** No Yes



Located in a state inventory or real FY24-25 Located in a state property Total inventory or real maintained by Dept projected property of Personnel and FY24-25 online pupil count. \*Not maintained by Administration, and Have capital Total **DISTRICT / CHARTER SCHOOL** Dept. of Personnel making lease projected eligible for construction eligible FTE CSCC. INSTITUTE CHARTER SCHOOL and Administration payments needs CHARTER SCHOOLS NOT IN DISTRICT OWNED FACILITIES (CONTINUED) DELTA COUNTY 50(J) Vision Charter Academy No No Yes 300 **DENVER COUNTY 1** No 92 5280 High School Yes DENVER COUNTY 1 Academy 360 No Yes 137 No DENVER COUNTY 1 Colorado High School - Osage No No Yes 203 22 Yes DENVER COUNTY 1 Colorado High School Charter - GES No No 189 49 DENVER COUNTY 1 Denver Justice High School No 106 No Yes DENVER COUNTY 1 DSST: Elevate Middle School Νo 447 No Yes DENVER COUNTY 1 DSST: Elevate Northeast High School No No Yes 441 DENVER COUNTY 1 French American School of Denver No No Yes 189 **DENVER COUNTY 1** Highline Academy Southeast Νo No Yes 533 DENVER COUNTY 1 KIPP Sunshine Peak ES No No Yes 129 DENVER COUNTY 1 Monarch Montessori No Yes 247 No DENVER COUNTY 1 RiseUp Community School No No Yes 111 DENVER COUNTY 1 250 Rocky Mountain Prep Berkeley Nο Nο Yes DENVER COUNTY 1 Rocky Mountain Prep Federal No No Yes 380 DENVER COUNTY 1 Wyatt-Edison Charter Elementary School No No Yes 205 DISTRICT 49 Grand Peak Academy No Yes 631 No DISTRICT 49 Liberty Tree Academy No No Yes 592 DISTRICT 49 Mountain View Academy No No Yes 358 DISTRICT 49 399 Pikes Peak School of Expeditionary Learning No No Yes DISTRICT 49 377 Power Technical Early College No No Yes DISTRICT 49 Rocky Mountain Classical Academy Νo No Yes 1,124 DOUGLAS COUNTY RE 1 748 Academy Charter School No No Yes DOUGLAS COUNTY RE 1 American Academy at Castle Pines 2.578 Nο Nο Yes DOUGLAS COUNTY RE 1 Aspen View Academy No No Yes 973 DOUGLAS COUNTY RE 1 Ben Franklin Academy No No Yes 879 DOUGLAS COUNTY RE 1 548 Challenge to Excellence Charter School No No Yes 439 DOUGLAS COUNTY RE 1 DCS Montessori Charter School Νo No Yes DOUGLAS COUNTY RE 1 Global Village Academy - Douglas No No Yes 394 DOUGLAS COUNTY RE 1 No 1,114 Leman Academy of Excellence No Yes DOUGLAS COUNTY RE 1 678 North Star Academy Nο Nο Yes DOUGLAS COUNTY RE 1 Parker Core Knowledge Charter School No No Yes 705 DOUGLAS COUNTY RE 1 Parker Performing Arts School No 619 No Yes DOUGLAS COUNTY RE 1 Platte River Charter Academy No No Yes 643 DOUGLAS COUNTY RE 1 Renaissance Secondary School No No Yes 404 DOUGLAS COUNTY RE 1 Skyview Academy No No Yes 1,282 DOUGLAS COUNTY RE 1 STEM School Highlands Ranch 1,397 No No Yes DOUGLAS COUNTY RE 1 World Compass Academy No No Yes 740 169 DURANGO 9-R The Juniper School No No Yes EAGLE COUNTY RE 50 Eagle County Charter Academy 360 No No Yes ELIZABETH SCHOOL DISTRICT Legacy Academy Νo No Yes 513 **GREELEY 6** No 1,579 Frontier Charter Academy No Yes GREELEY 6 Salida del Sol Academy No No Yes 630 **GREELEY 6** Union Colony Elementary School No 329 No Yes **GREELEY 6** Union Colony Preparatory School Νo No Yes 347 No 1,746 **GREELEY 6** University Schools No Yes **GREELEY 6** West Ridge Academy No No Yes 351 GUNNISON WATERSHED RE1J Marble Charter School Nο Nο Yes 45 HARRISON 2 No 1221 Atlas Preparatory School No Yes HARRISON 2 James Irwin Charter Elementary School No 539 No Yes HARRISON 2 412 James Irwin Charter High School No No Yes HARRISON 2 James Irwin Charter Middle School No No Yes 419 HARRISON 2 The Vanguard School No No Yes 1.543 JEFFERSON COUNTY R-1 897 Addenbrooke Classical Academy\* No Yes No IFFFFRSON COUNTY R-1 Collegiate Academy of Colorado No No Yes 333 JEFFERSON COUNTY R-1 Compass Montessori - Golden Charter School 380 No No Yes JEFFERSON COUNTY R-1 Compass Montessori - Wheat Ridge Charter School No Yes 227 No JEFFERSON COUNTY R-1 Doral Academy No lνο Yes 170 JEFFERSON COUNTY R-1 No Yes 1,422 Jefferson Academy No JEFFERSON COUNTY R-1 Jefferson Charter Academy High School No No Yes 445 772 JEFFERSON COUNTY R-1 Lincoln Charter Academy No No Yes JEFFERSON COUNTY R-1 Montessori Peaks Charter Academy No No Yes 395 JEFFERSON COUNTY R-1 Mountain Phoenix Community School No No Yes 600 JEFFERSON COUNTY R-1 New America School No No Yes 76 JEFFERSON COUNTY R-1 Rocky Mountain Academy of Evergreen No Νo Yes 351



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cannot validate.