



**COLORADO**  
Department of Education

# Building Excellent Schools Today (BEST) Annual Report

Submitted to:

**Senate Education Committee**  
**Senate Finance Committee**  
**House Education Committee**  
**House Finance Committee**  
**Capital Development Committee**

By:

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## Executive Summary

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In 2008, the General Assembly of the State of Colorado enacted the Building Excellent Schools Today Act, known as “BEST,” in order to repair or replace Colorado’s most needy public school facilities. The Colorado Department of Education’s Division of Capital Construction manages BEST — a competitive grant program available to all school districts, charter schools, institute charter schools, boards of cooperative educational services and the Colorado School for the Deaf and Blind.

Applications are reviewed on a yearly cycle and recommended for funding by the Capital Construction Assistance Board (CCAB)—a nine-member appointed board that, in conjunction with staff, reviews grant applications for the current fiscal year. The Division works to complete condition assessments and adequacy surveys for every facility in the state every five years, with a priority to updates assessments for any current grant applicants, to assist the CCAB in making informed decisions.

BEST is funded through multiple revenue sources: State Land Board proceeds, marijuana excise tax, Colorado Lottery spillover funds, and interest accrued in the Public School Capital Construction Assistance Fund. Matching funds are required by statute and calculated based on a series of factors, from the district’s bond election efforts over the past 10 years to the district’s assessed value per pupil.

This BEST Annual Report is submitted to the General Assembly pursuant to Section 22-43.7-111, C.R.S.



Section 1 – Aggregate Financial Assistance Provided

Section 22-43.7-111(1)(a)(I) & (II), C.R.S. requires the department’s report to include an accounting of the financial assistance provided through the prior fiscal year that includes:

(I) A statement of the aggregate amount of financial assistance awarded through the prior fiscal year, including statements of the amount of grants provided, and the amount of payments made and payments committed to be made but not yet made in connection with lease-purchase agreements;

(II) A statement of the aggregate amount of financial assistance provided as grants and the aggregate amount of payments made in connection with lease-purchase agreements during the prior fiscal year;

**Sec. 1:** An accounting of the financial assistance provided through the prior fiscal year that includes: a statement of the aggregate amount of financial assistance awarded through the prior fiscal year, including statements of the amount of grants provided, and the amount of payments made and payments committed to be made but not yet made in connection with lease-purchase agreements.

All BEST Projects Summary					Lease-Purchase Financing Summary <sup>1</sup>		
ALL BEST PROJECTS AWARDED SUMMARY	BEST AWARD AMOUNT	DISTRICT MATCHING CONTRIBUTION	TOTAL GRANT: BEST AWARD & MATCHING CONTRIBUTION	TOTAL GRANT PAYMENTS MADE AS OF 6/31/2021	BEST COPs Finance Series	COPs Payments Committed as of 6/30/2021	COPs Payments Made as of 6/30/2021
FY0809	\$ 81,051,613	\$ 22,936,629	\$ 103,988,242	\$ 99,927,758	2009A	\$ 87,145,000	\$ 63,739,919
FY0910	\$ 93,294,696	\$ 52,402,339	\$ 145,697,035	\$ 134,938,978	2010 B & C	\$ -	\$ 47,871,837
FY1011	\$ 170,113,637	\$ 71,517,024	\$ 241,630,661	\$ 231,718,854	2010 D, E, F	\$ 141,352,311	\$ 130,095,687
FY1112	\$ 142,945,470	\$ 42,560,485	\$ 185,505,955	\$ 175,573,293	2011 G	\$ -	\$ 60,856,388
FY1213	\$ 198,745,372	\$ 103,866,661	\$ 302,612,033	\$ 294,314,557	2012 H	\$ 63,610,328	\$ 74,904,783
FY1314	\$ 72,261,762	\$ 35,828,821	\$ 108,090,583	\$ 102,698,444	2013 I	\$ 44,316,625	\$ 35,993,776
FY1415	\$ 41,389,897	\$ 26,516,938	\$ 67,906,835	\$ 64,174,591	2015 SUP <sup>2</sup>		
FY1516	\$ 47,778,186	\$ 42,679,014	\$ 90,457,200	\$ 87,393,470	None		
FY1617	\$ 60,000,000	\$ 101,537,666	\$ 161,537,666	\$ 147,316,022	None		
FY1718	\$ 171,648,660	\$ 99,872,902	\$ 271,521,562	\$ 265,576,436	2017 J & K	\$ 389,084,650	\$ 60,758,461
FY1819	\$ 255,158,728	\$ 178,897,431	\$ 434,056,159	\$ 313,201,854	2018 L, M, N	\$ 600,729,550	\$ 70,123,396
FY1920	\$ 256,527,162	\$ 179,601,666	\$ 436,128,829	\$ 246,985,690	2019 O, P, Q	\$ 567,373,481	\$ 26,370,509
FY2021	\$ 135,798,432	\$ 120,958,620	\$ 256,757,052	\$ 25,793,599	2020 R	\$ 164,719,750	\$ 4,596,253
<b>Total</b>	<b>\$1,726,713,615</b>	<b>\$1,079,176,196</b>	<b>\$2,805,889,811</b>	<b>\$2,189,613,546</b>	<b>Total</b>	<b>\$2,058,331,695</b>	<b>\$575,311,010</b>

<sup>1</sup>State COP Payments include principal and interest. Payments include applicable Federal subsidies as of June 2017.

<sup>2</sup>2015 Supplemental Finance Series funded one project using unexpended State Expense Funds from the 2010 B & C, 2010 D, E & F, & 2011 G financing series.



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## Section 2 – Brief Project Descriptions and Committed Funds

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Section 22-43.7-111(1)(a)(III), C.R.S. requires the department’s report to include a list of the public school facility capital construction projects for which financial assistance has been provided, which must include a sub list of projects for which financial assistance has been provided in the form of technology grants pursuant to section 22-43.7-109 (13) and a sub list of projects for which financial assistance has been provided in the form of career and technical education capital construction grants pursuant to section 22-43.7-109 (14); a brief description of each project; a statement of the amount and type of financial assistance provided for each project and, where applicable, the amount of financial assistance committed to be provided for but not yet provided for each project; a statement of the amount of matching moneys provided by the applicant for each project and, where applicable, the amount of matching moneys committed to be provided by the applicant but not yet provided for each project; and a summary of the reasons of the capital construction assistance board and the state board for providing financial assistance for the project;

Please note that:

- The tables and lists below reflect the order in which projects were prioritized for award for cash grants with a sub list of lease-purchase grants.
- The sub list of technology grants awarded in FY 2020-21 is as follows:
  - East Central BOCES - Multi-District Secure Network Infrastructure.
- A sub list of career and technical education (CTE) grants is not included as the CCAB did not receive any applications for CDE grants in FY 2020-21.
- A more comprehensive summary list of project descriptions can be found at:  
<http://www.cde.state.co.us/capitalconstruction/allbestprojectsummaries>
- Per statute, the CCAB and the State Board of Education (SBE) provided financial assistance for all projects in FY 2020-21 based on available funding and the following prioritization of need:
  1. Projects addressing health, safety, security issues & technology;
  2. Projects to relieve current overcrowding;
  3. Projects that will provide career and technical education in public school facilities; and
  4. All other capital needs.



FY2019-20 Awarded Projects:

COUNTY	DISTRICT / CHARTER SCHOOL	PROJECT DESCRIPTION	BEST AWARD	MATCHING	TOTAL GRANT	FUNDS REQUESTED	BALANCE	BEST BALANCE	MATCH BALANCE	
Rio Blanco	Meeker RE1 School District	HS Renovation & Addition	\$ 7,529,595	\$ 32,099,854	\$ 39,629,449	\$ 32,688,815	\$ 6,940,634	\$ 1,318,720	\$ 5,621,913	
El Paso	Lewis-Palmer 38 School District	Ray Kilmer ES Boiler Replacement	\$ 140,050	\$ 297,606	\$ 437,655	\$ 203,622	\$ 234,033	\$ 74,891	\$ 159,142	
Baca	Pritchett RE-3 School District	Building System/ Safety Upgrades	\$ 3,910,682	\$ 205,825	\$ 4,116,507	\$ 3,787,319	\$ 329,188	\$ 312,729	\$ 16,459	
Prowers	Granada RE-1 School District	Building System/ Safety Upgrades	\$ 3,361,304	\$ 2,335,821	\$ 5,697,125	\$ 4,318,421	\$ 1,378,704	\$ 813,435	\$ 565,268	
Rio Grande	Monte Vista C-8 School District	Delta Center Roof Replacement	\$ 131,891	\$ 43,964	\$ 175,855	\$ 154,961	\$ 20,894	\$ 15,671	\$ 5,224	
Weld	Eaton RE-2 School District	Districtwide Secure Entries	\$ 478,886	\$ 1,516,474	\$ 1,995,360	\$ -	\$ 1,995,360	\$ 478,886	\$ 1,516,474	
La Plata	Durango 9-R School District	DHS Fire Alarm and Intercom System Upgrade	\$ 110,589	\$ 270,751	\$ 381,340	\$ -	\$ 381,340	\$ 110,589	\$ 270,751	
Routt	South Routt RE 3 School District	HS North Roof Replacement	\$ 289,333	\$ 227,333	\$ 516,666	\$ 391,816	\$ 124,850	\$ 69,916	\$ 54,934	
Arapahoe	Byers 32J School District	Asbestos Abatement	\$ 35,668	\$ 51,328	\$ 86,996	\$ 85,133	\$ 1,863	\$ 764	\$ 1,099	
El Paso	Lewis-Palmer 38 School District	Prairie Winds ES Roof Replacement	\$ 357,298	\$ 759,258	\$ 1,116,557	\$ 815,972	\$ 300,584	\$ 96,187	\$ 204,397	
Otero	Cheraw 31 School District	Building System/ Safety Upgrades	\$ 2,762,188	\$ 1,183,795	\$ 3,945,983	\$ 3,304,254	\$ 641,729	\$ 449,210	\$ 192,519	
El Paso	Colorado Springs 11 School District	RJ Wasson Academic Campus System Upgrades	\$ 1,566,281	\$ 2,784,500	\$ 4,350,781	\$ 2,312,876	\$ 2,037,905	\$ 733,646	\$ 1,304,259	
Moffat	Moffat County RE:NO 1 School District	ES Roof Replacement	\$ 835,225	\$ 835,225	\$ 1,670,450	\$ 1,181,056	\$ 489,394	\$ 244,697	\$ 244,697	
Arapahoe	Sheridan 2 School District	ECC/SOAR Academy Roof Replacement	\$ 930,877	\$ 546,705	\$ 1,477,582	\$ 793,360	\$ 684,222	\$ 431,060	\$ 253,162	
Weld	Greeley 6 School District	Scott ES Roof Replacement	\$ 597,001	\$ 729,668	\$ 1,326,669	\$ 1,048,065	\$ 278,604	\$ 125,372	\$ 153,232	
La Plata	Durango 9-R School District	Animas ES Boiler Replacement	\$ 87,773	\$ 214,893	\$ 302,666	\$ 202,493	\$ 100,172	\$ 29,050	\$ 71,122	
Douglas	Douglas County RE 1 School District	Traiblazer ES Roof Replacement	\$ 128,652	\$ 514,606	\$ 643,258	\$ 572,037	\$ 71,221	\$ 14,244	\$ 56,977	
Boulder	Boulder Valley RE-2 School District on behalf of Justice HS	HS Health, Safety & Adequacy Improvements	\$ 921,525	\$ 1,081,791	\$ 2,003,316	\$ 144,954	\$ 1,858,362	\$ 854,847	\$ 1,003,515	
Clear Creek	Clear Creek RE-1 School District	ES Boiler Replacement	\$ 117,042	\$ 183,066	\$ 300,109	\$ 249,187	\$ 50,922	\$ 19,860	\$ 31,062	
Montrose	Montrose County RE-1J School District	Roof Replacements 1HS, 1MHS, 1MS, 2 ES	\$ 1,755,359	\$ 2,864,007	\$ 4,619,366	\$ 2,698,939	\$ 1,920,427	\$ 729,762	\$ 1,190,665	
Montrose	Montrose County RE-1J School District	Olathe MS HVAC Replacement	\$ 395,708	\$ 645,629	\$ 1,041,337	\$ 456,125	\$ 585,212	\$ 222,381	\$ 362,832	
Baca	Springfield RE-4 School District	Safety Upgrades	\$ 513,515	\$ 356,849	\$ 870,365	\$ 512,871	\$ 357,493	\$ 210,921	\$ 146,572	
Las Animas	Trinidad 1 School District	Trinidad MS Building System/ Safety Upgrades	\$ 11,040,261	\$ 4,509,402	\$ 15,549,663	\$ 10,251,689	\$ 5,297,974	\$ 3,761,562	\$ 1,536,412	
Grand	East Grand 2 School District	District Wide Safety Upgrades	\$ 2,185,142	\$ 5,907,978	\$ 8,093,120	\$ 4,426,437	\$ 3,666,683	\$ 990,004	\$ 2,676,679	
Jefferson	Jefferson County R-1 School District	JeffcoNet - Fiber Network Infrastructure	\$ 2,000,000	\$ 8,000,000	\$ 10,000,000	\$ -	\$ 10,000,000	\$ 2,000,000	\$ 8,000,000	
Weld	Johnstown-Milliken RE-5J School District	Milliken ES Roof Replacement	\$ 303,436	\$ 910,308	\$ 1,213,744	\$ 617,957	\$ 595,787	\$ 148,947	\$ 446,840	
El Paso	Widefield 3 School District	ES MS HS Fire Alarm/Camera Upgrades	\$ 317,626	\$ 457,072	\$ 774,699	\$ 430,235	\$ 344,464	\$ 141,230	\$ 203,234	
La Plata	The Colorado Charter School Institute on behalf of Mountain MS	MMS Roof Replacement	\$ 118,343	\$ 53,169	\$ 171,512	\$ 171,512	\$ -	\$ -	\$ -	
Las Animas	Hoehne Reorganized 3 School District	Vocational Agriculture Building Replacement	\$ 1,775,689	\$ 3,156,781	\$ 4,932,470	\$ 1,577,699	\$ 3,354,771	\$ 1,207,718	\$ 2,147,054	
Eagle	Eagle County RE 50 School District	Berry Creek MS Roof Replacement	\$ 300,862	\$ 902,585	\$ 1,203,447	\$ 1,062,894	\$ 140,553	\$ 35,138	\$ 105,415	
Denver	Denver County 1 School District	George Washington HS Fire Suppression Upgrades	\$ 1,471,517	\$ 2,117,549	\$ 3,589,067	\$ 3,145,157	\$ 443,909	\$ 182,003	\$ 261,907	
Pueblo	Pueblo City 60 School District	FIMS Partial Roof Replacement	\$ 475,640	\$ 291,521	\$ 767,161	\$ 667,577	\$ 99,584	\$ 61,742	\$ 37,842	
Huerfano	La Veta RE-2 School District	PK-12 Building Replacement	\$ 35,978,781	\$ 5,499,999	\$ 41,478,780	\$ 12,928,665	\$ 28,550,115	\$ 24,764,429	\$ 3,785,685	
Denver	Expeditionary BOCES	RMSEL Building/ Safety Upgrades/ Addition	\$ 4,404,556	\$ 7,499,650	\$ 11,904,206	\$ 8,836,054	\$ 3,068,152	\$ 1,135,216	\$ 1,932,936	
Denver	Denver County 1 School District	Gilpin ES Galvanized/ Steam Piping Replacement	\$ 3,344,136	\$ 4,812,294	\$ 8,156,430	\$ 309,346	\$ 7,847,084	\$ 3,217,304	\$ 4,629,780	
Boulder	St Vrain Valley RE 1J School District	District Wide Roofing Repair & Replacement	\$ 667,567	\$ 1,418,579	\$ 2,086,146	\$ 1,896,305	\$ 189,841	\$ 60,749	\$ 129,092	
Costilla	Sierra Grande R-30 School District	PK-12 Replacement	\$ 35,213,785	\$ 13,779,307	\$ 48,993,092	\$ 8,286,963	\$ 40,706,128	\$ 29,257,530	\$ 11,448,599	
El Paso	Ellicott 22 School District	ES/HS Safety Upgrades	\$ 2,150,585	\$ 836,339	\$ 2,986,924	\$ 2,663,611	\$ 323,313	\$ 232,785	\$ 90,528	
Adams	Westminster Public Schools	Shaw Heights MS Boiler Replacement	\$ 342,517	\$ 280,242	\$ 622,759	\$ 425,300	\$ 197,459	\$ 108,603	\$ 88,857	
<b>LEASE-PURCHASE AWARDS</b>										
Yuma	YUMA 1	HS Addition/Renovation and MS Renovation	\$ 15,968,229	\$ 15,968,229	\$ 31,936,458	\$ 9,168,567	\$ 22,767,891	\$ 11,383,946	\$ 11,383,946	
Conejos	NORTH CONEJOS RE-1J	Centauri HS Replacement	\$ 24,224,076	\$ 6,419,082	\$ 30,643,158	\$ 2,324,239	\$ 28,318,919	\$ 22,386,715	\$ 5,932,204	
Lake	LAKE COUNTY R-1	West Park PK-2 ES Replacement	\$ 20,805,668	\$ 13,870,446	\$ 34,676,114	\$ 12,140,712	\$ 22,535,402	\$ 13,521,241	\$ 9,014,161	
Otero	MANZANOLA 3J	PK-12 Addition and Renovation	\$ 31,386,775	\$ 200,000	\$ 31,586,775	\$ 7,150,090	\$ 24,436,685	\$ 24,281,957	\$ 154,727	
Arapahoe	ADAMS-ARAPAHOE 28J	East MS Remodel and Addition	\$ 17,680,732	\$ 26,521,099	\$ 44,201,831	\$ 2,480,150	\$ 41,721,681	\$ 16,688,672	\$ 25,033,008	
Adams	MAPLETON 1	Valley View ES New School Replacement	\$ 17,414,794	\$ 6,441,088	\$ 23,855,882	\$ 1,432,318	\$ 22,423,564	\$ 16,369,202	\$ 6,054,362	
<b>TOTALS</b>			<b>Cash Grant Awards</b>	<b>\$ 129,046,888</b>	<b>\$ 110,181,723</b>	<b>\$ 239,228,611</b>	<b>\$ 113,619,678</b>	<b>\$ 125,608,933</b>	<b>\$ 74,661,797</b>	<b>\$ 50,947,136</b>
			<b>Lease-Purchase Awards</b>	<b>\$ 127,480,275</b>	<b>\$ 69,419,943</b>	<b>\$ 196,900,218</b>	<b>\$ 34,696,075</b>	<b>\$ 162,204,143</b>	<b>\$ 104,631,734</b>	<b>\$ 57,572,409</b>
			<b>Total Cash &amp; L-P Grant Awards</b>	<b>\$ 256,527,162</b>	<b>\$ 179,601,666</b>	<b>\$ 436,128,829</b>	<b>\$ 148,315,753</b>	<b>\$ 287,813,076</b>	<b>\$ 179,293,531</b>	<b>\$ 108,519,545</b>



FY2020-21 Awarded Projects:

COUNTY	DISTRICT / CHARTER SCHOOL	PROJECT DESCRIPTION	BEST AWARD	MATCHING	TOTAL GRANT	FUNDS REQUESTED	BALANCE	BEST BALANCE	MATCH BALANCE	
Otero	Swink 33 School District	Swink Roof HVAC	\$ 1,241,497	\$ 793,744	\$ 2,035,241	\$ 1,503,335	\$ 531,906	\$ 324,462	\$ 207,443	
Weld	Greeley 6 School District	Martinez ES Roof Replacement	\$ 301,825	\$ 340,356	\$ 642,181	\$ 363,860	\$ 278,321	\$ 130,811	\$ 147,510	
Morgan	Fort Morgan RE-3 School District	HS Secure Entry Renovation/Addition	\$ 2,263,677	\$ 1,573,063	\$ 3,836,740	\$ 3,836,740	\$ -	\$ -	\$ -	
Pueblo	Pueblo County 70 School District	Pleasant View MS HVAC/ Ventilation Upgrades	\$ 3,762,542	\$ 4,788,689	\$ 8,551,231	\$ 1,174,176	\$ 7,377,055	\$ 3,245,904	\$ 4,131,151	
El Paso	Harrison School District 2 on behalf of Atlas Preparatory Middle School	Atlas MS Roof Replacement - North Building	\$ 547,172.20	\$ 257,492.80	\$ 804,665.00	\$ 437,230.30	\$ 367,434.70	\$ 249,855.60	\$ 117,579.10	
Routt	Steamboat Springs RE-2 School District	HS Abatement & Security Improvements	\$ 275,241.20	\$ 1,100,964.80	\$ 1,376,206.00	\$ 1,376,206.00	\$ -	\$ -	\$ -	
Larimer	Thompson R2-J School District	Entrance Security Improvements at 4 MS	\$ 262,690	\$ 558,217	\$ 820,907	\$ 295,430	\$ 525,477	\$ 168,153	\$ 357,324	
El Paso	Widefield 3 School District	Widefield HS Health & Safety Upgrades	\$ 1,181,027.40	\$ 1,630,942.60	\$ 2,811,970.00	\$ 1,826,130.27	\$ 985,839.73	\$ 414,052.69	\$ 571,787.04	
Montrose	Montrose County RE-1J School District	Multiple HVAC Replacements HS/MS	\$ 574,310	\$ 826,445	\$ 1,400,755	\$ -	\$ 1,400,755	\$ 574,310	\$ 826,445	
Montrose	Montrose County RE-1J School District	Multiple Roof Replacements HS/ES	\$ 1,603,156	\$ 2,306,981	\$ 3,910,137	\$ 372,942	\$ 3,537,195	\$ 1,450,250	\$ 2,086,945	
Jackson	North Park R-1 School District	ES/MS/HS Safety, Security, & HVAC Upgrades	\$ 768,000	\$ 832,000	\$ 1,600,000	\$ 1,294,912	\$ 305,088	\$ 146,442	\$ 158,646	
Adams	Westminster Public Schools	ECC - Gregory Hill Roof Replacement	\$ 376,577.50	\$ 376,577.50	\$ 753,155.00	\$ 753,155.00	\$ -	\$ -	\$ -	
Routt	South Routt RE 3 School District	HS East Section & ES Roof Replacement	\$ 880,258	\$ 749,849	\$ 1,630,107	\$ 883,051	\$ 747,056	\$ 403,410	\$ 343,646	
Arapahoe	Byers 32J School District	PK-12 HVAC/Air Quality	\$ 586,254	\$ 1,088,757	\$ 1,675,010	\$ 1,290,088	\$ 384,922	\$ 134,723	\$ 250,199	
Larimer	Thompson R2-J School District	DW Mechanical Improvements	\$ 3,313,067	\$ 7,040,267	\$ 10,353,334	\$ 9,074,989	\$ 1,278,345	\$ 409,070	\$ 869,275	
Fremont	Fremont RE-2 School District	Fremont ES Safety Upgrades/ Cafeteria Addition	\$ 599,430.16	\$ 470,980.84	\$ 1,070,411.00	\$ 1,070,411.00	\$ -	\$ -	\$ -	
Larimer	Thompson R2-J School District	DW Roof Replacement & Restoration	\$ 2,176,459	\$ 4,624,974	\$ 6,801,433	\$ 2,926,094	\$ 3,875,339	\$ 1,240,109	\$ 2,635,231	
Gunnison	Gunnison Watershed RE1J School District	Multiple Roof Replacements ES/MS	\$ 493,292.16	\$ 876,963.84	\$ 1,370,256.00	\$ 665,087.09	\$ 705,168.91	\$ 253,860.81	\$ 451,308.10	
Baca	Campo RE-6 School District	Health & Safety Upgrades	\$ 5,919,405	\$ 200,108	\$ 6,119,513	\$ 5,196,582	\$ 922,931	\$ 892,751	\$ 30,180	
Adams	Westminster Public Schools	ELC - FM Day - Roof Replacement	\$ 523,599.50	\$ 523,599.50	\$ 1,047,199.00	\$ 979,051.98	\$ 68,147.02	\$ 34,073.51	\$ 34,073.51	
BOCES	East Central BOCES	Multi-District Secure Network Infrastructure	\$ 171,610	\$ 686,440	\$ 858,050	\$ 559,560	\$ 298,490	\$ 59,698	\$ 238,792	
Adams	Strasburg 31J School District	HS & ES Building System/Safety Renovations	\$ 3,699,809	\$ 6,299,674	\$ 9,999,483	\$ 1,000,654	\$ 8,998,829	\$ 3,329,567	\$ 5,669,262	
Jefferson	Jefferson County School District R-1 on behalf of Mountain Phoenix Community School	ES Healthy and Safe Classrooms	\$ 239,287	\$ 390,415	\$ 629,702	\$ 617,859	\$ 11,843	\$ 4,500	\$ 7,343	
Phillips	Holyoke RE-1J School District	HS Secure Entry and Access Renovations	\$ 2,533,302	\$ 2,157,998	\$ 4,691,299	\$ 4,243,848	\$ 447,452	\$ 241,624	\$ 205,828	
Clear Creek	Clear Creek RE-1 School District	King Murphy ES Safe Water	\$ 6,536.25	\$ 19,608.75	\$ 26,145.00	\$ 17,744.95	\$ 8,400.05	\$ 2,100.01	\$ 6,300.04	
Eagle	Eagle County RE 50 School District	Gypsum Creek MS Roof Replacement	\$ 279,144	\$ 883,954	\$ 1,163,098	\$ 968,092	\$ 195,006	\$ 46,801	\$ 148,205	
Kit Carson	Arriba-Flagler C-20 School District	PK-12 Building System/Safety Upgrades	\$ 1,385,531	\$ 923,687	\$ 2,309,218	\$ 2,006,503	\$ 302,715	\$ 181,629	\$ 121,086	
Elbert	Elizabeth School District C-1 on behalf of Legacy Academy	ES/MS Safety & Security Upgrades	\$ 113,748	\$ 484,925	\$ 598,673	\$ 598,673	\$ -	\$ -	\$ -	
Adams	Adams 12 Five Star Schools	Northglenn High School Roof Replacement	\$ 1,743,516	\$ 2,968,690	\$ 4,712,206	\$ 1,190,629	\$ 3,521,577	\$ 1,302,983	\$ 2,218,593	
Adams	Mapleton 1 School District	Monterey Community School Renovation	\$ 3,772,608.28	\$ 9,700,992.72	\$ 13,473,601.00	\$ 12,724,871.65	\$ 748,729.35	\$ 209,644.22	\$ 539,085.13	
Kit Carson	Stratton R-4 School District	PK-12 Electrical/HVAC Renovations	\$ 787,153	\$ 196,788	\$ 983,941	\$ 864,737	\$ 119,204	\$ 95,363	\$ 23,841	
La Plata	The Colorado Charter School Institute on behalf of Animas High School	Animas HS Replacement	\$ 13,739,224	\$ 4,338,702	\$ 18,077,926	\$ 3,503,114	\$ 14,574,812	\$ 11,076,857	\$ 3,497,955	
Adams	The Colorado Charter School Institute on behalf of Global Village Academy - Northglenn	K-8 School Replacement	\$ 3,879,000	\$ 17,921,000	\$ 21,800,000	\$ 12,967,435	\$ 8,832,565	\$ 1,571,629	\$ 7,260,935	
<b>LEASE-PURCHASE AWARDS</b>										
Weld	JOHNSTOWN-MILLIKEN RE-5J	Letford ES Replacement	\$ 9,548,508	\$ 24,553,305	\$ 34,101,813	\$ 8,558,176	\$ 25,543,637	\$ 7,152,218	\$ 18,391,419	
Baca	SPRINGFIELD RE-4	Springfield HS - Addition/ Renovation	\$ 34,154,782	\$ 5,990,000	\$ 40,144,782	\$ 3,324,310	\$ 36,820,472	\$ 31,326,492	\$ 5,493,980	
Pueblo	PUEBLO CITY 60	Sunset Park - ES Replacement	\$ 15,953,023	\$ 6,203,953	\$ 22,156,976	\$ 1,078,423	\$ 21,078,553	\$ 15,176,558	\$ 5,901,995	
Pueblo	PUEBLO CITY 60	Franklin School of Innovation - ES Replacement	\$ 16,142,175	\$ 6,277,513	\$ 22,419,688	\$ 949,290	\$ 21,470,398	\$ 15,458,686	\$ 265,801	
<b>TOTALS</b>			<b>Cash Grant Awards</b>	\$ 59,999,944	\$ 77,933,849	\$ 137,933,793	\$ 76,583,192	\$ 61,350,600	\$ 28,194,633	\$ 33,155,967
			<b>Lease-Purchase Awards</b>	\$ 75,798,488	\$ 43,024,771	\$ 118,823,259	\$ 13,910,199	\$ 104,913,060	\$ 69,113,955	\$ 35,799,105
			<b>Total Cash &amp; L-P Grant Awards</b>	\$ 135,798,432	\$ 120,958,620	\$ 256,757,052	\$ 90,493,391	\$ 166,263,660	\$ 97,308,588	\$ 68,955,072



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### Section 3 – Brief Summary of Projects Funded Previous Cycle

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Section 22-43.7-111(1)(a)(IV), C.R.S. requires the department’s report to include a list of the public school facility capital construction projects for which financial assistance has been provided during the prior fiscal year, which must include a sub list of projects for which financial assistance has been provided in the form of technology grants pursuant to section 22-43.7-109 (13) and a sub list of projects for which financial assistance has been provided in the form of career and technical education capital construction grants pursuant to section 22-43.7-109 (14); a brief description of each project; a statement of the amount and type of financial assistance provided for each project; and a statement of the amount of matching moneys provided by the applicant for each project.

- The sub list of technology grants awarded in FY 2020-21 is as follows:
  - East Central BOCES - Multi-District Secure Network Infrastructure.
- A sub list of CTE grants is not included as the CCAB did not receive any applications for CDE grants in FY2020-21.

### **BEST Funded FY2020-21 Grant Projects - Summaries**

#### **Cash Projects:**

#### **Swink 33 – Swink Roof/ HVAC**

This project addresses health and safety deficiencies by upgrading the existing mechanical system and replacing the existing roof that leaks. This project will resolve these deficiencies and enhance student achievement by providing a mechanical system that will provide the appropriate fresh air into the facility and meet all applicable code requirements. The replacement of the roof will provide a weather tight system that will eliminate water intrusion into student learning spaces which has created student disruption.

This project is recommended for BEST cash funding as follows:

Grant Amount – \$1,241,497.01; District Contribution – \$793,743.99 or 39%, with the source of match being the district’s reserves.

#### **Greeley 6 – Martinez Elementary School Roof Replacement**

This project addresses health and safety deficiencies including a failing roof membrane, which has caused leaks into the building, damaging materials and contents underneath. This project will resolve these deficiencies and enhance student achievement by replacing the roof with a fully adhered 60mil membrane, new insulation, roof accessories and sheet metal. The new roof will hold a three-year workmanship and ten-year manufacturer’s warranty, but is expected to have a life expectancy of at least twenty years.

This project is recommended for BEST cash funding as follows:

Grant Amount – \$301,825.07; District Contribution – \$340,355.93 or 53%, with the source of match being the district’s general fund.

#### **Fort Morgan RE-3 – High School Secure Entry Renovation/Addition**

This project addresses health, safety, and security deficiencies including a lack of access control due to the location of administration far from the entrances. This project will resolve these deficiencies and enhance student achievement by relocating the main entrance and administration offices and backfilling vacated space with classrooms, to support active supervision and access control as well as meet educational needs.





This project is recommended for BEST cash funding as follows:

Grant Amount – \$2,263,676.60; District Contribution – \$1,573,063.40 or 41%, with the source of match being the district’s general fund.

**Pueblo County 70 – Pleasant View Middle School HVAC/ Ventilation Upgrades**

This project addresses health and safety deficiencies due to ventilation and temperature control issues resulting in poor indoor air quality which was supported by testing of concentrations of carbon dioxide. The existing roof is no longer under warranty and leaks, causing disruption in the student environment when there is water intrusion. This project will resolve these deficiencies and enhance student achievement by installing a mechanical system that will result in maximum operational efficiency, system reliability and improved educational environment of all occupants. These projects will have a construction warranty and manufacturer’s warranty on equipment and the roof system.

This project is recommended for BEST cash and/or lease purchase funding as follows:

Grant Amount – \$3,762,541.64; District Contribution – \$4,788,689.36 or 56%, with the source of match being the district’s successful passage of a bond election in November 2020.

**Atlas Preparatory Middle School – Atlas Middle School Roof Replacement – North Building**

This project addresses health and safety deficiencies by replacing an existing roof that is no longer under warranty and is leaking. This disrupts the student learning environment by requiring the school to move students as they patch the leaking roof and clean up the water intrusion damage. This project will resolve these deficiencies and enhance student achievement by removing the existing roof system and installing a code compliant weather tight Ethylene Propylene Diene Monomer (EPDM) system with insulation. The project will have a three-year construction warranty and a ten-year manufacturer’s warranty.

This project is recommended for BEST cash funding as follows:

Grant Amount – \$547,172.20; Charter Contribution – \$257,492.80 or 32%, with the source of match being the charter’s maintenance funds and a 2018 bond.

**Steamboat Springs RE-2 – High School Abatement & Security Improvements**

This project addresses health and safety deficiencies, including addressing security, hazardous materials, indoor air quality, and accessibility. This project will resolve these deficiencies and enhance student achievement by creating a safer school with security vestibules observable from the administration area, adding ADA compliant restrooms, abating hazardous materials, and eliminating sources of odors.

This project is recommended for BEST cash funding as follows:

Grant Amount – \$275,241.20; District Contribution – \$1,100,964.80 or 80%, with the source of match being the district’s 2019 bond proceed fund.

**Thompson R2-J – Entrance Security Improvements at Four Middle Schools**

This project addresses health and safety deficiencies including improving the security at the main entrances to four middle schools. This project will resolve these deficiencies and enhance student achievement by adding the needed entries and plan for those in alignment with the district's standards and the Standard Response Protocol from the “I Love You Guys” Foundation.

This project is recommended for BEST cash and/or lease purchase funding as follows:



Grant Amount – \$262,690.24; District Contribution – \$558,216.76 or 68%, with the source of match being the district’s 2018 bond proceed fund.

**Widefield 3 – Widefield High School Health and Safety Upgrades**

This project addresses health and safety deficiencies. This project will resolve these deficiencies and enhance student achievement by installing a new redundant boiler system. The project will also include the removal of approximately 25,000 square feet of asbestos found in the existing ceiling finish and floor material. Once the abatement is completed, the project will allow for the installation of new ceilings, lighting and fire alarm system. The addition of a secured vestibule will allow the school to better monitor and control access. The project will consider high-performance options as appropriate. The project will have a construction warranty and a manufacturer’s warranty for equipment and specified products.

This project is recommended for BEST cash funding as follows:

Grant Amount – \$1,181,027.40; District Contribution – \$1,630,942.60 or 58%, with the source of match being the district’s capital reserve and a 2017 bond.

**Montrose County RE-1J – Multiple HVAC Replacements – High School and Middle School**

This project addresses health and safety deficiencies including poor indoor air quality and uncomfortable learning environments due to aging equipment with a high risk of heat exchange failure and carbon monoxide exposure. This project will resolve these deficiencies and enhance student achievement by replacing the outdated system with modern, energy efficient systems.

This project is recommended for BEST cash funding as follows:

Grant Amount – \$574,309.51; District Contribution – \$826,445.39 or 59%, with the source of match being the district’s capital reserve and building fund.

**Montrose County RE-1J – Multiple Roof Replacements – High School and Elementary School**

This project addresses health and safety deficiencies including roofs that are experiencing multiple leaks and impacting the structure of the building, damaging insulation, and creating negative environmental conditions. This project will resolve these deficiencies and enhance student achievement by replacing all roof sections that are beyond their useful life. The replacement roofs will have five-year contractor workmanship warranty and twenty-year, no dollar manufacturer warranty.

This project is recommended for BEST cash funding as follows:

Grant Amount – \$1,603,156.17; District Contribution – \$2,306,980.83 or 59%, with the source of match being the district’s capital reserve and building fund.

**North Park R-1 – Elementary, Middle, and High School Safety, Security, & HVAC Upgrades**

This project addresses health and safety deficiencies including correcting significant issues with the schools’ mechanical and security systems. This project will resolve these deficiencies and enhance student achievement by updating the HVAC systems which are long past their useful life and no longer support the educational environment, and by providing a fully functional locking system.

This project is recommended for BEST cash funding as follows:

Grant Amount – \$768,000.00; District Contribution – \$832,000.00 or 52%, with the source of match being the district’s capital reserve and school district 1% tax foundation fund.

**Westminster Public Schools – Early Childhood Center – Gregory Hill Roof Replacement**

This project addresses health and safety deficiencies by replacing the existing roof system that is leaking. This project will resolve these deficiencies and enhance student achievement by providing a weather tight Ethylene Propylene Diene Monomer (EPDM) fully adhered roof system. The project will include the structural analysis for current wind loads and any modifications, removing the existing roof down to deck and installing a code compliant system. The project will include a construction warranty and a manufacturer's warranty for 30 years.

This project is recommended for BEST cash funding as follows:

Grant Amount – \$376,577.50; District Contribution – \$376,577.50 or 50%, with the source of match being the district's restricted funds.

**South Routt RE-3 – High School East Section & Elementary School Roof Replacement**

This project addresses health and safety deficiencies including replacing the leaking roof over the east section of the high school and over the elementary school. This project will resolve these deficiencies and enhance student achievement by eliminating leaks, buckets, and wet areas in the buildings. The new roofs will have a 20-year warranty.

This project is recommended for BEST Cash funding as follows:

Grant Amount – \$880,257.78; District Contribution – \$749,849.22 or 46%, with the source of match being the district's capital reserve fund.

**Byers 32J – PK-12 HVAC/Air Quality**

This project addresses health and safety deficiencies including exterior envelope failures, underperforming mechanical equipment, lack of welding booth fume hoods, and limited security notification capabilities. This project will resolve these deficiencies and enhance student achievement by replacing leaking exterior doors and roof-top mechanical units, adding fume hoods to welding booths, and adding an alert notification system.

This project is recommended for BEST cash funding as follows:

Grant Amount – \$586,253.50; District Contribution – \$1,088,756.50 or 65%, with the source of match being a 2020 mill levy override (MLO), or proceeds from an Energy Performance Contract should the MLO be unsuccessful.

**Thompson R2-J – District Wide Mechanical Improvements**

This project addresses health and safety deficiencies in seven schools including repairing essential building systems that are failing and/or past their useful life which result in a degradation of the student learning environment. These include heating systems, hot water systems, ventilation systems, exhaust systems, electrical systems, and associated health safety issues. Having functional essential systems is critical to the schools.

This project is recommended for BEST cash funding as follows:

Grant Amount – \$3,313,066.88 District Contribution – \$7,040,267.12 or 68%, with the source of match being the district's 2018 bond proceed fund.

**Fremont RE-2 – Fremont Elementary School Safety Upgrades**

This project addresses health and safety deficiencies including two existing boilers that have been modified over their 57 years from coal to gas and are no longer dependable. The fire alarm system is outdated and no longer



provides basic coverage. The existing cafeteria is heated by a gas fired furnace with no cooling. This project will resolve these deficiencies and enhance student achievement by installing two new condensing boilers and a new gas fired furnace and condensing unit in the cafeteria. The project will consider high-performance design as appropriate. There will be a construction warranty and a manufacturer's equipment and product warranty.

This project is recommended for BEST cash funding as follows:

Grant Amount – \$599,430.16; District Contribution – \$470,980.84 or 44%, the district will be financing their match through a third-party, tax-exempt lease purchase process.

#### **Thompson R2-J – District-wide Roof Replacement & Restoration**

This project addresses health and safety deficiencies including replacing or repairing aged and leaking roofs on five schools. This project will resolve these deficiencies and enhance student achievement by replacing the deteriorated roofs determined to be the district's most urgent roof replacement need. The new roofs will have a 30-year warranty.

This project is recommended for BEST cash and/or lease purchase funding as follows:

Grant Amount – \$2,176,458.56; District Contribution – \$4,624,974.44 or 68%, with the source of match being the district's 2018 bond proceed fund.

#### **Gunnison Watershed RE1J – Multiple Roof Replacements Elementary and Middle School**

This project addresses health and safety deficiencies including leaking roofs that create unsafe learning environments. This project will resolve these deficiencies and enhance student achievement by replacing all portions of the original, leaky flat roofs with fully adhered 60mil EPDM systems. There will be a three-year workmanship warranty and a 10-year manufacturer's warranty.

This project is recommended for BEST cash funding as follows:

Grant Amount – \$493,292.16; District Contribution – \$876,963.84 or 64%, with the source of match being the district's capital reserve fund.

#### **Campo RE-6 – Health and Safety Upgrades**

This project addresses many health and safety issues within the entire facility including the building mechanical system, windows replacement, and a new roof installed that will be code compliant and meet energy expectations. The existing electrical system will be updated which will also support the new mechanical system. Asbestos abatement will be completed as it impacts the overall project. The fire alarm system will be updated. This project will resolve these deficiencies and enhance student achievement by updating all deficient systems that influence students' ability to focus on education. The project will consider high-performance design. There will be a construction warranty and a manufacturer's warranty for product and equipment.

This project is recommended for BEST cash funding as follows:

Grant Amount – \$5,919,404.92; District Contribution – \$200,108.08 or 3%, with the source of match being the district's reserves.

#### **Strasburg 31J – High School and Elementary School Building System/Safety Renovations**

This project addresses health and safety deficiencies including deteriorating mechanical systems leading to poor thermal comfort, fire alarm and fire egress inadequacies, and security challenges with controlling entry. This project will resolve these deficiencies and enhance student achievement by replacing mechanical equipment,



replacing existing temporary partitions with permanent code compliant fire rated corridor and doors, and adding card access at the entrances.

This project is recommended for BEST cash and/or lease purchase funding as follows:

Grant Amount – \$3,699,808.71; District Contribution – \$6,299,674.29 or 63%, with the source of match being an anticipated 2020 bond.

**Westminster Public Schools – Early Learning Center – Francis M. Day – Roof Replacement**

This project addresses health and safety deficiencies by replacing the existing leaking roof. This project will resolve these deficiencies and enhance student achievement by providing a weather tight EPDM fully adhered roof system. The project will include structural analysis for current wind loads and any modifications, removing the existing roof down to deck and installing a code compliant system. The project will include a construction warranty and a manufacturer’s warranty for thirty years.

This project is recommended for BEST cash funding as follows:

Grant Amount – \$523,599.50; District Contribution – \$523,599.50 or 50%, with the source of match being the district’s restricted funds.

**East Central BOCES – Multi-District Secure Network Infrastructure**

This project addresses health and safety and technology deficiencies including a lack of adequate network infrastructure for member school districts, limiting capabilities for security, communications, and student learning options. This project will resolve these deficiencies and enhance student achievement by providing a significant bandwidth infrastructure capacity increase for the BOCES 20 member districts through a fiber network, utilizing the E-Rate program.

This project is recommended for BEST cash funding as follows:

Grant Amount – \$171,609.97; BOCES Contribution – \$686,439.89 or 80%, with the source of match being the E-Rate program and BOCES general funds.

**Mountain Phoenix Community School – Elementary School Healthy and Safe Classrooms**

This project addresses health and safety concerns with existing modulars that house 1st and 2nd grade students, including mold that displaced students while testing and mitigation was completed; poor drainage from downspouts and improperly sealed openings contributing to moisture infiltration; and poor ventilation and filtration. This project will resolve these deficiencies and enhance student achievement by relocating the students to a brick-and-mortar building on site. A construction warranty and manufacturer’s warranty for products will be provided.

This project is recommended for BEST cash funding as follows:

Grant Amount – \$239,286.84; Charter Contribution \$390,415.37 or 62%, with the source of match being a 2018 bond.

**Holyoke RE-1J – High School Secure Entry and Access Renovations**

This project addresses health, safety, and security deficiencies including poor access control at the main entrance, security concerns caused by a lack of clinic space and food service at the high school, requiring students to travel between campuses, and accessibility issues preventing disabled students from required program areas including physical fitness and changing areas. This project will resolve these deficiencies and



enhance student achievement by renovating interior space to add a clinic, warming kitchen, accessible routes to program areas, and relocating and renovating the locker rooms to provide equal access.

This project is recommended for BEST cash funding as follows:

Grant Amount – \$2,533,301.58; District Contribution – \$2,157,997.64 or 46% with the source of match being either an anticipated 2020 bond or local financing using existing mill levy override funds.

#### **Clear Creek RE-1 – King Murphy Elementary School Safe Water**

This project addresses health and safety deficiencies including filtering for high concentration of gross alpha and uranium discovered in the water. Because drinking this water could cause a health threat to students, staff, and families at the school, the district immediately began use of bottled water and water coolers for drinking and food preparation. This project will resolve these deficiencies and enhance student achievement by installing a point of use filtration system under sinks or behind walls at water fountains. This system requires only minor maintenance and electricity.

This project is recommended for BEST cash funding as follows:

Grant Amount – \$6,536.25; District Contribution – \$19,608.75 or 75%, with the source of match being the district's 2018 bond proceed and capital unreserved funds.

#### **Mesa County Valley 51 – Grand Junction High School Replacement**

This project addresses health and safety deficiencies including radioactive mill tailing sand utilized as an admixture for concrete and mortar in the building. Much of this hazardous material still exists in the building. The eight separate buildings are beyond their useful life—from raw sewage backups to water infiltration at the electrical room, cracking and settling foundation system, over 55 exterior access doors, and many more deficiencies. This project will resolve all deficiencies and enhance student achievement by replacing the high school with a new single contiguous building with one main entry point. The new school will be designed specifically around the district's learning model.

This project is recommended for BEST cash and/or lease purchase funding as follows:

Grant Amount – \$9,999,538.28; District Contribution – \$99,885,497.72 or 90%, with the source of match being the district's anticipated 2020 bond proceed fund.

#### **Eagle County RE 50 – Gypsum Creek Middle School Roof Replacement**

This project addresses health and safety deficiencies including replacing the roofing system that is now at the end of its useful life. This project will resolve that deficiency and enhance student achievement by replacing the roof with a higher quality roofing system therefore eliminating the buckets, water diversions, and wet surfaces that create a distraction to the learning environment. The new roof will have a 10-year warranty.

This project is recommended for BEST cash funding as follows:

Grant Amount – \$279,143.52; District Contribution – \$883,954.48 or 76%, with the source of match being the district's capital reserve fund.

#### **Arriba Flagler C-20 – PK-12 Building System/Safety Upgrades**

This project addresses health and safety deficiencies including mechanical and electrical equipment deterioration, as well as security and hygiene issues resulting from the poorly functioning mechanical equipment



and lack of accessibility for disabled students. This project will resolve these deficiencies and enhance student achievement by replacing the problem equipment, adding ventilation, and renovating key inaccessible areas.

This project is recommended for BEST cash funding as follows:

Grant Amount – \$1,385,530.80; District Contribution – \$923,687.20 or 40%, with the source of match being the district’s capital reserve fund, supplemented by financing from a small Energy Performance Contract.

**Legacy Academy – Elementary School/ Middle School Safety and Security Upgrades**

This project addresses health and safety deficiencies which affect student safety and the learning environment, including the location of the front office, access by emergency responders, access to before and after school care, availability of appropriate special education space, lack of a school wide evacuation system and lack of a school wide control access system. This project will resolve these deficiencies and enhance student achievement by providing a secured environment for students and addressing educational needs. There will be a construction and manufacturer’s warranty on product specifications.

This project is recommended for BEST cash funding as follows:

Grant Amount – \$113,747.87; Charter Contribution – \$484,925.13 or 81%, with the source of match being the charter school reserves.

**Adams 12 Five Star Schools – Northglenn High School Roof Replacement**

This project addresses health and safety deficiencies by replacing a roof that leaks. There is no longer a warranty and when the roof leaks it damages interior spaces. Several potential leaks are over known asbestos containing materials in concealed ceiling spaces. Patching no longer is effective as the district is not able to determine where the leak originates. This project will resolve these deficiencies and enhance student achievement by replacing the existing roof with a graveled built-up system that is weather tight. The project will have a construction warranty and a manufacturer’s warranty.

This project is recommended for BEST cash funding as follows:

Grant Amount – \$1,743,516.22; District Contribution – \$2,968,689.78 or 63%, with the source of match being the district’s 2016 bond.

**Mapleton 1 – Monterey Community School Renovation**

This project addresses health and safety deficiencies including unmonitored access to the building, disjointed building layout and circulation, failing mechanical and electrical systems, and utility concerns specific to plumbing. The project will reconfigure the entrance to the building to provide for controlled access, open corridors and allow for better line of sight. The project will update building systems to current code and make the building ADA compliant. The project will resolve deficiencies and enhance student achievement by providing improved student safety, improved thermal comfort and indoor air quality. There will be a construction and manufacturer’s warranty on product specifications.

This project is recommended for BEST Cash and/or Lease Purchase funding as follows:

Grant Amount – \$3,772,608.28; District Contribution – \$9,700,992.72 or 72%, with the source of match being the district’s 2016 bond.



### **Stratton R-4 – PK-12 Electrical/HVAC Renovations**

This project addresses health and safety deficiencies including failing and inadequate electrical systems and mechanical systems, causing thermal comfort issues and safety hazards due to lack of electrical grounding. This project will resolve these deficiencies and enhance student achievement by replacing the electrical distribution panels with modern code-compliant systems, replacing roof top mechanical units, and connecting with existing building controls.

This project is recommended for BEST cash funding as follows:

Grant Amount – \$787,152.80; District Contribution – \$196,788.20 or 20%, with the source of match being district reserve funds.

### **Animas High School – Animas High School Replacement**

This project addresses health and safety deficiencies including inadequate electrical access, unsafe drop off/pick up and parking locations, HVAC and indoor air quality deficiencies, rodent infestation, separate buildings disconnected from communications and fire alarms, insufficient oversight of campus, and inadequate egress. This project will resolve these deficiencies and enhance student achievement by partnering with Ft. Lewis College to build a new 21<sup>st</sup> century facility on a safe, integrated site. The solution includes compliance with the high-performance certification program.

This project is recommended for BEST cash funding as follows:

Grant Amount – \$13,739,223.50; Charter Contribution \$4,338,702.16 or 24%, with the source of match being the district’s anticipated 2020 bond.

### **Global Village Academy – Northglenn – Kindergarten through Eight School Replacement**

This project addresses health and safety deficiencies from building movement causing walls to crack, ceilings to shift and fall, floor slab to crack and create tripping conditions, utilities below the floor slab to break and door frames to shift and not allow the door to function. The charter school is leasing the building and the landlord is no longer assisting with addressing any of the movement issues. This project will resolve the health and safety concerns resulting from the building movement and enhance student achievement by providing a safe and secure brick-and-mortar facility that will incorporate the charter school’s educational mission. There will be a construction warranty and a manufacturer’s warranty for equipment and product specifications.

This project is recommended for BEST cash funding as follows:

Grant Amount – \$27,841,124.50; Charter Contribution – \$11,931,910.50 or 30%, with the source of match being a 2018 Colorado Educational and Cultural Facilities Authority, Charter School Revenue bond.

### **Lease-Purchase Projects:**

#### **Johnstown-Milliken RE-5J – Letford Elementary School Replacement**

This project addresses multiple health and safety deficiencies including a severely leaking roof, site drainage concerns, security inadequacies, lighting and electrical distribution issues, failing mechanical controls and HVAC units, structural concerns, and presence of asbestos containing materials. This project will resolve these deficiencies and enhance student achievement by full replacement of the school on a new site. The existing school will be demolished. The new school will follow the High Performance Certification Program.

This project is recommended for BEST cash and/or lease purchase funding as follows:





Grant Amount – \$9,548,507.64; District Contribution – \$24,553,305.36 or 72%, with the source of match being an anticipated 2020 bond.

#### **Springfield RE-4 – Springfield High School – Addition and Renovation**

This project addresses health and safety deficiencies including nine separate school buildings creating a supervision and safety concern. Pre-K through elementary grades travel between buildings twice a day to access the cafeteria. The project will renovate the existing high school building to address lighting, HVAC and electrical upgrades, window, and roof replacement. Pre-K through elementary will be relocated. Vocational/ agricultural classes, home economics classes, and the band class/cafeteria will be relocated to an addition on the junior/senior high school. This project will resolve the noted deficiencies and enhance student achievement by bringing all students into one central building. There will be a construction warranty and manufacturer's equipment and product specifications warranty.

This project is recommended for BEST cash and/or lease purchase funding as follows:

Grant Amount – \$34,154,782.00; District Contribution – \$5,990,000.00 or 15%, with the source of match being an anticipated 2020 bond.

#### **Pueblo City 60 – Sunset Park Elementary School Replacement**

This project addresses health and safety concerns of failing mechanical, electrical and plumbing systems. In order to address these systems, the district first would have to abate asbestos. After district and community input with the assistance of a master planning team it was determined the most cost-effective approach would be to replace the existing building. This project will resolve these deficiencies and enhance student achievement by building a new brick-and-mortar school that will include an energy efficient mechanical system, current educational technologies, learning spaces that provide for the educational delivery determined by the school district and provide for the safety of students and staff. There will be a construction and manufacturer's warranty on equipment and product specifications.

This project is recommended for BEST cash and/or lease purchase funding as follows:

Grant Amount – \$15,953,022.72 District Contribution – \$6,203,953.28 or 28%, with the source of match being the district's 2019 bond.

#### **Pueblo City 60 – Franklin School of Innovation – Elementary School Replacement**

This project addresses health and safety concerns of failing mechanical, electrical and plumbing systems. In order to address these systems, the district first would have to abate asbestos. After district and community input with the assistance of a master planning team it was determined the most cost-effective approach would be to replace the existing building. This project will resolve these deficiencies and enhance student achievement by building a new brick-and-mortar school that will include an energy efficient mechanical system, current educational technologies, learning spaces that provide for the educational delivery determined by the school district and provide for the safety of students and staff. There will be a construction and manufacturer's warranty on equipment and product specifications.

This project is recommended for BEST cash and/or lease purchase funding as follows:

Grant Amount – \$16,142,175.36; District Contribution – \$6,277,512.64 or 28%, with the source of match being the district's 2019 bond.



Section 4 – Summary of Facility Assessment Scores Previous Cycle

Section 22-43.7-111(1)(b), C.R.S. requires the department’s report to include a summary of the findings and conclusions of any public school facility inspections conducted during the prior fiscal year.

Facility Condition Index (FY 2020-2021): The Facility Condition Index (FCI) is an industry-standard measurement of the current condition of a facility. To determine FCI, the total cost of remedying deferred maintenance is divided by the current replacement value. The higher the FCI, the poorer the condition of the facility. The range is 0.00-0.76.

Adequacy Score: Adequacy Score or Adequacy Index (AI) is a metric based on a set of questions that measures a school's compliance with set standards. The higher the score, the less the school complies with the standards. The range is 0.02-0.63.

District	Campus	Date of Assessment	Sq. Ft.	AI	FCI
Adams 12	N. Mor ES	1/8/2021	49,736	0.15	0.63
Adams 12	Arapahoe Ridge ES	1/21/2021	72,718	0.10	0.30
Archuleta County 50 JT	Pagosa Peak Open School	12/1/2020	36,200	0.36	0.31
Ault-Highland RE-9	Highland ES	8/5/2020	57,185	0.17	0.24
Ault-Highland RE-9	Highland HS	8/17/2020	113,254	0.18	0.09
Ault-Highland RE-9	Highland MS	8/27/2020	21,505	0.19	0.34
Big Sandy 100J	Simla ES/JHS/HS	6/23/2021	83,412	0.10	0.10
Canon City RE-1	Canon Exploratory School	3/1/2021	42,400	0.11	0.39
Canon City RE-1	Lincoln School of Science & Technology	3/25/2021	34,060	0.20	0.33
Canon City RE-1	McKinley ES	4/22/2021	36,172	0.27	0.40
Canon City RE-1	Harrison K-8	5/17/2021	129,520	0.10	0.16
Canon City RE-1	Canon City HS	5/26/2021	209,762	0.12	0.40
Colorado School for the Deaf & the Blind	CSDB	9/15/2020	229,491	0.17	0.41
Colorado Springs 11	Palmer HS	3/1/2021	282,528	0.63	0.58
Cotopaxi RE-3	Cotopaxi ES/Jr/Sr HS	9/15/2020	76,186	0.27	0.46
Douglas County RE-1	Gold Rush ES	7/28/2020	73,146	0.07	0.12
Douglas County RE-1	Cimarron MS	8/14/2020	138,174	0.08	0.09
Douglas County RE-1	Legend HS	8/28/2020	264,065	0.09	0.13
Douglas County RE-1	American Academy - Motsenbocker	9/8/2020	93,081	0.06	0.11
Douglas County RE-1	Mammoth Heights ES	10/2/2020	73,146	0.12	0.12
Douglas County RE-1	Chaparral HS	10/16/2020	246,399	0.11	0.59
Douglas County RE-1	Rocky Heights MS	11/6/2020	143,960	0.11	0.19
Douglas County RE-1	Soaring Hawk ES	4/27/2021	61,188	0.11	0.23
Douglas County RE-1	STEM School Highlands Ranch	6/25/2021	135,000	0.16	0.28
Durango 9-R	The Juniper School	2/3/2021	10,384	0.15	0.23
Eagle County RE-50	Red Hill ES	2/8/2021	66,994	0.09	0.40
Eagle County RE-50	June Creek ES	2/15/2021	70,003	0.11	0.15
East Otero R-1	La Junta Jr/Sr HS	7/8/2020	146,922	0.15	0.44
East Otero R-1	La Junta Primary	7/22/2020	48,765	0.11	0.07
East Otero R-1	Tiger Trades Academy	7/22/2020	30,300	0.28	0.62
Englewood 1	Bishop ES	12/4/2020	43,514	0.05	0.00
Englewood 1	Charles Hay ES	12/4/2020	59,998	0.07	0.08
Englewood 1	Englewood Early Childhood Education Center at Maddox	12/8/2020	37,165	0.05	0.09
Englewood 1	Englewood MS/HS/Leadership Academy	12/9/2020	238,298	0.07	0.14
Englewood 1	Cherrellyn ES	12/16/2020	41,660	0.05	0.00



District	Campus	Date of Assessment	Sq. Ft.	AI	FCI
Englewood 1	Clayton ES	12/16/2020	59,548	0.06	0.09
Englewood 1	Colorado's Finest HS of Choice	12/17/2020	103,373	0.09	0.24
Greeley 6	Heath MS	1/20/2021	98,152	0.27	0.29
Greeley 6	Northridge HS	2/5/2021	195,685	0.19	0.38
Kim RE-88	Kim PK-12	9/25/2020	32,661	0.24	0.09
Las Animas RE-1	Las Animas ES	8/4/2020	50,798	0.23	0.35
Lewis-Palmer 38	Lewis-Palmer MS	11/18/2020	114,571	0.05	0.56
Mesa County Valley 51	Orchard Avenue ES	7/13/2020	50,634	0.25	0.41
Mesa County Valley 51	Broadway ES	8/3/2020	38,882	0.28	0.41
Mesa County Valley 51	West MS	8/10/2020	51,663	0.34	0.31
Mesa County Valley 51	East MS	9/1/2020	50,295	0.34	0.27
Mesa County Valley 51	Pear Park ES	10/12/2020	61,980	0.17	0.24
Mesa County Valley 51	Chipeta ES	10/26/2020	48,320	0.12	0.14
Mesa County Valley 51	Chatfield ES	11/9/2020	50,874	0.26	0.70
Mesa County Valley 51	Rocky Mtn ES	11/16/2020	53,556	0.22	0.55
Mesa County Valley 51	Rim Rock ES	11/20/2020	59,718	0.11	0.28
Mesa County Valley 51	Shelley ES	1/25/2021	58,132	0.24	0.45
Mesa County Valley 51	New Emerson at Columbus ES	3/1/2021	28,476	0.35	0.58
Mesa County Valley 51	Clifton ES	3/15/2021	56,402	0.24	0.47
Mesa County Valley 51	Fruitvale ES	3/22/2021	54,166	0.21	0.52
Mesa County Valley 51	Dos Rios ES	3/29/2021	49,380	0.15	0.56
Mesa County Valley 51	Wingate ES	4/12/2021	48,287	0.22	0.68
Mesa County Valley 51	Taylor ES	4/19/2021	46,771	0.28	0.54
Mesa County Valley 51	Scenic ES	4/26/2021	30,539	0.32	0.47
Mesa County Valley 51	Tope ES	5/17/2021	55,310	0.25	0.49
Mesa County Valley 51	Dual Immersion Academy	6/14/2021	38,965	0.28	0.24
Montezuma-Cortez RE-1	The Children's Kiva Montessori	7/14/2020	23,300	0.32	0.52
Montezuma-Cortez RE-1	Battle Rock Charter	10/7/2020	4,950	0.38	0.45
Montezuma-Cortez RE-1	Beech Street Preschool	10/8/2020	11,600	0.17	0.49
Montezuma-Cortez RE-1	Cortez MS	1/5/2021	125,800	0.17	0.59
Montrose County RE-1J	Student Service Annex	12/15/2020	4,250	0.26	0.52
Montrose County RE-1J	Peak Virtual Academy	2/17/2021	10,200	0.32	0.61
Montrose County RE-1J	Vista Charter	3/10/2021	16,700	0.10	0.09
Ouray R-1	Ouray ES/MS/HS	9/3/2020	60,140	0.25	0.28
Platte Valley RE-7	Platte Valley MS	4/24/2021	92,020	0.09	0.27
Platte Valley RE-7	Platte Valley ES	5/12/2021	77,310	0.12	0.31
Platte Valley RE-7	Platte Valley HS	6/7/2021	109,000	0.10	0.13
Poudre R-1	Johnson ES	7/16/2020	56,396	0.07	0.56
Poudre R-1	Lincoln MS	7/16/2020	99,594	0.08	0.62
Poudre R-1	Werner ES	7/16/2020	51,740	0.07	0.45
Poudre R-1	Laurel ES	8/4/2020	51,384	0.07	0.58
Poudre R-1	Olander ES	8/4/2020	51,384	0.07	0.57
Poudre R-1	Linton ES	8/7/2020	52,824	0.07	0.48
Poudre R-1	McGraw ES	8/7/2020	51,384	0.07	0.67
Primero RE-2	Primero K-12	3/4/2021	78,306	0.18	0.04
Sanford 6J	Sanford Pre-K-12	10/15/2020	88,357	0.12	0.12
School District 27J	Bromley East Charter School	7/7/2020	123,464	0.09	0.32
School District 27J	Brantner ES	7/14/2020	65,144	0.03	0.18
School District 27J	Quist MS	8/17/2020	138,110	0.04	0.00
School District 27J	Riverdale Ridge HS	8/24/2020	255,266	0.04	0.00



District	Campus	Date of Assessment	Sq. Ft.	AI	FCI
School District 27J	Padilla ES	9/21/2020	66,371	0.02	0.00
School District 27J	Eagle Ridge Academy	10/14/2020	59,960	0.08	0.20
School District 27J	Innovations & Options	11/2/2020	45,171	0.08	0.71
School District 27J	Thimmig ES	12/1/2020	65,987	0.03	0.56
School District 27J	Reunion ES	4/19/2021	68,959	0.02	0.10
School District 27J	West Ridge ES	5/3/2021	67,357	0.03	0.32
School District 27J	SD 27J Preschool at the Brighton LRC	6/15/2021	6,735	0.08	0.58
School District 27J	Belle Creek Charter School	6/28/2021	59,935	0.06	0.38
Silverton 1	Silverton ES/MS/HS	11/3/2020	36,850	0.23	0.29
South Conejos RE-10	South Conejos PK-12	12/15/2020	63,576	0.15	0.08
Telluride R-1	Telluride ES	3/17/2021	55,000	0.26	0.49
Thompson R-2J	Centennial ES	12/15/2020	59,565	0.03	0.49
Thompson R-2J	Laurene Edmondson ES	1/14/2021	41,035	0.06	0.75
Thompson R-2J	Lucile Erwin MS	1/28/2021	119,246	0.04	0.54
Thompson R-2J	Mary Blair ES	2/2/2021	50,866	0.07	0.76
Thompson R-2J	Monroe ES	2/9/2021	57,036	0.06	0.68
Thompson R-2J	Truscott ES	2/12/2021	42,958	0.05	0.68
Weld County RE-1	Valley HS	12/8/2020	157,412	0.07	0.13
Weld County RE-1	Gilcrest ES	12/29/2020	38,510	0.11	0.26
Weld County RE-1	South Valley MS	2/23/2021	62,570	0.16	0.21
Weld County RE-1	Platteville ES	3/15/2021	53,625	0.15	0.07
Weld County RE-1	North Valley MS	3/26/2021	43,830	0.21	0.09
Weld County RE-1	Pete Mirich ES	4/12/2021	44,765	0.13	0.15
Weld RE-8 Schools	Ft Lupton HS	9/11/2020	142,520	0.10	0.13
Weld RE-8 Schools	Butler ES	9/22/2020	99,334	0.14	0.09
Weld RE-8 Schools	Ft Lupton MS	10/7/2020	124,025	0.18	0.13
Weld RE-8 Schools	Twombly ES	10/22/2020	85,440	0.08	0.09
Weld RE-8 Schools	Kenneth Homyak PK-8	11/11/2020	48,910	0.10	0.00
Weld RE-8 Schools	Little Trappers Preschool	11/19/2020	20,670	0.08	0.00
Widefield 3	Widefield ES	12/28/2020	37,044	0.16	0.56
Widefield 3	Talbott ES	1/4/2021	35,822	0.17	0.47
Woodland Park RE-2	Woodland Park MS	7/9/2020	117,740	0.09	0.43
Woodland Park RE-2	Summit ES	4/7/2021	51,220	0.15	0.66
Woodland Park RE-2	Columbine ES	4/13/2021	46,628	0.20	0.65
Woodland Park RE-2	Gateway ES	5/4/2021	48,147	0.17	0.59
Woodland Park RE-2	Woodland Park HS	6/9/2021	224,336	0.17	0.42



Section 5 – Summary Findings of Facility Condition vs. School Performance

Section 22-43.7-111(1)(c), C.R.S. requires the department’s report to include a summary of any differences between the common physical design elements and characteristics of the highest performing schools in the state and the lowest performing schools in the state as measured by academic productivity measures such as the state assessments administered pursuant to section 22-7-1006.3 or Colorado SAT results.

This report compares the facility assessment rating of those schools which received the highest rating of Performance (100 schools) with those schools which received the lowest rating of Turnaround (19 schools), based on the most recent school performance data available (2019).

Definitions of factors used in determining this statutory requirement:

School Performance Framework: The performance frameworks measure attainment on the key performance indicators identified in SB 09-163 as the measures of educational success: academic achievement, academic longitudinal growth, and postsecondary and workforce readiness, all which are disaggregated by student groups. State identified measures and metrics for each of these performance indicators are combined to arrive at an overall evaluation of a school’s or a district’s performance. For districts, the overall evaluation leads to their accreditation rating. For schools, the overall evaluation leads to the type of plan schools will implement. Districts accredit schools, and they may do so using the state’s performance framework or using their own more exhaustive or stringent framework. More information at: <http://www.schoolview.org/performance.asp>

\*Please note that accreditation ratings and plan types have been rolled over from 2019 due to the impacts of the COVID-19 pandemic and subsequent pause in accountability ratings outlined in HB 20-1418 and HB 21-1161.

Facility Condition Index (FY 2021-2022): The Facility Condition Index (FCI) is an industry-standard measurement of the current condition of a facility. To determine FCI, the total cost of remedying deferred maintenance is divided by the current replacement value. The higher the FCI the poorer the condition of the facility. The range is 0.09 – 0.70.

Adequacy Index: Adequacy Index (AI) is a metric based on a set of questions that measures a school's compliance with set standards. The higher the AI the less the school complies with the standards. The range is 0.02 – 0.54.

SUMMARY OF FINDINGS				
SCHOOL PERFORMANCE FRAMEWORK 2021 RATING	AVERAGE YEAR BUILT	MEDIAN YEAR BUILT	AVERAGE FACILITY CONDITION INDEX	AVERAGE ADEQUACY INDEX
Top 100 Scoring Schools Which Received a "Performance Plan" Rating. Scores Between 100 and 86.3.	1977	1980	0.38	0.17
Lowest 19 Scoring Schools Which Received a "Turnaround Plan" Rating. Scores Between 34.2 and 25.0.	1967	1957	0.51	0.20

\*This summary correlates to the 36 schools below with FCI and AI data.



DISTRICT NAME	SCHOOL NAME	SCHOOL PERFORMANCE FRAMEWORK	SCHOOL PERFORMANCE SCORE 2019	YEAR BUILT	FACILITY CONDITION INDEX	ADEQUACY INDEX
Boulder Valley Re 2	High Peaks Elementary School	Performance Plan: Meets 95%	100.0%	1963	N/A	N/A
Boulder Valley Re 2	Jamestown Elementary School	Performance Plan: Low Participation	100.0%	1954	N/A	N/A
Douglas County Re 1	Timber Trail Elementary School	Performance Plan: Meets 95%	100.0%	2003	N/A	N/A
Jefferson County R-1	Bradford K8 South	Performance Plan: Meets 95%	100.0%	1990	N/A	N/A
Jefferson County R-1	Dennison Elementary School	Performance Plan: Meets 95%	100.0%	1958	N/A	N/A
Kim Reorganized 88	Kim Elementary School	Performance Plan: Meets 95%	100.0%	1939	0.09	0.24
Denver County 1	Polaris Elementary School	Performance Plan: Meets 95%	99.2%	1924	N/A	N/A
Boulder Valley Re 2	Bear Creek Elementary School	Performance Plan: Meets 95%	99.0%	1970	N/A	N/A
Douglas County Re 1	Lone Tree Elementary	Performance Plan: Low Participation	98.8%	2007	N/A	N/A
Jefferson County R-1	Marshdale Elementary School	Performance Plan: Meets 95%	98.5%	1980	N/A	N/A
Boulder Valley Re 2	Fireside Elementary School	Performance Plan: Meets 95%	98.4%	1989	N/A	N/A
Denver County 1	Steck Elementary School	Performance Plan: Meets 95%	98.0%	1930	N/A	N/A
Denver County 1	Carson Elementary School	Performance Plan: Meets 95%	97.8%	1950	N/A	N/A
St Vrain Valley RE1J	Black Rock Elementary	Performance Plan: Meets 95%	97.8%	2004	N/A	N/A
Poudre R-1	Werner Elementary School	Performance Plan: Meets 95%	97.3%	1987	0.45	0.07
Boulder Valley Re 2	Boulder Community School/Integrated Studies	Performance Plan: Meets 95%	97.0%	1963	N/A	N/A
Douglas County Re 1	Heritage Elementary School	Performance Plan: Low Participation	96.1%	1988	0.44	0.08
Poudre R-1	Liberty Common Charter School	Performance Plan: Meets 95%	95.4%	1997	0.39	0.11
Denver County 1	Slavens K-8 School	Performance Plan: Meets 95%	95.1%	1956	N/A	N/A
Douglas County Re 1	Rock Canyon High School	Performance Plan: Meets 95%	95.0%	2004	N/A	N/A
Douglas County Re 1	Saddle Ranch Elementary School	Performance Plan: Low Participation	95.0%	1997	0.47	0.11
Jefferson County R-1	Warren Tech Central	AEC: Performance Plan: Exempt from Academic Growth	94.9%	1970	N/A	N/A
Jefferson County R-1	Warren Tech North	AEC: Performance Plan: Exempt from Academic Growth	94.9%	1995	N/A	N/A
Denver County 1	Cory Elementary School	Performance Plan: Meets 95%	94.8%	1950	N/A	N/A
Denver County 1	Steele Elementary School	Performance Plan: Meets 95%	94.8%	1913	N/A	N/A
Douglas County Re 1	Bear Canyon Elementary School	Performance Plan: Low Participation	94.8%	1990	0.28	0.17
Poudre R-1	McGraw Elementary School	Performance Plan: Meets 95%	94.8%	1992	0.67	0.07
Cheyenne Mountain 12	The Vanguard School (High)	Performance Plan: Meets 95%	94.5%	1993	0.15	0.08
Widefield 3	Martin Luther King Jr Elementary School	Performance Plan: Meets 95%	94.1%	1973	N/A	N/A
Boulder Valley Re 2	Creekside Elementary School at Martin Park	Performance Plan: Low Participation	94.0%	2017	N/A	N/A
Telluride R-1	Telluride Middle School	Performance Plan: Meets 95%	94.0%	1995	0.36	0.16
Poudre R-1	Bennett Elementary School	Performance Plan: Meets 95%	93.9%	1963	N/A	N/A
Denver County 1	Bromwell Elementary School	Performance Plan: Meets 95%	93.3%	1975	N/A	N/A
Idalia RJ-3	Idalia Elementary School	Performance Plan: Meets 95%	93.3%	2013	0.11	0.06



DISTRICT NAME	SCHOOL NAME	SCHOOL PERFORMANCE FRAMEWORK	SCHOOL PERFORMANCE SCORE 2019	YEAR BUILT	FACILITY CONDITION INDEX	ADEQUACY INDEX
Jefferson County R-1	Meiklejohn Elementary	Performance Plan: Meets 95% Participation	93.3%	2006	N/A	N/A
Cheyenne Mountain 12	Pinon Valley Elementary School	Performance Plan: Meets 95%	92.6%	1995	N/A	N/A
Adams 12 Five Star Schools	Thunder Vista P-8	Performance Plan: Meets 95%	92.5%	2018	N/A	N/A
Jefferson County R-1	Parmalee Elementary School	Performance Plan: Meets 95%	92.5%	1963	N/A	N/A
Pueblo County 70	The Connect Charter School	Performance Plan: Meets 95%	92.5%	1928	0.33	0.24
Denver County 1	McAuliffe International School	Performance Plan: Meets 95%	92.4%	1928	N/A	N/A
Littleton 6	Franklin Elementary School	Performance Plan: Low Participation	92.3%	1963	N/A	N/A
Poudre R-1	Zach Elementary School	Performance Plan: Meets 95%	92.2%	2002	0.45	0.06
Lewis-Palmer 38	Prairie Winds Elementary School	Performance Plan: Low Participation	92.1%	2001	0.56	0.10
St Vrain Valley RE1J	Mead Middle School	Performance Plan: Low Participation	92.1%	1970	N/A	N/A
Gunnison Watershed RE1J	Marble Charter School	Performance Plan: Meets 95%	92.0%	1910	0.28	0.41
Adams-Arapahoe 28J	Aurora Quest K-8	Performance Plan: Meets 95%	91.8%	2006	N/A	N/A
Salida R-32	Longfellow Elementary School	Performance Plan: Meets 95%	91.8%	1956	N/A	N/A
Academy 20	Academy International Elementary School	Performance Plan: Meets 95%	91.1%	1998	N/A	N/A
Cheyenne Mountain 12	Broadmoor Elementary School	Performance Plan: Meets 95%	91.1%	1955	N/A	N/A
Cheyenne Mountain 12	Cheyenne Mountain Elementary School	Performance Plan: Meets 95%	91.0%	1985	N/A	N/A
Westminster Public Schools	Colorado STEM Academy	Performance Plan: Meets 95%	90.7%	1975	N/A	N/A
Denver County 1	Denver Language School	Performance Plan: Meets 95%	90.5%	1951	0.38	0.17
St Vrain Valley RE1J	Hygiene Elementary School	Performance Plan: Meets 95%	90.5%	1970	N/A	N/A
Boulder Valley Re 2	Horizons K-8 School	Performance Plan: Low Participation	90.4%	1959	N/A	N/A
School District 27J	Reunion Elementary School	Performance Plan: Meets 95%	90.4%	2016	0.10	0.02
Jefferson County R-1	Fairmount Elementary School	Performance Plan: Meets 95%	90.2%	1962	N/A	N/A
Denver County 1	DSST: Byers High School	Performance Plan: Meets 95%	90.1%	1921	N/A	N/A
Academy 20	The Classical Academy High School	Performance Plan: Meets 95%	90.0%	2001	N/A	N/A
Douglas County Re 1	Gold Rush Elementary	Performance Plan: Meets 95%	90.0%	2008	0.12	0.07
Thompson R2-J	New Vision Charter School	Performance Plan: Meets 95%	90.0%	2006	N/A	N/A
Denver County 1	Odyssey School of Denver	Performance Plan: Low Participation	89.6%	1951	N/A	N/A
Douglas County Re 1	Parker Core Knowledge Charter School	Performance Plan: Meets 95%	89.6%	2000	0.27	0.18
South Routt RE 3	Soroco Middle School	Performance Plan: Meets 95%	89.6%	1924	0.56	0.11
Cherry Creek 5	Bellevue Elementary School	Performance Plan: Meets 95%	89.4%	1954	N/A	N/A
Fountain 8	Weikel Elementary School	Performance Plan: Meets 95%	89.4%	2010	N/A	N/A
Delta County 50(J)	Paonia Elementary School	Performance Plan: Meets 95%	89.3%	1980	N/A	N/A
Denver County 1	William (Bill) Roberts ECE-8 School	Performance Plan: Meets 95%	89.3%	2006	N/A	N/A
Durango 9-R	Fort Lewis Mesa Elementary School	Performance Plan: Meets 95%	89.2%	1961	0.57	0.26



DISTRICT NAME	SCHOOL NAME	SCHOOL PERFORMANCE FRAMEWORK	SCHOOL PERFORMANCE SCORE 2019	YEAR BUILT	FACILITY CONDITION INDEX	ADEQUACY INDEX
Academy 20	Discovery Canyon Campus Middle School	Performance Plan: Meets 95% Participation	89.1%	2005	N/A	N/A
Adams 12 Five Star Schools	Meridian Elementary School	Performance Plan: Meets 95%	89.1%	1994	N/A	N/A
Douglas County Re 1	Ben Franklin Academy	Performance Plan: Meets 95%	89.1%	2011	N/A	N/A
Jefferson County R-1	Prospect Valley Elementary School	Performance Plan: Meets 95%	88.9%	1967	N/A	N/A
St Vrain Valley RE1J	Mead Elementary School	Performance Plan: Meets 95%	88.9%	1962	N/A	N/A
Denver County 1	DSST: Byers Middle School	Performance Plan: Meets 95%	88.8%	1921	N/A	N/A
Littleton 6	Littleton Academy	Performance Plan: Meets 95%	88.8%	1989	0.52	0.36
Academy 20	TCA College Pathways	Performance Plan: Low Participation	88.7%	2009	N/A	N/A
Adams 12 Five Star Schools	Stargate Charter School	Performance Plan: Meets 95%	88.7%	2002	N/A	N/A
Jefferson County R-1	Green Gables Elementary School	Performance Plan: Meets 95%	88.6%	1969	N/A	N/A
Adams 12 Five Star Schools	Prospect Ridge Academy	Performance Plan: Meets 95%	88.5%	2013	N/A	N/A
Adams 12 Five Star Schools	Silver Creek Elementary	Performance Plan: Meets 95%	88.5%	1994	N/A	N/A
Poudre R-1	Dunn Elementary School	Performance Plan: Meets 95%	88.4%	1949	0.56	0.08
Jefferson County R-1	Jefferson Academy High School	Performance Plan: Meets 95%	88.3%	1999	N/A	N/A
Boulder Valley Re 2	Peak to Peak Charter School	Performance Plan: Meets 95%	88.1%	2002	N/A	N/A
Mesa County Valley 51	Scenic Elementary School	Performance Plan: Meets 95%	88.1%	1969	0.47	0.35
Denver County 1	Highline Academy Southeast	Performance Plan: Meets 95%	88.0%	1969	0.31	0.35
West End RE-2	Paradox Valley Charter School	Performance Plan: Meets 95%	87.9%	1954	0.26	0.13
Denver County 1	DSST Middle School @ Noel Campus	Performance Plan: Meets 95%	87.7%	2002	N/A	N/A
Denver County 1	Denver School of the Arts	Performance Plan: Meets 95%	87.6%	1954	N/A	N/A
Boulder Valley Re 2	Fairview High School	Performance Plan: Low Participation	87.5%	1971	N/A	N/A
Mesa County Valley 51	Gateway School	Performance Plan: Meets 95%	87.5%	1946	0.60	0.54
St Vrain Valley RE1J	Erie Elementary School	Performance Plan: Meets 95%	87.5%	1966	N/A	N/A
Poudre R-1	Ridgeview Classical Charter Schools	Performance Plan: Low Participation	87.4%	1979	0.36	0.11
Charter School Institute	Colorado Early Colleges Douglas County	Performance Plan: Low Participation	87.2%	2004	N/A	N/A
Douglas County Re 1	Coyote Creek Elementary School	Performance Plan: Low Participation	87.2%	1995	0.50	0.12
Boulder Valley Re 2	Monarch High School	Performance Plan: Low Participation	87.1%	1998	N/A	N/A
Douglas County Re 1	STEM School Highlands Ranch	Performance Plan: Low Participation	86.8%	1994	0.28	0.16
Douglas County Re 1	Prairie Crossing Elementary School	Performance Plan: Meets 95%	86.7%	1995	0.48	0.08
Strasburg 31J	Strasburg Elementary School	Performance Plan: Meets 95%	86.6%	1972	0.52	0.22
Academy 20	Rockrimmon Elementary School	Performance Plan: Meets 95%	86.5%	1972	N/A	N/A
Adams 12 Five Star Schools	Tarver Elementary School	Performance Plan: Meets 95%	86.3%	1980	N/A	N/A
Denver County 1	Ellis Elementary School	Turnaround Plan: Meets 95%	34.2%	1955	N/A	N/A
Denver County 1	Schmitt Elementary School	Turnaround Plan: Meets 95%	34.2%	1953	N/A	N/A





DISTRICT NAME	SCHOOL NAME	SCHOOL PERFORMANCE FRAMEWORK	SCHOOL PERFORMANCE SCORE 2019	YEAR BUILT	FACILITY CONDITION INDEX	ADEQUACY INDEX
Crowley County RE-1-J	Crowley County Elementary K-6	Turnaround Plan: Meets 95% Participation	33.8%	1997	0.59	0.12
Englewood 1	Englewood Middle School	Turnaround Plan: Low Participation	33.0%	1951	0.14	0.07
Charter School Institute	Coperni 2	Turnaround Plan: Low Participation	32.5%	N/A	N/A	N/A
Denver County 1	Swansea Elementary School	Turnaround Plan: Meets 95%	32.4%	1957	N/A	N/A
Canon City RE-1	McKinley Elementary School	Turnaround Plan: Meets 95%	31.4%	1951	0.40	0.27
Mesa County Valley 51	Chatfield Elementary School	Turnaround Plan: Meets 95%	31.2%	1977	0.70	0.26
Denver County 1	STRIVE Prep - Westwood	Turnaround Plan: Meets 95%	30.9%	1956	N/A	N/A
Denver County 1	Kaiser Elementary School	Turnaround Plan: Meets 95%	30.0%	1973	N/A	N/A
Denver County 1	Farrell B. Howell ECE-8 School	Turnaround Plan: Meets 95%	29.9%	2006	N/A	N/A
Denver County 1	Cole Arts and Science Academy	Turnaround Plan: Meets 95%	29.6%	1925	N/A	N/A
Denver County 1	5280 High School	Turnaround Plan: Meets 95%	26.4%	1983	N/A	N/A
Jefferson County R-1	Swanson Elementary School	Turnaround Plan: Meets 95%	26.1%	1964	N/A	N/A
Pueblo City 60	Irving Elementary School	Turnaround Plan: Meets 95%	25.8%	2004	N/A	N/A
Colorado Springs 11	Midland Elementary School	Turnaround Plan: Meets 95%	25.0%	1956	N/A	N/A
Denver County 1	Reach Charter School	Turnaround Plan: Meets 95%	25.0%	1946	N/A	N/A
East Otero R-1	La Junta Intermediate School	Turnaround Plan: Meets 95%	25.0%	1939	0.70	0.26
Jefferson County R-1	Great Work Montessori	Turnaround Plan: Low Participation	25.0%	2018	N/A	N/A



Section 6 – Brief Summary of Projects Not Funded Previous Cycle

Section 22-43.7-111(1)(d), C.R.S. requires the department’s report to include a list of the financial assistance applications for public school facility capital construction that were denied financial assistance during the prior fiscal year, which must include a sub list of denied applications for projects for which financial assistance in the form of technology grants was requested pursuant to section 22-43.7-109 (13), and a sub list of denied applications for which financial assistance in the form of career and technical education (CTE) capital construction grants was requested pursuant to section 22-43.7-109 (14), and that includes for each project:

- (I) A brief project description;
  - (II) A statement of the amount and type of financial assistance requested for the project;
  - (III) A statement indicating whether or not the board recommended a financial assistance award for the project; and
  - (IV) A summary of the reasons why the board or the state board denied financial assistance for the project.
- A Sub list of technology grants is not included as the CCAB did not deny any applications for technology in FY 2020-21.

DISTRICT/SCHOOL	PROJECT DESCRIPTION	BEST REQUEST AMOUNT	APPLICANT MATCHING CONTRIBUTION	BEST & MATCHING CONTRIBUTION	COMMENTS
Chavez/Huerta K-12 Preparatory Academy	Dolores Huerta Prep HS Addition/Remodel	\$ 27,849,319.65	\$ 2,096,185.35	\$ 29,945,505.00	These projects qualified as priority 1 projects for the BEST grant program but could not be funded this cycle due to the limited funds available. The CCAB shortlisted these projects but felt they were less urgent than many of the other projects submitted this cycle.
CLEAR CREEK RE-1	GCS PK-6 Roof Replacement	\$ 193,259.25	\$ 579,777.75	\$ 773,037.00	
CLEAR CREEK RE-1	King Murphy ES Site Safety	\$ 213,843.75	\$ 641,531.25	\$ 855,375.00	
CROWLEY COUNTY RE-1-J	Crowley County School District Renovation	\$ 35,743,864.00	\$ 9,841,977.00	\$ 45,585,841.00	
DOLORES COUNTY RE NO.2	New PK-12 School	\$ 19,903,509.14	\$ 24,952,925.60	\$ 44,856,434.74	
DURANGO 9-R	Florida Mesa ES Replacement	\$ 6,837,854.16	\$ 21,653,204.82	\$ 28,491,058.98	
DURANGO 9-R	Safety and Security Upgrades District wide	\$ 2,742,705.36	\$ 8,685,233.64	\$ 11,427,939.00	
EADS RE-1	PK-12 Security Upgrades	\$ 99,004.00	\$ 87,796.00	\$ 186,800.00	
EATON RE-2	HS Addition/Renovation into MS	\$ 4,665,066.99	\$ 14,772,712.13	\$ 19,437,779.12	
FOWLER R-4J	Fowler ES - Addition/ Renovation	\$ 37,271,902.00	\$ 4,900,000.00	\$ 42,171,902.00	
GREELEY 6	Brentwood MS Replacement	\$ 19,168,879.20	\$ 28,753,318.80	\$ 47,922,198.00	
HANOVER 28	Hanover Jr/Sr HS - Health & Safety Upgrades	\$ 1,953,825.00	\$ 651,275.00	\$ 2,605,100.00	
HANOVER 28	Prairie Heights ES - Health/Safety Upgrades	\$ 756,458.25	\$ 252,152.75	\$ 1,008,611.00	
HARRISON 2	Carmel MS Addition/ Renovation	\$ 6,064,432.78	\$ 29,608,701.22	\$ 35,673,134.00	
HUERFANO RE-1	John Mall Secondary School Replacement	\$ 20,875,962.71	\$ 11,742,729.02	\$ 32,618,691.73	
JULESBURG RE-1	PK-12 Replacement	\$ 33,254,615.00	\$ 6,721,470.00	\$ 39,976,085.00	
MOFFAT COUNTY RE:NO 1	DW Asbestos Abatement	\$ 658,428.75	\$ 1,222,796.25	\$ 1,881,225.00	
MOFFAT COUNTY RE:NO 1	DW Moisture Control Repairs	\$ 3,915,679.60	\$ 7,271,976.40	\$ 11,187,656.00	
MOFFAT COUNTY RE:NO 1	DW Safety & Security Upgrades	\$ 4,274,030.60	\$ 7,937,485.40	\$ 12,211,516.00	
MONTEZUMA-CORTEZ RE-1	Multiple Roof Replacements	\$ 421,359.84	\$ 514,995.36	\$ 936,355.20	
PEYTON 23 JT	Peyton Safety Upgrades	\$ 95,841.60	\$ 103,828.40	\$ 199,670.00	
PLATEAU VALLEY 50	PK -12 Renovation & Replacement	\$ 17,285,421.20	\$ 25,928,131.80	\$ 43,213,553.00	
ROCKY FORD R-2	Rocky Ford HS - Addition/ Renovation	\$ 41,402,021.34	\$ 7,491,102.00	\$ 48,893,123.34	
Salida Montessori Charter School	New PK-8 School	\$ 5,893,584.31	\$ 1,382,445.70	\$ 7,276,030.01	
SCHOOL DISTRICT 27J	North Elementary School Roof Replacement	\$ 554,099.18	\$ 532,369.81	\$ 1,086,469.00	
ST VRAIN VALLEY RE 1J	Spark Discovery Preschool Renovation	\$ 1,232,068.20	\$ 2,874,825.80	\$ 4,106,894.00	
WALSH RE-1	New PK-12 School	\$ 28,638,517.00	\$ 5,513,803.00	\$ 34,152,320.00	
WEST END RE-2	New PK-12 School	\$ 32,695,741.72	\$ 2,198,326.28	\$ 34,894,068.00	
MESA COUNTY VALLEY 51	GJHS Replacement	\$ 9,999,538.28	\$ 99,885,497.72	\$ 109,885,036.00	These projects qualified as priority 1 projects for the BEST grant program but were withdrawn by the applicant.
Juniper Ridge Community School	K-8 Modular Replacement	\$ 8,450,729.84	\$ 6,639,859.16	\$ 15,090,589.00	



Section 7 – Capital Construction Assistance Fund Projected Fund Balance

Section 22-43.7-111(1)(e), C.R.S. requires the department’s report to include an estimate, to the extent feasible, of the total amounts of revenues to be credited to the assistance fund during the current fiscal year and the next fiscal year and financial assistance to be awarded during the next fiscal year, including separate estimates of the total amounts of financial assistance to be awarded as cash grants and under the terms of lease-purchase agreements entered into pursuant to section 22-43.7-110 (2).

	<b>FY 2021-22 PROJECTED</b>	<b>FY 2022-23 PROJECTED</b>
	Cash Flow	Cash Flow
<b>Beginning Fund Balance (July 1)</b>	\$ 274,308,645	\$ 364,921,881
<b>Revenue:</b>		
State Land Revenues	\$ 61,835,734	\$ 40,000,000
Matching Moneys	\$ 33,811,737	\$ 34,069,992
Marijuana Excise Tax Revenue	\$ 119,300,000	\$ 129,800,000
Colorado Lottery Proceeds	\$ 2,500,000	\$ 2,500,000
Interest Earnings	\$ 3,781,071	\$ 1,847,933
JBC Transfer (SB 21-207)	\$ 50,000,000	\$ 20,000,000
<b>Total Revenues</b>	<b>\$ 271,228,542</b>	<b>\$ 228,217,925</b>
<b>Expenses:</b>		
Program Administration	\$ 1,784,221	\$ 1,807,605
Statewide Facility Assessment Contract	\$ 135,000	\$ 150,000
Charter School Capital Construction	\$ 8,696,085	\$ 17,978,510
Cash Grant Awards	\$ 170,000,000	\$ 100,000,000
<b>Total Expenses</b>	<b>\$ 180,615,306</b>	<b>\$ 119,936,115</b>
<b>Ending Fund Balance (June 30)</b>	<b>\$ 364,921,881</b>	<b>\$ 473,203,691</b>
<b>Committed Funds*</b>	<b>\$ (203,589,630)</b>	<b>\$ (111,097,963)</b>
<b>Uncommitted Fund Balance</b>	<b>\$ 161,332,251</b>	<b>\$ 362,105,728</b>
<b>* Committed funds include the state and local share lease-purchase payments, public school facility emergency reserve, and encumbered cash grants. Detail on committed funds provided below.</b>		
<b>Committed Funds</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>
State and Local Share Lease Purchase Payment	\$ (96,307,888)	\$ (96,032,978)
Public School Facility Emergency Reserve	\$ (1,000,000)	\$ (1,000,000)
Cash Grant Awards-FY18-19 cycle	\$ (1,515,874)	
Cash Grant Awards-FY19-20 cycle	\$ (45,633,883)	
Cash Grant Awards-FY20-21 cycle	\$ (36,000,000)	\$ (14,064,985)
C.R.S. 22-43.7-109 Emergency Cash Grants	\$ (23,131,985)	

Assumptions:

- BEST cash grant recipients awarded during the FY 2018-19 cycle received an extension for reimbursement in the fourth fiscal year.
- BEST cash grant recipients awarded during the FY 2019-20 cycle will expend approximately \$45.6m in the third and final year (FY 2021-22).
- BEST cash grant recipients awarded during the FY 2020-21 cycle will expend 60% of the total award in FY 2021-22 and 24% in FY 2022-23 based on historical spending for BEST Cash Grants.